

Results of the Proposition 400 Performance Audit

- **Board Action**

- MAG
- STP/ADOT
- RPTA
- MC
- CTOC

- **Proposed Implementation Plan**

	Audit Recommendation	MAG	STP/ ADOT	RPTA	MC	CTOC	State Legislature
1	Formally identify and quantify RTP partners' expectations through the implementation of the RTP	✓			✓		
2	Work with ADOT and member jurisdictions to establish coordinated performance targets and baselines for freeways and arterials	✓	✓		✓		
3	Measure and analyze all available performance data against set baselines to assess impact of projects on the overall system	✓	✓		✓		
4	Coordinate all RTP Partner's individual performance measurement activities with MAG's overall performance system for the RTP		✓	✓	✓		
5	Publish a monthly dashboard-format summary of performance data on a regular basis on MAG's website showing targets, budget and schedule by corridor and by project	✓			✓		
6	In conjunction with RPTA, communicate MAG performance results and analysis to committees on a more frequently basis, such as quarterly	✓		✓	✓		
7	Continue to implement the current transportation system and strive to continually reassess system performance to make modifications as necessary	✓	✓	✓	✓	●	
8	Develop a "report card" type feature to provide project snapshots summarizing project performance, budget, schedule, and % completion	✓	✓	✓	✓		
9	Ensure consistency in reporting and facilitate the tracking of totals and data between the Annual Proposition 400 Reports, RTP Updates and LCP Reports	✓	✓	✓	✓		
10	Develop clear and specific criteria for ranking, and project changes in conjunction with RTP partners	✓			✓		
11	Document performance measures and priority criteria for selection, ranking and changes in corridors and projects	✓	✓	✓	✓		
12	Have MAG require the use of the Congestion Management Program (CMP) tool among local cities and counties to identify and prioritize projects	✓			✓		
13	Use a performance based model as part of project change and reprioritization process using factors like volume, capacity, and/or delays	✓	✓	✓	✓		
14	Ensure documentation describes basis, source, deliberations, outcome, and rationale for resulting actions and decisions related to project and RTP changes	✓	✓	✓	✓	●	
15	Summarize and communicate data to MAG committees on options, alternatives, risks, opportunities and impacts for each alternative related to congestion or performance	✓	✓	✓	✓	●	
16	Ensure any additional information provided to individual committee members is distributed to all committee members as well as made available to the public	✓			✓		
17	Continue to develop a user-friendly guide book providing information as a "road map" clarifying how the public can influence transportation projects	✓			✓		
18	Develop detailed provisions for the MDU agreements between the four RTP Partners, and possibly the City of Phoenix	✓	✓	✓	✓		
19	Strengthen the existing transit planning MDU to describe the mechanics and specificity of process	✓		✓	✓	●	
20	Memorialize, document and maintain discussions at RTP Partner meetings to include items discussed, agreements reached & action items	✓	✓	✓	✓	●	
21	Through the MAG Transportation Policy Committee, or other committee, assume a stronger and more proactive leadership role in setting a framework for RTP related activities	✓					
22	Adjust MAG Transportation Policy Committee membership requirements to include RPTA and METRO transit representatives	✗			✗	●	●
23	Reaffirm the role of CTOC and increase effectiveness by implementing several changes, among them – to be staffed by MAG	✓	✓		✓	✓	●
24	Continue investigating cost efficiencies that could result from a combination of RPTA and METRO and implement measures as soon as practical			✓	✓		
25	Work towards realizing more benefits from regionalizing bus transit activities			✓	✓		

- MAG
- STP/ADOT
- RPTA
- MC
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= AGREED



= AGREED WITH MODIFICATIONS



= NOT AGREED

Results of the Prop. 400 Performance Audit

Audit Recommendation		MAG	STB/ ADOT	RPTA	MC	CTOC	State Legislature
1	Formally identify and quantify RTP partners' expectations through the implementation of the RTP	✓			✓		
2	Work with ADOT and member jurisdictions to establish coordinated performance targets and baselines for freeways and arterials	✓	✓		✓		
3	Measure and analyze all available performance data against set baselines to assess impact of projects on the overall system	✓ ^M	✓ ^M		✓		
4	Coordinate all RTP Partner's individual performance measurement activities with MAG's overall performance system for the RTP		✓ ^M	✓	✓		
5	Publish a monthly dashboard-format summary of performance data on a regular basis on MAG's website showing targets, budget and schedule by corridor and by project	✓ ^M			✓		
6	In conjunction with RPTA, communicate MAG performance results and analysis to committees on a more frequently basis, such as quarterly	✓		✓ ^M	✓		
7	Continue to implement the current transportation system and strive to continually reassess system performance to make modifications as necessary	✓	✓	✓	✓		
8	Develop a "report card" type feature to provide project snapshots summarizing project performance, budget schedule and % completion	✓ ^M	✓	✓	✓		
9	Ensure consistency in reporting and facilitate the tracking of totals and data between the Annual Proposition 400 Reports, RTP Updates and LCP Reports	✓ ^M	✓	✓	✓ ^M		

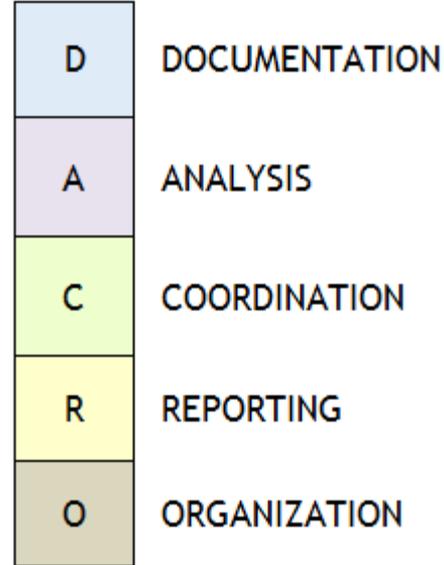
Results of the Prop. 400 Performance Audit

Audit Recommendation		MAG	STB/ ADOT	RPTA	MC	CTOC	State Legislature
10	Develop clear and specific criteria for ranking, and project changes in conjunction with RTP partners	✓ ^M			✓ ^M		
11	Document performance measures and priority criteria for selection, ranking and changes in corridors and projects	✓	✓	✓	✓ ^M		
12	Have MAG require the use of the Congestion Management Program (CMP) tool among local cities and counties to identify and prioritize projects	✓ ^M			✓ ^M		
13	Use a performance based model as part of project change and reprioritization process using factors like volume, capacity, and/or delays	✓	✓	✓	✓ ^M		
14	Ensure documentation describes basis, source, deliberations, outcome, and rationale for resulting actions and decisions related to project and RTP changes	✓	✓	✓	✓	●	—
15	Summarize and communicate data to MAG committees on options, alternatives, risks, opportunities and impacts for each alternative related to congestion or performance	✓	✓	✓	✓	●	—
16	Ensure any additional information provided to individual committee members is distributed to all committee members as well as made available to the public	✓			✓		
17	Continue to develop a user-friendly guide book providing information as a "road map" clarifying how the public can influence transportation projects	✓			✓		
18	Develop detailed provisions for the MOU agreements between the four RTP Partners, and possibly the City of Phoenix	✓ ^M	✓	✓ ^M	✓		

Results of the Prop. 400 Performance Audit

Audit Recommendation		MAG	STB/ ADOT	RPTA	MC	CTOC	State Legislature
19	Strengthen the existing transit planning MOU to describe the mechanics and specificity of process	✓ ^M		✓ ^M	✓ ^M		
20	Memorialize , document and maintain discussions at RTP Partner meetings to include items discussed, agreements reached & action items	✓	✓	✓	✓	●	●
21	Through the MAG Transportation Policy Committee, or other committee, assume a stronger and more proactive leadership role in setting a framework for RTP related activities	✓					
22	Adjust MAG Transportation Policy Committee membership requirements to include RPTA and METRO transit representatives	✗			✗		● ●
23	Reaffirm the role of CTOC and increase effectiveness by implementing several changes; among them - to be staffed by MAG	✓ ^M	✓		✓ ^M	✓ ^M	● ●
24	Continue investigating cost efficiencies that could result from a combination of RPTA and METRO and implement measures as soon as practical			✓	✓		
25	Work towards realizing more benefits from regionalizing bus transit activities			✓	✓		

	Audit Recommendation	MAG	STBI ADOT	RPTA	MC	CTOC	State Legislature	
1	Formally identify and quantify RTP partners' expectations through the implementation of the RTP	✓			✓			D
2	Work with ADOT and member jurisdictions to establish coordinated performance targets and baselines for freeways and arterials	✓	✓		✓			A
3	Measure and analyze all available performance data against set baselines to assess impact of projects on the overall system	👉👉👉	👉👉		✓			A
4	Coordinate all RTP Partner's individual performance measurement activities with MAG's overall performance system for the RTP		👉👉	✓	✓			C
5	Publish a monthly dashboard-format summary of performance data on a regular basis on MAG's website showing targets, budget and schedule by corridor and by project	👉👉👉			✓			R
6	In conjunction with FPFTA, communicate MAG performance results and analysis to committees on a more frequently basis, such as quarterly	✓		👉👉	✓			R
7	Continue to implement the current transportation system and strive to continually reassess system performance to make modifications as necessary	✓	✓	✓	✓			A
8	Develop a "report card" type feature to provide project snapshots summarizing project performance, budget schedule and % completion	👉👉👉	✓	✓	✓			R
9	Ensure consistency in reporting and facilitate the tracking of totals and data between the Annual Proposition 400 Reports, RTP Updates and LCP Reports	👉👉👉	✓	✓	👉👉			R
10	Develop clear and specific criteria for ranking, and project changes in conjunction with RTP partners	👉👉👉			👉👉			A
11	Document performance measures and priority criteria for selection, ranking and changes in corridors and projects	✓	✓	✓	👉👉			D
12	Have MAG require the use of the Congestion Management Program (CMP) tool among local cities and counties to identify and prioritize projects	👉👉👉			👉👉			A
13	Use a performance based model as part of project change and reprioritization process using factors like volume, capacity, and/or delay	✓	✓	✓	👉👉			A
14	Ensure documentation describes basis, source, deliberations, outcome, and rationale for resulting actions and decisions related to project and RTP changes	✓	✓	✓	✓			D
15	Summarize and communicate data to MAG committees on options, alternatives, risks, opportunities and impacts for each alternative related to congestion or performance	✓	✓	✓	✓			D
16	Ensure any additional information provided to individual committee members is distributed to all committee members as well as made available to the public	✓			✓			D
17	Continue to develop a user-friendly guide book providing information as a "road map" clarifying how the public can influence transportation projects	✓			✓			R
18	Develop detailed provisions for the MOU agreements between the four RTP P partners, and possibly the City of Phoenix	👉👉👉	✓	👉👉	✓			O
19	Strengthen the existing transit planning MOU to describe the mechanics and specificity of process	👉👉👉		👉👉	👉👉			O
20	Memorialize, document and maintain discussions at RTP Partner meetings to include items discussed, agreements reached & action items		✓	✓	✓			D/C
21	Through the MAG Transportation Policy Committee, or other committee, assume a stronger and more proactive leadership role in setting a framework for RTP related activities	✓						O
22	Adjust MAG Transportation Policy Committee membership requirements to include FPFTA and METRO transit representatives	✗			✗		●	O
23	Reaffirm the role of CTOC and increase effectiveness by implementing several changes; among them - to be staffed by MAG	👉👉👉	✓		👉👉	👉👉	●	O
24	Continue investigating cost efficiencies that could result from a combination of FPFTA and METRO and implement measures as soon as practical			✓	✓			
25	Work towards realizing more benefits from regionalizing bus transit activities			✓	✓			



Implementation Plan

✔ = AGREED
 👉 = AGREED WITH MODIFICATIONS
 ✘ = NOT AGREED

Audit Recommendation	MAG	STB/ADOT	BPTA	MC	CTOC	State Legislature	
4		👉	✔	✔			C
Coordinate all RTP Partner's individual performance measurement activities with MAG's overall performance system for the RTP							
20		✔	✔	✔			D/C
Memorialize, document and maintain discussions at RTP Partner meetings to include items discussed, agreements reached & action items							

- ## COORDINATION
- Quarterly RTP Partner – Audit Implementation Coordination
 - Performance Measure Normalization
 - Standardization of formats and reporting methodologies
 - Develop Multimodal Dashboard Standards
 - Cross-Agency Communication Tools – Intranet?

Implementation Plan

✓ = AGREED
 👉 = AGREED WITH MODIFICATIONS
 ✗ = NOT AGREED

Audit Recommendation	MAC	STR/ ADOT	RFTA	MC	CTDC	State Legislature	
5	👉			✓			R
6	✓		👉	✓			R
8	👉	✓	✓	✓			R
9	👉	✓	✓	👉			R
17	✓			✓			R

REPORTING

- Dashboard Format
- Report Card Format
- Performance Reporting (full format)
- Database and link archives

Results of the Proposition 400 Performance Audit

- Staff Contact

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