

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

~Revised~

DATE:

August 5, 2013

SUBJECT:

MAG Federally Funded, Locally Sponsored Project Development Status Report

SUMMARY:

Since the Transportation Review Committee (TRC) met on August 1, 2013, and the agenda for the Management Committee was mailed out, additions and modifications to the Project Development Status Report are needed. During the report generation, eleven projects for Maricopa County with 15 federally funded project phases were inadvertently omitted from the report. All omitted Maricopa County projects are on time, and will be included in the next printing of the Project Development Status Report. One City of Glendale project was omitted from the report and one correction of work year is required, both projects are on time based on their updated schedule. A summary of additions and corrections is attached.

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federal funded projects. The results of the data collection is included in the July 2013 version of the Project Status Report.

The Project Development Status Report contains schedule information for milestones during the project work phases and focuses mainly on projects funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds that are programmed to obligate in federal fiscal years (FFY) 2013, 2014 and 2015. Information on Transportation Enhancement (STP-TEA), Transportation Alternatives (TA-MAG), and Safe Routes to School (SRTS) projects also was requested and collected. The Project Development Status workbook (Workbooks) that were sent to member agencies on June 6, 2013, required that a project development schedule was completed and project change requests could be requested based a current engineering estimate. Member agencies returned project development status workbooks by June 25, 2013. Based on information received by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility and status, and further inquiries were made by MAG staff as appropriate. A total of 166 federally funded project phases was reviewed. A total of seven projects had mixed Transportation Alternatives federal funding to assist with meeting total project costs. Five SRTS and seven STP-TEA projects returned project workbook updates.

The Project Development Status Report notes that of the 88 CMAQ project phases programmed to obligate in FFY 2013, seven projects have requested to defer to FFY 2014 or 2015, ten are requesting to be deleted or have funds reprogrammed, one is requesting a scope modification, and 70 project phases have by June 30, 2013, successfully submitted to ADOT for obligation (federal authorization is expected this FFY).

The Project Development Status Report notes that of the 56 CMAQ project phases programmed to obligate in FFY 2014, one project is requesting a deferral to a later year, eight are requesting to be

deleted or have funds reprogrammed, six are requesting a project change or phase split, and 41 project phases are expected to obligate in FFY 2014 based on the schedules submitted.

The Project Development Status Report notes that of the 37 CMAQ project phases programmed to obligate in FFY 2015, four projects are requesting a deferral to a later year, none are requesting to be deleted and have funds reprogrammed, one is requesting a project change, and 32 are projected to obligate in FFY 2015 based on the schedule submitted or if the schedule submitted is modified based on notes in the report. Additionally, four projects with historic FY 2011 and 2012 pending authorizations completed authorization this year FFY 2013, and one is captured in the report.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule and will complete Tier 1 of the Federal Project Development Process & Dynamic TIP Process for June/July 2013. Approval of this amendment will allow the Tier 2, Dynamic TIP Process to begin if funding is available at a later date.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should Congress fail to authorize funding.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report documents projects in the current year and upcoming years in order to track project development, identify problems, and make decisions to ensure federal funds are fully used each year. This report also aids the region in making decisions to keep projects in the current year, or defer, advance, or delete them from the program. The action for this item, and the related project changes includes the necessary amendments or administrative adjustments to the FY 2011-2015 MAG TIP to allow the projects to proceed.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines & Procedures.

ACTION NEEDED:

Recommend approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, and of actions that defer, delete, advance, and change projects; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

On August 1, 2013, the Transportation Review Committee recommended approval of this item.

MEMBERS ATTENDING

- | | |
|---|------------------------------------|
| Avondale: Shirley Gunther for
David Fitzhugh | |
| Glendale: Debbie Albert, Acting Chair | |
| ADOT: Kwi-Sung Kang for Floyd
Roehrich | |
| Buckeye: Scott Lowe | |
| Chandler: Dan Cook | |
| * El Mirage: Sue McDermott | * Gila River: Doug Torres |
| # Fountain Hills: Randy Harrel | Gilbert: Leah Hubbard |
| * Gila Bend: Eric Fitzer | Goodyear: Cato Esquivel |
| | * Guadalupe: Vacant |
| | Litchfield Park: Woody Scoutten |
| | Maricopa County: John Hauskins |
| | Mesa: Jeff Martin for Scott Butler |
| | * Paradise Valley: Jim Shano |
| | * Peoria: Andrew Granger |
| | Phoenix: Rick Naimark |

- * Queen Creek: Troy White
- Scottsdale: Vacant
- Surprise: Sunell Garg for Terry Lowe
- * Tempe: Vacant
- Valley Metro: John Farry

- Wickenburg: Vince Lorefice for Rick Austin
- Youngtown: Grant Anderson for Jeanne Blackman

EX-OFFICIO MEMBERS ATTENDING

- *Street Committee: Charles Andrews, Avondale
- *ITS Committee: Catherine Hollow, Tempe
- FHWA: Ed Stillings

- Bicycle/Pedestrian Committee: Katherine Coles, Phoenix
- *Transportation Safety Committee: Renate Ehm, Mesa

- * Members neither present nor represented by proxy.
- + Attended by Videoconference
- # Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Agency	Progress / Authorized Status	Year	TIP ID	Location	Work	MAG Mode	Funding	Federal	Local	Total	Note
Glendale	Schd' OK	2014	GLN11-704	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	Street	STP-TEA	\$ 369,276	\$ 22,321	\$ 391,597	Add to Report. Project year update missed during report generation.
Glendale	Schd' OK	2016	GLN14-101	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	ITS	CMAQ	\$ 904,164	\$ 177,500	\$ 1,081,664	Amend: Defer from FY2014 to FY2016.
Maricopa County	Authorized 2013	2013	MMA13-101	87th Ave: Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	Construct pave unpaved road project	Air Quality	CMAQ	\$ 554,145	\$ 33,495	\$ 587,640	Add to Report
Maricopa County	Schd' OK	2014	MMA14-101	Associated with AZTech Center-to-Center traffic management system located primarily at ADOT and MCDOT	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	ITS	CMAQ	\$ 125,937	\$ 58,500	\$ 184,437	Add to Report
Maricopa County	Authorized 2013	2013	MMA15-431D	Bell Road	Design adaptive signal control	ITS	CMAQ	\$ 300,000	\$ 18,134	\$ 318,134	Add to Report
Maricopa County	Schd' OK	2015	MMA15-461	Bell Road	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	ITS	CMAQ	\$ 2,315,065	\$ 139,935	\$ 2,455,000	Add to Report
Maricopa County	In Progress Will Go	2013	MMA13-904	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical service equipment	ITS	CMAQ	\$ 943,000	\$ 57,000	\$ 1,000,000	Add to Report
Maricopa County	Schd' OK	2015	MMA15-441C	McDowell Rd: 76th St to Usery Pass Rd	Construct bike lanes	Bicycle	CMAQ	\$ 556,747	\$ 71,920	\$ 628,667	Add to Report
Maricopa County	Schd' OK	2015	MMA15-434C	New River Area	Pave seven locations (Phase I)	Air Quality	CMAQ	\$ 1,072,645	\$ 64,836	\$ 1,137,481	Add to Report
Maricopa County	Authorized 2013	2013	MMA15-434D	New River Area	Design paving project	Air Quality	CMAQ	\$ 220,000	\$ 13,298	\$ 233,298	Add to Report
Maricopa County	In Progress Will Go	2013	MMA13-902	Regionwide	Develop and implement arterial ATIS Enhancements	ITS	CMAQ	\$ 402,739	\$ 24,344	\$ 427,083	Add to Report
Maricopa County	Schd' OK	2015	MMA15-436C	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Pave dirt road	Air Quality	CMAQ	\$ 235,750	\$ 14,250	\$ 250,000	Add to Report
Maricopa County	Authorized 2013	2013	MMA15-436D	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Design paving project	Air Quality	CMAQ	\$ 37,500	\$ 2,267	\$ 39,767	Add to Report
Maricopa County	Authorized 2013	2013	MMA13-901	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	Develop a multi-agency Operations Plan	ITS	CMAQ	\$ 47,150	\$ 2,850	\$ 50,000	Add to Report
Maricopa County	Schd' OK	2014	MMA14-102	Various locations along MC85 from Aqua Fria Bridge West Terminal to 75th Ave	Construct/Install ITS traffic management capabilities along MC 85	ITS	CMAQ	\$ 781,456	\$ 363,000	\$ 1,144,456	Add to Report
Maricopa County	Authorized 2013	2013	MMA11-114	Various Low Volume Roads	Design work for Pave Dirt Roads	Air Quality	CMAQ	\$ 282,900	\$ 17,100	\$ 300,000	Add to Report
Maricopa County	Schd' OK	2015	MMA14-103	Various Low Volume Roads	Construct/Pave Dirt Roads	Air Quality	CMAQ	\$ 1,117,455	\$ 67,545	\$ 1,185,000	Add to Report