

# ARTERIAL LIFE CYCLE PROGRAM



## STATUS REPORT

December 2015 - April 2016



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Black Mountain Boulevard
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**ALCP REVENUE AND FINANCE**

In November 2004, the voters of Maricopa County approved Proposition 400, which extended the ½-cent sales tax for transportation through 2025. The tax extension was divided among freeways (56.2%), transit (33.3%) and arterial streets (10.5%). The portion of the tax extension allocated to arterial streets is managed through the Arterial Life Cycle Program (ALCP). Table 1 provides a breakdown of Proposition 400 revenues collected in fiscal year (FY) 2016 by mode.

<b>TABLE 1. FY 2016 PROPOSITION 400 COLLECTIONS (July 2015 - April 2016)</b>				
	Freeways	Arterial Streets	Transit	TOTAL
July	\$17,850,999	\$3,335,151	\$10,577,193	\$31,763,343
August	\$17,877,560	\$3,340,114	\$10,592,932	\$31,810,605
September	\$17,670,151	\$3,301,363	\$10,470,036	\$31,441,550
October	\$16,598,611	\$3,101,164	\$9,835,120	\$29,534,895
November	\$18,045,128	\$3,371,421	\$10,692,220	\$32,108,769
December	\$18,068,513	\$3,375,790	\$10,706,076	\$32,150,380
January	\$21,009,351	\$3,925,235	\$12,448,601	\$37,383,187
February	\$17,705,289	\$3,307,928	\$10,490,856	\$31,504,073
March	\$18,652,434	\$3,484,885	\$11,052,065	\$33,189,384
April	\$20,239,409	\$3,781,384	\$11,992,390	\$36,013,183
<b>TOTAL</b>	<b>\$183,717,446</b>	<b>\$34,324,434</b>	<b>\$108,857,490</b>	<b>\$326,899,370</b>

*\*Amount excludes debt service from Prop 300*

In addition to the half-cent sales tax, the Regional Transportation Plan (RTP) allocates federal Surface Transportation Program – MAG Funds (STP-MAG) and federal Congestion Mitigation and Air Quality Improvement Program Funds (CMAQ) to fund projects in the ALCP.

Revenues from the ½-cent sales tax allocated to arterials are deposited into the Regional Area Road Fund (RARF) arterial account on a monthly basis. As of April 2016, actual RARF revenue collections were 2.0% lower than the September 2015 Arizona Department of Transportation (ADOT) RARF revenue forecast. Table 2 provides a summary of estimated versus actual arterial RARF revenue collections over that period.

Fiscal Year 2016 started on July 1, 2015. Through April, \$33.1 million of additional RARF revenues have been deposited into the arterial account. To date, approximately \$361.1 million Regional Area Road Funds have been collected for arterial improvements in the region, \$5.7 million has been earned through income from investments, and more than \$338.3 million of project expenses have been reimbursed. As of the end of April 2016, the RARF project account balance was \$32.1 million.



The RTP dedicates approximately 3.65% percent of the ALCP RARF funds for planning and implementation studies in the region. The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived the ADOT RARF revenue forecasts published annually. The remaining regional budget for the implementation studies fluctuate concurrently with the forecasts. Since 2006, \$13.1 million in RARF revenues have been deposited into the RARF Studies account.

<b>TABLE 2. TOTAL ARTERIAL RARF COLLECTIONS Estimate v. Actual FY 2016 (July 2015 - April 2016)</b>			
	Estimated Total RARF	Actual Total RARF*	Percentage Difference
July	\$3,558,345	\$3,335,151	-6.3%
August	\$3,341,310	\$3,340,114	0.0%
September	\$3,422,160	\$3,301,363	-3.5%
October	\$3,453,450	\$3,101,164	-10.2%
November	\$3,387,090	\$3,371,421	-0.5%
December	\$3,434,970	\$3,375,790	-1.7%
January	\$4,117,365	\$3,925,235	-4.7%
February	\$3,311,700	\$3,307,928	-0.1%
March	\$3,403,470	\$3,484,885	2.4%
April	\$3,775,590	\$3,781,384	0.2%
<b>TOTAL</b>	<b>\$41,966,190</b>	<b>\$41,130,505</b>	<b>-2.0%</b>

*\*Amount excludes debt service from Prop 300*

For more information about the MAG Implementation and Planning Studies, please see the appendices in the approved Arterial Life Cycle Program available for download at:

<http://www.azmag.gov/ALCP>

**ALCP PROJECT HIGHLIGHT:  
BLACK MOUNTAIN BOULEVARD**

The Black Mountain Boulevard ramps opened to traffic on March 20, 2016. The ramps are part of the larger Arterial Life Cycle Program Project, which provided access on Black Mountain Boulevard from State Route 51 to Pinnacle Peak Road. Not only does the Black Mountain Boulevard project improve access from the north, but also helps to alleviate congestion along Loop 101.



For additional information about the Black Mountain Boulevard arterial capacity improvement, please contact the City of Phoenix Street Transportation Department at (602) 262-6284.

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## FY 2016 ARTERIAL LIFE CYCLE PROGRAM

On March 23, 2016 the MAG Regional Council approved an update to the FY2016 Arterial Life Cycle Program, the MAG FY 2014-2018 Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan (RTP). An electronic copy of the updated FY 2016 ALCP may be downloaded from the MAG website at:

<http://www.azmag.gov/ALCP>

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## ALCP PROJECT STATUS

Detailed information about projects underway is provided in Tables 3 and 4. Table 3 lists whether projects are programmed for work and/or reimbursement in FY 2016, the amount programmed for reimbursement in FY 2016, and ALCP project requirements submitted to-date. Table 4 details project reimbursements and expenditures for projects programmed for work and/or reimbursement in FY2016.

This is the 23rd Status Report for the Arterial Life Cycle. Semi-annually, MAG provides member agencies with an update on the projects in the ALCP. This report and all other ALCP information are available online at:

<http://www.azmag.gov/ALCP>.

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**TABLE 3. FY 2016 ARTERIAL LIFE CYCLE PROGRAM**  
 SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY16

RTP Project	Programmed in the FY16 ALCP	Programmed Reimb. in FY16	Reimb. in FY2016	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY16
<b>CHANDLER</b>						
Chandler Blvd at Alma School Rd: Intersection Improvements	Work and Reimbursement	\$ 545,676.28	\$ 1,282.95	Completed 3/2008	Completed 7/2008	PRR
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Work and Reimbursement	Funds obligated in FFY2013	845,645.38	Completed 5/2012	Completed 1/2014	PRR
Chandler Heights Rd: Arizona Ave to McQueen Rd	Work and Reimbursement	1,287,825.00	-	Completed 9/2014	Completed 12/2014	PRR
McQueen Rd: Ocotillo Rd to Riggs Rd	Work and Reimbursement	493,306.91	112,858.83	Completed 4/2013	Completed 8/2013	PRR
Ocotillo Rd: Arizona Ave to McQueen Rd	Work and Reimbursement	4,126,379.14	-	Completed 4/2013	Completed 1/2014	PRR
Old Price Rd at Queen Creek Rd: Intersection Improvements	Work and Reimbursement	2,855,227.29	2,855,227.29	Completed 9/2014	Completed 12/2014	None
McQueen Rd: Ocotillo Rd to Chandler Heights	Work and Reimbursement	Funds obligated in FFY2013	3,895,652.00	Completed 4/2013	Completed 4/2014	None
McQueen Rd: Chandler Heights to Riggs Rd	Work and Reimbursement	Funds obligated in FFY2015	-	Completed 4/2013	Completed 4/2014	PRR
Ray Rd at Dobson Rd: Intersection Improvements Phase I	Work and Reimbursement	251,006.80	19,094.94	Completed 9/2014	Completed 12/2014	PRR
Cooper Rd: South of Queen Creek Rd to Chandler Heights	Work and Reimbursement	588,401.00	-	Completed 2/2015	Completed 3/2015	PRR
Cooper Rd: South of Queen Creek Rd to Riggs Rd	Work and Reimbursement	Funds obligated in FFY2015	-	Completed 2/2015	---	PA/PRR
<b>CHANDLER &amp; GILBERT</b>						
Queen Creek Rd: McQueen Rd to Gilbert Rd	Work and Reimbursement	\$ 1,500,000.00	\$ 613,055.080	Completed 4/2014	Completed 7/2014	PRR
<b>EL MIRAGE</b>						
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand	Work and Reimbursement	\$ 64,821.66	\$ 64,821.66	Completed 9/2013	Completed 11/2013	None
Thunderbird Rd: 127th Ave to Grand Avenue	Work and Reimbursement	1,176,506.31	1,170,854.41	Completed 9/2013	Completed 11/2013	None
El Mirage Rd: Peoria Ave to Cactus Rd	Work and Reimbursement	6,110,892.62	1,383,131.50	Completed 10/2013	Completed 1/2014	PRR
El Mirage Rd: Cactus to Grand Avenue	Work and Reimbursement	625,000.00	-	Completed 9/2013	Completed 11/2013	None
<b>FOUNTAIN HILLS</b>						
Shea Blvd: Technology Dr to Cereus Wash	Work and Reimbursement	\$ 450,239.00	\$ 277,567.77	Completed 8/2008	Completed 10/2008	PRR
<b>GILBERT</b>						
Elliot Rd at Cooper Rd: Intersection Improvements	Work and Reimbursement	\$ 802,258.84	\$ -	Completed 8/2014	Completed 5/2015	None
Germann Rd: Val Vista Dr to Higley Rd	Work and Reimbursement	2,766,251.03	1,966,251.03	Completed 4/2013	Completed 5/2013	None
Guadalupe Rd at Cooper Rd: Intersection Improvements	Work and Reimbursement	3,456,549.89	-	Completed 5/2012	Completed 10/2010	None
Guadalupe Rd at Gilbert Rd: Intersection Improvements	Reimbursement Only	2,736,823.23	2,736,823.23	Completed 5/2012	Completed 10/2010	None
<b>MARICOPA COUNTY</b>						
El Mirage Rd: Northern Ave to Peoria Ave	Work and Reimbursement	\$ 2,283,429.19	\$ 528,622.64	Completed 11/2012	Completed 1/2013	PRR
Gilbert Rd: Bridge over Salt River	Work and Reimbursement	Funds obligated in FFY2015	-	Completed 3/2016	---	PA/PRR
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	Work and Reimbursement	Funds obligated in FFY2013	213,576.44	---	Completed 12/2013	PRR

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY16

RTP Project	Programmed in the FY16 ALCP	Programmed Reimb. in FY16	Reimb. in FY 2016	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY16
<b>MARICOPA COUNTY (Cont.)</b>						
Northern Parkway (Phase I): Sarival to Dysart	Work and Reimbursement	Funds Obligated in FFY 10/11/12	-	Completed 4/2010	Completed 3/2011	PRR
Northern Parkway (Phase II): Sarival to Dysart	Work and Reimbursement	Funds Obligated in FFY 2011	-	Completed 11/2012	Completed 1/2013	PRR
Northern Parkway: Dysart to 111th Ave	Work and Reimbursement	\$ 4,500,000.00	2,196,247.81	Completed 6/2012	Completed 11/2012	PRR
Northern Parkway: Reems and Litchfield Overpasses	Work and Reimbursement	Funds Obligated in FFY 12/13	-	Completed 6/2012	Completed 11/2012	PRR
<b>MESA</b>						
Mesa Dr: US 60 to Southern Ave	Reimbursement Only	\$ 900,000.00	\$ 792,417.73	Completed 3/2007	Completed 1/2008	PRR
Mesa Dr: 8th Avenue to Main Street	Work and Reimbursement	2,376,097.48	55,546.64	Completed 6/2014	Completed 8/2014	PRR
Ray Road: Signal Butte to Meridian	Work Only	-	-	Completed 6/2015	Completed 8/2015	None
Signal Butte Road: Elliot Rd to Ray Rd	Work Only	-	-	Completed 8/2014	Completed 11/2014	None
Southern Avenue Area DCR	Work and Reimbursement	105,000.00	105,000.00	Completed 10/2015	Completed 11/2015	None
Val Vista Dr: Baseline Rd to Southern Ave	Work and Reimbursement	295,000.00	-	---	---	None
<b>PEORIA</b>						
Lake Pleasant Pkwy: West Wing Parkway to Loop 303	Reimbursement Only	\$ 2,250,000.00	\$ 2,250,000.00	Completed 5/2006	Completed 10/2011	None
<b>PHOENIX</b>						
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	Work and Reimbursement	Funds Obligated in FFY 12-15	\$ 6,593,445.72	Completed 1/2012	Completed 5/2012	PRR
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd	Work and Reimbursement	Funds Obligated in FFY 11-15	14,406,076.24	Completed 10/2007	Completed 6/2012	PRR
<b>SCOTTSDALE/CAREFREE</b>						
Happy Valley Rd: Pima Rd to Alma School Rd	Work and Reimbursement	\$ 945,000.00	\$ -	---	---	PO/PA/PRR
Pima Rd: Pinnacle Peak to Happy Valley Rd	Work and Reimbursement	\$ 1,345,498.56	\$ -	Completed 04/2016	---	PA/PRR
<b>SCOTTSDALE</b>						
Miller Rd/SR-101L Underpass	Work and Reimbursement	\$ 700,000.00	\$ -	---	---	PO/PA/PRR
Pima Rd: Via Linda to Via De Ventura	Work and Reimbursement	1,330,066.08	56,204.16	Completed 9/2014	Completed 12/2014	PRR
Pima Rd: Krail St to Chaparral Rd	Work and Reimbursement	500,000.00	-	Completed 9/2014	---	PA/PRR
Redfield Rd: Raintree Dr to Hayden Rd	Work and Reimbursement	150,000.00	-	Completed 8/2014	Completed 12/2014	PRR
Raintree Drive: Scottsdale Rd to Hayden Rd	Work and Reimbursement	6,353,954.47	369,315.98	Completed 8/2014	Completed 12/2014	PRR
Southbound Loop 101 Frontage Road Connections	Work and Reimbursement	1,543,952.18	48,465.28	Completed 9/2014	Completed 12/2014	PRR

**TABLE 4A. ARTERIAL LIFE CYCLE PROGRAM**  
STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2016  
Consistent with the Fiscal Year 2016 ALCP approved on March 23, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY 15 (YOE\$)	FY 2016 Est. Reimb. (2015\$)	Est. Reimb FY17-FY26 (2015\$)	Total Reimb FY06-FY26 (2015\$, YOE\$)	Unfunded Due to Deficit (2015\$)	Expend through FY 15 (YOE\$)	Estimated Future Expend FY16-FY26 (2015\$)	Total Expend FY06-FY26 (2015\$, YOE\$)			
	FY 2016											
<b>CHANDLER</b>												
Chandler Blvd at Alma School Rd: Intersection Improvements	W/R	0.708	0.546	2.094	3.347	0.942	1.011	0.780	9.020	2017	0.25	
Chandler Heights Rd: Arizona Ave to McQueen Rd	W/R	1.037	0.251	6.037	7.325	0.000	1.482	9.774	11.256	2019	1.00	
McQueen Rd: Ocotillo Rd to Riggs Rd	W/R	1.503	0.493	0.000	1.996	0.000	2.147	0.705	2.852	2016	2.00	Design & ROW only
Ocotillo Rd: Arizona Ave to McQueen Rd	W/R	1.168	4.126	0.000	5.294	1.408	1.669	8.787	10.455	2016	1.00	
Old Price Rd at Queen Creek Rd: Intersection Improvements	W/R	0.167	2.855	1.219	4.241	0.000	0.239	4.185	4.424	2016	0.80	
Ray Rd at Dobson Rd: Intersection Improvements Phase I	W/R	0.015	0.251	0.000	0.266	0.000	0.021	0.359	0.380	2016	0.30	
Cooper Rd: South of Queen Creek Rd to Chandler Heights	W/R	0.000	0.588	4.202	4.790	0.000	0.000	5.656	5.656	2018	1.60	ROW & Const. only
<b>EL MIRAGE</b>												
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand	W/R	1.047	0.741	0.000	1.788	0.000	1.047	1.557	2.604	2016	2.00	Design only
Thunderbird Rd: 127th Ave to Grand Avenue	W/R	1.528	0.500	1.965	3.993	0.000	2.183	9.556	11.739	2017	0.50	ROW & Const. only
El Mirage Rd: Peoria Ave to Cactus Rd	W/R	0.325	6.111	0.000	6.436	0.000	0.464	5.809	6.274	2017	1.00	ROW & Const. only
El Mirage Rd: Cactus to Grand Avenue	W/R	0.000	0.625	12.928	13.553	0.000	0.000	19.361	19.361	2017	1.50	ROW & Const. only
<b>FOUNTAIN HILLS</b>												
Shea Blvd: Technology Dr to Cereus Wash	W/R	2.675	0.450	0.000	3.125	0.000	3.821	0.595	4.417	2015	0.80	
<b>GILBERT</b>												
Elliot Rd at Cooper Rd: Intersection Improvements	W/R	0.000	1.052	3.088	4.140	0.000	0.000	7.615	7.615	2018	0.50	

Reimb. Reimbursement(s)  
FY Fiscal Year

YOE Year of Expenditure  
Expend Expended/Expenditures

\$ Dollars  
Est Estimated

\* Measured in centerline miles

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2016  
Consistent with the Fiscal Year 2016 ALCP approved on March 23, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING (M illions)					TOTAL EXPENDITURES (M illions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY 15 (YOES)	FY 2016 Est. Reimb. (2015\$)	Est. Reimb FY17-FY26 (2015\$)	Total Reimb FY06-FY26 (2015\$, YOES)	Unfunded Due to Deficit (2015\$)	Expend through FY 15 (YOES)	Estimated Future Expend FY16-FY26 (2015\$)	Total Expend FY06-FY26 (2015\$, YOES)			
	FY 2016											
<b>GILBERT (Cont)</b>												
Germann Rd: Val Vista Dr to Higley Rd	W/R	2.651	5.253	9.911	17.815	0.000	3.787	8.180	11.967	2016	2.00	
Guadalupe Rd at Cooper Rd: Intersection Improvements	W/R	1.731	3.457	0.000	5.188	0.000	2.473	8.971	11.444	2016	0.50	
<b>MARICOPA COUNTY</b>												
El Mirage Rd: Northern Ave to Peoria Ave	W/R	0.255	2.283	7.789	10.327	0.000	0.364	12.099	12.463	2017	2.00	
<b>MESA</b>												
Mesa Dr: US 60 to Southern Ave	R	15.126	0.900	0.000	16.026	0.000	23.635	0.000	23.635	2015	1.00	
Mesa Dr: 8th Avenue to Main Street	W/R	0.187	2.376	9.209	11.772	0.000	0.267	14.588	14.856	2017	1.00	
Ray Road: Signal Butte to Meridian	W	0.000	0.000	14.428	14.428	0.000	2.000	0.000	2.000	2015	1.00	
Signal Butte Road: Elliot Rd to Ray Rd	W	0.000	0.000	9.436	9.436	0.000	13.480	0.000	13.480	2015	2.00	
Southern Avenue Area DCR	W/R	0.000	1.050	0.000	1.050	0.000	0.000	1.500	1.500	2016	0.00	Design only
Val Vista Dr: Baseline Rd to Southern Ave	W/R	0.000	0.295	8.025	8.320	0.000	0.000	12.369	12.369	2018	1.00	
<b>PEORIA</b>												
Lake Pleasant Pkwy: West Wing Parkway to Loop 303	R	2.645	2.250	12.546	17.441	11.114	16.835	0.000	16.835	2015	2.50	
<b>SCOTTSDALE/CAREFREE</b>												
Happy Valley Rd: Pima Rd to Alma School Rd	W/R	0.000	0.945	6.002	6.947	0.000	0.000	11.350	11.350	2017	2.20	
Pima Rd: Pinnacle Peak to Happy Valley Rd	W/R	0.000	1.345	14.645	15.990	0.000	0.000	22.844	22.844	2018	2.50	

Reimb. Reimbursement(s)  
FY Fiscal Year

YOE Year of Expenditure  
Expend Expended/Expenditures

\$ Dollars  
Est Estimated

\* Measured in centerline miles

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2016  
Consistent with the Fiscal Year 2016 ALCP approved on March 23, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY 15 (YOE\$)	FY 2016 Est. Reimb. (2015\$)	Est. Reimb FY17-FY26 (2015\$)	Total Reimb FY06-FY26 (2015\$, YOE\$)	Unfunded Due to Deficit (2015\$)	Expend through FY 15 (YOE\$)	Estimated Future Expend FY16-FY26 (2015\$)	Total Expend FY06-FY26 (2015\$, YOE\$)			
	FY 2016											
<b>SCOTTSDALE</b>												
Miller Rd/SR-101L Underpass	W/R	0.000	0.700	13.305	14.005	0.000	0.000	21.006	21.006	2022	1.30	
Pima Rd: Via Linda to Via De Ventura	W/R	0.009	1.330	0.000	1.339	0.000	0.012	2.342	2.354	2016	1.30	
Pima Rd: Krail St to Chaparral Rd	W/R	0.000	0.500	8.963	9.463	0.000	0.000	20.313	20.313	2019	1.80	
Redfield Rd: Raintree Dr to Hayden Rd	W/R	0.000	0.150	1.350	1.500	0.000	0.000	2.215	2.215	2017	1.00	
Raintree Drive: Scottsdale Rd to Hayden Rd	W/R	0.146	6.354	9.474	15.974	0.000	0.209	22.656	22.865	2017	1.00	
Southbound Loop 101 Frontage Road Connections	W/R	0.012	1.544	1.496	3.052	0.000	0.018	6.940	6.957	2017	0.75	

Reimb. Reimbursement(s)                      YOE Year of Expenditure                      \$ Dollars                      \* Measured in centerline miles  
 FY Fiscal Year                                      Expend Expended/Expenditures                      Est Estimated

**TABLE 4B. ARTERIAL LIFE CYCLE PROGRAM**  
STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2016  
Consistent with the Fiscal Year 2016 ALCP approved on March 23, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIM B. (R)	OBLIGATIONS (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Obligated through FFY15	Est. Obligations FFY16	Est. Obligations FFY17-FFY26	Total Federal Funding FFY2006-FFY2026	Unfunded Due to Deficit (2015\$)	Expend through FY15 (YOES)	Estimated Future Expend FY16-FY26 (2015\$)	Total Expend FY06-FY26 (2015\$,YOES)			
	FY 2016											
<b>CHANDLER</b>												
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	W/R	2.048	0.000	0.000	2.048	1.770	3.845	6.349	10.194	2016	1.00	Const. only
McQueen Rd: Ocotillo Rd to Chandler Heights	W/R	3.896	0.000	0.000	3.896	0.000	0.984	3.147	4.131	2016	1.00	Const. only
McQueen Rd: Chandler Heights to Riggs Rd	W/R	3.049	0.000	0.000	3.049	0.000	0.000	4.760	4.760	2017	1.00	Const. only
Cooper Rd: South of Queen Creek Rd to Chandler Heights	W/R	1.037	0.000	0.000	1.037	0.000	0.000	1.100	1.100	2019	2.60	Design only
<b>CHANDLER &amp; GILBERT</b>												
Queen Creek Rd: McQueen Rd to Gilbert Rd	W/R	1.515	1.500	4.433	7.448	5.112	0.299	17.625	17.925	2019	2.00	
<b>MARICOPA COUNTY</b>												
Gilbert Rd: Bridge over Salt River	W/R	1.400	0.000	12.605	14.005	0.000	0.000	33.000	33.000	2021	1.60	
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	W/R	0.581	22.305	14.567	37.453	0.000	0.111	14.828	14.939	2023	2.00	
Northern Parkway (Phase I): Sarival to Dysart	W/R	60.713	0.000	0.000	60.713	0.000	88.637	0.536	89.173	2014	4.10	
Northern Parkway (Phase II): Sarival to Dysart	W/R	2.400	0.000	0.000	2.400	0.000	4.618	0.000	4.618	2014	4.10	
Northern Parkway (Phase II): Dysart to 111th	W/R	8.918	14.503	12.409	35.830	0.000	13.954	37.099	51.053	2016	2.50	
Northern Parkway (Phase II): Reems and Litchfield Overpasses	W/R	7.214	0.000	0.000	7.214	0.000	12.961	0.000	12.961	2015	0.20	
Northern Parkway (Phase II): Northern Ave at Loop 101	W/R	0.000	1.101	7.348	8.449	0.000	0.000	13.307	13.307	2018	0.50	
Northern Parkway (Phase II): Dysart Overpass	W/R	0.000	0.200	23.157	23.357	0.000	0.000	33.872	33.872	2018	0.10	

Reimb. Reimbursement(s)  
FY Fiscal Year

YOE Year of Expenditure  
Expend Expended/Expenditures

\$ Dollars  
Est Estimated

\* Measured in centerline miles

**TABLE 4B. ARTERIAL LIFE CYCLE PROGRAM**  
STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2016  
Consistent with the Fiscal Year 2016 ALCP approved on March 23, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R) FY 2016	OBLIGATIONS (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Obligated through FFY15	Est. Obligations FFY16	Est. Obligations FFY17-FFY26	Total Federal Funding FFY2006-FFY2026	Unfunded Due to Deficit (2015\$)	Expend through FY15 (YOE\$)	Estimated Future Expend FY16-FY26 (2015\$)	Total Expend FY06-FY26 (2015\$, YOE\$)			
<b>PHOENIX</b>												
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	W/R	44.693	0.000	0.000	44.693	0.000	25.820	56.899	82.720	2016	5.00	
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd	W/R	22.530	0.000	0.000	22.530	0.000	9.234	23.271	32.505	2016	2.00	

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

\* Measured in centerline miles

FY Fiscal Year

Expend Expend/Expenditures

Est Estimated