

Bike/Ped Committee

June 19, 2012

Teri Kennedy, TIP Manager

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Federal Funding Bike/Ped Projects in MAG Region

APPORTIONMENT OF FUNDS:

- Pursuant to section 111(b) of the Extension Act, except as provided in section 112 for the administrative expenses of the Federal Highway Administration, **there is authorized** to be appropriated out of the Highway Trust Fund (other than the Mass Transit Account) for the period beginning on October 1, 2011, and ending on June 30, 2012, **a sum equal to $\frac{3}{4}$ of the total amount authorized to be appropriated out of the Highway Trust Fund for programs, projects, and activities for FY 2011** (taking into account any rescission or cancellation of funds or contract authority for FY 2011) under titles I, V, and VI of SAFETEA-LU and title 23, U.S.C. (excluding chapter 4 of that title).

Funding cont'd

- Today, we are projecting that there will be an authorization to extend funding to at least October 2012 at the current 2011 level.
- And we will work under the assumption that 2015, 2016, and 2017 for the **Call for Projects**, and programming purposes of the new 2014-2018 TIP will be approximately the same level of funding as 2012. \$9.4 million
- Match Rate 94.3/5.7
- No Ceiling Limit per project

Overview of Process

- MAG Call for Projects Process Developed
- MAG Programming Guide Published August 2012
 - Schedule Published
- Applications Distributed August 2012
- Applications returned: Sept 2012
 - MAG compiles information, loads data portion to CMP sketch tool

Overview of Process

- Application return receipt generated and emailed
- MAG compiles information, publishes applications for evaluation committee, loads data portion to CMP sketch tool
- Reading Assessment with Qualitative questions is distributed to ranking committee
- Committee answers each question for each application
 - Returns to MAG for compiling
 - MAG compiles, AQ, CMP scores in Assessment (Sketch tool)

Overview of Process

- Bike/Ped Committee holds presentations
 - Completes final ranking individually
 - MAG compiles and generates final ranking of projects (composite)
- Bike/Ped Committee reviews final ranking
- Presented to TRC
- Presented to Management Committee
- Presented to Policy Committee
- Presented to Regional Council

Overview of Process

- Projects are programmed by ranking by year of funding.
- 2014-2018 TIP is modeled for conformity
- 2014-2018 TIP with all listings moves through committee process for adoption.

Tentative Schedule

Release Applications	August	2012
Applications due to MAG at 10:00 am	September	2012
Committee Workbook evaluation questions distributed	Sept/Oct	2012
Bike/Ped Committee returns scores on CMP Qual data	Oct/Nov	2012
Hold Presentations Bike/Ped	Oct/Nov	2012
Bike/Ped completes final Individual ranking		
Composite Ranking Distributed to Bike/Ped for final comment	Nov/Dec	2012
Presents to TRC	Dec/Jan	2013
Presents to MC	Jan/Feb	2013
Presents to TPC	Jan/Feb	2013
Presents to RC	Jan/Feb	2013

Tentative Schedule cont'd

Projects are programmed based on rank for schedule preference	Feb/Mar	2013
Modeling, public notice, etc for TIP	Mar/June	2013
Presents TIP to TRC	July	2013
Presents TIP to MC	August	2013
Presents TIP to TPC	August	2013
Presents TIP to RC	August	2013

Draft Applications

- Steve Tate

Evaluation Criteria

- Air Quality
 - Applications
 - MAG Data and analysis
- CMP
 - Application information
 - GIS
 - Bike/Ped Committee Qualitative Questions
- Bike/Ped Committee
 - Presentation evaluations
- Final Recommended Ranking

Bike/Ped Projects

Evaluations:	Score Weight	Produces Rank?
• CMAQ Air Quality Score	30%	Yes
• CMP Score (Quantitative Data)	20%	Yes
• CMP Score (Qualitative Data)	20%	Yes
• Committee discussion of overall AQ, CMP, Presentation Evaluation	30%	Yes
• Final Modal Recommendation for Project Ranking	100%	Yes

Qualitative Criteria

- New Questions
 - Will have a 0- 10 scoring
 - Use the full range of the score!
 - We know every project is *great*; answer appropriately how the project relates to the question

Presentations of Projects

- Be succinct! Presentations are only 3 minutes each
- No PowerPoint presentations, speak from elements contained in Application
- Use the presentation to highlight the benefits to the community and region
- Assume that each person on the evaluation committee has read, reviewed and evaluated your project
- We will have a locational map during presentations to show spatial location

Evaluation of Presentations

- Use the presentations to add to your overall knowledge and evaluation of the project
- When making final recommended ranking take all factors into consideration: AQ, CMP, Applications, Presentations and regional needs

Good Luck, we look forward to you Application Submittals!

- **Discussion and Questions:**
 - Teri Kennedy
 - Steve Tate
 - Maureen DeCindis