

**MAG Continuum of Care Regional Committee on Homelessness  
Program Performance Report**

**Agency Name:** \_\_\_\_\_ **Program Name:** \_\_\_\_\_  
**Program Type (Component):** \_\_\_\_\_ **McKinney-Vento Funding Amount:** \_\_\_\_\_  
**Date of Assessment:** \_\_\_\_\_ **Completed by:** \_\_\_\_\_

Goals	Performance Standard	Data	Points Available	%	Points
<b>1: Project serves "harder to serve" homeless population.</b>	At least 50 percent of persons (adults and children) served by program have physical and mental health conditions at entry: - Meet the HUD definition of chronically homeless -Mental Illness -Alcohol Abuse -Drug Abuse -Chronic Health Conditions -HIV/AIDS -Developmental Disabilities -Physical Disabilities	From "Physical and Mental Health Conditions at Entry" question in APR	50 % of households in program meet any <u>one</u> criteria = 5  50 % of households in program meet any <u>two</u> criteria = 10  50 % households in program meet any <u>three or more</u> criteria = 15		
<b>2: HUD Objective: Increase Housing Stability.</b>	<b>Permanent Supportive Housing (PSH) Programs Only:</b> Percent of homeless persons in PSH program who remained in or exited to PH during the operating year. – As reported in the APR.	APR – Housing Stability Measure	10 <i>(Refer to 10 point scale distribution)</i>		
	<b>Transitional Housing (TH) Programs Only:</b> Percent of homeless persons in TH program who exited to PH during the operating year. – As reported in the APR.	APR – Housing Stability Measure	10 <i>(Refer to 10 point scale distribution)</i>		
	<b>Safe Haven (SH) Programs Only:</b> Percent of homeless persons in SH program who remained in SH or exited to PH during the operating year. – As reported in the APR.	APR- Housing Stability Measure	10 <i>(Refer to 10 point scale distribution)</i>		
<b>3: HUD Objective: Increase project participant's income.</b>  *For each project component type (PH or TH), answer either A OR B (not both) per the APR.	<b>*A - Permanent Supportive Housing (PSH) Programs Only:</b> The percent of persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.	APR – Increase Total Income Measure	5 <i>(Refer to 5 point scale distribution)</i>		
	<b>*B - Permanent Supportive Housing (PSH) Programs Only:</b> The percent of persons age 18 through 61 who maintained or increased their earned income (i.e., employment income) as of the end of the operating year or program exit.	APR – Increase Earned Income Measure	5 <i>(Refer to 5 point scale distribution)</i>		
	<b>*A-Transitional Housing Programs (TH) Only:</b> The percent of persons age 18 and older who increased their total income (from all sources) as of the end of the operating year or program exit.	APR – Increase Total Income Measure	5 <i>(Refer to 5 point scale distribution)</i>		
	<b>*B-Transitional Housing (TH) Programs Only:</b> The percent of persons age 18 through 61 who increased their earned income (i.e., employment income) as of the end of the operating year or program exit.	APR – Increase Earned Income Measure	5 <i>(Refer to 5 point scale distribution)</i>		
	<b>A-Safe Haven (SH) Program Only:</b> The percent of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.	APR – Total Income Measure	5 <i>(Refer to 5 point scale distribution)</i>		
	<b>4: Effective use of federal funding.</b>	Percent of expended HUD funding for the most recent operating year. (Drawdowns from LOCCS)	LOCCS Report	10 <i>(Refer to 10 point scale distribution)</i>	
	Average daily bed utilization rate during the operating year. (percent reported in the APR)	APR	10 <i>(Refer to 10 point scale distribution)</i>		
<b>5: Compliance with HMIS Data Standards.</b>	Programs will comply with HUD Data Standards including Program Data Elements, Universal Data Elements, and HMIS User Training.	HMIS – CIR will email data to	10 <i>(Refer to 10 point scale distribution)</i>		

		grantees.			
<b>6: Participation in the Continuum of Care.</b>	Percent of Continuum of Care meetings attended. (Meeting dates listed below. Please check the meetings staff from your agency attended.)	MAG CoC Meetings	10 (Refer to 10 point scale distribution)		
<b>Total Score</b>			<b>70 Points Available</b>		
<b>BONUS – 10 points possible</b>	<b>Permanent Supportive Housing (PSH) Programs Only:</b> This project agrees to adopt and incorporate an order of priority consistent with the HUD Notice on Prioritizing Persons Experiencing Chronic Homelessness and other Vulnerable Persons into their written standards for this program.  The project agrees that 100 percent of project referrals will come from the CoC-approved Coordinated Assessment system – when implemented for this intervention.  *Must submit a written letter documenting this policy.	Written letter to CoC	5 points *Must submit a written letter documenting this policy.  5 points *Must submit a written letter documenting this policy.		
	<b>Rapid Rehousing (RRH) and Transitional Housing (TH) Programs Only:</b> This project agrees to adopt and incorporate a policy (must include a formal letter of agreement) to serve clients scoring for the RRH or TH intervention in the family VI-SPDAT or VI-SPDAT.  The project agrees that 100 percent of project referrals will come from the CoC-approved Coordinated Assessment system – when implemented for this intervention.  *Must submit a written letter documenting this policy to receive points.	Written letter to CoC	5 points *Must submit a written letter documenting this policy.  5 points *Must submit a written letter documenting this policy.		
				<b>Total Score</b>	

**10 point scale distribution:**  
10 points = 95-100% achieved  
9 points = 90-94% achieved  
8 points = 85-89% achieved  
7 points = 80-84% achieved  
6 points = 75-79% achieved  
5 points = 70-74% achieved  
4 points = 65-69% achieved  
3 points = 60-64% achieved  
2 points = 55-59% achieved  
1 point = 50-54% achieved  
0 points = 0-49% achieved

**5 point scale distribution:**  
5 points = 50% + achieved  
4 points = 40-49% achieved  
3 points = 30-39% achieved  
2 points = 20-29% achieved  
1 point = 10-19% achieved  
0 points = 0-9% achieved

**Continuum of Care Regional Committee Meetings – check meetings attended.**

- January 31, 2014
- March 3, 2014
- May 19, 2014
- July 21, 2014
- August 25, 2014
- September 22, 2014 (Continuum of Care Board meeting)

## **Project Compliance**

During the project review process and/or project presentation, questions may arise about project compliance with HUD requirements. The project must operate according to HUD Continuum of Care Project regulations. If the project is not operating in compliance with HUD requirements, (i.e., serving non-eligible clients, not using HMIS for homeless projects, using funds for ineligible activities, etc.,) the Ranking and Review Panel reserves the right to adjust the ranking of the project accordingly. Project applicants will be informed if there are non-compliance concerns about the project.

## **Project Presentations (20 points possible)**

As part of the Ranking and Review process, each applicant will be required to present to the Ranking and Review Panel. The presentation will be scored and combined with the project score on the Performance Score Card. Each applicant will be asked to respond to the questions below for each project. The Ranking and Review panel will score the presentation based on the entire presentation. Additional questions may be asked during the presentation. Please ensure adequate staff attends the presentation to be able to respond to questions that could be raised about the budget, project performance, project scope, and HUD compliance issues.

- Does your project play a critical role in helping people obtain permanent housing directly from homelessness and as quickly as possible? **(5 points possible)**
- Is your project reaching the highest need clients? **(5 points possible)**
- Is your project cost-effective, efficient, and performing with highest quality? **(5 points possible)**
- Describe how this project will participate with the Regional Coordinated Assessment System (Please see the description below about what it means to participate in the Regional Coordinated Assessment System). **(5 points possible)**

## **What it means to participate in the Regional Coordinated Assessment System:**

- 100% of the project referrals will come from the regional coordinated assessment system. (i.e., housing list managed by the UMOM Family Housing Hub, or the housing placement list managed by the Campus Welcome Center) per the timeline established by the UMOM Family Housing Hub and/or the Campus Welcome Center.
- The project will notify the appropriate access point when there is a vacant unit.
- The project will make programmatic adjustments to accommodate individuals and/or families in the scoring range for the intervention.
- The project will provide transparency with the CoC and the CoC-approved Coordinated Assessment access points, particularly if the agency has plans to open or close programs, change capacity, or shift resources from one intervention to another.
- The project will use the full SPDAT and/or F-SPDAT as a case management tool.
- The project will Implement the CoC approved Standards of Excellence.
- Attending meetings of the Standing Strong for Families and/or HEART group.