

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 7, 2011

SUBJECT:

Amendment to the FY 2011 MAG Unified Planning Work Program and Annual Budget to Move \$140,000 From the Regional Community Network Operations Consultant to the 2011 Regional Community Network Implementation On-Call Project

SUMMARY:

The FY 2011 MAG Unified Planning Work Program and Annual Budget, approved by the MAG Regional Council in May 2010, included \$180,000 for the Regional Community Network (RCN) Operations consultant. Staff is proposing that \$140,000 of this be moved to the FY 2011 Regional Community Network Implementation On-Call to enable additional planning and maintenance of the RCN. This will include evaluating options for expansion, developing and maintaining the existing network, and providing management assistance as required. Projects will include troubleshooting connectivity issues, evaluating expansion requests from agencies and maintaining the infrastructure equipment.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: This action will allow MAG to respond more quickly to maintenance and planning issues by issuing task orders to a panel of pre-qualified consultants. These task orders will allow agencies to better plan for eventual integration into the RCN and allow quick resolution of configuration issues.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: None

POLICY: None

ACTION NEEDED:

Approval to amend the FY 2011 MAG Unified Planning Work Program and Annual Budget to move \$140,000 from the Regional Community Network Operations consultant to the FY 2011 Regional Community Network Implementation On-Call.

PRIOR COMMITTEE ACTIONS:

This item is on the June 8, 2011 Management Committee agenda for recommendation to approve.

CONTACT PERSON:

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