

Target Group	Service Title & Service Ranking Across Target Group	State of Arizona SSBG SFY 2016	Committee Recommended Funding per Target Group	Funding difference applied (+/-)	SFY 2017 Funding Recommendations
AFC	AFC: Case Mgt: Basic Needs	\$ 1,085,206.22		\$ -	\$ 1,085,206.22
AFC	AFC: Emergency (Crisis) Shltr Svcs.: Domestic Violence	\$ 390,617.00		\$ -	\$ 390,617.00
AFC	AFC: Crisis Shltr Svcs.: Children and Runaway Children	\$ 87,275.00		\$ -	\$ 87,275.00
AFC	AFC: Emergency Shelter (Homeless Individuals and Families)	\$ 310,481.00		\$ -	\$ 310,481.00
AFC	AFC: Housing Support Services (Homeless Individuals and Families)	\$ 72,687.00		\$ -	\$ 72,687.00
AFC	AFC: Supportive Intervention/Guidance Counseling: Outpatient Domestic Violence Victims	\$ 31,481.00		\$ -	\$ 31,481.00
AFC	AFC: Supportive Intervention/Guidance Counseling: High Risk Children	\$ 38,062.00		\$ -	\$ 38,062.00
AFC	AFC: Case Mgt: Pregnant/Parenting Youth	\$ 33,637.00		\$ -	\$ 33,637.00
		\$ 2,049,446.22	2,049,446.22	\$ -	\$ 2,049,446.22
DD	DD: Ext Supported Empl Svcs: Individuals with DD in need of work training opps.	\$ 202,456.00			\$ 202,456.00
DD	DD: Ext. Supported Empl. Svcs.: Individuals with DD who reside in the family home and are in need of work training \ opps.	\$ 14,820.00			\$ 14,820.00
DD	DD: Attendant Care Svcs.	\$ 9,773.00		\$ -	\$ 9,773.00
DD	DD: Habilitation Svcs.	\$ 2,271.00		\$ -	\$ 2,271.00
DD	DD: Respite Service	\$ 8,677.00		\$ -	\$ 8,677.00
		\$ 237,997.00	237,997.00	\$ -	\$ 237,997.00
ELD	ELD: Home Delivered Meals	\$ 466,875.00			\$ 466,875.00
ELD	ELD: Adult Day Care/Adult Day Health Care: Homeless, Emergency Shltr	\$ 180,722.00		\$ -	\$ 180,722.00
ELD	ELD: Housing Support Services (ELD/DD-Homeless)	\$ 88,202.00		\$ -	\$ 88,202.00
ELD	ELD: Home Care: HK/HM, Chore, Home Health Aid, Personal Care, Respite and Nursing Svcs.	\$ 326,413.00		\$ -	\$ 326,413.00
		\$ 1,062,212.00	1,062,212.00	\$ -	\$ 1,062,212.00
PwD	PwD: Home Delivered Meals	\$ 19,655.00			\$ 19,655.00
PwD	PwD: Congregate Meals	\$ 11,144.00			\$ 11,144.00
PwD	PwD: Rehabilitation Instructional Svcs.	\$ 2,343.00			\$ 2,343.00
PwD	PwD: Supported Empl., Ext.	\$ 37,899.00		\$ -	\$ 37,899.00
PwD	PwD: Adult Day Care/Adult Day Health Care	\$ 7,743.00		\$ -	\$ 7,743.00
PwD	PwD: Home Care	\$ 25,906.00		\$ -	\$ 25,906.00
PwD	PwD: Adaptive Aids/Devices	\$ 1,779.00		\$ -	\$ 1,779.00
		\$ 106,469.00	106,469.00	\$ -	\$ 106,469.00
		\$ 3,456,124.22	\$3,456,124.22	\$ -	\$ 3,456,124.22

Target amount

\$ 3,456,124.70