

# Arizona Transparency Presentation

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*Arizona's Official Transparency Website*

## **Arizona Department of Administration**

Joanna G. Greenaway - Project Manager  
General Accounting Office (GAO)

Kiran Chinnagangannagari - IT Manager  
Information Services Division (ISD)

# Transparency in Arizona

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- | A.R.S. § 41-725 Requirements
- | Project Approach and Design
- | Website Contents
- | Confidentiality and Sensitivity
- | Initial & Ongoing Costs and Current Process
- | New Law & Future Activity



# A.R.S. § 41-725 Requirements

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- Database of Statewide Revenues & Expenditures
- Data to be Downloadable & Searchable
- May be implemented in phases
  - First phase to be live on or before January 1, 2011
- Agencies are to cooperate with ADOA
  - Initial implementation
  - Ongoing data maintenance



# Project Approach and Design

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## | Phase I

- Arizona Financial Information System data (AFIS)

## | Phase II

- Details from other (DES, AHCCCS, etc.) systems

## | Phase III

- Purchasing Card and Travel Detail

## | Later Phases

- Universities and other enhancements

# Project Approach and Design

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- | GAO Transparency Website “live” as of 12/29/2010

<http://openbooks.az.gov>

- | Modeled after Utah transparency website

<http://www.utah.gov/transparency>

- | Adapted to Arizona’s needs



# AZ Transparency Website Contents

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## I Statewide Revenues and Expenditures

**Sorted** by:

- Category / Account
- Fund
- Vendor
- Agency

# AZ Transparency Website Contents

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## Displayed for Each Payment:

- Payment method
- Fund name
- Agency name
- Category / Account (i.e., comptroller object, source group, etc. )
- Vendor (payee) name
- Effective date & fiscal year
- Transaction amount
- Batch and document info

# AZ Transparency Website Contents

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- | Financial Highlights
- | Quick Links
  - (Procure.az.gov, AZrecovery.gov, etc.)
- | Resources & Links
  - (Including Local Governments by January 1, 2013)
- | FAQs & Help
- | Disclaimers

# AZ Transparency Website Contents

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Will **NOT** display:

- Free form fields like:
  - Invoice number, transaction description, etc
- Vendor number
- Vendor address

# Confidential Information

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## As specified by A.R.S. 41-725

- Tax payments and refunds
- Personal information of State assistance recipients
- Payees' addresses and phone numbers
- Information protected by attorney-client privilege
- Other information so designated by law

# Sensitive Information

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- | While not specifically identified as confidential in § 41-725, perhaps not publishable
  - Matters involving potential litigation
  - Vendor Number
  - Will not include free form fields

# Demo

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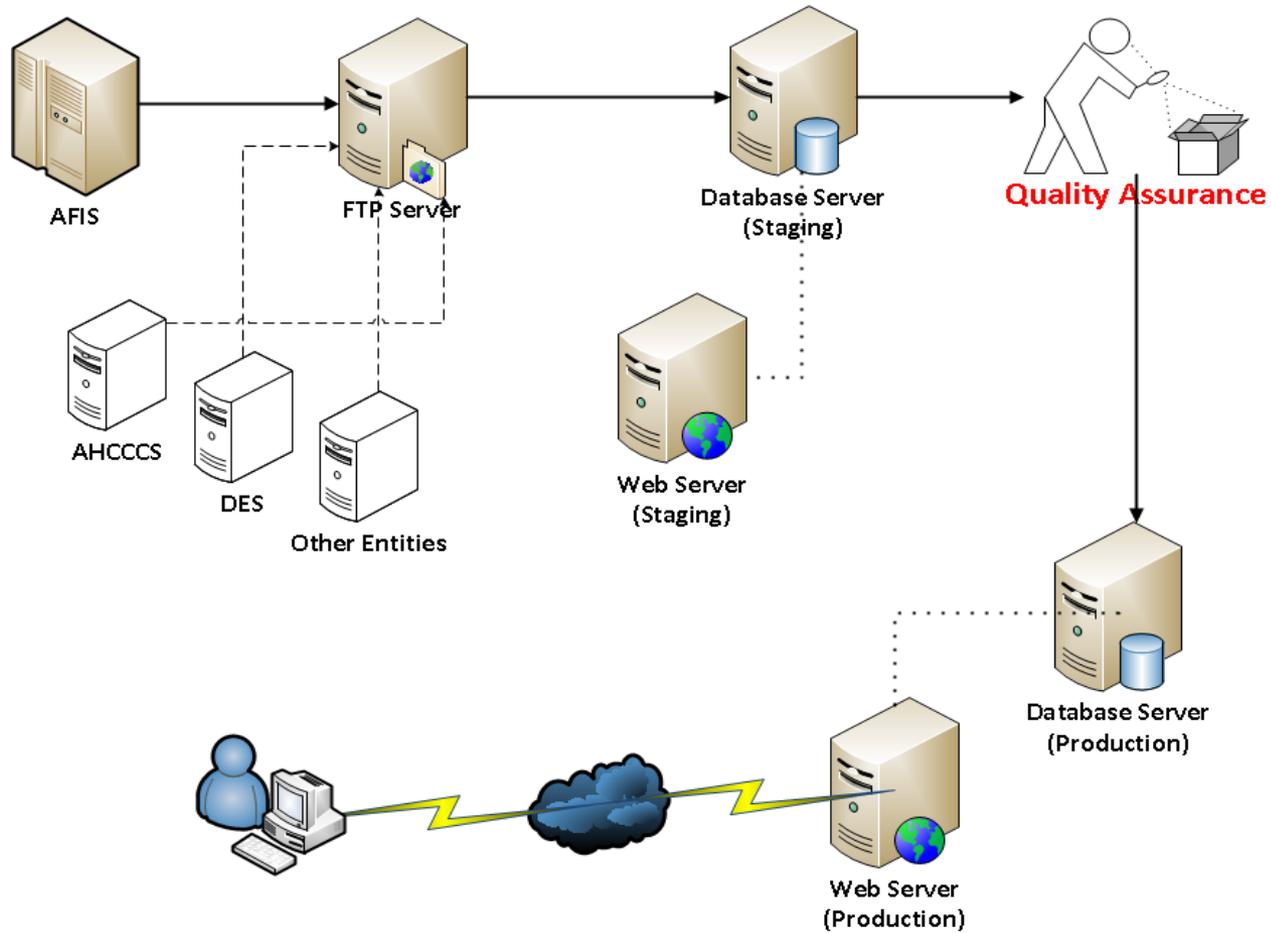
- | Live site demo

# Initial & Ongoing Costs

<b>DEVELOPMENT COSTS</b>	
<i>Category</i>	<i>Initial Development</i>
Professional & Outside Services (External)	\$ 48 K
Hardware	\$
License & Maintenance Fees	\$
Business Analysis Services (Internal)	\$ 25 K
<b>Total Projected Initial Development Costs</b>	<b>\$ <u>73 K</u></b>

<b>PROJECTED ONGOING OPERATIONAL COSTS</b>	
<i>Category</i>	<i>Estimated Ongoing Operational</i>
Database Maintenance & Hosting	\$ 62 K
License & Maintenance Fees	\$ 14 K
Other Services (Analysis, Design, Enhancement, Etc.)	\$ 17 K
<b>Total Projected Ongoing Operational Costs</b>	<b>\$ <u>93 K</u></b>

# Current Process





## New Law & Future Activity

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- | Plan to work with Local Governments prior to January 1, 2013
- | Initial Steps will be coordinated with representative organizations:
  - The League of Arizona Cities and Towns
  - Arizona Association of Counties
  - Arizona Association of School Business Officials
  - Etc.

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Questions?



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