

# **MARICOPA ASSOCIATION OF GOVERNMENTS**

## **INFORMATION SUMMARY... for your review**

**DATE:**

January 4, 2011

**SUBJECT:**

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

**SUMMARY:**

The Fiscal Year 2011-2015 Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010. The Arizona Department of Transportation (ADOT), Avondale, Buckeye, Chandler, Gila Bend, Gilbert, Glendale, Maricopa County, Mesa, Peoria, Phoenix, Queen Creek, RPTA, Scottsdale, Surprise, Tempe, and Valley Metro Rail have submitted new projects and requested project modifications since the approval of the TIP.

Additionally, MAG staff has determined that it is necessary to administratively modify 62 transit projects, and modify three additional highway projects, which total an additional 65 projects to the project change sheet. All of these projects are highlighted in the new attachment. It is necessary to administratively modify the 62 transit projects to incorporate them into the FY2011-2015 MAG TIP. All 62 of these projects were approved in the previous FY2008-2012 MAG TIP. This is necessary to complete the federal transit grant process in obtaining the federal funds from FY2009 and 2010 for these projects.

Since the Transportation Review Committee met, there have been additional projects added to the table, which include the safety and pave unpaved road projects noted in separate agenda items, two Gilbert projects and a Buckeye project that were originally part of the 2008-2012 TIP and were inadvertently omitted from the current MAG TIP, three ADOT projects, a location change to a bicycle/pedestrian project in Mesa, four STP-TEA (Enhancement) projects, four El Mirage projects that are being consolidated into two, and fifteen transit projects. All of the transit projects were previously approved in the 2008-2012 MAG TIP and need to be listed in the 2011-2015 for fiscal purposes related to the federal transit fund grant process. These projects are identified in a separate table annotated as projects heard for the first time at Management Committee.

This item is dependent on a new finding of conformity, which will be heard through the MAG Committee process as a separate agenda item beginning at MAG Management Committee.

**PUBLIC INPUT:**

None.

**PROS & CONS:**

PROS: Approval of the funding for these projects will enable their inclusion in the Transportation Improvement Program (TIP) and will allow jurisdictions to develop their projects in a timely and integrated manner.

CONS: If these projects are not approved, the time to develop projects will be limited. Timely development of projects is needed to ensure that MAG federal funds are fully utilized and to enhance opportunities for additional federal funds.

**TECHNICAL & POLICY IMPLICATIONS:**

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation. This item is dependent on a new finding of conformity, which will be heard through the MAG Committee process as a separate agenda item beginning at MAG Management Committee.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

**ACTION NEEDED:**

Recommend approval of amendments and administrative modifications to the FY 2011-2015 MAG TIP, and as appropriate, to the RTP 2010 Update dependent on a new finding of conformity.

**PRIOR COMMITTEE ACTIONS:**

Transportation Review Committee: On December 9, 2010, the Transportation Review Committee recommended to approve of amendments and administrative modifications to the FY 2011-2015 MAG TIP, and as appropriate, to the RTP 2010 Update dependent on a new finding of conformity.

MEMBERS ATTENDING

- |  |   |
|--|---|
| Peoria: David Moody                              | Litchfield Park: Paul Ward for Woody Scoutten |
| ADOT: Robert Samour for Floyd Roehrich           | Maricopa County: John Hauskins                |
| Avondale: David Fitzhugh                         | Mesa: Jeff Martin for Scott Butler            |
| * Buckeye: Scott Lowe                            | * Paradise Valley: Bill Mead                  |
| Chandler: Dan Cook for Patrice Kraus             | Phoenix: Rick Naimark                         |
| El Mirage: Lance Calvert                         | Queen Creek: Tom Condit                       |
| Fountain Hills: Randy Harrel                     | RPTA: Bob Antilla for Bryan Jungwirth         |
| Gila Bend: Eric Fitzer                           | Scottsdale: Dave Meinhart                     |
| * Gila River: Sreedevi Samudrala for Doug Torres | Surprise: Bob Beckley                         |
| * Gilbert: Tami Ryall                            | * Tempe: Chris Salomone                       |
| Glendale: Terry Johnson                          | Valley Metro Rail: John Farry                 |
| Goodyear: Romina Korkes for Cato Esquivel        | Wickenburg: Rick Austin                       |
| Guadalupe: Gino Turrubiarres                     | Youngtown: Grant Anderson for Lloyce Robinson |

EX-OFFICIO MEMBERS ATTENDING

- |  |   |
|--|---|
| * Bicycle/Pedestrian Committee: Peggy Rubach | * Street Committee: Dan Cook                      |
| * ITS Committee: Nicolaas Swart              | * Transportation Safety Committee: Julian Dresang |

\* Members neither present nor represented by proxy.  
# Attended by Audioconference

+ Attended by Videoconference

**CONTACT PERSON:**

Eileen Yazzie or Stephen Tate, (602) 254-6300

**Request for Project Change - 2011-2015 MAG Transportation Improvement Program**

**HIGHWAY**

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT11-127	ADOT	101 (Agua Fria & Pima Fwy): 67th Ave - 51st Ave & 27th Ave - 19th Ave, EB Frontage Road	Pavement Preservation (Micro-surfacing)	2011	2.10	0	0	NH	\$ 13,110	\$ 216,890		\$ 230,000	Amend: Add a new pavement preservation project in fiscal year 2011 for \$230,000.
DOT11-128	ADOT	SR238: 91st Ave - Jct SR 347	Pavement Preservation	2011	13	0	0	STP	\$ 484,500	\$ 8,015,500		\$ 8,500,000	Amend: Add a new "Pavement Preservation" project in fiscal year 2011 for \$8,500,000.
DOT08-817	ADOT	10: TI at Desert Creek/323rd Avenue/MP 105.5	Design Traffic Interchange	2013	0.00	0	0	Private	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	Admin Mod: Defer this privately funded design project from FY2011 to FY 2013.
DOT09-903	ADOT	10: 395th Ave	Design Traffic Interchange	2013	0.00	0	0	Private	\$ 1,820,000	\$ -	\$ -	\$ 1,820,000	Admin Mod: Defer this privately funded design project from FY 2011 to FY 2013.
DOT09-826	ADOT	10: TI at Desert Creek/323rd Avenue/MP 105.5	Construct Traffic Interchange	2014	0.00	0	0	Private	\$ 18,500,000	\$ -	\$ -	\$ 18,500,000	Admin Mod: Defer this privately funded construction project from FY2012 to FY 2014
DOT09-901	ADOT	10: 395th Ave	Construct Traffic Interchange	2014	0.00	0	0	Private	\$ 18,200,000	\$ -	\$ -	\$ 18,200,000	Amend: Defer this privately funded construction project from FY 2012 to FY 2014.
AVN12-105	Avondale	Broadway Road: 107th Avenue to 1/4 mile east of Avondale Blvd.	Construct two lanes-1 eastbound, 1 westbound	2012	0.75	0	4	Private	\$ 2,100,000			\$ 2,100,000	Amend: Add new project to the TIP
AVN12-106	Avondale	Avondale Boulevard: Lower Buckeye Road to Broadway Road	Construct 1 southbound lane	2012	1.00	4	5	Private	\$ 1,400,000			\$ 1,400,000	Amend: Add new project to the TIP
AVN08-623	Avondale	99th Avenue: 1/2 Mile north of McDowell Rd to Thomas	Construct 1 southbound lane	2012	0.75	4	5	Private	\$ 2,300,000			\$ 2,300,000	Amend: changed project limits from 99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas Rd to 99th Avenue: 1/2 Mile north of McDowell Rd to Thomas
AVN12-107	Avondale	Lower Buckeye Road : Avondale Blvd. to 3/4 mile west of Avondale Blvd.	Construct 1 eastbound lane	2012	0.75	2	3	Private	\$ 1,100,000			\$ 1,100,000	Amend: Add new project to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
AVN12-108	Avondale	Van Buren: Avondale Boulevard to 111th Avenue with Intersection Improvements	Construct 1 westbound lane	2012	0.25	2	3	Private	\$ 1,300,000			\$ 1,300,000	Amend: Add new project to the TIP
AVN12-109	Avondale	Van Buren: Avondale Blvd. to 1/2 mile west	Construct 1 westbound lane	2012	0.50	4	5	Private	\$ 1,000,000			\$ 1,000,000	Amend: Add new project to the TIP
BKY11-104	Buckeye	Verrado Way: Park Meadows Dr to I-10	Construct three lanes	2011	0.50	3	6	Private	\$ 2,600,000	\$ -	\$ -	\$ 2,600,000	Amend: Add new project to the TIP
BKY11-105	Buckeye	Beardsley Pkwy: Desert Vista Blvd (East) to Canyon Springs Blvd	Construct two through lanes	2011	0.28	2	4	Private	\$ 300,000	\$ -	\$ -	\$ 300,000	Amend: Add new project to the TIP
BKY11-106	Buckeye	Beardsley Pkwy: Canyon Springs Blvd to Desert Vista Blvd (West)	Construct new four lane roadway	2011	0.85	0	4	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Add new project to the TIP
BKY11-107	Buckeye	Festival Pkwy: Sun Valley Pkwy to CAP Canal	Construct new six lane roadway	2011	1.15	0	6	Private	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	Amend: Add new project to the TIP
BK12-105	Buckeye	Broadway Rd: Watson Rd to 0.5 miles east	Construct two through lanes	2012	0.50	2	4	Private	\$ 1,320,000	\$ -	\$ -	\$ 1,320,000	Add the privately funded project to the TIP in FY 2012
BK12-107	Buckeye	McDowell Rd: Dean Rd (alignment) to Verrado Way	Construct new six lane roadway	2012	1.10	0	6	Private	\$ 6,400,000	\$ -	\$ -	\$ 6,400,000	Add the privately funded project to the TIP in FY 2012
BK12-108	Buckeye	Southern Ave: Watson Rd to 231st Ave (alignment)	Construct two through lanes	2012	0.50	2	4	Private	\$ 1,320,000	\$ -	\$ -	\$ 1,320,000	Amend: Add new project to the TIP
BK12-109	Buckeye	Van Buren St: 191st Ave to Perryville Rd	Construct two through lanes	2012	0.50	2	4	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
BK12-110	Buckeye	Watson Rd Southern Ave to Broadway Rd	Construct two through lanes	2012	1.00	4	6	Private	\$ 2,640,000	\$ -	\$ -	\$ 2,640,000	Amend: Add new project to the TIP
BK12-111	Buckeye	Perryville Pkwy: Van Buren St to RID Canal	Construct two through lanes	2012	0.25	2	4	Private	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	Amend: Add new project to the TIP
BK12-112	Buckeye	Jackrabbit Trl: Osborn Rd to 750 feet north of Thomas Rd	Construct two through lanes	2012	0.35	2	4	Private	\$ 200,000	\$ -	\$ -	\$ 200,000	Amend: Add new project to the TIP
BK12-113	Buckeye	Thomas Rd: Jackrabbit Trl to Tuthill Rd	Construct two through lanes	2012	1.00	2	4	Private	\$ 500,000	\$ -	\$ -	\$ 500,000	Amend: Add new project to the TIP
BK12-114	Buckeye	Beardsley Pkwy: Desert Vista Blvd (West) to Desert Oasis Blvd	Construct new four lane roadway	2012	1.00	0	4	Private	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	Amend: Add new project to the TIP
BK12-115	Buckeye	Westpark Loop Rd: Rooks Rd (South) to Rooks Rd (North)	Construct new four lane roadway	2012	1.48	0	4	Private	\$ 3,122,400	\$ -	\$ -	\$ 3,122,400	Amend: Add new project to the TIP
BK12-116	Buckeye	Warner St: Turner Rd to Westpark Loop Rd	Construct new four lane roadway	2012	1.58	0	4	Private	\$ 4,171,000	\$ -	\$ -	\$ 4,171,000	Amend: Add new project to the TIP
BK12-117	Buckeye	Rooks Rd: Baseline Rd to MC 85	Construct new two lane roadway, intersection and railroad crossing improvements	2012	0.50	0	2	Private	\$ 4,750,000	\$ -	\$ -	\$ 4,750,000	Amend: Add new project to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
BKY13-127	Buckeye	Lower Buckeye Rd: 255th Dr to Miller Rd	New two lane roadway, plus a continuous left turn lane	2013	0.5	0	2	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Add the privately funded project to the TIP in FY 2013
BKY13-102	Buckeye	Lower Buckeye Rd: Miller Rd to 250th Ave	Construct new six lane roadway	2013	0.15	0	6	Private	\$ 3,110,000	\$ -	\$ -	\$ 3,110,000	Amend: Add new project to the TIP
BKY13-103	Buckeye	Canyon Springs Blvd (267th Ave): Deer Valley Rd (alignment) to Pinnacle Peak Rd (alignment)	Construct new four lane roadway and bridge over the CAP	2013	1.20	0	4	Private	\$ 5,200,000	\$ -	\$ -	\$ 5,200,000	Amend: Add new project to the TIP
BKY13-104	Buckeye	Miller Rd: Lower Buckeye Rd to RID Canal	Construct two through lanes	2013	0.59	2	4	Private	\$ 5,042,340	\$ -	\$ -	\$ 5,042,340	Amend: Add new project to the TIP
BKY13-105	Buckeye	Miller Rd: Lower Buckeye Rd to RID Canal	Construct two through lanes	2013	0.50	2	4	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
BKY13-106	Buckeye	Broadway Rd: Apache Rd to Watson Rd	Construct two through lanes	2013	1.00	2	4	Private	\$ 7,756,320	\$ -	\$ -	\$ 7,756,320	Amend: Add new project to the TIP
BKY13-107	Buckeye	Lower Buckeye Rd: 250th Ave (alignment) to Apache Rd	Construct new six lane roadway	2013	0.85	0	6	Private	\$ 7,230,000	\$ -	\$ -	\$ 7,230,000	Amend: Add new project to the TIP
BKY13-108	Buckeye	Rainbow Rd: RID Canal to Dunlap Rd	Construct two through lanes	2013	0.50	2	4	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
BKY13-109	Buckeye	Turner Rd: Baseline Rd to 0.5 miles north	Construct two through lanes	2013	0.50	2	4	Private	\$ 910,000	\$ -	\$ -	\$ 910,000	Amend: Add new project to the TIP
BKY13-110	Buckeye	Apache Rd: Lower Buckeye Rd to SRP/WAPA powerline(s)	Construct two through lanes	2013	0.28	2	4	Private	\$ 2,200,562	\$ -	\$ -	\$ 2,200,562	Amend: Add new project to the TIP
BKY13-111	Buckeye	Apache Rd: RID Canal to Lower Buckeye Rd	Construct two through lanes	2013	0.29	2	4	Private	\$ 2,266,667	\$ -	\$ -	\$ 2,266,667	Amend: Add new project to the TIP
BKY13-112	Buckeye	Dean Rd: Lower Buckeye Rd to Dunlap Rd	Construct two through lanes	2013	0.25	2	4	Private	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	Amend: Add new project to the TIP
BKY13-113	Buckeye	Watson Rd: Lower Buckeye Rd to RID Canal	Construct two through lanes	2013	0.49	2	4	Private	\$ 4,247,730	\$ -	\$ -	\$ 4,247,730	Amend: Add new project to the TIP
BKY13-115	Buckeye	Baseline Rd: Turner Rd to 0.5 miles west	Construct two through lanes	2013	0.50	2	4	Private	\$ 910,000	\$ -	\$ -	\$ 910,000	Amend: Add new project to the TIP
BKY13-116	Buckeye	Southern Ave: Apache Rd to Miller Rd	Construct two through lanes	2013	1.00	2	4	Private	\$ 7,756,320	\$ -	\$ -	\$ 7,756,320	Amend: Add new project to the TIP
BKY13-117	Buckeye	Desert Oasis Blvd: Beardsley Pkwy to CAP Canal	Construct new four lane roadway	2013	0.25	0	4	Private	\$ 500,000	\$ -	\$ -	\$ 500,000	Amend: Add new project to the TIP
BKY13-118	Buckeye	Indian School Rd: Sunrise Ln to Verrado Way	Construct new four lane roadway	2013	0.60	0	4	Private	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	Amend: Add new project to the TIP
BKY13-120	Buckeye	Pinnacle Peak Rd: 259th Ave (alignment) to 271st Ave	Construct new six lane roadway	2013	1.50	0	6	Private	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	Amend: Add new project to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
BKY13-121	Buckeye	Bell Rd/287th Ave (loop): Sun Valley Pkwy (west) to Sun Valley Pkwy (east)	Construct new six lane roadway	2013	2.50	0	6	Private	\$ 4,500,000	\$ -	\$ -	\$ 4,500,000	Amend: Add new project to the TIP
BKY13-122	Buckeye	Greenway Rd/271st Ave (loop): Sun Valley Pkwy (west) to Sun Valley Pkwy (east)	Construct new six lane roadway	2013	5.00	0	6	Private	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	Amend: Add new project to the TIP
BKY13-123	Buckeye	Wilson Ave: I-10 to Van Buren St	Construct new two lane roadway	2013	1.10	0	2	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
BKY13-124	Buckeye	Van Buren St: Sun Valley Pkwy to 0.25 miles east of Wilson Ave	Construct new two lane roadway	2013	1.25	0	2	Private	\$ 2,275,000	\$ -	\$ -	\$ 2,275,000	Amend: Add new project to the TIP
BKY13-125	Buckeye	Thomas Rd: Acacia Way to Tuthill Rd (alignment)	Construct new two lane roadway	2013	0.25	0	2	Private	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	Amend: Add new project to the TIP
BKY13-126	Buckeye	Jackrabbit Trl: Bethany Home Rd to Missouri Ave	Construct new two lane roadway	2013	0.50	0	2	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
CHN08-801	Chandler	Airport Blvd at Cooper/Germann Road	Realign Airport Blvd to connect with Cooper Road at Germann	2011	0.50	0	2	Local	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	Admin Mod: Defer project from 2008 to 2011.
CHN11-105	Chandler	Alma School Road, North of Santan to south of Willis	Construct Roadway widening	2011	0.25	4	6	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Add new project to the TIP
CHN11-106	Chandler	Chandler Heights, Gilbert to Four Peaks Way	Construct Roadway widening	2011	0.25	2	4	Private	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	Amend: Add new project to the TIP
CHN12-104	Chandler	Arizona, Chandler Heights Rd to 0.75 mile north	Construct Roadway widening	2012	0.75	5	6	Private	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	Amend: Add new project to the TIP
CHN12-102	Chandler	Chandler Heights, Arizona to Union Pacific Railroad	Construct Roadway widening	2012	0.25	2	4	Private	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	Amend: Add new project to the TIP
CHN12-103	Chandler	Chandler Heights, White Drive to Lindsay	Construct Road Widening	2012	0.25	2	4	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Add new project to the TIP
CHN12-104	Chandler	Cooper, Riggs Road to .5 north	Construct Road Widening	2012	0.50	2	4	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
CHN12-105	Chandler	Lindsay Road, Brooks Farm to South of Chandler Heights	Construct Roadway widening	2012	0.75	2	4	Private	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	Amend: Add new project to the TIP
CHN12-106	Chandler	Lindsay Road, Spur Drive to Ocotillo	Construct Roadway widening	2012	0.25	2	4	Private	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	Amend: Add new project to the TIP
CHN12-107	Chandler	Lindsay, Riggs Rd to 0.25 south	Construct Road Widening	2012	0.25	2	4	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Add new project to the TIP
CHN12-108	Chandler	Ocotillo, Cobblestone to Lindsay	Construct Roadway widening	2012	0.25	2	4	Private	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	Amend: Add new project to the TIP
CHN12-109	Chandler	Ocotillo, Gilbert to Rincon Drive	Construct Road Widening	2012	0.25	2	4	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Add new project to the TIP
CHN12-110	Chandler	Ocotillo, Lindsay to 148th St	Construct Road Widening	2012	0.50	2	4	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
CHN12-111	Chandler	Ocotillo, Norman Way to Gilbert Rd	Construct Road Widening	2012	0.25	2	4	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
CHN12-112	Chandler	Ocotillo, Union Pacific Railroad to Consolidated Canal	Construct Roadway widening	2012	0.50	2	4	Private	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	Amend: Add new project to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
CHN12-113	Chandler	Queen Creek, Cooper Road to Eagle Drive	Construct Road Widening	2012	0.25	2	4	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Add new project to the TIP
CHN12-114	Chandler	Queen Creek, Cooper Road to Emmet Drive	Construct Road Widening	2012	0.50	2	4	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
CHN12-115	Chandler	Queen Creek, Emmett Drive to Gilbert Rd	Construct Road Widening	2012	0.50	2	4	Private	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Add new project to the TIP
GLB13-104	Gila Bend	Pima St (SR85) from: Gila Bend Canal to St Louis Ave; Capitol Ave to Martin Ave; and Euclid Ave to Harrington Ave	Pedestrian and Landscape Improvements	2013	1.60	n/a	n/a	Local	\$ 1,292,549			\$ 1,292,549	Amend: Add project to the TIP. Construction is related to CMAQ design assistance funds.
GLB12-101	Gila Bend	Martin Ave from Unity Park to Gila Bend Unified Campus	Pedestrian and Landscape Improvements	2012	0.51	n/a	n/a	Local	\$ 412,000			\$ 412,000	Amend: Add project to the TIP. Construction is related to CMAQ design assistance funds.
GLB10-101D	Gilbert	Queen Creek: Lindsay to Higley	Design roadway widening	2010	3.0	2.0	4.0	Local	\$ 1,838,000			\$ 1,838,000	Amend: Add new project to the TIP
GLB10-101RW	Gilbert	Queen Creek: Lindsay to Higley	Acquisition of right-of-way for roadway widening	2010	3.0	2.0	4.0	Local	\$ 1,530,000			\$ 1,530,000	Amend: Add new project to the TIP
GLB11-105	Gilbert	Queen Creek: Lindsay to Higley	Construct roadway widening	2011	3.0	2.0	4.0	Local	\$ 12,689,000			\$ 12,689,000	Amend: Add new project to the TIP
GLN13-104	Glendale	95th Ave: Between Missouri Ave. and Camelback Rd.	Construct roadway widening	2013	0.50	2	4	Private	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	Amend: Add new project to the TIP
GLN13-105	Glendale	Camelback Rd: Between 95th and 91st Aves.	Construct roadway widening and add new westbound lane	2013	0.50	4	5	Private	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	Amend: Add new project to the TIP
GDY13-913	Goodyear	McDowell: Cotton Lane to Perryville	Construct four lane arterial street	2013	2	2	6	Local	\$ 9,200,000			\$ 9,200,000	Amend: Delete TIP Line Item. Maricopa County owns the road and has different plans for the roadway.
MMA11-112	Maricopa County	McDowell Rd: Perryville Rd to 1/2 mile east	Construct roadway improvements	2011	0.50	2	4	Local	\$ 440,000			\$ 440,000	Add Project to the TIP
MMA08-605	Maricopa County	MC-85: 91st Ave to 75th Ave	Construct roadway widening from 4 to 6 lanes, plus a raised median	2012	1	4	6	Local	\$ 29,848,000			\$ 29,848,000	Admin Mod: Delete project, is being combined into MMA09-608
MMA09-608	Maricopa County	MC-85: 107th Ave to 75th Ave	Construct intersection improvement, plus dual left turn lane	2014	1.26	4	6	Local	\$ 4,500,000	\$ -		\$ 4,500,000	Admin Mod: Combine project MMA08-605 into MMA09-608
MES12-126	Mesa	Spine West Road (replacement for Crismon Rd), Ray Rd to 1/4 mile south	Construct new street	2012	0.25	0	2	Private	\$ 2,117,846	\$ -	\$ -	\$ 2,117,846	Amend: Add new project to the TIP
MES12-127	Mesa	Power Rd: Mesquite to 1/4 miles north	Construction of east half improvements	2012	0.25	4	5	Private & local	\$ 1,400,000			\$ 1,400,000	Amend: Add new project to the TIP
MES12-128	Mesa	Ray Road, Ellsworth Rd to Crismon Rd	Construct Southern half street (3 lanes)	2012	1.00	0	3	Private	\$ 9,764,123	\$ -	\$ -	\$ 9,764,123	Amend: Add new project to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MES12-129	Mesa	Spine East Road (replacement for Crismon Road), Williams Field Rd to Ray Rd	Construct Western half street (2 lanes)	2012	1.00	0	2	Private	\$ 7,231,342	\$ -	\$ -	\$ 7,231,342	Amend: Add new project to the TIP
MES13-123	Mesa	Ray Road, Crismon Rd to Signal Butte Rd	Construct Northern half street (3 lanes)	2013	1.00	0	3	Private	\$ 7,488,827	\$ -	\$ -	\$ 7,488,827	Amend: Add new project to the TIP
MES13-124	Mesa	Spine East Road (replacement for Crismon Road), Ray Rd to Warner Rd	Construct East half street (2 lanes)	2013	1.00	0	2	Private	\$ 5,028,890	\$ -	\$ -	\$ 5,028,890	Amend: Add new project to the TIP
MES13-125	Mesa	Ray Rd, Via Toscano to Signal Butte	Construction of a 6 lane arterial road	2013	0.25	2	6	Private & local	\$ 2,030,132	\$ -	\$ -	\$ 2,030,132	Amend: Add new project to the TIP
MES13-126	Mesa	Signal Butte, Ray Rd to Galveston	Construction of the east half (3 lane) arterial road	2013	0.50	0	3	Private & local	\$ 2,199,309	\$ -	\$ -	\$ 2,199,309	Amend: Add new project to the TIP
PEO11-105	Peoria	Agua Fria Truck Road Reliever	Design	2011	1.60	0	2	Local	\$ 864,007	\$ -	\$ -	\$ 864,007	Amend: Add new project to the TIP
PEO11-106	Peoria	Agua Fria Truck Road Reliever	Acquire right-of-way	2011	1.60	0	2	Local	\$ 1,356,749	\$ -	\$ -	\$ 1,356,749	Amend: Add new project to the TIP
PEO11-104DZ	Peoria	75th Avenue at Thunderbird Rd: Intersection Improvement	Design intersection improvement	2011	0.25	4	6	RARF	\$ 198,096		\$ 462,225	\$ 660,321	Amend: Add new project to the TIP
PEO11-104RWZ	Peoria	75th Avenue at Thunderbird Rd: Intersection Improvement	Acquire right-of-way for intersection improvement	2011	0.25	4	6	RARF	\$ 150,000	\$ -	\$ 355,558	\$ 505,558	Admin Mod: Modify costs. Total Costs decrease from \$1,523,820 to \$505,558
PEO11-104CZ	Peoria	75th Avenue at Thunderbird Rd: Intersection Improvement	Construct intersection improvement (utility relocations)	2011	0.25	4	6	RARF	\$ 450,000	\$ -	\$ 1,066,674	\$ 1,516,674	Admin Mod: Modify costs. Total Costs change from \$507,940 to \$1,516,674
PEO11-103DZ	Peoria	83rd Avenue; Butler Rd to Mountain View	Design roadway widening	2011	1.00	2	4	RARF	\$ 313,711	\$ -	\$ 568,893	\$ 882,604	Amend: Add new project to the TIP
PEO09-718	Peoria	83rd Avenue; Butler to Mountain View Rd	Widen roadway to add 1 through lane in each direction	2011	0.50	2	4	Local	\$ 18,000,000	\$ -	\$ -	\$ 18,000,000	Admin Mod: Delete TIP Line Item. Duplicate Record
PEO11-107	Peoria	Lake Pleasant Pkwy; Dynamite Blvd to CAP	Design roadway widening	2011	2.50	2	4	STP	\$ 817,425	\$ 1,907,325	\$ -	\$ 2,724,750	Amend: Add new project to the TIP
PEO11-101RWZ	Peoria	Lake Pleasant Pkwy; Dynamite Blvd to CAP	Acquire right-of-way for roadway widening	2011	2.50	2	4	Local	\$ 5,892,103	\$ -		\$ 5,892,103	Admin Mod: Increased costs. Project to be reimbursed at a later date.
PEO12-105	Peoria	Agua Fria Truck Road Reliever	Construct	2012	1.60	0	2	Local	\$ 7,861,198	\$ -	\$ -	\$ 7,861,198	Amend: Add new project to the TIP
PEO12-106	Peoria	Westland; Vistancia to Sunrise Point	Construct roadway	2012	1.20	0	2	Private	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	Amend: Add new project to the TIP
PEO12-107	Peoria	Vistancia; Westland to CAP	Construct roadway	2012	0.30	0	3	Private	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	Amend: Add new project to the TIP
PEO12-108	Peoria	Deer Valley Rd; 91st Ave to Lake Pleasant Pkwy	Construct roadway	2012	1.00	2	5	Private	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	Amend: Add new project to the TIP
PEO12-109	Peoria	91st Ave; Butler Dr to Mtn View Rd	Design roadway widening	2012	1.00	2	4	Local	\$ 558,268	\$ -	\$ -	\$ 558,268	Amend: Add new project to the TIP
PEO12-104CZ	Peoria	75th Avenue at Thunderbird Rd: Intersection Improvement	Construct intersection improvement	2012	0.25	4	6	Local	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	Admin Mod: Modify costs. Total Costs change from \$5,079,400 to \$3,500,000

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PEO11-101	Peoria	75th Ave at Thunderbird Rd	Widen intersection to add additional through and right turn lanes and dual lefts	2012	0.30	4	6	Local	\$ 6,400,000	\$ -	\$ -	\$ 6,400,000	Admin Mod: Delete TIP Line Item. Duplicate Record
PEO11-103CZ	Peoria	83rd Avenue; Butler Rd to Mountain View	Construct roadway widening	2012	1.00	2	4	RARF	\$ 1,731,493	\$ -	\$ 3,549,349	\$ 5,280,842	Admin Mod: Deferred work phase from FY2011 to FY 2012.
PEO11-101-CZ	Peoria	Lake Pleasant Pkwy; Dynamite Blvd to CAP	Construct roadway widening	2012	2.50	2	4	Local	\$ 15,960,400	\$ -	\$ -	\$ 15,960,400	Admin Mod: Defer project from 2011 to 2012 and modify project costs. Project to be reimbursed at a later date.
PEO12-110	Peoria	Lake Pleasant Pkwy; CAP to SR-74/Carefree Hwy	Acquire right-of-way for roadway widening	2012	1.80	2	4	Local	\$ 3,557,612	\$ -	\$ -	\$ 3,557,612	Admin Mod: Defer project from FY11 to FY 12
PEO13-104	Peoria	83rd Ave; Happy Valle Rd to Jomax Rd	Construct roadway widening	2013	1.00	2	5	Private	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	Amend: Add new project to the TIP
PEO13-105	Peoria	91st Ave; Butler Dr to Mtn View Rd	Acquire right-of-way for roadway widening	2013	1.00	2	4	Local	\$ 703,260	\$ -	\$ -	\$ 703,260	Amend: Add new project to the TIP
PEO12-103CZ	Peoria	83rd Avenue; Butler Rd to Mountain View	Construct roadway widening	2013	1.00	2	4	Local	\$ 577,164	\$ -	\$ -	\$ 577,164	Amend: Add new project to the TIP
PEO12-101CZ2	Peoria	Lake Pleasant Pkwy; Dynamite Blvd to CAP	Construct roadway widening	2013	2.50	2	4	Local	\$ 9,011,594	\$ -	\$ -	\$ 9,011,594	Admin Mod: Defer project from 2012 to 2013 and modify project costs. Project to be reimbursed at a later date.
PEO15-103	Peoria	91st Ave; Butler Dr to Mtn View Rd	Construct roadway widening	2015	1.00	2	4	Local	\$ 4,084,332	\$ -	\$ -	\$ 4,084,332	Amend: Add new project to the TIP
PHX11-188	Phoenix	Lower Buckeye: 43rd Ave to 35th Ave	Acquire Right-of-Way	2011	1.00	4	4	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	Amend: Add new project to the TIP
PHX09-622	Phoenix	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Acquire right-of-way roadway to 74ft section, adding 2 though lanes	2011	1.00	2	4	Local	\$ 411,100	\$ -	\$ -	\$ 411,100	Amend: Change Location Description from Pinnacle Peak: 51st Ave to 43rd Ave to Pinnacle Peak Rd: 55th Ave to 43rd Ave and change Project Description to include Acquire Right-of-Way
PHX11-195	Phoenix	Riverview Dr: 18th St - 22nd St	Construct bridge	2013	0.10	0	4	Local	\$ 2,823,480	\$ -	\$ -	\$ 2,823,480	Admin Mod: Change Project Description to "Construct Bridge"; Change Fiscal Year to "2013"
PHX12-194	Phoenix	32nd St: Washington to McDowell	Design roadway narrowing	2012	1.00	6	4	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	Amend: Add new project to the TIP
PHX13-187	Phoenix	32nd St: Washington to McDowell	Construct Roadway Narrowing	2013	1.00	5	4	Local	\$ 5,140,230	\$ -	\$ -	\$ 5,140,230	Amend: Add new project to the TIP
PHX12-860	Phoenix	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 though lanes	2013	1.00	2	4	Local	\$ 5,180,000	\$ -	\$ -	\$ 5,180,000	Amend: Change Location Description from Pinnacle Peak: 51st Ave to 43rd Ave to Pinnacle Peak Rd: 55th Ave to 43rd Ave and change Project Description to reconstruct
PHX13-188	Phoenix	Sonoran Desert Dr: I-17 Freeway to North Valley Pkwy	Design Roadway and Bridge	2013	0.85	0	6	Local	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	Amend: Add new project to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX13-189	Phoenix	Deer Valley Dr: 64th St to Scottsdale	Construct new roadway	2013	1.00	0	6	Local	\$ 8,000,000	\$ -	\$ -	\$ 8,000,000	Amend: Add new project to the TIP
PHX13-190	Phoenix	64th St: Deer Valley to Mayo Blvd	Construct new roadway	2013	1.00	0	6	Local	\$ 8,000,000	\$ -	\$ -	\$ 8,000,000	Amend: Add new project to the TIP
QNC11-182	Queen Creek	Sossaman Rd: Cloud Rd to Via Park Rd	Widen roadway	2011	0.25	2	3	Local	\$ 125,000	\$ -	\$ 125,000	\$ 250,000	Amend: Add new project to the TIP
QNC07-729	Queen Creek	Ocotillo Rd: Crismon Rd to Rittenhouse Rd	Widen roadway	2011	0.3	2	4	Private	\$ 500,000	\$ -	\$ -	\$ 500,000	Amend: Delete project it is a duplicate of QNC07-728
QNC09-778	Queen Creek	Rittenhouse Rd: Queen Creek Wash to Cloud Rd	Widen roadway, adding 2 through lanes and add Bridge	2011	0.5	2	4	Private	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	Amend: Delete project
QNC07-713	Queen Creek	Ellsworth Rd: Rittenhouse Rd to Ocotillo Rd	Widen roadway	2011	0.7	2	4	Private	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000	Admin Mod: Revise project scope and cost to extend limits by 0.2 miles and update
QNC07-730	Queen Creek	Ocotillo Rd: Signal Butte Rd to 220th Rd	Widen roadway	2011	0.5	2	4	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Admin Mod: Revise project cost
QNC07-719	Queen Creek	Hawes Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway	2012	1	2	3	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Change lanes after from 4 to 3 and modify costs.
QNC09-768	Queen Creek	Meridian Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway	2012	1	2	6	Private	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	Amend: Delete project
QNC07-724	Queen Creek	Ocotillo Rd: Crismon Rd to 220th St	Widen roadway	2012	0.5	2	4	Private	\$ 500,000	\$ -	\$ -	\$ 500,000	Amend: Delete project
QNC07-731	Queen Creek	Ocotillo Rd: Sossaman Rd to 188th St	Reconstruct roadway	2012	0.5	2	2	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Delete project
QNC12-101	Queen Creek	Riggs Rd: Hawes Rd to Ellsworth Rd	Widen roadway + new bridge	2012	1	2	4	Local	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	Amend: Add new project to the TIP
QNC08-759	Queen Creek	Rittenhouse Rd: Germann to 203rd	Widen roadway	2012	2	2	4	Local	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	Amend: Delete project
QNC13-103	Queen Creek	Cloud Rd: 213th St to 218th St	Widen roadway	2013	0.6	2	2	Private	\$ 600,000	\$ -	\$ -	\$ 600,000	Amend: Add new project to the TIP
QNC08-748	Queen Creek	Meridian Rd: Chandler Heights Rd to Riggs Rd	Construct new 6 lane road	2013	2	0	6	Local	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	Amend: Delete project
QNC08-801	Queen Creek	Queen Creek Rd: Crismon Rd to Signal Butte Rd	Widen roadway	2013	1	2	4	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Delete project
QNC08-802	Queen Creek	Queen Creek Rd: Signal Butte Rd to Meridian Rd	Widen roadway	2013	1	2	4	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Amend: Delete project
QNC13-101	Queen Creek	Queen Creek Rd: 194th St to 196th St	Widen roadway	2013	0.25	3	4	Private	\$ 250,000	\$ -	\$ -	\$ 250,000	Amend: Add new project to the TIP
QNC09-775	Queen Creek	Rittenhouse Rd: Cloud Rd to Riggs Rd	Widen roadway, adding 2 through lanes	2013	0.5	2	4	Local	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	Amend: Delete project
QNC09-781	Queen Creek	Sossaman Rd: Ocotillo Rd to Via Dejarjian	Widen roadway	2013	0.5	2	4	Local	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	Amend: Delete project
QNC07-722	Queen Creek	Ocotillo Rd: 209th Way to Ellsworth Loop Rd	Widen roadway	2013	0.5	2	4	Private	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	Admin Mod: Revise project cost

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
QNC13-102	Queen Creek	Rittenhouse Rd: Loop Rd N and Loop Rd S	Intersection Improvements	2013	0.3	2	3	Local	\$ 600,000	\$ -	\$ -	\$ 600,000	Amend: Add new project to the TIP
QNC09-779	Queen Creek	Signal Butte Rd: Ocotillo Rd to Barnes Parkway	Widen roadway, from 2 to 4 lanes	2013	0.5	2	4	Private	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Admin Mod: Reduce project scope and update
QNC09-776	Queen Creek	Rittenhouse Rd: Octillo Rd to Queen Creek Wash	Widen roadway	2013	2	2.00	4	Local	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	Amend: Delete project
SCT13-105DZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Advance Pre-Design/Design roadway widening	2011	0.35	2	4	Local	\$ 231,863			\$ 231,863	Admin Mod: Change FY from 2013 to 2011
SCT14-105RWZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Advance Acquisition of right-of-way for roadway widening	2012	0.35	2	4	Local	\$ 7,326,451			\$ 7,326,451	Admin Mod: Change FY from 2014 to 2012
SCT13-115	Scottsdale	Union Hills from Scottsdale to Hayden	Construct new road	2013	1	0	4	Private	\$ 18,000,000			\$ 18,000,000	Amend: Add new project to the TIP
SCT13-116	Scottsdale	Legacy from Hayden to Hualapai	Construct new road	2013	0.5	0	4	Private	\$ 13,000,000			\$ 13,000,000	Amend: Add new project to the TIP
SCT13-117	Scottsdale	Miller Road from Loop 101 to 76th St	Construct new road	2013	0.75	0	4	Private	\$ 15,000,000			\$ 15,000,000	Amend: Add new project to the TIP
SCT13-118	Scottsdale	Miller Road from Princess to Loop 101	Construct new road	2013	0.75	0	4	Private	\$ 15,000,000			\$ 15,000,000	Amend: Add new project to the TIP
SCT15-105CZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Advance Construct roadway widening	2013	0.35	2	4	Local	\$ 3,729,570			\$ 3,729,570	Admin Mod: Change FY from 2015 to 2013
SUR11-104	Surprise	Perryville Rd between Cactus Rd. and 1/4 mile north of Peoria Ave.	Construct new 2 lanes with curb, gutter, and sidewalks	2012	0.75	0	2	Private	\$ 2,000,000			\$ 2,000,000	Amend: Reduce Scope from 1 to .75 miles and move from 2011 to FY 2012
SUR12-101	Surprise	Cactus Road between Citrus Rd and Perryville Rd	Construct new 2 lanes with curb, gutter, and sidewalks	2012	1.00	0	2	Private	\$ 2,000,000			\$ 2,000,000	Amend: Add new project to the TIP
SUR13-102	Surprise	Happy Valley Rd - between 185th Ave and 183rd Ave	Construct new 2 lanes with curb, gutter, and sidewalks - SEE UPDATE NEXT COLUMN	2013	0.25	0	4	Private	\$ 2,250,000			\$ 2,250,000	Amend: Add new project to the TIP
SUR13-103	Surprise	Happy Valley Rd: between the CAP Canal and 224th Ave alignment	Construct new 2 lanes with curb, gutter, and sidewalks	2013	0.5	0	2	Private	\$ 2,250,000			\$ 2,250,000	Amend: Add new project to the TIP
SUR13-104	Surprise	Pinnacle Peak Rd: between 235th Ave and 227th Ave	Construct new 2 lanes with curb, gutter, and sidewalks	2013	1	0	2	Private	\$ 2,750,000			\$ 2,750,000	Amend: Add new project to the TIP
SUR13-105	Surprise	227th Ave: between Pinnacle Peal Rd and Happy Valley Rd	Construct new 2 lanes with curb, gutter, and sidewalks	2013	1	0	2	Private	\$ 2,750,000			\$ 2,750,000	Amend: Add new project to the TIP
SUR13-106	Surprise	187th Ave: between Happy Valley Rd and Frontier Dr alignment	Construct new 2 lanes with curb, gutter, and sidewalks	2013	0.5	0	2	Private	\$ 2,250,000			\$ 2,250,000	Amend: Add new project to the TIP
SUR13-107	Surprise	Cactus Road: 143rd Ave to Bullard Ave.	Widening of existing 2 lane roadway to new 4 lanes with new pavement, sidewalk, curb and gutter, streetlights and landscaping	2013	0.5	2	4	Private	\$ 1,900,000			\$ 1,900,000	Amend: Add new project to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MES120-07RWZ4	Mesa	Greenfield Rd: Baseline Rd to Southern Ave	Reimbursement for acquisition of Right-of-Way	2010	1.0			RARF	\$ 12,136		\$ 28,318	\$ 40,454	Admin Mod: Reduced Total Cost by \$539,368, Regional Cost by \$327,037, and Local Cost by \$212,331. Reallocated Regional funds to construction.
MES120-08CZ2	Mesa	Greenfield Rd: Baseline Rd to Southern Ave	Reimbursement for construction of roadway widening	2010	1.0			RARF	\$ 2,193,782		\$ 2,781,507	\$ 4,975,288	Admin Mod: Increased Total Cost by \$640,982.42. Increased Regional Funding by \$327,037. Increased Local Cost by \$313,945.55
MMA11-929	Maricopa County	Northern Parkway: Sarival to Dysart	Acquisition of Right-of-Way	2011	4.1			STP-MAG	\$ 40,315	\$ 94,068		\$ 134,383	Admin Mod: Reduced total cost and increased federal share by \$94,068.

### TRANSIT

TIP #	Agency	Project Location	Project Description	Fiscal Year	Year of Funds	A.L.I	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
AVN09-802T	Avondale	Regionwide	Operating:Operating Assistance - FY2009 5307 - AVN UZA Funds	2011	2009	30.09.01	5307-AVN UZA	\$ 1,004,572	\$ 1,004,572	\$ -	\$ 2,009,144	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
AVN10-901T	Avondale	Regionwide	Operating:Operating Assistance - FY2010 5307 - AVN UZA Funds	2011	2010	30.09.01	5307-AVN UZA	\$ 1,000,309	\$ 1,000,309		\$ 2,000,618	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN09-606T	Glendale	Glendale	Preventive Maintenance - FY2009 5307 Funds	2011	2009	11.12.40	5307	\$ 29,438	\$ 117,752	\$ -	\$ 147,190	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN09-607T	Glendale	Glendale	Purchase bus: < 30 foot - 3 replace (dial-a-ride) - FY2010 5307 Funds	2011	2010	11.12.04	5307	\$ -	\$ 205,610	\$ 51,403	\$ 257,013	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN10-608T	Glendale	Glendale	Preventive Maintenance - FY2010 5307 Funds	2011	2010	11.12.40	5307	\$ 49,283	\$ 197,144		\$ 246,427	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN10-804T	Glendale	Bell/L101	Pre-design regional park-and-ride (Bell/L101) - FY2010 5309-FGM Funds	2011	2010	11.31.04	5309-FGM	\$ -	\$ 219,720	\$ 54,930	\$ 274,650	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN11-808T	Glendale	Bell/L101	Design regional park-and-ride (Bell/L101) - FY2010 5309-FGM Funds	2011	2010	11.31.04	5309-FGM	\$ -	\$ 620,646	\$ 155,162	\$ 775,808	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
GLN11-809TA	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101) - FY2010 5309-FGM Funds	2011	2010	11.32.0 4		5309-FGM	\$ -	\$ 2,287,742	\$ 571,935	\$ 2,859,677	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN11-809TC	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101) - FY 2010 STP Flex Funds	2011	2010	11.32.0 4		STP-Flex		\$ 448,323	\$ 37,792	\$ 486,115	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN10-812T	Glendale	Regionwide	Operating:Operating Assistance - Taxi Voucher Program: Using \$4,564 from FY2007 5317 and \$77,523 from FY2010 5317 funds	2011	2007 & 2010	30.09.0 1		5317	\$ 82,087	\$ 82,087		\$ 164,174	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN10-813T	Glendale	Regionwide	Operating:Operating Assistance - B.A.G. - I.T. Travel Training Program - FY2009 5317 Funds	2011	2009	30.09.0 1		5317	\$ 100,560	\$ 100,560		\$ 201,120	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN10-814T	Glendale	Regionwide	Operating:Operating Assistance - Glendale Urban Shuttle 3 - FY2009 5317 Funds	2011	2009	30.09.0 1		5317	\$ 159,532	\$ 159,532		\$ 319,064	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
MES08-801T	Mesa	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power) - FY2009 5309-FGM Funds	2011	2009	11.33.0 4		ARRA-Transit/ 5309-FGM	\$ 231,200	\$ 1,568,800	\$ -	\$ 1,800,000	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP. Project has \$644,000 of ARRA and \$924,800 of 5309-FGM funds.
PEO09-602T	Peoria	Peoria	Preventive Maintenance - FY2009 5307 Funds	2011	2009	11.12.4 0		5307	\$ 9,933	\$ 39,732	\$ -	\$ 49,665	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PEO09-801T	Peoria	Peoria	Purchase bus: < 30 foot - 3 replace (dial-a-ride) - FY2010 5307 Funds	2011	2010	11.12.0 4		5307	\$ -	\$ 205,610	\$ 51,403	\$ 257,013	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PEO10-603T	Peoria	Peoria	Preventive Maintenance - FY2010 5307 Funds	2011	2010	11.12.4 0		5307	\$ 16,635	\$ 66,522		\$ 83,157	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX11-107T	Phoenix	Phoenix - East Baseline	Park-and-Ride Facility - Land Acquisition (2005 Earmark reallocated to FY2010)	2011	2010	11.32.0 4	n/a	5309-Disc	\$ 85,031	\$ 340,123		\$ 425,154	Amend: Add new earmark/ high priority project to the TIP
PHX11-108T	Phoenix	Phoenix - East Baseline	Park-and-Ride Facility - Land Acquisition (2004 Earmark reallocated to FY2010)	2011	2010	11.32.0 4	n/a	5309-Disc	\$ 242,719	\$ 970,874		\$ 1,213,593	Amend: Add new earmark/ high priority project to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX11-109T	Phoenix	Phoenix - East Baseline	Park-and-Ride Facility - Land Acquisition (2008 Earmark reallocated to FY2010)	2011	2010	11.32.0 4	n/a	5309-Disc	\$ 122,500	\$ 490,000		\$ 612,500	Amend: Add new earmark/high priority project to the TIP
PHX11-186	Phoenix	Phoenix - Citywide	Vehicle Management System (VMS) Upgrade - will use FY2010 5307 funds	2011	2010		n/a	5307	\$ 872,396	\$ 3,489,584		\$ 4,361,980	Amend: Add new project to the TIP
PHX11-187	Phoenix	Near 24th Street and Baseline	Construct park-and-ride lot - will use FY2010 5307 funds	2011	2010		n/a	5307	\$ 690,157	\$ 2,760,626		\$ 3,450,783	Amend: Add new project to the TIP. This coincides with a federal earmark/high priority project for ROW purchase for Baseline park-and-ride
PHX09-613T	Phoenix	Phoenix	Purchase bus: < 30 foot - 41 replace (dial-a-ride) - FY2009 5307 Funds	2011	2009	11.12.0 4		5307	\$ -	\$ 2,754,905	\$ 688,726	\$ 3,443,631	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX09-614T	Phoenix	Phoenix	Purchase bus: standard 40 foot - 3 replace - FY2009 5307 Funds	2011	2009	11.12.0 1		5307	\$ -	\$ 1,265,264	\$ 259,150	\$ 1,524,414	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX09-833T	Phoenix	Phoenix	Design and construct upgrades - north - FY2009 5307 Funds	2011	2009	11.44.0 2		5307	\$ 593,342	\$ 2,373,367	\$ -	\$ 2,966,709	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX09-834T	Phoenix	Phoenix	Design and construct upgrades - south - FY2009 5307 Funds	2011	2009	11.44.0 2		5307	\$ 2,258,262	\$ 9,033,049	\$ -	\$ 11,291,311	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-901T	Phoenix	Phoenix	Install bus stop improvements (1% enhancement) - FY2009 5307 Funds	2011	2009	None		5307	\$ -	\$ 485,677	\$ -	\$ 485,677	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-902T	Phoenix	Phoenix	Support Services for Grant Management - FY2009 5307 Funds	2011	2009	None		5307	\$ 10,000	\$ 40,000	\$ -	\$ 50,000	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-902T	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase II) - FY2009 5307 Funds	2011	2009	None		5307	\$ -	\$ 4,571,632	\$ 1,142,908	\$ 5,714,540	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX09-611T	Phoenix	Regionwide	Preventive Maintenance - FY2009 5307 Funds	2011	2009	11.7A.0 0		ARRA; 5307	\$ 1,312,799	\$ 10,651,196	\$ -	\$ 11,963,995	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP. Project has \$5.4 million of ARRA and \$5,251,196 of 5307 funds.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX10-615T	Phoenix	Phoenix - Citywide	Preventive Maintenance - FY2010 5307 Funds	2011	2010	11.12.4		5307	\$ 2,197,911	\$ 8,791,644		\$ 10,989,555	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-901TB	Phoenix	Phoenix - Citywide	Install bus stop improvements (1% enhancement) - FY2010 5307 Funds	2011	2010	None		5307	\$ 124,593	\$ 498,371	\$ -	\$ 622,964	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-902TB	Phoenix	Phoenix - Citywide	Support Services for Grant Management - FY2010 5307 Funds	2011	2010	None		5307	\$ 10,000	\$ 40,000	\$ -	\$ 50,000	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-902TB	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase II) - FY2010 5307 Funds	2011	2010	None		5307	\$ -	\$ 1,028,368	\$ 257,092	\$ 1,285,460	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-903T	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase III) - FY2010 5307 Funds	2011	2010	None		5307	\$ -	\$ 6,800,000	\$ 1,700,000	\$ 8,500,000	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-905T	Phoenix	79th Avenue/Thomas Road	Pre-design regional park-and-ride (Desert Sky) - FY2010 5309-FGM Funds	2011	2010	11.31.0		5309-FGM	\$ -	\$ 88,741	\$ 22,185	\$ 110,926	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-841T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 15 replace - FY2010 CMAQ Flex Funds	2011	2010	11.12.0		CMAQ-Flex	\$ -	\$ 6,250,210	\$ 924,905	\$ 7,175,115	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-820T	Phoenix	Regionwide	MM: Boarding School 1:1 Travel Training Program - Using \$92,526 from FY2007 5317 and \$16,849 from FY2009 5317 funds	2011	2007 & 2009	11.7L.0		5317	\$ 10,383	\$ 41,533		\$ 51,916	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-830T	Phoenix	East Baseline Rd	Pre-design/Design for park and ride lot -(2008 Earmark reallocated to FY2010)	2011	2010	11.31.0		5309-Disc	\$ 108,680	\$ 434,720	\$ -	\$ 543,400	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-842T	Phoenix	Regionwide	Design and construct upgrades - south				n/a	5307	\$ 1,562,553	\$ 6,250,210		\$ 7,812,763	Amend: Delete Project
SCT08-801T	Scottsdale	Loop 101/Scottsdale Rd	Acquire right of way regional park-and-ride (Loop 101/Scottsdale) - FY2009 5309-FGM Funds	2011	2009	11.32.0		5309-FGM	\$ 307,468	\$ 1,229,874	\$ -	\$ 1,537,342	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SUR09-604T	Surprise	Surprise	Preventive Maintenance - FY2009 5307 Funds	2011	2009	11.12.4 0		5307	\$ 1,316	\$ 5,264	\$ -	\$ 6,580	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
SUR10-606T	Surprise	Surprise	Preventive Maintenance - FY2010 5307 Funds	2011	2010	11.12.4 0		5307	\$ 2,203	\$ 8,810		\$ 11,013	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
SUR11-702T	Surprise	Surprise	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) - FY2010 5307 Funds	2011	2010	11.12.0 4		5307	\$ -	\$ 137,074	\$ 34,268	\$ 171,342	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
TMP09-602T	Tempe	Tempe	Preventive Maintenance - FY2009 5307 Funds	2011	2009	11.12.4 0		5307	\$ 23,432	\$ 93,728	\$ -	\$ 117,160	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
TMP10-604T	Tempe	Tempe	Preventive Maintenance - FY2010 5307 Funds	2011	2010	11.12.4 0		5307	\$ 73,661	\$ 294,645		\$ 368,306	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT08-637T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 7 replace - FY2009 5307 Funds	2011	2009	11.12.0 1		5307	\$ -	\$ 2,924,487	\$ 598,991	\$ 3,523,478	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT09-642T	Valley Metro	Regionwide	Preventive Maintenance - FY2009 5307 Funds	2011	2009	11.12.4 0		5307	\$ 196,248	\$ 784,993		\$ 981,241	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT09-648T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride) - FY2009 5307 Funds	2011	2009	11.12.0 4		5307	\$ -	\$ 873,506	\$ 218,377	\$ 1,091,883	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT09-904T	Valley Metro	Regionwide	Origins and Destinations Study - FY2009 5307 Funds	2011	2009			5307	\$ 189,000	\$ 561,000		\$ 750,000	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-901T	Valley Metro	Regionwide	Purchase 700 mhz radio system replacment (Phase I) - FY2009 5307 Funds	2011	2009	None		5307	\$ -	\$ 2,800,000	\$ 700,000	\$ 3,500,000	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT13-906T	Valley Metro	Regionwide	Purchase bus: intercity - 19 replace - FY2009 5307 Funds	2011	2009	11.12.0 1		5307	\$ -	\$ 9,395,700	\$ 1,924,420	\$ 11,320,120	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMT09-649T	Valley Metro	Regionwide	Purchase bus: standard - 9 expand (Arizona Ave BRT) - FY2009 5307 Funds	2011	2009	11.13.0 7		5307	\$ -	\$ 3,996,450	\$ 818,550	\$ 4,815,000	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT09-905T	Valley Metro	Regionwide	Purchase bus: intercity - 1 replace - FY2009 5309-FGM Funds	2011	2009	11.12.0 7		5309-FGM	\$ -	\$ 564,300	\$ 115,580	\$ 679,880	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
TMP10-605T	Valley Metro	Regionwide	Purchase bus: Articulated - 17 replace - FY2010 5307 Funds	2011	2010	11.12.0 7		5307	\$ -	\$ 14,110,000	\$ 2,890,000	\$ 17,000,000	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-655T	Valley Metro	Regionwide	Preventive Maintenance - FY2010 5307 Funds	2011	2010	11.12.4 0		5307	\$ 294,130	\$ 1,176,519		\$ 1,470,649	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-659T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride) - FY2010 5307 Funds	2011	2010	11.12.0 4		5307	\$ -	\$ 822,442	\$ 205,610	\$ 1,028,052	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-661T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 2 replace (rural) - FY2010 5307 Funds	2011	2010	11.12.0 4		5307	\$ -	\$ 137,074	\$ 34,268	\$ 171,342	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-809T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT) - FY2010 5307 Funds	2011	2010	11.12.0 4		5307	\$ -	\$ 205,610	\$ 51,403	\$ 257,013	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-901TB	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 19 replace (Tempe) - FY2010 5307 Funds	2011	2010	11.13.0 7		5307		\$ 7,649,825	\$ 1,566,832	\$ 9,216,657	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT11-901T	Valley Metro	Regionwide	Purchase bus: standard - 2 expand (Grand Avenue LTD) - FY2010 5307 Funds	2011	2010	11.13.0 6		5307	\$ -	\$ 1,211,528	\$ 248,144	\$ 1,459,672	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-665T	Valley Metro	Regionwide	Purchase vanpools: 45 replace - FY 2010 STP Flex Funds	2011	2010	11.12.1 5		STP-Flex	\$ -	\$ 1,482,750	\$ -	\$ 1,482,750	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-901TC	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 3 replace (Tempe) - FY 2010 STP Flex Funds	2011	2010			STP-Flex	\$ -	\$ 1,402,460	\$ 84,773	\$ 1,487,233	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMT10-832T	Valley Metro	Regionwide	MM: Regional Mobility Management - FY2010 5317 Funds	2011	2010	11.7L.0		5317	\$ 203,296	\$ 377,550		\$ 580,846	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-830T	Valley Metro	Regionwide	Operating:Operating Assistance - NW Valley Dial-A-Ride - FY2010 5317 Funds	2011	2010	30.09.0		5317	\$ 1,268,708	\$ 543,732		\$ 1,812,440	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-831T	Valley Metro	Regionwide	Operating:Operating Assistance - Valley Metro Alternatives - FY2009 5317 Funds	2011	2009	30.09.0		5317	\$ 372,000	\$ 372,000		\$ 744,000	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT10-833T	Valley Metro	Regionwide	Operating:Operating Assistance - Medical Trip Service - FY2007 5317 Funds	2011	2007	30.09.0		5317	\$ 606,525	\$ 202,175		\$ 808,700	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMR11-708T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car final design - 2011 CMAQ funds	2011	2.6	13.71.0	2	n/a	\$ -	\$ 700,462	\$ 310,228	\$ 1,010,690	Amend: Change location and type of transit for the project.
VMR11-833T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car preliminary engineering/FEIS - 2011 CMAQ funds	2011	2.6	13.71.0	1	n/a	\$ -	\$ 5,000,000	\$ 1,250,000	\$ 6,250,000	Amend: Change location and type of transit for the project.
VMR10-703TR2	Valley Metro Rail	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - FY2010 CMAQ Flex Funds	2011	2010	13.71.0	1	CMAQ-Flex	\$ -	\$ 10,000,000	\$ 2,500,000	\$ 12,500,000	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMR10-704T	Valley Metro Rail	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS - FY2010 CMAQ Flex Funds	2011	2010	13.71.0	1	CMAQ-Flex	\$ -	\$ 2,726,000	\$ 681,500	\$ 3,407,500	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMR12-847T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car final design	2012	2.6	13.71.0	2	n/a	\$ -	\$ 5,600,000	\$ 1,400,000	\$ 7,000,000	Amend: Change location and type of transit for the project.
VMR12-915T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car utility relocation (non-prior rights)	2012	2.6	13.75.9	5	n/a	\$ -	\$ -	\$ 3,400,000	\$ 3,400,000	Amend: Change location and type of transit for the project.
VMR12-916T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car utility relocation (prior rights)	2012	2.6	13.75.9	5	n/a	\$ -	\$ 1,950,000	\$ 487,500	\$ 2,437,500	Amend: Change location and type of transit for the project.
VMR13-934T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car right of way acquisition	2013	2.6	13.75.9	1	n/a	\$ -	\$ 6,640,000	\$ 1,660,000	\$ 8,300,000	Amend: Change location and type of transit for the project.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	
VMR13-935T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car utility relocation (non-prior rights)	2013	2.6	13.75.9	5	n/a	PTF	\$ -	\$ -	\$ 4,700,000	\$ 4,700,000	Amend: Change location and type of transit for the project.
VMR13-937T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car utility relocation (prior rights)	2013	2.6	13.75.9	5	n/a	CMAQ-Flex/PT F	\$ -	\$ 2,400,000	\$ 600,000	\$ 3,000,000	Amend: Change location and type of transit for the project.
VMR12-914T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car right of way acquisition	2013	2.6	13.75.9	1	n/a	5309 - Disc./P TF	\$ -	\$ 5,000,000	\$ 1,000,000	\$ 6,000,000	Amend: Change location and type of transit for the project.
VMR13-104T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Construct Tempe Street Car transitway	2013	2.6	13.23.0	1	n/a	CMAQ-Flex/PT F	\$ -	\$ 360,000	\$ 90,000	\$ 450,000	Amend: Change location and type of transit for the project.
VMR13-933T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Construct Tempe Street Car transitway	2013	2.6	13.23.0	1	n/a	5309 - Disc./P TF	\$ -	\$ 8,500,000	\$ 4,600,000	\$ 13,100,000	Amend: Change location and type of transit for the project.
VMR14-107T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Tempe Street Car utility relocation (non-prior rights)	2014	2.6	13.75.9	5	n/a	PTF	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	Amend: Change location and type of transit for the project.
VMR14-108T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Construct Tempe Street Car transitway	2014	2.6	13.23.0	1	n/a	CMAQ-Flex/PT F	\$ -	\$ 3,750,000	\$ 937,500	\$ 4,687,500	Amend: Change location and type of transit for the project.
VMR14-109T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Construct Tempe Street Car transitway	2014	2.6	13.23.0	1	n/a	5309 - Disc./P TF	\$ -	\$ 18,000,000	\$ 6,100,000	\$ 24,100,000	Amend: Change location and type of transit for the project.
VMR15-109T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Construct Tempe Street Car transitway	2015	2.6	13.23.0	1	n/a	5309 - Disc./P TF	\$ -	\$ 18,000,000	\$ 7,100,000	\$ 25,100,000	Amend: Change location and type of transit for the project.
VMR15-108T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Construct Tempe Street Car transitway	2015	2.6	13.23.0	1	n/a	CMAQ-Flex/PT F	\$ -	\$ 3,000,000	\$ 750,000	\$ 3,750,000	Amend: Change location and type of transit for the project.

**Projects Heard for the First Time at Management Committee**

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT11-829	ADOT	SR303L: I-10/303 Interchange, Phase 1	Construct traffic interchange (Phase 1, I-10 realignment)	2011	n/a	n/a	n/a	RARF			\$ 230,032,000	\$ 230,032,000	Admin Mod: Decrease construction budget by \$2,168,000. Decreased amount will be used to fund utility relocation for the same project (I-10/SR303L Interchange, Phase 1).

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT11-130	ADOT	SR303L: I-10/303 Interchange, Phase 1	Utility relocation	2011	n/a	n/a	n/a	RARF			\$ 4,700,000	\$ 4,700,000	Amend: Add a new "Utility relocation" project for \$4,700,000. Previously \$2,000,000 was set aside for the utility relocation from the construction budget as approved by Regional Council on 10-27-10.
DOT11-129	ADOT	ADOT Traffic Operation Center (TOC) Control Room	Upgrade of video wall and reconfiguration of consoles	2011	n/a	n/a	n/a	STP-AZ	\$ 57,000	\$ 943,000		\$ 1,000,000	Amend: Add a new project to upgrade ADOT TOC control room in fiscal year 2011 for \$1,000,000.
BKY11-108	Buckeye	Yuma and Watson Rd and Miller and Warner intersections	Advanced Dilemma Zone Detection for high speed approaches	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 27,599		\$ 27,599	Amend: Add new federal funded highway safety project; no local match is required.
BKY11-109	Buckeye	Watson and Southern Ave	Painted channelization of both major and minor roads	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 21,175		\$ 21,175	Amend: Add new federal funded highway safety project; no local match is required.
BKY12-802	Buckeye	Downtown Buckeye	Construct sidewalks, curb and gutter	2011	n/a	n/a	9.5	CMAQ	\$ 94,950	\$ 221,550		\$ 316,500	Admin Mod: Move project as approved in the 2008-2012 MAG TIP to the 2011-2015 MAG TIP
CHN11-107	Chandler	Various Locations - Citywide	Pedestrian Countdown Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 100,000		\$ 100,000	Amend: Add new federal funded highway safety project; no local match is required.
CHN13-102	Chandler	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Design work for Pave Dirt Alley project	2013	12.80	n/a	n/a	Local	\$ 85,000	\$ -		\$ 85,000	Amend: Add new project to the FY2011-2015 MAG TIP
CHN14-103	Chandler	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Construct/Pave Dirt Alleys	2014	12.80	n/a	n/a	CMAQ	\$ 44,802	\$ 741,198		\$ 786,000	Amend: Add new project to the FY2011-2015 MAG TIP
ELM09-802	El Mirage	125th Ave and 127th Ave: Varney Rd to Peoria Ave	Pave unpaved roads	2011	1			CMAQ	\$ 1,102,252	\$ 381,031		\$ 1,483,283	Admin Mod: Combine into one project: ELM09-802
ELM13-903	El Mirage	Dysart Ranchettes area: Varney Rd, Peoria Ave, Dysart Rd, El Mirage	Paving dirt roads	2011	3.4			CMAQ	\$ 1,750,000	\$ 1,250,000		\$ 3,000,000	
ELM11-801	El Mirage	Westside of Downtown El Mirage	Paving existing unpaved alleys	2011	1.7			CMAQ	\$ 24,500	\$ 222,000		\$ 246,500	Admin Mod: Combine into one project: ELM11-801
ELM12-801	El Mirage	Eastside of Downtown El Mirage	Paving existing unpaved alleys	2012	2.16			CMAQ	\$ 16,985	\$ 281,000		\$ 297,985	
FTH11-105	Fountain Hills	Various Locations - Townwide	Guard Rail Impact Attenuators & Pedestrian Countdown Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 56,800		\$ 56,800	Amend: Add new federal funded highway safety project; no local match is required.
FTH12-102	Fountain Hills	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Design work for Pave Dirt shoulder project	2012	2.30	n/a	n/a	Local	\$ 36,000	\$ -		\$ 36,000	Amend: Add new project to the FY2011-2015 MAG TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
FTH14-102	Fountain Hills	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Construct/Pave Dirt Shoulders	2014	2.30	n/a	n/a	CMAQ	\$ 15,436	\$ 255,364		\$ 270,800	Amend: Add new project to the FY2011-2015 MAG TIP
GLB11-106	Gilbert	Various Locations - Citywide	Pedestrian Countdown Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 31,600		\$ 31,600	Amend: Add new federal funded highway safety project; no local match is required.
GLB12-809	Gilbert	Town of Gilbert	Design and construct bicycle crossings	2012	0	n/a	n/a	CMAQ	\$ 210,000	\$ 490,000		\$ 700,000	Admin Mod: Move project as approved in the 2008-2012 MAG TIP to the 2011-2015 MAG TIP
GLB13-902	Gilbert	Consolidated canal and Ray Rd., eastern canal & Williams Field rd, western powerline & McQueen Rd, Western Powerline & Val Vista Rd, western powerline & Greenfield rd, and western powerline & Recker Rd	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	2013	22.5	n/a	n/a	CMAQ	\$ 255,000	\$ 583,000		\$ 838,000	Admin Mod: Move project as approved in the 2008-2012 MAG TIP to the 2011-2015 MAG TIP
GLN11-102	Glendale	Various Locations - Citywide	Pedestrian Countdown Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 62,000		\$ 62,000	Amend: Add new federal funded highway safety project; no local match is required.
GLN11-103	Glendale	Various Locations - Citywide	Upgrade to 12-inch Traffic Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 37,200		\$ 37,200	Amend: Add new federal funded highway safety project; no local match is required.
MMA11-113	Maricopa County	Riggs Rd: Ellsworth to Meridian	Environmental Clearance	2011	3	n/a	n/a	STP-MAG	\$ 2,000,000	\$ 120,895		\$ 2,120,895	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP, and change lead agency from Queen Creek to Maricopa County.
MMA11-114	Maricopa County	Various Low Volume Roads: White Wing Rd: Cotton Ln to Sarival, 167th Ave: Dixileta to Windstone Tr, 168th Ave: Dixileta Dr to Winstone Tr, Dove Valley Rd: 171st to Sarival Ave, Montgomery Rd: 171st Ave to Sarival Ave	Design work for Pave Dirt Roads	2011	4.00	2	2	Local	\$ 300,000	\$ -		\$ 300,000	Amend: Add new project to the FY2011-2015 MAG TIP
MMA12-103	Maricopa County	Various Low Volume Roads: White Wing Rd: Cotton Ln to Sarival, 167th Ave: Dixileta to Windstone Tr, 168th Ave: Dixileta Dr to Winstone Tr, Dove Valley Rd: 171st to Sarival Ave, Montgomery Rd: 171st Ave to Sarival Ave	Right of way acquisition	2012	4.00	2	2	Local	\$ 100,000	\$ -		\$ 100,000	Amend: Add new project to the FY2011-2015 MAG TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MMA14-103	Maricopa County	Various Low Volume Roads: White Wing Rd: Cotton Ln to Sarival, 167th Ave: Dixileta to Windstone Tr, 168th Ave: Dixileta Dr to Winstone Tr, Dove Valley Rd: 171st to Sarival Ave, Montgomery Rd: 171st Ave to Sarival Ave	Construct/Pave Dirt Roads	2014	4.00	2	2	CMAQ	\$ 67,545	\$ 1,117,455		\$ 1,185,000	Amend: Add new project to the FY2011-2015 MAG TIP
MES13-905	Mesa	Consolidated canal: Lindsay Road to Baseline	Construct of a 10-foot wide concrete pathway, including lighting, paving and traffic signals	2013	1.5	n/a	n/a	CMAQ	\$ 1,067,600	\$ 1,099,000		\$ 2,166,600	Admin Mod: Change location from 8th St. to Lindsay to Lindsay Rd to Baseline Rd
MES11-100	Mesa	Various Locations - Citywide	Upgrade to 12-inch Traffic Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 100,000		\$ 100,000	Amend: Add new federal funded highway safety project; no local match is required.
PEO11-108	Peoria	Various Locations - Citywide	Replace Yellow Incandecent with Yellow LED Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 100,000		\$ 100,000	Amend: Add new federal funded highway safety project; no local match is required.
PHX11-189	Phoenix	Various Locations - Citywide	Pedestrian Countdown Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 99,820		\$ 99,820	Amend: Add new federal funded highway safety project; no local match is required.
PHX12-111	Phoenix	Various Alleys located between Cholla St to Sweetwater Ave from 35th Ave to 23rd Ave, Bethany Home Rd to Maryland Ave from 35th Ave to 23rd Ave, and Camelback Rd to Maryland Ave from 7th St to 24th St.	Design work for Pave Dirt Alley project	2012	30.22	n/a	n/a	Local	\$ 60,000	\$ -		\$ 60,000	Amend: Add new project to the FY2011-2015 MAG TIP
PHX14-104	Phoenix	Various Alleys located between Cholla St to Sweetwater Ave from 35th Ave to 23rd Ave, Bethany Home Rd to Maryland Ave from 35th Ave to 23rd Ave, and Camelback Rd to Maryland Ave from 7th St to 24th St.	Construct/Pave Dirt Alleys	2014	30.22	n/a	n/a	CMAQ	\$ 600,000	\$ 1,033,934		\$ 1,633,934	Amend: Add new project to the FY2011-2015 MAG TIP
PHX11-190	Phoenix	Roosevelt Street: Central Ave to 4th Street	Design Roosevelt Row Pedestrian Project	2011	0.3	2	2	STP-TEA	\$ 5,700	\$ 94,300		\$ 100,000	Amend: Add new STP-TEA project to the FY2011-2015 MAG TIP
PHX12-112	Phoenix	Roosevelt Street: Central Ave to 4th Street	Construct Roosevelt Row Pedestrian Project	2012	0.3	2	2	STP-TEA	\$ 188,984	\$ 655,700		\$ 844,684	Amend: Add new STP-TEA project to the FY2011-2015 MAG TIP
QNC12-100	Queen Creek	North Bank Queen Creek Wash: Hawes Rd and Ellsworth	Contract a one mile 8' wide multi-use path	2014	0.75	n/a	n/a	STP-TEA	\$ 36,899	\$ 610,459		\$ 647,358	Amend: Add new STP-TEA project to the FY2011-2015 MAG TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SCT11-102	Scottsdale	Various Locations - Citywide	Pedestrian Countdown Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 100,000		\$ 100,000	Amend: Add new federal funded highway safety project; no local match is required.
SCT13-119	Scottsdale	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th St, Quail Track Dr: 60th St to 62nd St, Windmill Dr: North of Arroyo Honda to south of Stage coach pass, Peak View (Via Dona): 66th St to 69th St	Design work for Pave Dirt Roads	2013	3.74	2	2	Local	\$ 112,045	\$ -		\$ 112,045	Amend: Add new project to the FY2011-2015 MAG TIP
SCT14-103	Scottsdale	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th St, Quail Track Dr: 60th St to 62nd St, Windmill Dr: North of Arroyo Honda to south of Stage coach pass, Peak View (Via Dona): 66th St to 69th St	Construct/Pave Dirt Roads	2014	3.74	2	2	CMAQ	\$ 76,639	\$ 1,267,904		\$ 1,344,543	Amend: Add new project to the FY2011-2015 MAG TIP
TMP11-110	Tempe	Various Locations - Citywide	Pedestrian Countdown Signals	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 30,800		\$ 30,800	Amend: Add new federal funded highway safety project; no local match is required.
TMP11-111	Tempe	Various Locations - Citywide	Install New Signal Pre-emption Cards for EMS Access	2011	n/a	n/a	n/a	HSIP	\$ -	\$ 46,000		\$ 46,000	Amend: Add new federal funded highway safety project; no local match is required.
TMP12-104	Tempe	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa	2012	0.75	n/a	n/a	STP-TEA	\$ 61,000	\$ 943,000		\$ 1,004,000	Amend: Add new STP-TEA funded project.
TMP12-103	Tempe	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	Design work for Pave Dirt Alley project	2012	4.54	n/a	n/a	Local	\$ 20,000	\$ -		\$ 20,000	Amend: Add new project to the FY2011-2015 MAG TIP
TMP14-103	Tempe	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	Construct/Pave Dirt Alleys	2014	4.54	n/a	n/a	CMAQ	\$ 29,140	\$ 482,057		\$ 511,197	Amend: Add new project to the FY2011-2015 MAG TIP
VMT11-107	Valley Metro	Statewide	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2011	n/a	n/a	n/a	STP-TEA	\$ 3,606	\$ 59,649		\$ 63,255	Amend: Add new STP-TEA funded project.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMT12-102	Valley Metro	Statewide	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2012	n/a	n/a	n/a	STP-TEA	\$ 26,596	\$ 440,000		\$ 466,596	Amend: Add new STP-TEA funded project.
VMT13-104	Valley Metro	Statewide	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2013	n/a	n/a	n/a	STP-TEA	\$ 14,998	\$ 248,128		\$ 263,126	Amend: Add new STP-TEA funded project.
<b>TRANSIT</b>													
TIP #	Agency	Project Location	Project Description	Fiscal Year	FY of Funds	A.L.I.		Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
GDY06-204T	Goodyear	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield) - FY2009 ARRA and STP-AZ (Flex)	2011	2009	11.33.04		ARRA, STP-AZ (Flex)	\$ 122,986	\$ 2,034,665	\$2,036,184 - FY 2009 ARRA Funds	\$ 4,193,835	Admin Mod: move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP, \$2,036,184 - ARRA and \$2,034,665 is STP-AZ (flex)
PHX07-310T	Phoenix	Various locations	Upgrade LNG fuel station - North Division - FY2009 5307 Funds	2011	2009	11.43.20		5307	\$ 300,000	\$ 1,200,000		\$ 1,500,000	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-823T	Phoenix	Phoenix	Operating:Operating Assistance - Senior Cab Taxi Coupon Program - FY2010 5317 Funds	2011	2010	30.09.01		5317	\$ 109,375	\$ 109,375		\$ 218,750	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-824T	Phoenix	Regionwide	Trapeze PASS System Upgrade - FY2010 5317 Funds	2011	2010	11.80.00		5317	\$ 32,806	\$ 131,223		\$ 164,029	Admin Mod: Move project from 2010 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX08-607T	Phoenix	Phoenix	Design and construct upgrades - north and south - FY2008 5307 Funds	2011	2008	11.44.02		5307	\$ 951,000	\$ 3,804,000		\$ 4,755,000	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX10-821T	Phoenix	Various locations	Preventive maintenance - FY2008 5307 Funds	2011	2008	11.12.40		5307	\$1,696,808	\$6,787,232		\$8,484,040	Admin Mod: Move project from 2008 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
CHN08-802T	Chandler	Arizona Ave/Germann	Constuct regional park-and-ride (Loop 202/Arizona Ave.) - CMAQ-Flex funds from FY2009	2011	2009	11.33.04		CMAQ	\$ -	\$ 1,086,000	\$ 2,731,833	\$ 3,817,833	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
GLN09-816	Glendale	Bell/Loop 101	Pre-design regional park-and-ride - CMAQ-Flex funds from FY2009	2011	2009			CMAQ	\$ -	\$ 162,836	\$ -	\$ 162,836	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
GLN09-817	Glendale	Bell/Loop 101	Pre-design regional park-and-ride - CMAQ-Flex funds from FY2009	2011	2009			CMAQ	\$ -	\$ 473,060	\$ -	\$ 473,060	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
PHX09-836T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 29 replace - CMAQ-Flex funds from FY2009	2011	2009	11.12.0		CMAQ-Flex	\$ -	\$ 11,406,416	\$ 2,061,445	\$ 13,467,861	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMR09-806T	Valley Metro Rail	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - CMAQ-Flex funds from FY2009	2011	2009	13.71.0		CMAQ-Flex	\$ -	\$ 1,856,002	\$ 464,001	\$ 2,320,003	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMR09-826T	Valley Metro Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Installation of additional METRO ticket vending machines and stand alone fare validation systems - CMAQ-Flex funds from FY2009 Request for a Phase 1	2011	2009			CMAQ-Flex		\$ 600,000	\$ -	\$ 600,000	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMR09-827T	Valley Metro Rail	I-10/79th Avenue to Loop101/Glendale Avenue	Alternatives Analysis for LRT along I-10 and Loop 101 - CMAQ-Flex funds from FY2009	2011	2009			CMAQ	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT09-654T	Valley Metro	Regionwide	Purchase vanpools: 30 replace - STP-Flex 2009 Funds	2011	2009	11.12.1		STP-Flex	\$ -	\$ 979,572	\$ -	\$ 979,572	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP
VMT09-650T	Valley Metro	Gilbert and Power Rd bus lines	Reimbursement of bus: standard - 8 expand (Gilbert, Power) advance purchased in 2008 - FY 2008 5307 Funds	2011	2008	11.13.0		5307		\$ 3,320,000	\$ (3,320,000)	0	Admin Mod: Move project from 2009 as approved in the 2008-2012 MAG TIP to 2011 in the 2011-2015 MAG TIP