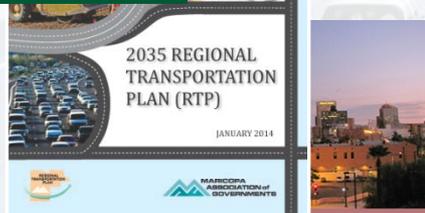
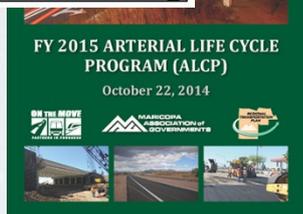
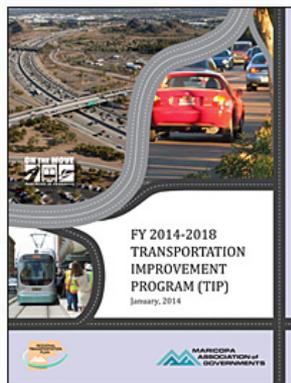


Project Changes –

Amendment and Administrative Modification to the FY 2014 MAG Transportation Improvement Program, FY 2015 Arterial Life Cycle Program, and as Appropriate to the 2035 Regional Transportation Plan, and to the FY 2015 MAG Unified Planning Work Program



Proposed TIP Changes

- **Tables A:** The majority are ADOT general project changes, Material Cost Changes, and amendment to the FY2015 UPWP.
 - A Material Cost Change is an increase in the cost of a Freeway project that is more than 5% of the adopted project budget, but not less than \$500,000 or any increase greater than \$2.5 million.
 - Material Cost Changes are for design, construction, and landscaping of the interchange on **the Loop 303 at the I-10 segments Phase I and Phase II**. The increases on the Loop 303 relate to scope changes that added the Mainline and I-10 Westbound and Eastbound frontage road bridges.
 - The Material Cost Changes related to the **US-60 at the Grand Avenue and Bell Road Traffic Interchange**, where the current budget was based on preliminary design plans for the Median Urban Diamond design; no detailed design or cost estimate was done in establishing the original program budget. During development of the Design Concept Report and Environmental Assessment, and subsequent value analyses and risk assessments, more detailed plans and cost estimates were prepared, identifying the need for this additional funding.
 - Additionally, the Arizona Department of Transportation (ADOT) has requested that MAG lead the Safety Planning Studies, and the Avondale Strategic Transportation Safety Plan will be managed by MAG under the MAG Work Program. The addition of the Avondale Strategic Transportation Safety Plan will amend the FY2015 MAG Work Program.

Proposed TIP Changes

- **Table B** are the changes related to the Project Status Report, where during this data collection, some agencies requested changes. (agenda item #5B)
- **Table C** contains ALCP changes within the TIP.
- **Table D** contains ALCP changes outside of the TIP window.
- **Table E** is contingent on the results of a separate agenda item, Federal Fiscal Year 2015 Sub-allocated Federal Highway Administration Funds and Funding Levels for Tier 3 Programming – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, and to the 2035 Regional Transportation Plan.

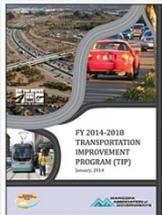
Summary of Project Changes Tables A and B

- 48 ADOT region wide, 8 historic clean up items,
- 5 Material Changes,
- 4 CMAQ ITS,
- 2 CMAQ Bike/Ped,
- 1 TAP-MAG (Bike/Ped),
- 8 CMAQ Paving,
- 6 HSIP-MAG Safety.

Summary of Project Changes Tables C and D

- 28 listing changes within the TIP,
- 4 Historic clean up listing changes that reflect actuals.

Requested Action: Recommend approval of amendments and administrative modifications included in Tables A, B, C, and D to the FY 2014-2018 MAG Transportation Improvement Program, FY 2015 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan and FY 2015 MAG Unified Planning Work Program.



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