

Project Initiation Pool (PIP)



MAG Management Committee

May 13, 2015, Agenda Item #7

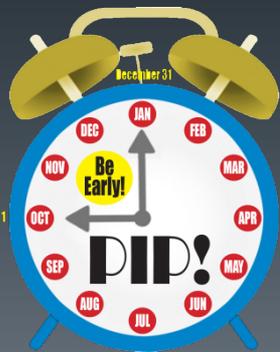
Teri Kennedy,
Transportation Improvement Program Manager

Process improvement for improved project delivery

Establish pilot program that contains a small pool of FHWA funding, available to member agencies, to initiate their federal aid funded projects at ADOT.

The Project Initiation Pool (PIP) will:

- Encourage early submittal of project information on a voluntary basis.
- Allow early review, assignments of work, and contract development at ADOT.
- Assist with protecting Federal Obligation Authority and making better planning decisions.

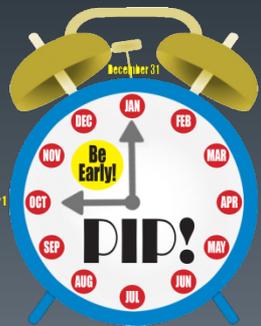


Proposal Description (Cont)

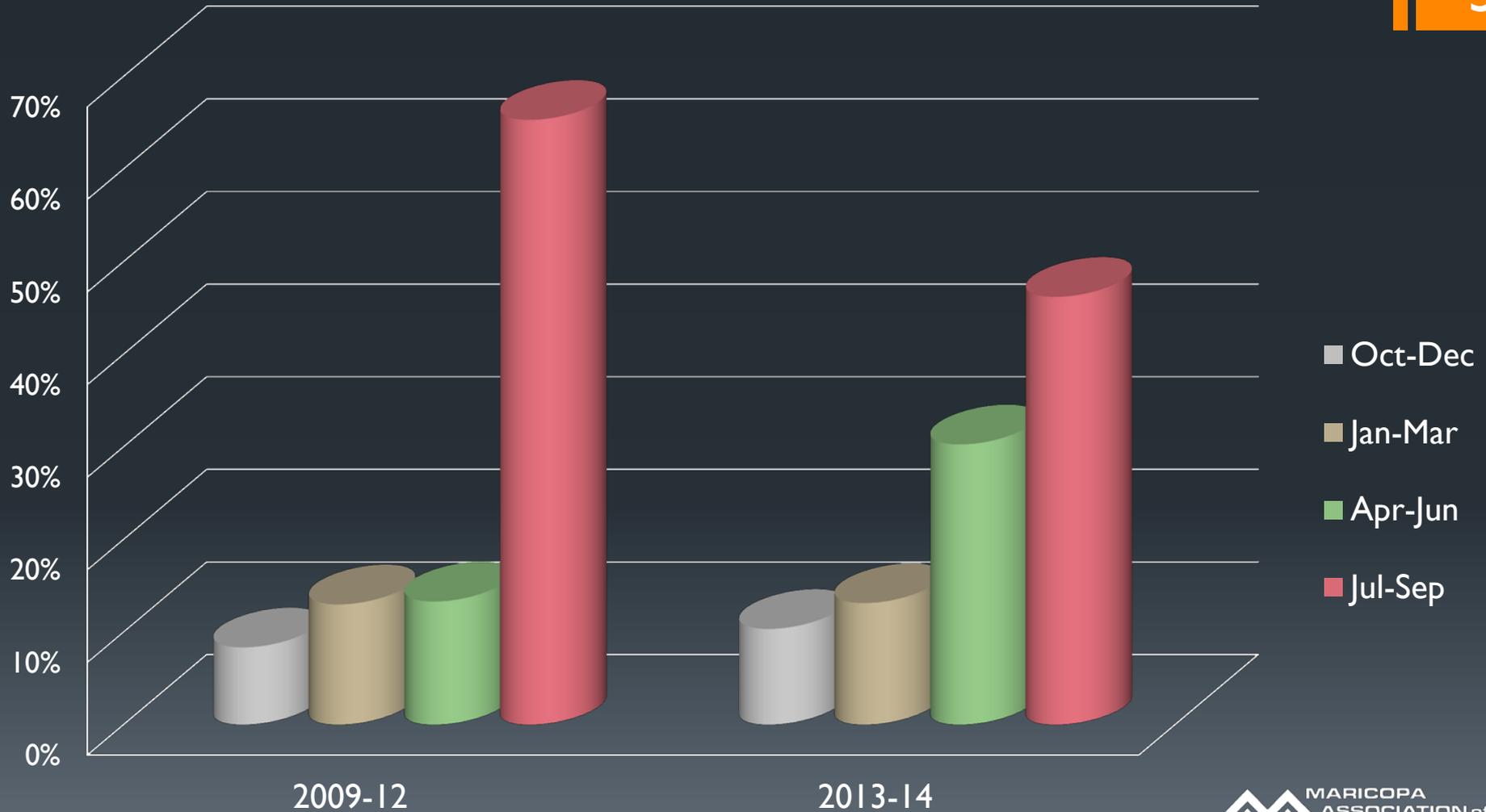
- Eligibility:
 - Only FHWA projects outside the ALCP and RF-HP
 - Only projects that have not started at ADOT
- Funding:
 - Total is anticipated to be no more than \$250,000/year
 - Funding per project would be \$2,829 federal with \$171 local
 - Distributed on a first-come-first served basis
 - Funding available from October 1st through December 31st each year
- Expenses covered:
 - Assignment of project numbers and an ADOT PM
 - A kickoff meeting with ADOT
 - ADOT assistance with IGA development
 - Unused funds can be applied to other ADOT expenses – e.g. applied to environmental clearances

Proposal Description (Cont)

- Authorization Requirements:
 - Sign a letter contract with ADOT
 - Provide a check for \$171
 - Provide project information
 - Construction or Procurement project is listed in the TIP
- The Program is Proposed for **Three Years**.
- Program report would be reviewed on an annual basis by FHWA, ADOT and MAG to determine success. Expected results would be to see a shift of authorizations into the 1st and 2nd quarters of the federal fiscal year.



Percent of MAG Project Authorizations by Quarter



Action

- For information, discussion, and possible recommendation to approve implementing the Project Initiation Pool.

