

July 28, 2015

TO: Members of the MAG Management Committee

FROM: Darryl H. Crossman, Litchfield Park, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Wednesday, August 5, 2015 - 12:00 noon
MAG Office, Suite 200 - Saguaro Room
302 North 1st Avenue, Phoenix

The next Management Committee meeting will be held at the MAG offices at the time and place noted above. Members of the Management Committee may attend the meeting either in person, by videoconference or by telephone conference call. The agenda and summaries also are being transmitted to the members of the Regional Council to foster increased dialogue between members of the Management Committee and Regional Council. You are encouraged to review the supporting information enclosed. A working lunch will be provided.

Please park in the garage under the building, bring your ticket, parking will be validated. For those who purchased a transit ticket to attend the meeting, Valley Metro/RPTA will provide transit tickets for your trip. For those using bicycles, please lock your bicycle in the bike rack in the garage.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Valerie Day at the MAG office. Requests should be made as early as possible to allow time to arrange the accommodation.

Members are reminded of the importance of attendance by yourself or a proxy. Any time that a quorum is not present, we cannot conduct the meeting. Please set aside sufficient time for the meeting, and for all matters to be reviewed and acted upon by the Management Committee. Your presence and vote count.

**MAG MANAGEMENT COMMITTEE
TENTATIVE AGENDA
August 5, 2015**

COMMITTEE ACTION REQUESTED

1. Call to Order

2. Pledge of Allegiance

3. Call to the Audience

An opportunity is provided to the public to address the Management Committee ON ITEMS THAT ARE NOT ON THE AGENDA THAT ARE WITHIN THE JURISDICTION OF MAG, or non-action agenda items that are on the agenda for discussion or information only. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Management Committee requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

4. Executive Director's Report

The MAG Executive Director will provide a report to the Management Committee on activities of general interest.

5. Approval of Consent Agenda

Prior to action on the consent agenda, members of the audience will be provided an opportunity to comment on consent items that are being presented for action. Following the comment period, Committee members may request that an item be removed from the consent agenda. Consent items are marked with an asterisk (*).

3. Information.

4. Information.

5. Recommend approval of the Consent Agenda.

ITEMS PROPOSED FOR CONSENT*

MINUTES

*5A. Approval of the June 10, 2015, Meeting Minutes

5A. Review and approval of the June 10, 2015, meeting minutes.

TRANSPORTATION ITEMS

*5B. ADOT Red Letter Process

In June 1996, the MAG Regional Council approved the Arizona Department of Transportation (ADOT) Red Letter process, which requires MAG member agencies to notify ADOT of potential development activities in freeway alignments. Development activities include actions on plans, zoning, and permits. ADOT has forwarded a list of notifications from January 1, 2015, to June 30, 2015. Seven of the 87 notices received have an impact to the state highway system. Please refer to the enclosed material.

*5C. MAG Federally Funded, Locally Sponsored Project Development Status Report

The MAG Federal Fund Programming Guidelines & Procedures were first approved by the MAG Regional Council on October 26, 2011, and were updated by the Regional Council on June 24, 2015. They outline the requirements for local agencies to submit information on the development and status of their federally funded projects. The Project Development Status Report focuses on projects funded with suballocated Federal Highway Administration funds (Congestion Mitigation and Air Quality Improvement, Highway Safety Improvement Program, regionwide Transportation Alternatives, and Pinal County Surface Transportation Program). These projects are programmed to obligate in Federal Fiscal Year (FFY) 2016 and 2017. The Status Report was recommended for acceptance by the MAG Transportation Review Committee on July 23, 2015. Please refer to the enclosed material.

*5D. Programming of Transportation Alternatives/Safe Routes to School Projects in FY 2016-2017

Through prior MAG action, a total of \$400,000 in Transportation Alternatives funds is set aside each fiscal year for Safe Routes to School non-infrastructure projects. A call for qualifying projects was issued in March 2015 to program \$400,000 in FY 2016, and \$463,707 in FY 2017

5B. Information and discussion.

5C. Recommend acceptance of the MAG Federally Funded, Locally Sponsored Project Development Status Report.

5D. Recommend approval of the list of six projects, in the amounts shown in the handout provided, with a total budget of \$305,650 in FY 2016 and a budget of \$50,000 in FY 2017.

(includes \$63,707 moved to FY 2017 from an earlier year). Six project applications requesting a total of \$305,650 in FY 2016 and one project application for \$50,000 in FY 2017 were received. On July 21, 2015, the Transportation Safety Committee conducted a technical review and evaluation of the project applications and recommended approval of a list of projects. The list of projects was recommended for approval by the MAG Transportation Review Committee on July 23, 2015. Available Transportation Alternatives/Safe Routes to School funds exceed the amounts needed to program the recommended projects for FY 2016 and FY 2017. Remaining Transportation Alternatives/Safe Routes to School funds will be programmed as part of the MAG Transportation Improvement Program call for projects to be announced in August 2015. Please refer to the enclosed material.

*5E. Amendment to the FY 2016 MAG Unified Planning Work Program and Annual Budget to Add the RTSIMS Software Enhancements and Maintenance On-Call Project

MAG has developed a custom software tool for performing crash data analysis named Regional Transportation Safety Information Management System, or RTSIMS. This effort is funded by a grant provided by the Arizona Department of Transportation to support regional road safety planning. The software tool is used extensively by MAG staff for performing crash data analysis. The current version of the software was last updated in 2013. A new project is proposed to be added under the projects in the existing on-call contract. The project will implement a number of software enhancements and also provide one year of maintenance support. A consultant from the approved list of MAG On-Call consultants will be utilized to conduct the project. An amendment to the FY 2016 MAG Unified Planning Work Program and Annual Budget is being requested to add the RTSIMS Software Enhancements and Maintenance On-Call project. Please refer to the enclosed material.

5E. Recommend approval to amend the FY 2016 MAG Unified Planning Work Program and Annual Budget to add the new Transportation Safety Planning on-call project named RTSIMS Software Enhancements and Maintenance On-Call, and to increase the FY 2016 MAG Unified Planning Work Program and Annual Budget by \$40,000 using the Arizona Department of Transportation state funds provided for this work.

ENVIRONMENTAL ITEMS

*5F. Status of Remaining MAG Approved PM-10 Certified Street Sweeper Projects That Have Not Requested Reimbursement

A status report is being provided on the remaining PM-10 certified street sweeper projects that have received approval, but have not requested reimbursement. To address new Federal Highway Administration procedures to minimize inactive obligations and to assist MAG in reducing the amount of obligated federal funds carried forward in the MAG Unified Planning Work Program and Annual Budget, we are requesting that street sweeper projects for FY 2015 CMAQ funding be purchased and reimbursement requests be submitted to MAG within one year from the date of the MAG authorization letter. Please refer to the enclosed material.

5F. Information and discussion.

*5G. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arizona Department of Transportation and other miscellaneous projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. Please refer to the enclosed material.

5G. Consultation.

ITEMS PROPOSED TO BE HEARD

6. Streamlining of the 208 Water Quality Management Plan Process

The Arizona Department of Environmental Quality (ADEQ) has proposed to streamline the 208 Water Quality Management Plan Process. The ADEQ has been streamlining various processes in

6. Recommend approval of the Draft Strawman for Streamlining the 208 Water Quality Management Plan Process.

order to issue permits faster and be more responsive to its customers, the regulated community. MAG shares the importance of economic development for the region with ADEQ and has agreed to work cooperatively with them on streamlining options that would not jeopardize the integrity of the 208 Process. The goal of this effort is to make the process more efficient and the region more globally competitive. For the evaluation of the 208 Process, a small Stakeholder Group was formed with representatives from cities and towns, Maricopa County, private utilities, homebuilders, and ADEQ. A representative from the Governor's Office was also invited. Five meetings of the Stakeholder Group were conducted. A draft strawman has been developed to streamline the 208 Process from the point in which the applicant contacts the sponsoring jurisdiction (MAG member agency) until approval by the Environmental Protection Agency. The streamlining efforts identified in the strawman shorten the entire 208 Water Quality Management Plan Process from approximately 18 to 24 months to approximately nine months, which is a 50 to 63 percent reduction in the overall timeline. Please refer to the enclosed material.

7. Programming of Road Safety Projects in FY 2016-2018

The state of Arizona receives nearly \$42 million in federal Highway Safety Improvement Program (HSIP) funds each fiscal year for road safety improvements. The Arizona Department of Transportation (ADOT) has been suballocating \$1.9 million in HSIP funds to the MAG planning area for qualifying projects. In May 2015, ADOT announced a new process for programming HSIP funds that stipulates FY 2018 as the last year of HSIP suballocation to MAG (and all other Arizona Councils of Governments and Metropolitan Planning Organizations). The new HSIP process also requires that MAG forward the list of recommended projects and project applications to ADOT by July 30, 2015, for ADOT to begin reviewing them to determine eligibility for HSIP. Through prior action, MAG had programmed all

7. Recommend approval of a list of safety projects to be funded with the available Highway Safety Improvement Program (HSIP) funds suballocated to MAG in FY 2016-2018.

suballocated HSIP funds through FY 2017 for safety projects. However, due to project eligibility and schedule changes, some HSIP funds are now available in FY 2016 and 2017. In consultation with ADOT, MAG issued a call for projects to program HSIP in the following amounts: \$323,000 in FY 2016, \$257,054 in FY 2017, and \$1.9 million in FY 2018. In response, five project applications were received from three member agencies for implementing two systemic improvements and three spot improvements. On July 21, 2015, the Transportation Safety Committee conducted a technical review and evaluation of the project applications and recommended a list of safety projects to be funded with the available Highway Safety Improvement Program (HSIP) funds suballocated to MAG in FY 2016-2018. The list of projects was recommended for approval by the MAG Transportation Review Committee on July 23, 2015. Please refer to the enclosed material.

8. Project Changes - Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, and as Needed, to the 2035 Regional Transportation Plan

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, and the last amendment was approved on June 24, 2015. Since then, there is a need to make project changes. General highway and transit project changes are included in Table A. Arterial Life Cycle Program changes are included in Table B. The requested project changes were recommended for approval by the MAG Transportation Review Committee on July 23, 2015. Please refer to the enclosed material.

9. Legislative Update

An update will be provided on legislative issues of interest.

8. Recommend approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, and as needed, to the 2035 Regional Transportation Plan.

9. Information, discussion, and possible action.

10. Request for Future Agenda Items

Topics or issues of interest that the Management Committee would like to have considered for discussion at a future meeting will be requested.

11. Comments from the Committee

An opportunity will be provided for Management Committee members to present a brief summary of current events. The Management Committee is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Adjournment

10. Information.

11. Information.

MINUTES OF THE
MAG MANAGEMENT COMMITTEE MEETING
June 10, 2015
MAG Office, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

- | | |
|---|---|
| Christopher Brady, Mesa, Chair
Darryl H. Crossman, Litchfield Park,
Vice Chair | # Gregory Rose, City of Maricopa
Dawn Marie Buckland for Kevin Burke,
Paradise Valley
Carl Swenson, Peoria
Ed Zuercher, Phoenix |
| # Matt Busby for George Hoffman, Apache
Junction
David Fitzhugh, Avondale
George Diaz for Stephen Cleveland, Buckeye | # Louis Andersen for Greg Stanley, Pinal
County |
| * Gary Neiss, Carefree | # Tracy Corman for John Kross,
Queen Creek |
| * Peter Jankowski, Cave Creek
Marsha Reed, Chandler
Amber Wakeman for Dr. Spencer Isom,
El Mirage | * Bryan Meyers, Salt River Pima-Maricopa
Indian Community
Brad Lundahl for Fritz Behring, Scottsdale
Rick Buss for Bob Wingenroth, Surprise
Andrew Ching, Tempe
Reyes Medrano, Tolleson
Joshua Wright, Wickenburg |
| * Charles Montoya, Florence
Alfonso Rodriguez for Phil Dorchester, Fort
McDowell Yavapai Nation
Grady Miller for Ken Buchanan,
Fountain Hills | * Jeanne Blackman, Youngtown
Sintra Hoffman for John Halikowski,
ADOT
Joy Rich for Tom Manos, Maricopa
County
John Farry for Steve Banta, Valley
Metro/RPTA |
| * Ernest Rubi, Gila Bend | |
| * Tina Notah, Gila River Indian Community
Patrick Banger, Gilbert
Brent Stoddard for Dick Bowers, Glendale
Brian Dalke, Goodyear | |
| * Rosemary Arellano, Guadalupe | |
- * Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

1. Call to Order

The meeting of the MAG Management Committee was called to order by Chair Chris Brady, Mesa, at 12:01 p.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

Mr. Louis Anderson, Mr. Matt Busby, Ms. Tracy Corman, and Mr. Gregory Rose joined the meeting via teleconference.

Chair Brady introduced Ms. Marsha Reed, who was named Chandler's Acting City Manager upon the retirement of Mr. Rich Dlugas.

Chair Brady announced that public comment cards were available to members of the public who wish to comment on items for action or under MAG's jurisdiction.

Chair Brady stated that parking validation was available for those who parked in the MAG parking garage and transit tickets were available for those who purchased transit tickets to come to the meeting. Hearing assisted devices were available from MAG staff.

Chair Brady stated that Mr. Ken Buchanan is retiring at the end of this month. He said that a Resolution of Appreciation had been prepared in recognition of Mr. Buchanan's 40 years of public service. Chair Brady noted that Mr. Buchanan could not be at the meeting today, and he presented the Resolution to Mr. Grady Miller on Mr. Buchanan's behalf.

Mr. Miller expressed that Mr. Buchanan would appreciate the Resolution.

3. Call to the Audience

Chair Brady stated that Call to the Audience provides an opportunity to the public to address the Management Committee on items that are not on the agenda that are within the jurisdiction of MAG, or non-action agenda items that are on the agenda for discussion or information only. Those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard. Public comments have a three minute time limit. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the committee requests an exception to this limit.

Chair Brady recognized public comment from Mr. Pat Vint, who stated that he gets a better reception at MAG than at the City of Phoenix. He said has been asked to speak on topic at MAG, but all cities and towns are MAG members. Mr. Vint stated that he received a copy of MAG's audit after the same meeting at which he requested it, but has not received a copy of the City of Phoenix audit. Mr. Vint stated that there were concerns with MAG's audit and he thought MAG should study and correct the concerns. He remarked that you would think citizens have rights. Mr. Vint explained that he, Ms. Barker, and Mr. Rusinek met with City of Phoenix staff and requested answers to their questions. Mr. Vint stated that he arrived in the Valley in 1952 after serving in the U. S. military in Korea. He has been in business since 1956 and pays taxes. Mr. Vint stated that the motto at the City of Phoenix is that its residents are its customers. He remarked that everything that happens at the City of Phoenix must go through the City Manager, even the City Council. Mr. Vint stated that someone at the City of Phoenix is giving direction to not do anything to satisfy the citizens. Chair Brady thanked Mr. Vint.

Chair Brady recognized public comment from Ms. Dianne Barker, a resident of District 7 in Phoenix. Ms. Barker announced that she had been given the honor and taken an oath to serve as a city transit commissioner. She stated that she was going to speak on regional planning. Ms. Barker stated that Maricopa County is out of compliance for many pollutants. She expressed appreciation for the transit pass. Ms. Barker challenged members of the Management Committee to put aside their car keys for one day and use an alternative mode of transportation. She noted that most people indicate they would walk if they were not going to drive. Ms. Barker stated that more than two-thirds of persons with disabilities can get to a bus stop. She noted that buses are the work horses of the transit system; when light rail is shut down, buses pick up passengers. Chair Brady thanked Ms. Barker.

4. Executive Director's Report

Mr. Dennis Smith, MAG Executive Director, reported on items of interest to the MAG region. Mr. Smith stated that MAG organized a trade mission to Hermosillo and Guaymas, Sonora, Mexico, on June 3-5, 2015. He noted that MAG staff members Alana Chavez Langdon, Natalia Cuneo, and Kelly Taft did a wonderful job organizing the event. Mr. Smith stated that 40 elected officials, economic development staff, and business representatives took the trip. He expressed appreciation to the sponsors, APS and SRP.

Mr. Smith stated that the Passing of the Gavel ceremony will take place after the Annual Regional Council meeting on June 24, 2015, at the Phoenix Airport Marriott. He noted that 88 reservations have been received so far and urged members to attend.

Mr. Smith stated that the Building an International Economic Network (BIEN) website has reached a milestone 750 business registrations. He noted that a marketing options checklist was at each place. Mr. Smith stated that BIEN is an excellent resource for connecting businesses in Arizona, Canada, and Mexico. He added that participation is at no cost to registrants. Chair Brady thanked Mr. Smith for his report.

5. Approval of Consent Agenda

Chair Brady stated that agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, #5J, #5K, and #5L were on the Consent Agenda.

Chair Brady recognized public comment from Mr. Pat Vint. He spoke on agenda item #5E by saying that he had never had a problem getting around until recently, but he purchased a golf cart and two scooters. He stated that light rail has turned out to be a disaster. Recently, an accident between light rail and an automobile resulted in Central Avenue being shut down for six to eight hours, which meant that a person could not call for someone to pick them up because of the traffic congestion. Mr. Vint noted that at least a bus could detour its route. He urged members to consider if something works before voting and spending millions of dollars. Mr. Vint spoke of the meeting that day with City of Phoenix staff who told them they could not do anything for them or that they had already done it. He said that the previous two city managers had their salaries raised to more

than \$300,000, then quit, spiked their pensions, and created a disaster. Chair Brady thanked Mr. Vint.

Chair Brady recognized public comment from Mr. Marvin Rochelle, who provided a response to Mr. Vint's comments on light rail accidents. He said that light rail has an emergency contingency plan, developed in 2007, which includes buses coming from both directions to remove passengers in case of a light rail accident. Mr. Rochelle commented on agenda item #5E by saying that many persons with disabilities and challenges move to the Valley because of good weather ten months out of the year. He noted that he has resided in the Valley since 1944 and has seen the population increase from 50,000 to 3,000,000. Mr. Rochelle urged the implementation of a Valleywide Dial-a-Ride system, which was studied in 2007. Dial-a-Ride is needed to get people safely across the Valley without having to make multiple stops. Mr. Rochelle stated that a trip to Chandler would take him four hours currently. Chair Brady thanked Mr. Rochelle.

Chair Brady recognized public comment from Ms. Dianne Barker, who stated that the Phoenix City Council studied demand transit in 1988. She noted that people with disabilities also are able to use mass transit or retrofit their automobiles. Ms. Barker said that she recently was on light rail, which was packed because many passengers were going to a sporting event. She stated that in many cases, the problem with light rail is that a passenger can get closer to a destination riding a bus. Ms. Barker stated that light rail has had a total of 176 accidents since its launch in 2008. Accidents are typically the result of a vehicle turning in front of light rail because it was built down the middle of the street. Ms. Barker expressed support for contracting with on-call consultants in agenda item #5J. She stated that the same 23-year-old plan is being implemented. Ms. Barker challenged members to observe the no-drive days measure. She said that inspiration is needed and her performing cartwheels was to demonstrate that she overcame her disability. Chair Brady thanked Ms. Barker for her comments.

Chair Brady asked members if they had questions or requests to hear a presentation on any of the Consent Agenda items. None were noted.

Chair Brady called for a motion to recommend approval of Consent Agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, #5H, #5I, #5J, #5K, and #5L.

Mr. Josh Wright moved, Mr. Ed Zuercher seconded, and the motion passed unanimously.

5A. Approval of the May 13, 2015, Meeting Minutes

The MAG Management Committee, by consent, approved the May 13, 2015, meeting minutes.

5B. MAG Public Involvement Progress Report

As part of its adopted public involvement process, MAG provides quarterly progress reports on public involvement activities to MAG policy committees for information and to convey input. MAG responds to all of the comments received as appropriate. The MAG public involvement process adheres to all federal requirements under the current federal transportation planning

legislation and is dedicated to providing all of the region's residents and interested parties an opportunity to comment on transportation plans and programs.

5C. Project Changes – Amendments and Administrative Modifications to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and as Appropriate, to the 2035 Regional Transportation Plan, Fiscal Year 2015 Arterial Life Cycle Program, and Draft Fiscal Year 2016 Arterial Life Cycle Program

The MAG Management Committee, by consent, recommended approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan, FY 2015 Arterial Life Cycle Program, and draft FY 2016 Arterial Life Cycle Program, contingent on approval of the draft Fiscal Year 2016 Arterial Life Cycle Program. The Fiscal Year (FY) 2014-2018 Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014. The new requested project changes include highway, highway safety, light rail, roadway, transit, paving, pedestrian, transportation improvements, private development, and bridge projects. Due to requested changes in the Arterial Life Cycle Program, Transit Life Cycle Program, and private development, some of the project changes are dependent on a new finding of conformity. A new finding of conformity for the projects in Tables A, B, and C will be heard through the MAG Committee process. Other general changes to the Regional Freeway and Highway Program, Arterial Life Cycle Program, general highway and transit projects are included in Tables D, E, and F. Table G includes the Federal Transit Administration, Urbanized Area Section 5307, FY 2015 Program of Projects that is included under a separate agenda item. Congress has yet to approve a continuing resolution or a new Surface Transportation Authorization, and consequently the Federal Highway Administration and Federal Transit Administration cannot determine the final funding amounts for federal fiscal year (FFY) 2015. Based on the federal funding amounts directed to the MAG region for FFY 2015, additional modifications to projects and funding amounts may be needed. On May 28, 2015, the MAG Transportation Review Committee recommended approval of the project changes.

5D. Fiscal Year 2015 Draft Program of Projects and Amendments and Administrative Modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as Appropriate, to the 2035 Regional Transportation Plan

The MAG Management Committee, by consent, recommended approval of the Fiscal Year 2015 draft Program of Projects and amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan with the following provisions: 1) If final apportionment is above the currently programmed levels, funds will be utilized to advance future Transit Life Cycle Program (TLCP) replacement bus purchase projects at maximum allowable federal match; 2) The balance of funds that cannot be programmed at the maximum allowable federal match for TLCP buses will be programmed to Preventive Maintenance/ Complementary ADA, per the approved methodology. The Program of Projects (POP) is required by Federal Transit Administration (FTA) to provide an annual listing of transit projects funded by the Section 5307 program to be developed in consultation with interested parties, in coordination with public transportation services providers

and subject to public participation requirements. The draft FY 2015 POP was included in the Public Notification process advertised on May 14, 2015. As stated in the MAG Public Participation Plan, MAG's Transportation Improvement Program process is used to satisfy the public participation process of the POP that is required in U.S.C. §5307. On May 14, 2015, the MAG Transit Committee recommended the revised FY 2015 Program of Projects and program scenario presented based on possible final federal apportionments. On May 28, 2015, the MAG Transportation Review Committee recommended approval.

5E. Fiscal Year 2015 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program Recommendation for the Phoenix/Mesa Urbanized Area

The MAG Management Committee, by consent, recommended approval of the priority listing of applicants for the FY 2015 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program for the Phoenix/Mesa UZA to be forwarded to the City of Phoenix Public Transit Department based on final apportionments (the projects will be funded based on the rank order), and of the associated amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan. The Federal Transit Administration (FTA) provides Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program funding, for capital assistance awards. This award program is available to agencies and public bodies that provide transportation services for older adults and people who have a disability. MAG prepares the Section 5310 priority listing of applications for the Phoenix/Mesa Urbanized Area (UZA) which is approved through the MAG committee process, and forwarded to the City of Phoenix Public Transit Department for submission to the FTA. Approximately \$2.9 million is estimated to be available for this year's Section 5310 Phoenix/Mesa Urban UZA, projects. At this time Congress has approved partial apportionment of \$1.9 million. The priority listing takes into consideration the federal requirement of 55 percent of the FTA apportionment for the Phoenix/Mesa UZA, to be awarded to capital and mobility management eligible projects, with 37 percent for New Freedom eligible projects, minus an eight percent administration fee. On April 22, 2015, the MAG Elderly and Persons with Disabilities Transportation Program Ad Hoc Committee developed a priority listing of Section 5310 Phoenix/Mesa UZA applicants to be forwarded for funding when final FTA apportionments become available. The priority listing of Section 5310 Phoenix/Mesa UZA applicants was recommended to be moved forward by the MAG Transit Committee and the MAG Human Services Technical Committee on May 14, 2015, by the MAG Human Services Coordinating Committee on May 20, 2015, and by the MAG Transportation Review Committee on May 28, 2015.

5F. Proposed Major Amendment to the MAG 2035 Regional Transportation Plan: Add the Central Avenue Light Rail Transit Extension Project from Washington/Jefferson to Baseline Road

The MAG Management Committee, by consent, recommended approval of the proposed major amendment to the Regional Transportation Plan to add a five (5) mile light rail transit (LRT) extension on Central Avenue: Washington/Jefferson to Baseline Road and that the Regional Transportation Plan be amended subject to the approval of the air quality conformity analysis which is now complete. This agenda item represents the third step and final action to approve this

project, which is a Major Amendment to the MAG Regional Transportation Plan (RTP). The first step was to initiate the RTP Major Amendment Process and request outside consultation as required by state statute. On August 27, 2014, the MAG Regional Council started the Major Amendment process by requesting consultation on the proposed major amendment to the Regional Transportation Plan to add a five (5) mile light rail transit (LRT) extension on Central Avenue: Washington/Jefferson to Baseline Road. The second step was to approve the amendment to the RTP for the required air quality conformity analysis. This final action is for final approval to add the project into the RTP subject to the final approval of the conformity analysis by the Regional Council in June 2015.

5G. Fiscal Year 2015 Avondale Strategic Transportation Safety Plan Consultant Selection

The MAG Management Committee, by consent, recommended approval of the selection of Michael Baker Jr., Inc., to develop the Avondale Strategic Transportation Safety Plan, for an amount not to exceed \$125,851. The FY 2015 MAG Unified Planning Work Program and Annual Budget, approved by the MAG Regional Council in May 2014, was amended by the MAG Regional Council Executive Committee on January 12, 2015, to include a project for developing a Strategic Transportation Safety Plan for the City of Avondale, funded with \$125,851 in federal Highway Safety Improvement Program (HSIP) funds. The Arizona Department of Transportation requested that the project be administered by MAG. Qualified consultants from the approved list of MAG Intelligent Transportation Systems and Safety On-Call Consultants were invited to submit proposals in response to a request for proposals for the development of a comprehensive Strategic Transportation Safety Plan for the City of Avondale. Three firms submitted proposals, which were reviewed by a multi-agency evaluation team. The team recommended to MAG the selection of Michael Baker Jr., Inc. On May 26, 2015, the MAG Transportation Safety Committee recommended approval of the selection of Michael Baker Jr., Inc., to develop the Avondale Strategic Transportation Safety Plan, for an amount not to exceed \$125,851.

5H. Revisions to the Arterial Life Cycle Program Policies and Procedures

The MAG Management Committee, by consent, recommended approval of the proposed revisions to the Arterial Life Cycle Program Policies and Procedures. The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial component of the Regional Transportation Plan. The Program is guided by the ALCP Policies and Procedures (Policies), which were last approved by the MAG Regional Council on May 28, 2014. A need to update the Policies was since identified. Proposed changes to the Policies can be grouped into three major categories: (1) detailed procedures when a program deficit or surplus occurs, (2) inclusion of a Project Change Tool to evaluate proposed project changes, and (3) refinements to federal ALCP project match requirements. The proposed changes were developed by the ALCP Working Group over the course of six months and were reviewed by the Managers Working Group on April 29, 2015. On May 28, 2015, the MAG Transportation Review Committee recommended approval.

5I. MAG Federal Fund Programming Guidelines and Procedures Update

The MAG Management Committee, by consent, recommended approval of the draft Federal Fund Programming Guidelines and Procedures, 2015 Update. At the direction of the Managers Federal Fund Working Group in 2014, the Street Committee, with representatives from other MAG technical committees, has completed revisions and updates to the MAG Federal Fund Programming Guidelines. Included in the packet is a composite version of the draft Federal Fund Programming Guidelines with changes recommended by the MAG Street Committee in March 2015, and includes comments by the MAG Managers Federal Fund Working Group from April 2015. On May 28, 2015, the MAG Transportation Review Committee recommended approval. Since the Transportation Review Committee recommended approval, additional minor corrections were incorporated and tinted.

5J. Consultant Selection for the MAG On-Call Consulting Services for Fiscal Year 2016 Air Quality Technical Assistance Request for Qualifications

The MAG Management Committee, by consent, recommended approval of the selected list of consultants for the On-Call Consulting Services for FY 2016 Air Quality Technical Assistance, for an amount not to exceed \$100,000, for the following areas of expertise: (1) Air Quality Modeling, (2) Air Quality Monitoring and Meteorology, (3) Analysis of Exceptional Events, (4) Emissions Inventories, (5) Analysis of Control Measures, (6) Implementation and Tracking of Control Measures, (7) Air Quality Plan Preparation, (8) CMAQ Evaluation Methodologies, (9) Transportation Conformity, and (10) Analysis of Greenhouse Gas Requirements and Emissions. The FY 2016 MAG Unified Planning Work Program and Annual Budget, approved by the MAG Regional Council in May 2015, includes potential consultant assistance for air quality planning and modeling activities. Consultant services may be needed to assist MAG with supplemental analyses for the Five Percent Plan for PM-10, development of a PM-10 Maintenance Plan, Conformity Analysis, Evaluation of Congestion Mitigation and Air Quality Improvement (CMAQ) Projects, New Eight-Hour Ozone Plan, Analysis of Exceptional Events, and development of a Periodic Emissions Inventory. A request for qualifications was advertised on March 26, 2015 for technical assistance in Air Quality Modeling, Air Quality Monitoring and Meteorology, Analysis of Exceptional Events, Emissions Inventories, Analysis of Control Measures, Implementation and Tracking of Control Measures, Air Quality Plan Preparation, CMAQ Evaluation Methodologies, Transportation Conformity, and Analysis of Greenhouse Gas Requirements and Emissions in support of Air Quality Technical Assistance activities at MAG. Fourteen proposals were received by the April 23, 2015 deadline. On May 5, 2015, a multi-agency evaluation team recommended to MAG the firms to be qualified in selected areas of expertise.

5K. New Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan, As Amended

The MAG Management Committee, by consent, recommended approval of the new Finding of Conformity for the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan, as amended. On January 29, 2014, the MAG Regional Council approved the

Fiscal Year 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. An amendment to the TIP and 2035 Regional Transportation Plan is required for Arterial Life Cycle Program projects, various projects for Avondale, Buckeye, Chandler, Fountain Hills, Gilbert, Maricopa (city), Mesa, Peoria, Phoenix, Pinal County, Queen Creek, Scottsdale, and Surprise, and the Valley Metro Rail Tempe Streetcar transit project. The project modifications impact the modeling assumptions used in the most recent conformity analysis and a new regional emissions analysis for the Maricopa and Pinal County nonattainment and maintenance areas was conducted. The results of the regional emissions analysis, when considered together with the TIP and RTP as a whole, indicate that the amendment will not contribute to violations of federal air quality standards. On May 15, 2015, the Maricopa Association of Governments transmitted for consultation a conformity assessment for a proposed amendment to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 MAG Regional Transportation Plan. Since that time, new information has been received on Arterial Life Cycle Program projects and on the Valley Metro Rail Tempe Streetcar transit project. On May 22, 2015, MAG transmitted for consultation a complete list of projects in a revised Attachment B. It is important to note that the revised list of projects does not impact the results of the regional emissions analysis previously transmitted for consultation on May 15, 2015. Comments were requested by June 23, 2015.

5L. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including changes to miscellaneous projects and the FY 2015 Transit Program of Projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. Comments were requested by June 23, 2015.

6. Draft Fiscal Year 2016 Arterial Life Cycle Program

Mr. John Bullen, MAG staff, provided a report on the draft Fiscal Year (FY) 2016 Arterial Life Cycle Program (ALCP), which is the financial management tool to implement the arterial component of the Regional Transportation Plan. He noted that the program is updated annually with new revenue forecasts and changes to project schedules. Mr. Bullen advised that there are two constraints: 1) Per state statute, the cost cannot exceed available revenues; 2) Per federal statute, the ALCP must show fiscal constraint in the Transportation Improvement Program window. He added that the detailed project listings are included in the material for agenda item #5C.

Mr. Bullen described the process for developing the ALCP. Step one is to update the project work schedules and costs. MAG staff distributes the project workbooks in late January to the Lead Agencies, which provide updated project costs and schedules. Mr. Bullen stated that reimbursements are then adjusted in accordance with updated schedules and the programming

principles. He stated that action by the MAG Street Committee on ALCP project change requests is required by the approved ALCP Policies and Procedures.

Mr. Bullen stated that step two is to update revenue forecasts. He noted that there was a decrease in the revenue forecast for the Regional Area Road Fund (RARF), which is the half-cent sales tax for transportation, of \$11.65 million, or a little over two percent, from last year. Mr. Bullen stated that there was no change in projected federal revenues over last year's forecast, and he added that the federal transportation legislation expires on July 31, 2015.

Mr. Bullen stated that step three is to adjust reimbursements after the revenue information is received. He said that a conservative approach to last year's ALCP mitigated adverse effects of the RARF decrease. He noted that project work schedule deferrals from Phase III to Phase IV created a large fund balance in the near-term, which could be used to advance reimbursements of other projects. Mr. Bullen advised that since there is still a program deficit, the elimination of program bonding and inflation is continued.

Mr. Bullen addressed the draft FY 2016 ALCP fund balance. He said that new revenue projections result in a program deficit of \$18.1 million, however, the program remains in balance from FY 2016 through FY 2022 and no program rebalancing is needed due to the variance of revenues.

Chair Brady thanked Mr. Bullen for his report. No questions from the Committee were noted.

Mr. Patrick Banger moved to recommend approval of the draft FY 2016 Arterial Life Cycle Program. Mr. Carl Swenson seconded, and the motion passed unanimously.

7. Reprogramming of the MAG Congestion Mitigation and Air Quality Improvement Program Funding

Ms. Teri Kennedy, MAG staff, provided a report on reprogramming Congestion Mitigation and Air Quality Improvement (CMAQ) Program funding. She explained that CMAQ is flexible funding suballocated to the MAG region.

Ms. Kennedy stated that programming goals for transit in the MAG region include competing for additional funding on a national basis, solving funding matters from schedule delays and deferrals within each program, demonstrating that additional funds are needed, and ensuring that planning has time for evaluation and proper delivery of projects.

Ms. Kennedy noted that annually, the MAG region transfers approximately \$16 million in CMAQ funding from the highway program to the Transit Life Cycle Program rail projects. She stated that there are five major steps in the process for flexing annual federal funding to transit. Ms. Kennedy advised that until federal grant authorization occurs, federal funds are at risk for rescissions and sweeps. She stated that MAG was notified in late 2014 that it had \$39 million of funding that had been flexed to transit but had not been placed in a grant, leaving the funds at risk.

Ms. Kennedy stated that projects that have received CMAQ fund transfers include the Scottsdale LINK, the Tempe Streetcar, the Capitol/I-10 West Environmental Assessment, the Gilbert Road Light Rail Transit project, the Northwest Light Rail Transit Extension, and the Laveen Park and Ride project (will be part of the South Mountain Freeway bid). She noted that some of these projects had new locally preferred alternatives defined which pushed back their schedules somewhat.

Ms. Kennedy reported on the changes that have been proposed to reprogram the CMAQ funds. She said that work schedules with cash flow for transit projects will be updated in the Transportation Improvement Program. Payback of funding meets the cash flow needs of the project for apportioned federal funding. Savings from the Scottsdale LINK, and Laveen Park and Ride project will be addressed with the Valley Metro Short Range Transit Program.

Chair Brady thanked Ms. Kennedy for her report. No questions from the committee were noted.

Mr. Brian Dalke moved to recommend approval of the reprogramming methodology that includes a loan of \$32.4 million in unobligated CMAQ-Flex funds to the Mesa Drive to Gilbert Road LRT, identified as the Gilbert Road Extension and amendments to the FY 2014-2018 MAG Transportation Improvement Program, the draft FY 2016 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan. Mr. Rick Buss seconded, and the motion passed unanimously.

8. FY 2015 Road Safety Assessments and Project Assessments at Intersections and Corridors

Mr. Sarath Joshua, MAG staff, reported on Road Safety Assessments (RSAs) and Project Assessments (PAs) at intersections and corridors. He said that the MAG Transportation Safety Committee recommended RSAs as a regional road safety initiative to help identify and address safety issues at high risk intersections. Mr. Joshua explained that for the RSAs, a formal assessment of road safety performance at locations of high crash risk was conducted by a multi disciplinary team composed of a law enforcement officer, a safety planner, a traffic engineer, and a human factors expert. Mr. Joshua stated that PAs develop preliminary (15 percent) design documents required to implement the road modifications recommended by a prior RSA.

Mr. Joshua stated that PAs that meet Arizona Department of Transportation (ADOT) requirements were added in FY 2014 to help local road safety projects compete for federal road safety funds administered by ADOT. The RSA Program was enhanced in FY 2015 to include transit RSAs that could identify ways to improve the safety of bicyclists and pedestrians in the vicinity of transit stops and light rail stations.

Mr. Joshua stated that eight RSA sites and the development of PAs at two sites have been recommended for approval by the MAG Safety Committee and the MAG Transportation Review Committee based on the response to a MAG call for FY 2015 projects announced in February 2015. The recommendation includes one RSA in the City of Glendale that was recommended in FY 2014 but could not be performed due to road construction activity at the site. Mr. Joshua stated that the estimated cost for all 10 projects is \$370,000 which is included in the MAG Work

Program. He added that all ten projects will be carried out by MAG on-call consultants and completed by December 2015.

Chair Brady thanked Mr. Joshua for his report. No questions from the Committee were noted.

Mr. Ed Zuercher moved to recommend approval of the list of ten projects for performing eight Road Safety Assessments and developing two Project Assessments, including one RSA project in the City of Glendale deferred from the previous year, to be completed with the available funding. Mr. Andrew Ching seconded, and the motion passed unanimously.

9. Legislative Update

No report was needed.

10. Election of Officers

Chair Brady stated that each June, the positions of Chair and Vice Chair are elected by the Management Committee. In accordance with the MAG Committee Operating Policies and Procedures, approved by the MAG Regional Council, the Chair works with members to nominate a manager for the Vice Chair position and the current Vice Chair is nominated for the position of Chair. The positions serve one-year terms.

Mr. David Fitzhugh moved to elect Mr. Darryl H. Crossman as Chair of the MAG Management Committee.

Chair Brady asked if the motion could include nominations for both Chair and Vice Chair. Mr. Smith replied that it could.

Mr. Patrick Banger amended the motion to elect Mr. Ed Zuercher as Vice Chair. Mr. Fitzhugh stated his agreement with the amended motion. Mr. Andrew Ching seconded the motion.

The vote on the motion passed unanimously.

Mr. Crossman presented outgoing Chair Brady with a plaque that recognized his service as Chair of the Management Committee, 2014-2015. Chair Brady thanked everyone for the recognition.

11. Request for Future Agenda Items

Topics or issues of interest that the Management Committee would like to have considered for discussion at a future meeting were requested.

No requests were noted.

12. Comments from the Committee

An opportunity was provided for Management Committee members to present a brief summary of current events. The Management Committee is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Chair Brady noted that there would be no MAG Management Committee meeting in July.

Adjournment

There being no further business, the meeting was adjourned at 12:47 p.m.

Secretary

Chair

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 28, 2015

SUBJECT:

ADOT Red Letter Process

SUMMARY:

The Regional Council approved the Red Letter Process in 1996 to provide early notification of potential development in planned freeway alignments. Development activities include actions on plans, zoning, and permits. Key elements of the process include:

Notifications:

- The Arizona Department of Transportation (ADOT) will periodically forward Red Letter notifications to MAG.
- Notifications will be placed on the consent agenda for information and discussion at the Transportation Review Committee, Management Committee, and Regional Council meetings.
- If a member wishes to take action on a notification, the item can be removed from the consent agenda for further discussion. The item could then be placed on the agenda of a subsequent meeting for action.

Advance acquisitions:

- ADOT is authorized to proceed with advance right-of-way acquisitions up to \$2 million per year in funded corridors.
- Any change in the budgets for advance right-of-way acquisitions constitutes a material cost change as well as a change in freeway priorities and therefore, would have to be reviewed by MAG and would require Regional Council action.
- With the passage of Proposition 400 on November 2, 2004, the Regional Transportation Plan (RTP) includes funding for right-of-way acquisition as part of the funding for individual highway projects. This funding is spread over the four phases of the Plan. Funding for advance acquisitions may be made available on a case-by-case basis.

For information, the ADOT Advance Acquisition policy allows the expenditure of funds to obtain right-of-way where needed to address hardship cases (residential only), forestall development (typical Red Letter case), respond to advantageous offers or, with remaining funds, acquire properties in the construction sequence for which right-of-way acquisition has not already been funded.

In addition to forestalling development within freeway corridors, ADOT, under the Red Letter Process, works with developers on projects adjacent to or close to existing and proposed routes that may have a potential impact on drainage, noise mitigation, and/or access. For this purpose, ADOT needs to be informed of all zoning and development activity within a quarter-mile of any existing and planned facility. Without ADOT input on development plans adjacent to or near existing and planned facilities, there is a potential for increased costs to the local jurisdiction, the region and/or ADOT.

ADOT has forwarded a list of notifications from January 1, 2015, to June 30, 2015 . Seven of the 87 notices received have an impact to the state highway system.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Notification can lead to action to forestall development activity in freeway corridors and help minimize costs as well as ensure eventual completion of the facility.

CONS: By utilizing funds for advance purchase of right-of-way, these funds are not available for other uses such as design and construction.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Unless precluded early in the process, development within freeway alignments will result in increased right-of-way costs in the future.

POLICY: With the passage of Proposition 400 on November 2, 2004, the RTP includes funding for right-of-way acquisition as part of the funding for individual highway projects. This funding is spread over the four phases of the Plan. Funding for advance acquisitions may be made available on a case-by-case basis.

ACTION NEEDED:

Information and discussion.

PRIOR COMMITTEE ACTIONS:

The Red Letter process was presented to the Transportation Review Committee on July 23, 2015.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- ADOT: Madhu Reddy for Brent Cain
- Apache Junction: Giao Pham
- # Buckeye: Stephanie Wilson for Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Vice Chair
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- * Gila Bend: Ernie Rubi
- * Gila River Indian Community: Tim Oliver
- Gilbert: Kristin Myers for Leah Hubbard
- Glendale: Patrick Sage for Debbie Albert
- Goodyear: Cato Esquivel
- Litchfield Park: Woody Scoutten

- * Maricopa (City): Paul Jepson
- Maricopa County: Jennifer Toth
- # Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Andrew Granger
- Phoenix: Ray Dovalina
- # Pinal County: Louis Andersen
- Queen Creek: Mohamed Youssef
- Scottsdale: Todd Taylor for Paul Basha
- Surprise: Mike Gent
- Tempe: Shelly Seyler
- Valley Metro: Wulf Grote for John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Maria Deeb, Mesa
- * ITS Committee: Catherine Hollow, Tempe
- * FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
- * Transportation Safety Committee: Renate Ehm, Mesa

* Members neither present nor represented by proxy.
Attended by Audioconference

+ Attended by Videoconference

CONTACT PERSON:

Eric Anderson, MAG, (602) 254-6300, or Richard Erickson, ADOT, (602) 712-7085



July 01, 2015

Mr. Dennis Smith
Executive Director
Maricopa Association of Governments
302 North First Avenue, Suite 300
Phoenix, Arizona 85003

Re: Red Letter Report - Notices from January 01, 2015 to June 30, 2015

Dear Mr. Smith:

The Red Letter process is notification by Local Municipalities to ADOT of potential development plans within a quarter mile of established or proposed project corridors. Receipt of early notification in the planning and design process helps to reduce costs, saving money for both ADOT and tax payers. This update is provided for information on the number of notices received within the referenced period of time.

Below is the list of "Red Letter" notices received by the ADOT Right of Way Project Management Section during the period from January 01, 2015 to June 30, 2015. During this period, our office received notices from Local Municipalities as well as various Developers, Architects, Engineers, Attorneys and Utility Companies.

<u>LOCAL MUNICIPALITIES</u>	<u>NOTICES RECEIVED</u>	<u>IMPACT RESPONSES</u>
Arizona State Land Department	00	00
City of Avondale	03	00
Town of Buckeye	00	00
City of Chandler	11	01
City of El Mirage	00	00
Town of Gilbert	01	00
City of Glendale	00	00
City of Goodyear	00	00
Maricopa County	10	00
City of Mesa	02	00
City of Peoria	01	00
City of Phoenix	23	05
City of Scottsdale	05	00
City of Surprise	28	00
City of Tempe	03	00
Others	01	01
Total Received	87	07

MARICOPA ASSOCIATION OF GOVERNMENTS REPORT OF IMPACT RESPONSES

ARIZONA STATE LAND DEPARTMENT: No impact responses sent.

CITY OF AVONDALE: No impact responses sent.

TOWN OF BUCKEYE: No impact responses sent.

CITY OF CHANDLER:

February 16, 2015 – Canal View Townhomes – Preliminary Plat

This proposed project will have an impact at State Route 202L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

CITY OF EL MIRAGE No impact responses sent.

TOWN OF GILBERT: No impact responses sent.

CITY OF GLENDALE: No impact responses sent.

CITY OF GOODYEAR: No impact responses sent.

MARICOPA COUNTY: No impact responses sent.

CITY OF MESA: No impact responses sent.

CITY OF PEORIA: No impact responses sent.

CITY OF PHOENIX:

January 05, 2015 – Black Canyon Palms – Site Plan

This proposed project will have an impact at Interstate 17. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

January 26, 2015 – Sky Harbor 10 – Site Plan

This proposed project will have an impact to the future expansion of Interstate 10. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

January 29, 2015 – River Rock Trails – Preliminary Grading Plan

This proposed project will have an impact to a new freeway study, State Route 30, from the proposed State Route 202L West to State Route 303L. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Bob Patoni

March 05, 2015 – Just Foam Warehouse – Site Plan

This proposed project will have an impact at Interstate 17. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Reggie Rector

June 03, 2015 – Enterprise Vehicle Transfer Station – Site Plan

This proposed project will have an impact at Interstate 17. ADOT reserves the right to review and comment on all development plans.

Project Coordinator for this project is Dave Edwards

CITY OF SCOTTSDALE: No impact responses sent.

CITY OF SURPRISE: No impact responses sent.

CITY OF TEMPE: No impact responses sent.

OTHER:

May 13, 2015 – Transmission Line Project (APS) – Corridor Modification

This proposed project will have an impact at US 60 and State Route 74. ADOT reserves the right to review and comment on all development plans.

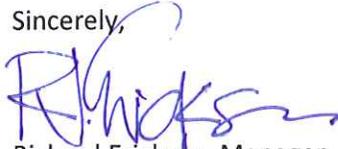
Project Coordinator for this project is Bob Patoni

The Arizona Department of Transportation expends several resources to research future developments and plans adjacent to the state highway system to ensure ADOT's Right of Way is not adversely impacted or jeopardized. Other notices received typically include road access, zoning changes, outdoor advertising, and annexations.

The Department appreciates the cooperation of the Maricopa Association of Government's members and looks forward to your continued support as we maintain and strive to improve all lines of communication.

Please feel free to contact my office should you have any questions. I can be reached at (602) 712-7085, or by email at RErickson@azdot.gov.

Sincerely,



Richard Erickson, Manager
Right of Way Project Management

cc: John S. Halikowski, Director, ADOT
Paula Gibson, Chief Right of Way Agent
Kwisung Kang, ADOT

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 28, 2015

SUBJECT:

MAG Federally Funded, Locally Sponsored Project Development Status Report

SUMMARY:

The MAG Federal Fund Programming Guidelines and Procedures, approved by the MAG Regional Council on June 24, 2015, outline the requirements for local agencies to submit status information on the development of their federally funded projects. A Project Development Status Report is produced twice each year, and project changes are completed quarterly or as needed. Monitoring of member agency project schedules within the Status Report, and the assurance by each agency that their project(s) will obligate federal funds as noted in the federally approved Transportation Improvement Program (TIP) listing, assists with ensuring that the regional suballocation of federal funds will be utilized and not swept from the region.

The July 2015 Project Development Status Report focuses mainly on projects funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds that are programmed to authorize in Federal Fiscal Year (FFY) 2016 and 2017. The Project Development Status Workbook (Workbook) that was sent to member agencies required that a project development schedule be completed and project changes could be requested. Workbooks were also sent to agencies that have Highway Safety Improvement Program (HSIP-MAG) and Transportation Alternatives Program (TAP-MAG) funded projects regionwide, and Surface Transportation Program funded projects in Pinal County that are included in the FY 2014-2018 MAG TIP as of April 2015. Information submitted by local agencies was at times cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff as appropriate. The summary of the projects (since the January 2015 report) requesting deferrals or deletions, and projects that are expected to authorize on time (June 1, 2015) is included in the table below.

Funding Type	----- 2016 -----					----- 2017 -----				
	On Time	Deferrals	Deletions	Advance-ments	Total	On Time	Deferrals	Deletions	Advance-ments	Total
CMAQ	35	3	0	0	38	27	1	0	0	28
CMAQ 2.5	1	2	0	0	3	2	0	0	0	2
HSIP-MAG	7	0	1	1	9	3	0	0	0	3
STP-MAG	0	1	0	0	0	0	0	0	0	0
TAP-MAG	6	1	0	1	8	3	0	0	0	3

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Acceptance of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should Congress fail to authorize a funding level of obligation authority that can meet programming levels.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report aids the region in making decisions to keep projects in the current year, or defer, advance, or delete them from the program.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

ACTION NEEDED:

Recommend acceptance of the MAG Federally Funded, Locally Sponsored Project Development Status Report.

PRIOR COMMITTEE ACTIONS:

On July 23, 2015, the MAG Transportation Review Committee recommended acceptance of the Status Report.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- ADOT: Madhu Reddy for Brent Cain
- Apache Junction: Giao Pham
- # Buckeye: Stephanie Wilson for Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Vice Chair
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
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- Goodyear: Cato Esquivel
- Litchfield Park: Woody Scoutten

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- Maricopa County: Jennifer Toth
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- * FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
- * Transportation Safety Committee: Renate Ehm, Mesa

* Members neither present nor represented by proxy.
Attended by Audioconference

+ Attended by Videoconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Stephen Tate, Senior Planner (602) 254-6300.



PROJECT STATUS REPORT July 2015

Maricopa Association of Governments

302 N. 1st Ave., Suite 300

Phoenix, AZ 85003

Phone: 602-254-6300

Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in November, 2012 and is the third round collected under the Guidelines. It includes only CMAQ funded projects that were programmed in federal fiscal years 2013, 2014, and requests to defer to 2015. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are now on track and the region has greatly reduced the number of deferrals. Because of this, the

project schedules shown in this report include very few cases of projects failing to meet key deadlines. It is anticipated that with the completion of the December 2012 data collection effort that all project schedules will be reviewed and updated to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.
5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of

environmental clearance required is determined in the early stages of the design process.

7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:

- a. Start Column: The date that design work on the project is to begin.
- b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
- c. PS&E Completed Column: This is the final plans for the project. For procurement projects this amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for

right-of-way projects as these studies are completed as part of the design for the overall project.

- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

6. Notes Column: The cells in this column contain a note about the project.

7. Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

8. Agency Schedule Rows:

- a. Initial Row: The dates provided for the initial status report for the project.
- b. Current Row: The dates provided for the most recent information provided for this report.

9. Schedule Status Rows:

- a. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
- b. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
- c. Expected Date Row: The date the project is expected to achieve a milestone.
- d. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Commitment Letters

The Guidelines require that in the December – January Status Report, an update be given on Commitment Letters for each project 2 year prior to project kick-off. A general schedule for projects listed in the TIP is as follows:

Project TIP Work Year	Commitment Letter Due*
2014	November 2012
2015	November 2013
2016	November 2014
2017	November 2015
2018	November 2016
2019	November 2017
2020	November 2018

* Or when added to TIP after Due Date, the Commitment Letter is due at first Project Workbook Reporting Due Date.

- 1. A commitment letter signed by the Manager/Designated Representative that local funds, staff time, and resources are committed to develop, obligate, implement, and complete the project as noted in the project development schedule.
- 2. A copy of an approved local Capital Improvement Program (CIP)/budget document that documents the project work phases and local funds committed to complete the project.

Several MAG Programs were in various stages of programming during the December 2013 report. Included in this May-June Report is an update on the Commitment letters for projects in FY

Listing of Project Status Workbooks Received and Commitment Letters On File for May, 2015 Data Collection

TIP ID	Project Sponsor	Year Programmed	Location	Work Description	Federal Funding Source	Federal Cost	Total Cost	Status Workbook Received	Commitment Letter on File	Notes
APJ17-401	Apache Junction	2017	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	Reconstruct sidewalks with ADA compliant ramps and driveways.	CMAQ	197,604	229,548	✓	✓	
AVN16-409	Avondale	2017	McDowell Rd from Dysart Road to Avondale Boulevard.	Install fiber communications backbone	CMAQ	424,498	881,544	✓	✓	
AVN16-410	Avondale	2016	Avondale (Citywide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	207,000	207,000	✓	✓	
AVN16-412	Avondale	2016	Avondale (Citywide)	Construct Pedestrian Countdown Signals and Accessible Pedestrian Signals	HSIP-MAG	255,744	255,744	✓	✓	
AVN17-406	Avondale	2017	Van Buren St from the Agua Fria River to 113th Ave.	Construct multi use path with lighting, landscaping, water fountains, and other pedestrian and bicycle amenities.	TAP-MAG	2,011,664	2,183,260	✓	✓	
AVN17-470	Avondale	2017	Avondale (Citywide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	216,000	216,000	✓	✓	
BKY14-403	Buckeye	2016	Buckeye (Citywide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	167,400	167,400	✓	✓	
BKY17-401	Buckeye	2017	Rainbow Rd: Durango St to Lower Buckeye Rd; Lower Buckeye Rd: Rainbow Rd to Sundance Park	Construct multiuse path	CMAQ	392,592	441,322	✓	✓	
BKY17-402	Buckeye	2017	Watson Road, Durango St to Lower Buckeye Rd	Construct multiuse path	CMAQ	302,206	330,473	✓	✓	
BKY17-403	Buckeye	2017	Lower Buckeye Rd, Watson Rd to Sundance Park	Construct multiuse path	CMAQ	388,830	422,333	✓	✓	
CHN16-401	Chandler	2016	Citywide	Signal Equipment Upgrades: Flashing Yellow	CMAQ	633,281	671,560	✓	✓	
CHN16-402	Chandler	2016	Western Canal Crossing Improvement at UPRR	Construct multiuse path and crossing	CMAQ	355,275	376,750	✓	✓	
CHN16-403	Chandler	2016	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	Pave dirt road	CMAQ	570,515	595,000	✓	✓	
CHN16-404	Chandler	2016	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	Frye Rd, Price Rd and related improvements. Add multi-use path to connect Frye Rd. bike ro	TAP-MAG	231,290	260,270	✓	✓	
DOT16-460	ADOT	2016	202 (Santan): Dobson Rd - Ray Rd	Construct FMS	CMAQ	5,940,900	6,300,000	✓		
DOT16-461	ADOT	2016	303 (Estrella): Northern Ave - Clearview Blvd	Design FMS	CMAQ	518,650	550,000	✓		
DOT16-462	ADOT	2016	303 (Estrella): Lake Pleasant Rd - I-17	Design FMS	CMAQ	518,650	550,000	✓		
DOT16-463	ADOT	2016	MAG regionwide	Design/Construct FMS Rehabilitation	CMAQ	1,244,760	1,320,000	✓		
DOT17-460	ADOT	2017	202 (Santan): Ray Rd - Broadway Rd	Construct FMS	CMAQ	4,149,200	4,400,000	✓		
DOT17-461	ADOT	2017	MAG regionwide	Construct FMS Rehabilitation, Phase 2	CMAQ	3,394,800	4,320,000	✓		
FTH14-101	Fountain Hills	2017	Shea Blvd. and Downtown Area.	provide monitoring/control sites at Town Hall and the Street Yard.	CMAQ	922,616	1,212,023	✓		
FTH14-102	Fountain Hills	2018	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Construct/Pave Dirt Shoulders	CMAQ	255,364	270,800	✓		Project reprogrammed to 2018; A commitment letter will be due next year
FTH14-103	Fountain Hills	2018	Fountain Hills (Townwide)	Preliminary Engineering for Arterial Street STOP Sign Upgrade	HSIP-MAG	15,000	15,000	✓		Project reprogrammed to 2018; A commitment letter will be due next year
FTH15-101	Fountain Hills	2017	Fountain Hills (Townwide)	Procure and Install Arterial Street STOP Sign Upgrade	HSIP-MAG	31,800	31,800	✓	✓	
GDY16-406	Goodyear	2016	Goodyear (Citywide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	75,000	75,000	✓	✓	
GDY17-402	Goodyear	2017	Various locations	Fiber Installation and Signal Communications Hardware	CMAQ	820,001	869,567	✓	✓	
GLB16-401	Gilbert	2016	Northwest Gilbert Area	Fiber Installation and ITS Components, Segment 2.	CMAQ	1,095,671	1,161,980	✓	✓	
GLN14-101	Glendale	2016	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	connect fiber communications infrastructure & add equip. to a public safety bldg.	CMAQ	904,164	1,081,664	✓	✓	
GLN14-104RW	Glendale	2016	59th Avenue and Olive	Right-of-way Intersection Safety Improvements	HSIP-MAG	100,382	230,432	✓	✓	
GLN16-401	Glendale	2017	Various Locations	Fiber Installation and ITS Components	CMAQ	904,728	959,415	✓	✓	

Listing of Project Status Workbooks Received and Commitment Letters On File for May, 2015 Data Collection

TIP ID	Project Sponsor	Year Programmed	Location	Work Description	Federal Funding Source	Federal Cost	Total Cost	Status Workbook Received	Commitment Letter on File	Notes
GLN16-402	Glendale	2017	Citywide	Data Collection Station Installation and Database Development	CMAQ	555,470	589,046	✓	✓	
GLN16-403	Glendale	2016	55th Avenue Widening for Bike Lanes and Sidewalk	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	CMAQ	159,266	404,603	✓	✓	
GLN16-404	Glendale	2016	Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Sk	Construct multiple access points to pathways	CMAQ	107,832	255,332	✓	✓	
GLN16-405	Glendale	2016	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	Construct multiuse path and cannal crossing	CMAQ	330,850	370,848	✓	✓	
GLN17-401	Glendale	2017	Maryland Ave, 95th Ave to 99th Ave	Lane Control Signs and Dynamic Message Signs	CMAQ	1,222,193	1,296,069	✓	✓	
GLN17-402	Glendale	2017	59th Avenue and Olive	Construct Intersection Safety Improvements	HSIP-MAG	1,395,146	2,893,312	✓	✓	
GLN17-403	Glendale	2017	65TH Ave and Bethany Home Rd.	ramps, countdown pedestrian signals, street lighting, and striping.	TAP-MAG	278,110	300,920	✓	✓	
LPK17-401	Litchfield Park	2017	Old Litchfield Road, Bird Ln to Fairway Dr	Construct sidewalk and related ADA upgrades with landscaping.	CMAQ	213,911	244,341	✓	✓	
MAR15-407	Maricopa (City)	2016	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Pave Unpaved Roadway.	CMAQ-2.5	501,232	531,529	✓	✓	
MAR16-470	Maricopa (City)	2016	Maricopa (Citywide)	Installation for Sign Management System and Sign Upgrade (Phase II)	HSIP-MAG	241,800	241,800	✓	✓	
MES16-401	Mesa	2016	Various Locations	Procure and Install: East Valley Arterial Congestion Monitoring: Wireless detectors.	CMAQ	655,385	695,000	✓	✓	
MES16-402	Mesa	2016	Citywide	Integrate 911 Data in RADS to Support Incident Management	CMAQ	56,580	60,000	✓	✓	
MES16-404	Mesa	2016	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Construct multi use path.	TAP-MAG	1,585,674	1,724,108	✓	✓	
MMA14-103	Maricopa County	2016	Various Low Volume Roads	Construct/Pave Dirt Roads	CMAQ	1,117,455	1,185,000	✓	✓	
MMA15-434C	Maricopa County	2016	New River Area	Pave seven various dirt roads (Phase 1)	CMAQ	1,072,645	1,137,481	✓	✓	
MMA15-434C2	Maricopa County	2017	New River Area	Pave seven various dirt roads (Phase 2)	CMAQ	1,001,955	1,062,519	✓	✓	
MMA15-436C	Maricopa County	2016	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Pave dirt road	CMAQ	235,750	250,000	✓	✓	
MMA16-401	Maricopa County	2017	104th Street from beginning of maintenance to McLellan Road	Pave dirt road	CMAQ	452,640	480,000	✓	✓	
MMA17-401	Maricopa County	2017	Various	Fiber Installation and ITS Software Upgrade	CMAQ	429,988	535,120	✓	✓	
MMA17-402	Maricopa County	2017	Riggs Rd, Sun Lakes Blvd to Arizona Ave and Alma School Rd, Chandler Heights Blvd to Riggs Rd.	Regional Community Network New Connections	CMAQ	734,295	778,680	✓	✓	
MMA17-403	Maricopa County	2017	10th Street, Dove Valley Road to Paint Your Wagon Trail and Dove Valley Road, 12th Street to 14th Street	Pave dirt road	CMAQ	1,112,740	1,180,000	✓	✓	
MMA17-404	Maricopa County	2017	Avenue from Beginning of Maintenance to 31st Avenue; 44th Avenue from End of Maintenance to Calle Poco;	Pave dirt road	CMAQ	792,120	840,000	✓	✓	
PEO16-401	Peoria	2016	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	Traffic Signal Communications Deployment	CMAQ	206,772	219,271	✓	✓	
PEO17-401	Peoria	2017	City of Peoria, DCSB Building, TMC 9875 N. 85th Avenue	TMC Equipment Upgrade	CMAQ	482,345	511,501	✓	✓	
PHX15-446CR1	Phoenix	2016	Various Locations in Phoenix	Procure bicycles, kiosks, racks, and smart bike technology for Regional Bike Share Program	CMAQ	777,975	825,000	✓	✓	
PHX15-463	Phoenix	2016	City of Phoenix (Various)	Procure, install, and provision traffic monitoring cameras	CMAQ	730,891	776,379	✓	✓	
PHX16-413	Phoenix	2016	Shea blvd: 32nd St to SR51	Construct multiuse path	CMAQ	364,941	387,000	✓	✓	
PHX16-415	Phoenix	2016	Rio Salado Pathway: 32nd Street to SR 143	Construct multiuse path and outlooks	CMAQ	3,180,952	3,373,225	✓	✓	
PHX16-417	Phoenix	2016	Various Locations: Quarter Sections 25-26, 25-28, 25-29, 25-30	Pave dirt alleys	CMAQ	1,253,410	1,571,390	✓	✓	
PHX16-419C	Phoenix	2016	Palm Ln: 35th-37th Av; 36th Av: Palm Ln-McDowell Rd; HAWK - 35th Av between Palm Ln and Granada Rd	Install missing sidewalk on Palm Lane and HAWK pedestrian signal on 35th Ave.	TAP-MAG	620,447	657,950	✓	✓	

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TIP ID	Project Sponsor	Year Programmed	Location	Work Description	Federal Funding Source	Federal Cost	Total Cost	Status Workbook Received	Commitment Letter on File	Notes
PHX16-420	Phoenix	2016	First Street: McKinley St to Moreland St.	increase sidewalk width and add parking, landscaping, ramps, benches, trash receptacles, bike rac	TAP-MAG	2,008,873	2,130,300	✓	✓	
PHX16-421	Phoenix	2016	intersection, and approx. 200' N and S along the Grand Canal	Construct multi use path segments.	TAP-MAG	320,988	340,390	✓	✓	
PHX17-416	Phoenix	2017	Downtown Phoenix	Downtown Traffic Management System Upgrade, and additional DMSS	CMAQ	566,507	600,750	✓	✓	
PHX17-417	Phoenix	2017	Various Locations: Quarter Sections 27-19, 27-20, 27-25, 28-19.	Pave dirt alleys	CMAQ	1,289,909	1,629,909	✓	✓	
PHX17-418	Phoenix	2017	107th Ave, Camelback Rd to Indian School Rd	Construct additional through lanes and pedestrian and bicycle improvements	CMAQ	900,000	3,398,216	✓	✓	
PNL15-409	Pinal County	2017	Barnes Rd: White & Parker Rd to Fuqua Rd; Fuqua Rd: Barnes Rd to Lealand Rd	Pave Unpaved Roadway.	CMAQ-2.5	1,360,119	1,948,835	✓	✓	
PNL15-410	Pinal County	2017	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Pave Unpaved Roadway.	CMAQ-2.5	1,178,750	1,290,950	✓	✓	
PVY16-401	Paradise Valley	2016	Paradise Valley (Townwide)	Procure and Install Sign Management System and Sign Upgrade	HSIP-MAG	190,234	190,234	✓	✓	
SCT12-102C2	Scottsdale	2016	Hayden Rd/Thomas Rd	Construct Intersection improvement	HSIP-MAG	324,440	344,051	✓	✓	
SCT16-401	Scottsdale	2016	Citywide	Traffic Signal Cabinet Upgrades	CMAQ	678,960	720,000	✓	✓	
SCT16-402	Scottsdale	2016	Shared Use Pathway Shea Tunnel Access / 124th St	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	CMAQ	1,253,032	1,328,772	✓	✓	
SCT16-403	Scottsdale	2015	Over Crosscut Canal and on or adjacent alleys, between McDowell Rd and Belleview, west of 66th St.	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	CMAQ-Flex	445,407	510,330	✓	✓	
SCT17-401	Scottsdale	2017	Citywide	Traffic Signal Cabinet Upgrades	CMAQ	678,960	720,000	✓	✓	
SCT17-402	Scottsdale	2017	Shared Use Pathway WestWorld/Indian Bend	Construct sidewalk, multiuse path and enhanced street crossings	CMAQ	4,223,645	4,478,945	✓	✓	
SRP16-401	Salt River Pima-Maricopa Indian Community	2016	Longmore Road, Osborn Rd to McDowell Rd	Design and construct sidewalk with trees and benches at school bus stops and other locations as needed	CMAQ	497,796	577,885	✓	✓	
SUR16-401	Surprise	2016	Jomax Road from 147th Avenue to East City Limit (133rd Avenue)	Pave dirt road	CMAQ	707,250	750,000	✓	✓	
SUR17-401	Surprise	2017	Reems Rd, Peoria Ave between Waddell Rd; Reems Rd north of Waddell Rd; Litchfield Rd south of Waddell Rd	Fiber Installation and Dynamic Message Signs	CMAQ	804,851	928,500	✓	✓	
SUR17-402	Surprise	2017	5' Sidewalk Reems Rd	Construct sidewalk	CMAQ	198,900	210,925	✓	✓	
TMP16-403	Tempe	2016	Rural Rd within Tempe Boundaries	Conduit and Fiber Installation	CMAQ	983,626	1,043,081	✓	✓	
TMP16-404	Tempe	2016	Shared Use Path Priest Drive Underpass	Construct connection for Multi use path	CMAQ	1,165,396	1,235,839	✓	✓	
TMP17-402	Tempe	2017	Rural Rd within Tempe boundaries	Conduit and Fiber Installation	CMAQ	887,390	941,028	✓	✓	
TMP17-403	Tempe	2017	10' Shared Use Path on 8th Street	Construct connection for Multi use path	CMAQ	1,379,021	1,462,376	✓	✓	
TMP17-404	Tempe	2017	Highline Canal from east of Priest Drive/Avenida Del Yaqui to Chandler City limits	path including landscaping, signs, lighting, signalized crossings, bike amenities, and bridges.	TAP-MAG	3,233,617	3,459,074	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
ADOT DOT16-461 (FFY 2016)	Location	303 (Estrella): Northern Ave - Clearview Blvd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Design FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	3/16/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	CMAQ	518,650		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	3/16/16	
	Total	550,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT16-462 (FFY 2016)	Location	303 (Estrella): Lake Pleasant Rd - I-17	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Design FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	3/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	CMAQ	518,650		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	3/15/16	
	Total	550,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT16-463 (FFY 2016)	Location	MAG regionwide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Design/Construct FMS Rehabilitation	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,244,760		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	1,320,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
ADOT DOT17-461 (FFY 2017)	Location	MAG regionwide	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct FMS Rehabilitation, Phase 2	Agency Schedule	Initial	10/8/2013	NA	9/30/16	NA	3/31/16	NA	3/31/16	NA	NA	
	Project Type	None		Current	10/8/13	NA	9/30/16	NA	3/31/16	NA	3/31/16	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	3,394,800		Expected Date	10/8/13	NA	9/30/16	NA	3/31/16	NA	3/31/16	NA	NA	
	Total	4,320,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT17-460 (FFY 2017)	Location	202 (Santan): Ray Rd - Broadway Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	4,149,200		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	4,400,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT16-460 (FFY 2016)	Location	202 (Santan): Dobson Rd - Ray Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct FMS	Agency Schedule	Initial	9/13/2013	9/8/14	7/24/15	11/5/14	7/24/15	11/5/14	10/1/14	NA	9/11/15	
	Project Type	None		Current	9/13/13	9/8/14	7/24/15	11/5/14	7/24/15	11/5/14	10/1/14	NA	9/11/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	5,940,900		Expected Date	9/13/13	9/8/14	7/24/15	11/5/14	7/24/15	11/5/14	10/1/14	NA	9/11/15	
	Total	6,300,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Apache Junction API17-401 (FFY 2017)	Location	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Reconstruct sidewalks with ADA compliant ramps and driveways.	Agency Schedule	Initial	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Project Type	Construction		Current	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	197,604		Expected Date	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Total	229,548		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN16-409 (FFY 2017)	Location	McDowell Rd from Dysart Road to Avondale Boulevard.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Install fiber communications backbone	Agency Schedule	Initial	7/15/2015	NA	7/15/16	NA	4/1/16	NA	4/1/16	NA	NA	
	Project Type	Construction		Current	7/15/15	NA	7/15/16	NA	4/1/16	NA	4/1/16	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	424,498		Expected Date	7/15/15	NA	7/15/16	NA	4/1/16	NA	4/1/16	NA	NA	
	Total	881,544		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN16-412 (FFY 2016)	Location	Avondale (Citywide)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct Pedestrian Countdown Signals and Accessible Pedestrian Signals	Agency Schedule	Initial	NA	NA	5/1/15	12/1/14	5/1/15	12/1/14	5/1/15	4/1/16	7/30/16	
	Project Type	Construction		Current	NA	NA	5/1/16	6/30/15	5/1/16	NA	5/1/16	4/1/16	7/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	13.0	8.0	13.0	0.0	13.0	0.0	0.0	
	HSIP-MAG	255,744		Expected Date	NA	NA	5/1/16	6/30/15	5/1/16	NA	5/1/16	4/1/16	7/30/16	
	Total	255,744		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN16-410 (FFY 2016)	Location	Avondale (Citywide)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/16	7/30/16	
	Project Type	Construction		Current	NA	NA	5/1/16	4/1/14	5/1/16	NA	5/1/16	5/30/15	7/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	13.0	0.0	13.0	0.0	13.0	0.0	0.0	
	HSIP-MAG	207,000		Expected Date	NA	NA	5/1/16	4/1/14	5/1/16	NA	5/1/16	5/30/15	7/30/16	
	Total	207,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN17-470 (FFY 2017)	Location	Avondale (Citywide)	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/15	4/1/14	5/1/17	4/1/14	5/1/17	4/1/17	7/30/17	
	Project Type	Procurement		Current	NA	NA	5/1/17	4/1/14	5/1/17	NA	5/1/17	5/30/15	7/30/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	216,000		Expected Date	NA	NA	5/1/17	4/1/14	5/1/17	NA	5/1/17	5/30/15	7/30/17	
	Total	216,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN17-406 (FFY 2017)	Location	Van Buren St from the Agua Fria River to 113th Ave.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multi use path with lighting, landscaping, water fountains, and other pedestrian and bicycle amenities.	Agency Schedule	Initial	1/1/2016	6/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	6/1/16	9/1/16	
	Project Type	Construction		Current	1/1/16	7/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	7/1/16	9/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	
	TAP-MAG	2,011,664		Expected Date	1/1/16	7/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	7/1/16	9/1/16	
	Total	2,183,260		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Buckeye BKY17-402 (FFY 2017)	Location	Watson Road, Durango St to Lower Buckeye Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/2015	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	302,206		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Total	330,473		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY17-403 (FFY 2017)	Location	Lower Buckeye Rd, Watson Rd to Sundance Park	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/2015	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	388,830		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Total	422,333		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY17-401 (FFY 2017)	Location	Rainbow Rd: Durango St to Lower Buckeye Rd; Lower Buckeye Rd: Rainbow Rd to Sundance Park	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/2015	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	392,592		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Total	441,322		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Buckeye BKY14-403 (FFY 2016)	Location	Buckeye (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Project Type	Procurement		Current	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	167,400		Expected Date	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Total	167,400		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN16-402 (FFY 2016)	Location	Western Canal Crossing Improvement at UPRR	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and crossing	Agency Schedule	Initial	12/1/2014	1/1/15	6/1/16	6/30/15	6/30/16	1/1/15	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	12/1/14	1/1/15	6/1/16	6/30/15	6/30/16	1/1/15	6/30/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	355,275		Expected Date	12/1/14	1/1/15	6/1/16	6/30/15	6/30/16	1/1/15	6/30/16	NA	9/15/16	
	Total	376,750		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Chandler CHN16-403 (FFY 2016)	Location	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	NA	12/31/15	7/1/14	3/31/15	7/1/14	3/31/15	NA	6/30/15	
	Project Type	Construction		Current	NA	NA	12/31/15	7/1/14	6/30/15	7/1/14	7/31/15	NA	8/31/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	4.0	0.0	4.0	0.0	2.0	
	CMAQ	570,515		Expected Date	NA	NA	12/31/15	7/1/14	6/30/15	7/1/14	7/31/15	NA	8/31/15	
	Total	595,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Chandler CHN16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Signal Equipment Upgrades: Flashing Yellow	Agency Schedule	Initial	NA	NA	3/30/15	3/1/15	5/31/15	NA	6/30/15	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	9/30/15	6/1/15	8/30/15	NA	9/30/15	NA	11/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	7.0	4.0	4.0	0.0	4.0	0.0	2.0	
	CMAQ	633,281		Expected Date	NA	NA	9/30/15	6/1/15	8/30/15	NA	9/30/15	NA	11/30/15	
	Total	671,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN16-404 (FFY 2016)	Location	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct portions of three different bike lanes on Ray Rd, Frye Rd, Price Rd and related improvements. Add multi-use path to connect Frye Rd. bike ro	Agency Schedule	Initial	12/15/2014	2/1/15	2/28/16	5/30/15	5/30/16	2/1/15	1/30/16	NA	3/30/16	
	Project Type	Construction		Current	12/15/14	2/1/15	2/28/16	2/1/15	5/30/16	5/1/15	1/30/16	NA	3/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	
	TAP-MAG	231,290		Expected Date	12/15/14	2/1/15	2/28/16	2/1/15	5/30/16	5/1/15	1/30/16	NA	3/30/16	
	Total	260,270		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-101 (FFY 2017)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	NA	1/1/16	6/30/17	NA	6/30/16	NA	6/30/17	6/30/17	9/15/17	
	Project Type	Construction		Current	NA	1/1/16	6/30/17	1/1/16	6/30/16	6/30/14	6/30/17	6/30/17	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	922,616		Expected Date	NA	1/1/16	6/30/17	1/1/16	6/30/16	6/30/14	6/30/17	6/30/17	9/15/17	
	Total	1,212,023		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Fountain Hills FTH14-103 (FFY 2016)	Location	Fountain Hills (Townwide)	Target Dates			NA	NA	NA	NA	NA	NA	9/30/16	This project was deferred to FFY 2018 at the June 2015 Regional Council meeting.	
	Work	Preliminary Engineering for Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16		6/1/16
	Project Type	Design		Current	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16		6/1/16
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	HSIP-MAG	15,000		Expected Date	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16		6/1/16
	Total	15,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Fountain Hills FTH15-101 (FFY 2017)	Location	Fountain Hills (Townwide)	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	9/30/17	None	
	Work	Procure and Install Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17		7/1/17
	Project Type	Procurement		Current	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17		7/1/17
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	HSIP-MAG	31,800		Expected Date	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17		7/1/17
	Total	31,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Gilbert GLB16-401 (FFY 2016)	Location	Northwest Gilbert Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Fiber Installation and ITS Components, Segment 2.	Agency Schedule	Initial	12/1/2014	1/15/15	9/1/15	4/1/15	6/1/15	1/15/15	8/1/15	10/30/14	10/30/15	
	Project Type	Construction		Current	12/1/14	1/15/15	9/1/15	4/1/15	6/1/15	1/15/15	8/1/15	10/30/14	10/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,095,671		Expected Date	12/1/14	1/15/15	9/1/15	4/1/15	6/1/15	1/15/15	8/1/15	10/30/14	10/30/15	
	Total	1,161,980		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN14-101 (FFY 2016)	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	11/1/2013	1/1/14	8/1/15	1/1/14	1/15/15	11/1/13	5/1/15	10/16/13	12/1/15	
	Project Type	Construction		Current	11/1/13	1/1/14	11/1/15	1/1/14	4/2/15	11/1/13	8/1/15	10/16/13	1/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	3.0	0.0	4.0	0.0	1.0	
	CMAQ	904,164		Expected Date	11/1/13	1/1/14	11/1/15	1/1/14	4/2/15	11/1/13	8/1/15	10/16/13	1/1/16	
	Total	1,081,664		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-404 (FFY 2016)	Location	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Sk	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiple access points to pathways	Agency Schedule	Initial	3/2/2015	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Project Type	Construction		Current	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	107,832		Expected Date	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Total	255,332		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Glendale GLN16-403 (FFY 2016)	Location	55th Avenue Widening for Bike Lanes and Sidewalk	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	Agency Schedule	Initial	3/2/2015	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Project Type	Construction		Current	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	159,266		Expected Date	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Total	404,603		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN16-405 (FFY 2016)	Location	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and cannal crossing	Agency Schedule	Initial	3/2/2015	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/4/14	6/1/16	
	Project Type	Construction		Current	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	5.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	
	CMAQ	330,850		Expected Date	3/2/15	11/23/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Total	370,848		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Glendale GLN16-402 (FFY 2016)	Location	Citywide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	This project was deferred to FFY 2017 at the June, 2015 Regional Council meeting.
	Work	Data Collection Station Installation and Database Development	Agency Schedule	Initial	6/30/2015	4/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Project Type	Construction		Current	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	11.0	12.0	3.0	12.0	4.0	9.0	0.0	12.0	
	CMAQ	555,470		Expected Date	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Total	589,046		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	
Glendale GLN16-401 (FFY 2016)	Location	Various Locations	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	This project was deferred to FFY 2017 at the June, 2015 Regional Council meeting.
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	6/30/2015	5/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Project Type	Construction		Current	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	12.0	3.0	12.0	4.0	9.0	0.0	12.0	
	CMAQ	904,728		Expected Date	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Total	959,415		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN17-401 (FFY 2017)	Location	Maryland Ave, 95th Ave to 99th Ave	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Lane Control Signs and Dynamic Message Signs	Agency Schedule	Initial	6/30/2015	8/1/15	6/30/17	4/1/15	6/1/16	3/1/15	11/1/16	10/14/14	9/15/17	
	Project Type	Construction		Current	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	7.0	0.0	3.0	6.0	4.0	4.0	0.0	0.0	
	CMAQ	1,222,193		Expected Date	6/30/15	1/31/16	5/1/17	6/30/15	10/31/16	6/30/15	2/1/17	10/14/14	8/1/17	
	Total	1,296,069		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN14-104RW (FFY 2016)	Location	59th Avenue and Olive	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	The project sponsor may need to advance the approval of the environmental clearance to comply with ADOT requirements
	Work	Right-of-way Intersection Safety Improvements	Agency Schedule	Initial	NA	8/1/15	5/1/17	7/1/15	1/15/16	6/1/15	5/1/17	5/27/14	9/15/16	
	Project Type	Right-of-way		Current	NA	8/1/15	5/1/17	11/15/15	8/15/16	6/1/15	6/1/17	5/27/14	8/1/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	5.0	8.0	0.0	1.0	0.0	12.0	
	HSIP-MAG	100,382		Expected Date	NA	NA	NA	NA	8/15/16	6/1/15	NA	5/27/14	9/30/16	
	Total	230,432		Will Meet Target Dates	NA	✓	✓	✓	✗	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN17-402 (FFY 2017)	Location	59th Avenue and Olive	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct Intersection Safety Improvements	Agency Schedule	Initial	NA	4/1/16	5/1/17	7/1/15	1/15/16	6/1/15	5/1/17	5/27/14	9/15/17	
	Project Type	Construction		Current	NA	3/1/16	6/1/17	11/15/15	8/15/16	6/1/15	6/1/17	5/27/14	8/1/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	1.0	5.0	8.0	0.0	1.0	0.0	0.0	
	HSIP-MAG	1,395,146		Expected Date	NA	3/1/16	6/1/17	11/15/15	8/15/16	6/1/15	6/1/17	5/27/14	8/1/17	
	Total	2,893,312		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN17-403 (FFY 2017)	Location	65TH Ave and Bethany Home Rd.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct HAWK related improvements -accessible ramps, countdown pedestrian signals, street lighting, and striping.	Agency Schedule	Initial	7/1/2015	2/1/16	6/1/17	8/1/15	8/1/16	1/1/16	6/30/17	6/30/17	9/15/17	
	Project Type	Construction		Current	7/1/15	2/1/16	6/1/17	8/1/15	8/1/16	7/1/15	12/1/16	3/24/15	8/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	6.0	8.0	30.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	278,110		Expected Date	7/1/15	2/1/16	6/1/17	8/1/15	8/1/16	7/1/15	12/1/16	3/24/15	8/1/17	
	Total	300,920		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY17-402 (FFY 2017)	Location	Various locations	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and Signal Communications Hardware	Agency Schedule	Initial	10/1/2015	4/1/16	10/1/16	12/1/15	6/1/16	10/1/15	8/1/16	6/1/14	1/1/17	
	Project Type	Construction		Current	10/1/15	6/1/16	3/1/17	12/1/15	6/1/16	10/1/15	8/1/16	6/1/14	5/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	2.0	6.0	0.0	0.0	0.0	0.0	0.0	4.0	
	CMAQ	820,001		Expected Date	10/1/15	6/1/16	3/1/17	12/1/15	6/1/16	10/1/15	8/1/16	6/1/14	5/1/17	
	Total	869,567		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Goodyear GDY16-406 (FFY 2016)	Location	Goodyear (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	12/1/14	6/1/15	NA	6/1/15	9/1/15	8/1/16	
	Project Type	Procurement		Current	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	8.0	15.0	0.0	15.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	
	HSIP-MAG	75,000		Expected Date	NA	NA	6/1/16	4/1/14	4/1/14	4/1/14	4/1/14	12/1/15	8/1/16	
	Total	75,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Litchfield Park LPK17-401 (FFY 2017)	Location	Old Litchfield Road, Bird Ln to Fairway Dr	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct sidewalk and related ADA upgrades with landscaping.	Agency Schedule	Initial	10/1/2015	4/1/16	6/1/17	1/1/16	10/1/16	1/1/16	10/1/16	1/1/16	9/30/17	
	Project Type	Construction		Current	10/1/15	4/1/16	6/1/17	1/1/16	10/1/16	1/1/16	10/1/16	1/1/16	9/30/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	213,911		Expected Date	10/1/15	4/1/16	6/1/17	1/1/16	10/1/16	1/1/16	10/1/16	1/1/16	9/30/17	
	Total	244,341		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-407 (FFY 2016)	Location	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	8/1/2015	6/1/15	6/1/16	6/1/15	9/1/15	1/1/15	9/1/16	3/1/15	9/15/16	
	Project Type	Construction		Current	8/1/15	NA	4/1/16	6/1/15	9/1/15	7/1/15	9/1/15	3/1/15	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	0.0	0.0	13.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	
	CMAQ-2.5	501,232		Expected Date	8/1/15	NA	4/1/16	6/1/15	9/1/15	7/1/15	9/1/15	3/1/15	NA	
	Total	531,529		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa (City) MAR16-470 (FFY 2016)	Location	Maricopa (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	6/1/15	6/1/16	6/1/15	6/1/15	6/1/15	9/1/15	
	Project Type	Procurement		Current	NA	NA	6/1/16	6/1/15	6/1/16	6/1/15	6/1/15	2/3/15	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	241,800		Expected Date	NA	NA	6/1/16	6/1/15	6/1/16	6/1/15	6/1/15	2/3/15	NA	
	Total	241,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA14-103 (FFY 2016)	Location	Various Low Volume Roads	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	11/19/14	6/20/13	12/30/15	NA	5/15/16	
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	11/19/14	6/20/13	12/30/15	NA	5/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,117,455		Expected Date	NA	6/20/13	10/17/14	6/20/13	11/19/14	6/20/13	12/30/15	NA	5/15/16	
	Total	1,185,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-434C (FFY 2016)	Location	New River Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave seven various dirt roads (Phase 1)	Agency Schedule	Initial	NA	6/30/14	4/1/15	12/19/14	2/13/15	6/20/13	3/25/16	NA	5/30/16	
	Project Type	Construction		Current	NA	6/30/14	4/1/15	12/19/14	7/24/15	6/20/13	7/24/15	NA	9/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	6.0	0.0	5.0	0.0	6.0	
	CMAQ	1,072,645		Expected Date	NA	6/30/14	4/1/15	12/19/14	7/24/15	6/20/13	7/24/15	NA	9/30/16	
	Total	1,137,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA15-436C (FFY 2016)	Location	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	6/20/13	3/1/16	6/20/13	3/15/15	6/20/13	2/1/16	NA	6/1/16	
	Project Type	Construction		Current	NA	6/20/13	3/1/16	6/20/13	3/15/15	6/20/13	2/1/16	NA	6/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	235,750		Expected Date	NA	6/20/13	3/1/16	6/20/13	3/15/15	6/20/13	2/1/16	NA	6/1/16	
	Total	250,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA17-401 (FFY 2017)	Location	Various	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and ITS Software Upgrade	Agency Schedule	Initial	10/1/2014	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Project Type	Construction		Current	10/1/14	6/1/15	5/1/16	4/1/15	1/1/16	10/1/14	1/30/16	7/1/15	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	
	CMAQ	429,988		Expected Date	10/1/14	6/1/15	5/1/16	4/1/15	1/1/16	10/1/14	1/30/16	7/1/15	6/30/16	
	Total	535,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA16-401 (FFY 2017)	Location	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	This project was deferred to FFY 2017 at the June 2015 Regional Council meeting.
	Work	Pave dirt road	Agency Schedule	Initial	NA	7/20/14	2/1/17	7/15/14	8/14/15	7/1/14	10/14/16	NA	3/15/17	
	Project Type	Construction		Current	NA	7/20/14	3/15/17	7/15/14	8/14/15	7/1/14	10/14/16	NA	3/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	452,640		Expected Date	NA	7/20/14	3/15/17	7/15/14	8/14/15	7/1/14	10/14/16	NA	3/15/17	
	Total	480,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA17-402 (FFY 2017)	Location	Riggs Rd, Sun Lakes Blvd to Arizona Ave and Alma School Rd, Chandler Heights Blvd to Riggs Rd.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Regional Community Network New Connections	Agency Schedule	Initial	10/1/2014	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Project Type	Construction		Current	10/1/14	6/1/15	5/1/16	4/1/15	1/1/16	10/1/14	1/30/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	734,295		Expected Date	10/1/14	6/1/15	5/1/16	4/1/15	1/1/16	10/1/14	1/30/16	NA	6/30/16	
	Total	778,680		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA17-404 (FFY 2017)	Location	31st Avenue from Olney Avenue to McNeil Street; Olney Avenue from Beginning of Maintenance to 31st Avenue; 44th Avenue from End of Maintenance to Calle Poco; 45th Avenue from Estrella Drive to Gumina Avenue	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt road	Agency Schedule	Initial	1/1/2009	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Project Type	Construction		Current	1/1/09	3/1/15	6/30/17	12/1/15	12/15/15	3/30/16	4/30/17	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	4.0	0.0	4.0	17.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	
	CMAQ	792,120		Expected Date	1/1/09	3/1/15	6/30/17	12/1/15	12/15/15	3/30/16	4/30/17	NA	9/15/17	
	Total	840,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-434C2 (FFY 2017)	Location	New River Area	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave seven various dirt roads (Phase 2)	Agency Schedule	Initial	1/1/2014	10/31/14	10/13/15	3/2/15	5/26/15	1/30/15	6/22/16	NA	8/15/16	
	Project Type	Construction		Current	1/1/14	10/31/14	10/13/15	3/2/15	5/26/15	1/30/15	9/30/16	NA	12/31/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	5.0	
	CMAQ	1,001,955		Expected Date	1/1/14	10/31/14	10/13/15	3/2/15	5/26/15	1/30/15	9/30/16	NA	12/31/16	
	Total	1,062,519		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA17-403 (FFY 2017)	Location	10th Street, Dove Valley Road to Paint Your Wagon Trail and Dove Valley Road, 12th Street to 14th Street	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt road	Agency Schedule	Initial	1/1/2009	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Project Type	Construction		Current	1/1/09	3/1/15	6/30/17	10/2/15	11/30/15	3/30/16	5/30/17	NA	6/30/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	4.0	0.0	6.0	17.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,112,740		Expected Date	1/1/09	3/1/15	6/30/17	10/2/15	11/30/15	3/30/16	5/30/17	NA	6/30/17	
	Total	1,180,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES16-402 (FFY 2016)	Location	Citywide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Integrate 911 Data in RADS to Support Incident Management	Agency Schedule	Initial	6/1/2015	3/2/15	1/31/16	8/3/15	11/30/15	12/8/14	11/30/15	NA	3/1/16	
	Project Type	Construction		Current	6/1/15	6/1/15	5/31/16	6/1/15	5/31/16	NA	5/31/16	NA	8/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	4.0	4.0	0.0	7.0	0.0	7.0	0.0	6.0	
	CMAQ	56,580		Expected Date	6/1/15	6/1/15	5/31/16	6/1/15	5/31/16	NA	5/31/16	NA	8/1/16	
	Total	60,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES16-401 (FFY 2016)	Location	Various Locations	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Procure and Install: East Valley Arterial Congestion Monitoring: Wireless detectors.	Agency Schedule	Initial	11/3/2014	NA	NA	NA	NA	NA	NA	NA	9/15/16	
	Project Type	Design		Current	11/3/14	3/5/15	NA	2/9/15	NA	2/9/15	NA	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	655,385		Expected Date	11/3/14	3/5/15	NA	2/9/15	NA	2/9/15	NA	NA	9/15/16	
	Total	695,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES16-404 (FFY 2016)	Location	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path.	Agency Schedule	Initial	2/24/2014	10/6/14	5/20/15	5/28/14	12/1/14	NA	5/1/15	NA	6/30/15	
	Project Type	Construction		Current	2/24/14	10/6/14	5/28/15	5/28/14	12/11/14	6/5/14	5/28/15	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
	TAP-MAG	1,585,674		Expected Date	2/24/14	10/6/14	5/28/15	5/28/14	12/11/14	6/5/14	5/28/15	NA	6/30/15	
	Total	1,724,108		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Paradise Valley PVY16-401 (FFY 2016)	Location	Paradise Valley (Townwide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/16	11/1/15	5/1/16	11/1/15	5/1/16	5/1/16	9/15/16	
	Project Type	Procurement		Current	NA	NA	5/1/16	11/1/15	5/1/16	11/1/15	5/1/16	5/1/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	190,234		Expected Date	NA	NA	5/1/16	11/1/15	5/1/16	11/1/15	5/1/16	5/1/16	9/15/16	
	Total	190,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO16-401 (FFY 2016)	Location	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Traffic Signal Communications Deployment	Agency Schedule	Initial	NA	8/1/15	6/1/16	4/1/15	3/1/16	4/1/15	6/1/15	2/1/15	7/1/16	
	Project Type	Design		Current	NA	8/1/15	6/1/16	4/1/15	3/1/16	4/1/15	6/1/15	2/1/15	7/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	206,772		Expected Date	NA	8/1/15	6/1/16	4/1/15	3/1/16	4/1/15	6/1/15	2/1/15	7/1/16	
	Total	219,271		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PEO17-401 (FFY 2017)	Location	City of Peoria, DCSB Building, TMC 9875 N. 85th Avenue	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	TMC Equipment Upgrade	Agency Schedule	Initial	NA	NA	6/1/17	7/1/16	1/1/17	7/1/16	1/1/17	7/1/16	9/15/17	
	Project Type	Procurement		Current	NA	NA	6/1/17	7/1/16	1/1/17	7/1/16	1/1/17	7/1/16	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	482,345		Expected Date	NA	NA	6/1/17	7/1/16	1/1/17	7/1/16	1/1/17	7/1/16	9/15/17	
	Total	511,501		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-463 (FFY 2016)	Location	City of Phoenix (Various)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	4/1/2015	4/1/15	6/15/15	11/1/14	6/1/15	12/1/14	3/1/15	NA	6/30/15	
	Project Type	Procurement		Current	4/1/15	12/1/15	6/1/16	6/15/15	3/15/16	NA	3/15/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	9.0	13.0	8.0	10.0	0.0	14.0	0.0	13.0	
	CMAQ	730,891		Expected Date	4/1/15	12/1/15	6/1/16	6/15/15	3/15/16	NA	3/15/16	NA	6/30/16	
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-463 (FFY 2016)	Location	City of Phoenix (Various)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	4/1/2015	4/1/15	6/15/15	11/1/14	6/1/15	12/1/14	3/1/15	NA	6/30/15	
	Project Type	Procurement		Current	4/1/15	12/1/15	6/30/16	6/15/15	3/15/16	NA	3/15/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	9.0	15.0	8.0	10.0	0.0	14.0	0.0	13.0	
	CMAQ	730,891		Expected Date	4/1/15	12/1/15	6/30/16	6/15/15	3/15/16	NA	3/15/16	NA	6/30/16	
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX16-413 (FFY 2016)	Location	Shea blvd: 32nd St to SR51	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	The project sponsor has requested to defer the project to FFY 2018.
	Work	Construct multiuse path	Agency Schedule	Initial	10/1/2016	3/1/15	2/1/16	2/28/15	7/1/15	3/1/15	1/30/16	NA	3/30/16	
	Project Type	Construction		Current	10/1/16	5/1/17	6/30/17	2/28/17	4/30/17	12/1/17	5/30/17	NA	6/30/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	28.0	18.0	26.0	24.0	36.0	18.0	0.0	16.0	
	CMAQ	364,941		Expected Date	10/1/16	5/1/17	6/30/17	2/28/17	4/30/17	12/1/17	5/30/17	NA	6/30/17	
	Total	387,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✓	✗	
Phoenix PHX17-416 (FFY 2017)	Location	Downtown Phoenix	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Downtown Traffic Management System Upgrade, and additional DMSS	Agency Schedule	Initial	8/1/2015	2/2/16	9/1/16	10/1/15	4/1/16	NA	4/1/16	NA	10/1/16	
	Project Type	Construction		Current	8/1/15	2/2/16	9/1/16	10/1/15	4/1/16	NA	4/1/16	NA	10/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	566,507		Expected Date	8/1/15	2/2/16	9/1/16	10/1/15	4/1/16	NA	4/1/16	NA	10/1/16	
	Total	600,750		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-446CR1 (FFY 2016)	Location	Various Locations in Phoenix	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure bicycles, kiosks, racks, and smart bike technology for Regional Bike Share Program	Agency Schedule	Initial	NA	NA	8/15/15	6/15/15	8/15/15	6/15/15	8/15/15	NA	11/15/15	
	Project Type	Procurement		Current	NA	NA	8/15/15	6/15/15	8/15/15	6/15/15	8/15/15	NA	11/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	777,975		Expected Date	NA	NA	8/15/15	6/15/15	8/15/15	6/15/15	8/15/15	NA	11/15/15	
	Total	825,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX17-418 (FFY 2017)	Location	107th Ave, Camelback Rd to Indian School Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct pedestrian and bicycle improvements	Agency Schedule	Initial	3/12/2015	5/1/15	4/1/16	3/1/15	11/1/15	3/1/15	11/1/15	NA	10/1/16	
	Project Type	Construction		Current	3/12/15	5/1/15	4/1/16	3/1/15	11/1/15	3/1/15	11/1/15	NA	10/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	900,000		Expected Date	3/12/15	5/1/15	4/1/16	3/1/15	11/1/15	3/1/15	11/1/15	NA	10/1/16	
	Total	3,398,216		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-417 (FFY 2016)	Location	Various Locations: Quarter Sections 25-26, 25-28, 25-29, 25-30	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt alleys	Agency Schedule	Initial	1/30/2015	NA	6/30/16	1/30/15	6/30/15	1/30/13	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	1/30/15	NA	6/30/16	1/30/15	6/30/15	1/30/15	6/30/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	0.0	
	CMAQ	1,253,410		Expected Date	1/30/15	NA	6/30/16	1/30/15	6/30/15	1/30/15	6/30/16	NA	9/15/16	
	Total	1,571,390		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX17-417 (FFY 2017)	Location	Various Locations: Quarter Sections 27-19, 27-20, 27-25, 28-19.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt alleys	Agency Schedule	Initial	1/30/2016	1/30/16	6/30/17	1/30/16	6/30/16	1/30/16	6/1/17	NA	9/15/17	
	Project Type	Construction		Current	1/30/16	1/30/16	6/30/17	1/30/16	6/30/16	1/30/16	6/1/17	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,289,909		Expected Date	1/30/16	1/30/16	6/30/17	1/30/16	6/30/16	1/30/16	6/1/17	NA	9/15/17	
	Total	1,629,909		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX16-415 (FFY 2016)	Location	Rio Salado Pathway: 32nd Street to SR 143	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None	
	Work	Construct multiuse path and outlooks	Agency Schedule	Initial	1/12/2015	4/13/15	5/1/16	8/1/15	1/1/16	3/12/15	5/1/16	NA		5/1/16
	Project Type	Construction		Current	1/12/15	4/13/15	5/1/16	8/1/15	1/1/16	3/12/15	5/1/16	NA		5/1/16
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	3,180,952		Expected Date	1/12/15	4/13/15	5/1/16	8/1/15	1/1/16	3/12/15	5/1/16	NA		5/1/16
	Total	3,373,225		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓		✓
Phoenix PHX16-421 (FFY 2016)	Location	200' E and W of the Thomas Rd & Grand Canal intersection, and approx. 200' N and S along the Grand Canal	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	The project has been deferred previously. The project sponsor has indicated that it will request a second deferral for the project.	
	Work	Construct multi use path segments.	Agency Schedule	Initial	11/1/2015	12/1/14	11/22/15	12/1/14	3/23/15	12/1/14	11/2/15	NA		2/22/16
	Project Type	Construction		Current	11/1/15	12/1/15	5/1/16	11/1/15	4/23/16	11/1/15	4/30/16	NA		5/1/16
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	13.0	6.0	12.0	14.0	12.0	6.0	0.0		2.0
	TAP-MAG	320,988		Expected Date	11/1/15	12/1/15	5/1/16	11/1/15	4/23/16	11/1/15	4/30/16	NA		5/1/16
	Total	340,390		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓		✓
Phoenix PHX16-419C (FFY 2016)	Location	Palm Ln: 35th-37th Av; 36th Av: Palm Ln-McDowell Rd; HAWK - 35th Av between Palm Ln and Granada Rd	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None	
	Work	Install missing sidewalk on Palm Lane and HAWK pedestrian signal on 35th Ave.	Agency Schedule	Initial	1/12/2015	6/1/15	5/1/16	3/1/15	11/1/15	3/1/15	2/1/16	NA		5/1/16
	Project Type	Construction		Current	1/12/15	6/1/15	5/1/16	3/1/15	11/1/15	3/1/15	2/1/16	NA		5/1/16
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	TAP-MAG	620,447		Expected Date	1/12/15	6/1/15	5/1/16	3/1/15	11/1/15	3/1/15	2/1/16	NA		5/1/16
	Total	657,950		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX16-420 (FFY 2016)	Location	First Street: McKinley St to Moreland St.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct and right-of-way to reduce roadway width, increase sidewalk width and add parking, landscaping, ramps, benches, trash receptacles, bike rac	Agency Schedule	Initial	2/28/2015	5/1/15	5/1/16	3/1/15	11/1/15	3/1/15	1/1/16	NA	5/1/16	
	Project Type	Construction		Current	2/28/15	6/1/15	5/31/15	2/28/15	9/23/15	3/1/15	5/30/16	NA	7/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	12.0	0.0	1.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	1.0	0.0	0.0	0.0	0.0	6.0	0.0	3.0	
	TAP-MAG	2,008,873		Expected Date	2/28/15	6/1/15	5/31/15	2/28/15	9/23/15	3/1/15	5/30/16	NA	7/30/16	
	Total	2,130,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Pinal County PNL15-410 (FFY 2017)	Location	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	1/1/2016	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	None		Current	1/1/16	6/1/16	12/1/16	1/1/16	9/1/16	1/1/16	9/1/16	6/1/15	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	1,178,750		Expected Date	1/1/16	6/1/16	12/1/16	1/1/16	9/1/16	1/1/16	9/1/16	6/1/15	9/15/17	
	Total	1,290,950		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Pinal County PNL15-409 (FFY 2017)	Location	Barnes Rd: White & Parker Rd to Fuqua Rd; Fuqua Rd: Barnes Rd to Lealand Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	9/15/2015	1/1/16	1/1/17	1/1/16	7/1/16	9/15/15	7/1/16	NA	2/1/17	
	Project Type	Construction		Current	9/15/15	1/1/16	1/1/17	1/1/16	7/1/16	9/15/15	7/1/16	NA	2/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	1,360,119		Expected Date	9/15/15	1/1/16	1/1/17	1/1/16	7/1/16	9/15/15	7/1/16	NA	2/1/17	
	Total	1,442,332		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Salt River Pima-Maricopa Indian Community SRP16-401 (FFY 2016)	Location	Longmore Road, Osborn Rd to McDowell Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Design and construct sidewalk with trees and benches at school bus stops and other locations as needed	Agency Schedule	Initial	5/5/2015	5/15/15	3/1/16	1/1/15	6/30/15	1/1/15	3/1/16	6/30/16	9/15/16	
	Project Type	Construction		Current	5/5/15	7/24/15	11/20/15	5/5/15	6/15/15	5/5/15	3/1/16	6/30/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	3.0	0.0	4.0	0.0	4.0	0.0	0.0	0.0	
	CMAQ	497,796		Expected Date	5/5/15	7/24/15	11/20/15	5/5/15	6/15/15	5/5/15	3/1/16	6/30/16	9/15/16	
	Total	577,885		Will Meet Target Dates	NA	✘	✔	✔	✔	✔	✔	✔	✔	
Scottsdale SCT16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Traffic Signal Cabinet Upgrades	Agency Schedule	Initial	NA	NA	6/1/16	12/1/15	6/1/16	12/1/15	6/1/16	NA	9/15/16	
	Project Type	Procurement		Current	NA	NA	6/1/16	12/1/15	6/1/16	12/1/15	6/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	678,960		Expected Date	NA	NA	6/1/16	12/1/15	6/1/16	12/1/15	6/1/16	NA	9/15/16	
	Total	720,000		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	
Scottsdale SCT17-401 (FFY 2017)	Location	Citywide	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	Traffic Signal Cabinet Upgrades	Agency Schedule	Initial	NA	NA	6/1/17	6/1/16	12/31/16	6/30/16	12/31/16	NA	9/15/17	
	Project Type	Procurement		Current	NA	NA	6/1/17	6/1/16	12/31/16	6/30/16	12/31/16	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	678,960		Expected Date	NA	NA	6/1/17	6/1/16	12/31/16	6/30/16	12/31/16	NA	9/15/17	
	Total	720,000		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT16-402 (FFY 2016)	Location	Shared Use Pathway Shea Tunnel Access / 124th St	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	Agency Schedule	Initial	12/1/2014	5/1/15	6/1/16	6/30/15	6/1/16	3/1/15	6/1/16	NA	9/15/16	
	Project Type	Construction		Current	12/1/14	5/1/15	6/1/16	6/30/15	6/1/16	3/1/15	6/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,253,032		Expected Date	12/1/14	5/1/15	6/1/16	6/30/15	6/1/16	3/1/15	6/1/16	NA	9/15/16	
	Total	1,328,772		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Scottsdale SCT17-402 (FFY 2017)	Location	Shared Use Pathway WestWorld/Indian Bend	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct sidewalk, multiuse path and enhanced street crossings	Agency Schedule	Initial	9/15/2015	2/1/16	6/1/17	3/1/16	6/1/16	2/1/16	6/1/17	NA	9/15/17	
	Project Type	None		Current	9/15/15	2/1/16	6/1/17	3/1/16	6/1/16	2/1/16	6/1/17	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	4,223,645		Expected Date	9/15/15	2/1/16	6/1/17	3/1/16	6/1/16	2/1/16	6/1/17	NA	9/15/17	
	Total	4,478,945		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT12-102C2 (FFY 2016)	Location	Hayden Rd/Thomas Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	This project is linked to an ADOT funded safety project. It is expected that the project will authorize this federal fiscal year
	Work	Construct Intersection improvement	Agency Schedule	Initial	5/5/2015	6/1/15	6/1/16	9/1/15	6/1/16	6/1/15	12/1/15	NA	9/15/16	
	Project Type	Construction		Current	5/5/15	9/14/15	6/1/16	12/14/15	10/14/16	7/14/15	6/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	4.0	0.0	4.0	5.0	2.0	7.0	0.0	0.0	
	HSIP-MAG	324,440		Expected Date	5/5/15	9/14/15	6/1/16	12/14/15	10/14/16	7/14/15	6/1/16	NA	9/15/16	
	Total	344,051		Will Meet Target Dates	NA	✗	✓	✗	✗	✗	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT16-403 (FFY 2016)	Location	Crosscut Canal and alleys, between McDowell Rd and Culver St, west of 66th Pl.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	<p>In June, 2015, the Regional Council acted to advance to FFY 2015 and transferred the project to FTA jurisdiction. Once the transfere is completed, the project will be considered to be authorized.</p>
	Work	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	Agency Schedule	Initial	5/7/2015	6/30/15	3/31/16	10/31/15	3/31/16	6/30/15	3/31/16	NA	9/15/16	
	Project Type	Construction		Current	5/7/15	8/14/15	6/30/16	NA	NA	6/30/15	6/30/15	NA	11/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	3.0	
	TAP-MAG	445,407		Expected Date	5/7/15	8/14/15	6/30/16	NA	NA	6/30/15	6/30/15	NA	11/30/16	
	Total	510,330		Will Meet Target Dates	NA	✘	✔	✔	✔	✘	✔	✔	✘	
Surprise SUR17-402 (FFY 2017)	Location	5' Sidewalk Reems Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct sidewalk	Agency Schedule	Initial	7/1/2015	1/1/16	4/1/17	1/1/16	6/1/17	NA	6/1/17	6/1/17	9/15/17	
	Project Type	Construction		Current	7/1/15	1/1/16	4/1/17	1/1/16	6/1/17	NA	6/1/17	6/1/17	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	198,900		Expected Date	7/1/15	1/1/16	4/1/17	1/1/16	6/1/17	NA	6/1/17	6/1/17	9/15/17	
	Total	210,925		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	
Surprise SUR16-401 (FFY 2016)	Location	Jomax Road from 147th Avenue to East City Limit (133rd Avenue)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	7/21/2014	1/19/15	7/7/15	7/21/14	3/15/15	7/21/14	7/7/15	10/31/14	9/1/15	
	Project Type	Construction		Current	7/21/14	1/19/15	7/7/15	7/21/14	3/15/15	7/21/14	7/7/15	10/31/14	9/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	707,250		Expected Date	7/21/14	1/19/15	7/7/15	7/21/14	3/15/15	7/21/14	7/7/15	10/31/14	9/1/15	
	Total	750,000		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Surprise SUR17-401 (FFY 2017)	Location	Reems Rd, Peoria Ave between Waddell Rd; Reems Rd north of Waddell Rd; Litchfield Rd south of Waddell Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and Dynamic Message Signs	Agency Schedule	Initial	7/1/2015	1/1/16	4/1/17	1/1/16	6/1/17	1/1/16	6/1/17	6/1/17	9/15/17	
	Project Type	Construction		Current	7/1/15	1/1/16	4/1/17	1/1/16	6/1/17	1/1/16	6/1/17	6/1/17	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	804,851		Expected Date	7/1/15	1/1/16	4/1/17	1/1/16	6/1/17	1/1/16	6/1/17	6/1/17	9/15/17	
	Total	928,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP17-402 (FFY 2017)	Location	Rural Rd within Tempe boundaries	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Conduit and Fiber Installation	Agency Schedule	Initial	1/4/2016	3/3/16	4/21/17	1/4/16	4/12/17	1/4/16	4/12/17	NA	9/1/17	
	Project Type	Construction		Current	1/4/16	3/3/16	4/21/17	1/4/16	4/12/17	1/4/16	4/12/17	NA	9/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	887,390		Expected Date	1/4/16	3/3/16	4/21/17	1/4/16	4/12/17	1/4/16	4/12/17	NA	9/1/17	
	Total	941,028		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP16-403 (FFY 2016)	Location	Rural Rd within Tempe Boundaries	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Conduit and Fiber Installation	Agency Schedule	Initial	5/1/2015	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Project Type	Construction		Current	5/1/15	6/2/15	5/13/16	6/30/15	5/13/16	5/1/15	5/13/16	NA	9/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	
	CMAQ	983,626		Expected Date	5/1/15	6/2/15	5/13/16	6/30/15	5/13/16	5/1/15	5/13/16	NA	9/1/16	
	Total	1,043,081		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP16-404 (FFY 2016)	Location	Shared Use Path Priest Drive Underpass	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct connection for Multi use path	Agency Schedule	Initial	9/1/2014	1/25/15	10/31/15	9/15/14	5/15/15	5/15/15	6/15/15	NA	11/15/15	
	Project Type	Construction		Current	9/1/14	1/25/15	10/31/15	9/15/14	6/30/15	5/15/15	4/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	10.0	0.0	11.0	
	CMAQ	1,165,396		Expected Date	9/1/14	1/25/15	10/31/15	9/15/14	6/30/15	5/15/15	4/1/16	NA	9/15/16	
	Total	1,235,839		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP17-403 (FFY 2017)	Location	10' Shared Use Path on 8th Street	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct connection for Multi use path	Agency Schedule	Initial	NA	5/1/15	6/1/17	6/1/15	9/1/15	5/1/15	9/1/15	NA	9/15/17	
	Project Type	None		Current	NA	5/1/15	6/1/17	6/1/15	9/1/15	5/1/15	9/1/15	NA	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,379,021		Expected Date	NA	5/1/15	6/1/17	6/1/15	9/1/15	5/1/15	9/1/15	NA	9/15/17	
	Total	1,462,376		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP17-404 (FFY 2017)	Location	Highline Canal from Auto Drive in the City of Tempe to Chandler City limits.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct ADA compliant street crossing treatments, bridges, landscaping, lighting and concrete path.	Agency Schedule	Initial	7/1/2014	10/1/15	6/1/17	6/30/16	5/1/17	1/15/16	6/1/17	NA	6/1/17	
	Project Type	Construction		Current	7/1/14	10/1/15	6/1/17	6/30/16	5/1/17	1/15/16	6/1/17	NA	6/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	1,866,956		Expected Date	7/1/14	10/1/15	6/1/17	6/30/16	5/1/17	1/15/16	6/1/17	NA	6/1/17	
	Total	1,991,805		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 28, 2015

SUBJECT:

Programming of Transportation Alternatives/Safe Routes to School Projects in FY 2016-2017

SUMMARY:

MAG has allocated \$400,000 per year to fund qualifying Safe Routes to School (SRTS) projects that would involve only non-infrastructure projects. In previous years similar projects (referred to as SRTS Non-Infrastructure Grants) were administered by the Arizona Department of Transportation (ADOT) for the entire state. There has been a change to relevant federal regulations, and all future SRTS projects in the MAG Planning Area will be coordinated by MAG under a new program named Transportation Alternatives - Safe Routes to School (TA-SRTS). These funds are available for two types of SRTS projects as follows:

(1) Priority 1 - SRTS projects for conducting safety studies at K-8 schools that will identify infrastructure, education, enforcement, and encouragement needs specific to each school. These studies would produce biking and walking route maps for schools to use to encourage more students to walk or bike to school as well as provide a framework to sustain successful SRTS programs.

(2) Priority 2 - SRTS projects that would provide material support for school programs and activities that encourage safer walking and bicycling. These projects could include bulk item ordering of safety vests and STOP paddles for use by district crossing guards, for example.

Oversight of the TA Non-infrastructure/SRTS program is provided by the MAG Transportation Safety Committee. In response to a MAG call for projects in FY 2016-2017, issued on March 4, 2015, a total of six (6) project applications was received. These projects requested a total of \$305,650 in FY2016 and \$50,000 in FY 2017.

The Transportation Safety Committee evaluated project proposals of all six proposed projects prior to a meeting held on July 21, 2015, and unanimously recommended the proposed projects for the funding amounts shown in the attachment. A second call for projects is planned to program the remaining TA funds in FY2017.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of the recommended projects will result in the implementation of SRTS studies and provide support materials to sustain current SRTS programs. The projects target the 5E's of the core SRTS program: Education, Engineering, Enforcement, Encouragement, and Evaluation to improve safety of school children walking and biking to school.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The implementation of SRTS projects and the timely obligation of federal TA Non-infrastructure funds programmed by MAG requires close coordination between local agencies and the ADOT Local Public Agency Section. Local agencies will administer these projects via Intergovernmental Agreements (IGAs) with ADOT.

POLICY: None.

ACTION NEEDED:

Recommend approval of the list of six projects, in the amounts shown in the handout provided, with a total budget of \$305,650 in FY 2016 and a budget of \$50,000 in FY 2017.

PRIOR COMMITTEE ACTIONS:

On July 23, 2015, the MAG Transportation Review Committee unanimously approved recommendation of the list of proposed SRTS projects that resulted from a call for Non-infrastructure SRTS projects issued on March 4, 2015.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- ADOT: Madhu Reddy for Brent Cain
- Apache Junction: Giao Pham
- # Buckeye: Stephanie Wilson for Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Vice Chair
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- * Gila Bend: Ernie Rubi
- * Gila River Indian Community: Tim Oliver
- Gilbert: Kristin Myers for Leah Hubbard
- Glendale: Patrick Sage for Debbie Albert
- Goodyear: Cato Esquivel
- Litchfield Park: Woody Scoutten

- * Maricopa (City): Paul Jepson
- Maricopa County: Jennifer Toth
- # Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Andrew Granger
- Phoenix: Ray Dovalina
- # Pinal County: Louis Anderson
- Queen Creek: Mohamed Youssef
- Scottsdale: Todd Taylor for Paul Basha
- Surprise: Mike Gent
- Tempe: Shelly Seyler
- Valley Metro: Wulf Grote John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Maria Deeb, City of Mesa
- * ITS Committee: Catherine Hollow, City of Tempe
- * FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
- * Transportation Safety Committee: Renate Ehm, City of Mesa

* Members neither present nor represented by proxy. + Attended by Videoconference
 # Attended by Audioconference

The MAG Transportation Safety Committee conducted a detailed review of project applications and unanimously approved recommendation of the list of proposed projects on July 21, 2015.

MEMBERS ATTENDING

- * Linda Gorman, AAA Arizona
- * Tom Burch, AARP
- * Kohinoor Kar, ADOT
- Shane Kiesow, City of Apache Junction

Dana Alvidrez, City of Avondale
Hong Huo for Martin Johnson,
City of Chandler

- * Bob Senita, City of El Mirage
- Kelly LaRosa, FHWA
- Leslie Bubke, Town of Gilbert
- Kiran Guntupalli, City of Glendale
- * Alberto Gutier, GOHS
- # Hugh Bigalk, City of Goodyear

Mazen Muradvich for Nicolaas Swart,
Maricopa County

- Renate Ehm (Chair), City of Mesa
- * Jeremy Knapp, Town of Paradise Valley
- # Mannar Tamirisa for Jamal Rahimi,
City of Peoria
- * Kerry Wilcoxon, City of Phoenix
- # George Williams, City of Scottsdale
- Dana Owsiany, City of Surprise
- Julian Dresang, City of Tempe
- Sam Diggins for Adrian Ruiz, Valley Metro

- * Members neither present nor represented by proxy.
- # Attended by Audioconference

+ Attended by Videoconference

CONTACT PERSON:

Sarath Joshua, MAG, (602) 254-6300.

Attachment One

TA/SRTS Projects FY 2016 & FY 2017

Applicant	Project	Requested FY2016 Funds	Requested FY2017 Funds
City of Glendale	Update SRTS Maps (Citywide)	\$ 79,900	\$ -
City of Phoenix	Eagles Quest for Safety Vest II	\$ 30,750	\$ 50,000
City of Surprise	Crosswalk Safety Equipment for Dysart Unified School District	\$ 11,000	\$ -
City of Surprise	SRTS Studies for Parkview, Countryside, and Ashton Ranch Elementary Schools	\$ 62,000	\$ -
City of Surprise	SRTS Studies for Marley Park and Rancho Gabriela Elementary Schools	\$ 42,000	\$ -
City of Maricopa	Porter Road: Study and Maps	\$ 80,000	\$ -

Request Total	\$ 305,650	\$ 50,000
Total Available	\$ 400,000	\$ 463,707
Amount Remaining	\$ 94,350	\$ 413,707
Total Remaining		<u>\$ 508,057</u>

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 28, 2015

SUBJECT:

Amendment to the FY 2016 MAG Unified Planning Work Program and Annual Budget to Add the RTSIMS Software Enhancements and Maintenance On-Call Project

SUMMARY:

MAG has developed a custom software tool for performing crash data analysis named Regional Transportation Safety Information Management System, or RTSIMS. This effort is funded by a grant provided by the Arizona Department of Transportation to support regional road safety planning. The software tool is used extensively by MAG staff for performing crash data analysis. The current version of the software was last updated in 2013. A new project is proposed to be added under the projects in the existing on-call contract. The project will implement a number of software enhancements and also provide one year of maintenance support. A consultant from the approved list of MAG On-Call consultants will be utilized to conduct the project. An amendment to the FY 2016 MAG Unified Planning Work Program and Annual Budget is being requested to add the RTSIMS Software Enhancements and Maintenance On-Call project.

The RTSIMS software is used to execute queries and extract pertinent data from the crash database for the MAG planning area. The crash database is made available to MAG by ADOT via a Data Agreement. All the crash statistics that are posted at the MAG website and crash data to support numerous studies by MAG and also local agencies are generated using this software.

On May 27, 2015, the FY 2016 MAG Unified Planning Work Program and Annual Budget was approved by the MAG Regional Council. The required budget for the estimated level-of-effort by the on-call consultant to incorporate software enhancements and for maintaining the software for a period of one year is \$40,000. An amendment is required to add this project to the FY 2016 MAG Unified Planning Work Program and Annual Budget as a new on-call project under Transportation Safety Planning, and add \$40,000 to the FY 2016 MAG Unified Planning Work Program and Annual Budget for this purpose.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: It is increasingly becoming a requirement, at both national and state levels, that all road safety planning must be data-driven. A software tool like RTSIMS is essential to support decision making at MAG related to road safety planning. The current version of the software is used extensively by MAG staff. The planned enhancements would make it even more useful.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: None.

POLICY: None.

ACTION NEEDED:

Recommend approval to amend the FY 2016 MAG Unified Planning Work Program and Annual Budget to add the new Transportation Safety Planning on-call project named RTSIMS Software Enhancements and Maintenance On-Call, and to increase the FY 2016 MAG Unified Planning Work Program and Annual Budget by \$40,000 using the Arizona Department of Transportation state funds provided for this work.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Sarath Joshua, MAG, (602) 254-6300.



302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

July 28, 2015

TO: Members of the MAG Management Committee

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: STATUS OF REMAINING MAG APPROVED PM-10 CERTIFIED STREET SWEEPER PROJECTS THAT HAVE NOT REQUESTED REIMBURSEMENT

A status report is being provided on the remaining PM-10 certified street sweeper projects that have received approval, but have not requested reimbursement (see attached table). To address new Federal Highway Administration procedures to minimize inactive obligations and to assist MAG in reducing the amount of obligated federal funds carried forward in the MAG Unified Planning Work Program and Annual Budget, we are requesting that street sweeper projects for FY 2015 CMAQ funding be purchased and reimbursement requests be submitted to MAG within one year from the date of the MAG authorization letter.

At the June 10, 2009 MAG Management Committee meeting, discussion took place on the implications of delaying the expenditure of MAG Federal Funds. In addition to projects listed in the Transportation Improvement Program, street sweepers were given as an example.

In some cases approved sweeper projects have taken up to three years to request reimbursement. The delay in requesting reimbursement for street sweepers results in obligated federal funds being carried forward in the MAG Unified Planning Work Program and Annual Budget. The Federal Highway Administration has expressed concern regarding the amount of obligated funds being carried forward in the Work Program. To assist MAG member agencies in tracking the purchase of approved sweepers, periodic updates will be provided on the status of the reimbursement requests.

The purchase of PM-10 certified street sweeper projects supports the measure "PM-10 Efficient Street Sweepers" in the Revised MAG 1999 Serious Area Particulate Plan for PM-10. In addition, the MAG 2012 Five Percent Plan for PM-10 includes PM-10 Certified Street Sweepers. Also, it is important to note that for the conformity analysis for the Transportation Improvement Program and Regional Transportation Plan, MAG only takes emission reduction credit for approved street sweeper projects that have received reimbursement.

If you have any questions, please call me at (602) 254-6300.

Attachment

**STATUS OF REMAINING PM-10 CERTIFIED STREET SWEEPER PROJECTS
THAT HAVE RECEIVED APPROVAL**

July 28, 2015

	Remaining Projects	CMAQ Allocated	Status*
FY 2015 CMAQ			
Approved January 28, 2015			
To address new Federal Highway Administration procedures to minimize inactive obligations, we are requesting that the street sweepers be purchased and reimbursement requests be submitted to MAG by January 28, 2016.	Phoenix (2)	\$441,872	
	Peoria	\$231,215	
	Goodyear	\$218,884	
	Surprise (3)	\$644,250	
Approved February 25, 2015			
To address new Federal Highway Administration procedures to minimize inactive obligations, we are requesting that the street sweepers be purchased and reimbursement requests be submitted to MAG by February 26, 2016.	Surprise (1)	\$214,750	
	Pinal County	\$223,473	
	Buckeye	\$222,863	
Contingency Funds Available June 1, 2015			
To address new Federal Highway Administration procedures to minimize inactive obligations, we are requesting that the street sweepers be purchased and reimbursement requests be submitted to MAG by June 6, 2016.	Maricopa (2)	\$477,374	
	Chandler (2)	\$473,644	
	Scottsdale	\$201,444	
	Pinal County (2)	\$446,946	
Total Remaining Project Costs		\$3,796,715	

* Member agencies have just been notified of funding availability. On July 14, 2015, MAG sent a letter to member agencies on the Arizona Department of Transportation authorization of the FY 2015 CMAQ Funding and to proceed with the procurement of the proposed sweeper projects.

MAG staff contact: Lindy Bauer or Dean Giles, (602) 254-6300

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 28, 2015

SUBJECT:

Conformity Consultation

SUMMARY:

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arizona Department of Transportation and other miscellaneous projects. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. A description of the projects is provided in the attached interagency consultation memorandum. Comments on the conformity assessment are requested by August 21, 2015.

PUBLIC INPUT:

Copies of the conformity assessment have been distributed for consultation to the Federal Transit Administration, Federal Highway Administration, Arizona Department of Transportation, Arizona Department of Environmental Quality, City of Phoenix Public Transit Department, Valley Metro/RPTA, Maricopa County Air Quality Department, Central Arizona Governments, Pinal County Air Quality Control District, Sun Corridor Metropolitan Planning Organization, U.S. Environmental Protection Agency and other interested parties including members of the public.

PROS & CONS:

PROS: Interagency consultation for the amendment and administrative modification notifies the planning agencies of project modifications to the TIP and 2035 Regional Transportation Plan.

CONS: The review of the conformity assessment requires additional time in the project approval process.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The amendment and administrative modification may not be considered until the consultation process for the conformity assessment is completed.

POLICY: Federal transportation conformity regulations require interagency consultation on development of the transportation plan, TIP, and associated conformity determinations to include a process involving the Metropolitan Planning Organization, State and local air quality planning agencies, State and local transportation agencies, Environmental Protection Agency, Federal Highway Administration, and the Federal Transit Administration. Consultation on the conformity assessment has been conducted in accordance with federal regulations, MAG Conformity Consultation Processes adopted by the Regional Council in February 1996 and MAG Transportation Conformity Guidance and

Procedures adopted by the Regional Council in March 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

ACTION NEEDED:

Consultation.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Dean Giles, Air Quality Planning Program Specialist, (602) 254-6300.

July 28, 2015

TO: Leslie Rogers, Federal Transit Administration
Karla Petty, Federal Highway Administration
John Halikowski, Arizona Department of Transportation
Henry Darwin, Arizona Department of Environmental Quality
Maria Hyatt, City of Phoenix Public Transit Department
Stephen Banta, Valley Metro/RPTA
Philip McNeely, Maricopa County Air Quality Department
Kenneth Hall, Central Arizona Governments
Michael Sundblom, Pinal County Air Quality Control District
Sharon Mitchell, Sun Corridor Metropolitan Planning Organization
Jerry Wamsley, U.S. Environmental Protection Agency, Region IX
Other Interested Parties

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: CONSULTATION ON A CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT
AND ADMINISTRATIVE MODIFICATION TO THE FY 2014-2018 MAG TRANSPORTATION
IMPROVEMENT PROGRAM AND 2035 REGIONAL TRANSPORTATION PLAN

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan. The amendment and administrative modification involve several projects, including Arizona Department of Transportation and other miscellaneous projects. Comments on the conformity assessment are requested by August 21, 2015.

MAG has reviewed the projects for compliance with the federal conformity rule and has found that consultation is required on the conformity assessment. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. The conformity finding of the TIP and the associated 2035 Regional Transportation Plan that was made by the Federal Highway Administration and Federal Transit Administration on July 9, 2015 remains unchanged by this action. The conformity assessment is being transmitted for consultation to the agencies listed above and other interested parties. If you have any questions or comments, please contact me at (602) 254-6300.

Attachment

cc: Eric Massey, Arizona Department of Environmental Quality
Dallas Hammit, P.E., Arizona Department of Transportation

ATTACHMENT

CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT AND ADMINISTRATIVE MODIFICATION TO THE FY 2014-2018 MAG TRANSPORTATION IMPROVEMENT PROGRAM AND 2035 REGIONAL TRANSPORTATION PLAN

The federal transportation conformity rule (40 CFR 93.105) requires interagency consultation when making changes to a Transportation Improvement Program (TIP) and Transportation Plan. The consultation processes are also provided in the Arizona Conformity Rule (RI 8-2-1405). This information is provided for consultation as outlined in the MAG Conformity Consultation Processes document adopted by the MAG Regional Council on February 28, 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

The amendment includes projects that may be categorized as exempt from conformity determinations. Types of projects considered exempt are defined in the federal transportation conformity rule at 40 CFR 93.126. The administrative modification includes minor project revisions that do not require a conformity determination. Examples of minor project revisions include schedule, funding source, and funding amount changes. The proposed amendment and administrative modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan includes the projects on the attached table. The project number, agency, and description is provided, followed by the conformity assessment.

MAG has reviewed the projects for compliance with the federal conformity rule and consultation is required on the conformity assessment. The projects are not expected to create adverse emission impacts or interfere with Transportation Control Measure implementation. The conformity finding of the TIP and the associated 2035 Regional Transportation Plan that was made by the Federal Highway Administration and Federal Transit Administration on July 9, 2015 remains unchanged by this action.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2016	DOT16-427	10 (Maricopa): Baseline Rd Ray Rd, EB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	NHPP	2,046,310	123,690	-	2,170,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-428	10 (Maricopa): Baseline Rd Ray Rd, WB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	NHPP	1,310,770	79,230	-	1,390,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-429	10 (Maricopa): Broadway Rd - Baseline Rd, EB (Near-Term Improvement Strategy)	Design CD Roads	2	NHPP	2,498,950	151,050	-	2,650,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-431	10 (Maricopa): Broadway Rd - Baseline Rd, WB (Near-Term Improvement Strategy)	Design Braided Ramp	2	NHPP	2,668,690	161,310	-	2,830,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-429	10 (Maricopa): University Dr TI Underpass, Str #2004	Construct Bridge Rehabilitation	0.2	NHPP	330,050	-	19,950	350,000	Amendment: Add a new bridge rehabilitation project in FY 2017 for \$350,000.	The new project is considered to be exempt under the category "Widening narrow pavements or reconstructing bridges (no additional travel lanes)." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-439	10 (Papago): Deck Park Tunnel Lighting Upgrade	Scoping	0.2	NHPP	188,600	-	11,400	200,000	Amendment: Add a new scoping project in FY 2016 for \$200,000.	The new project is considered to be exempt under the category "Lighting improvements." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-428	10 (Papago): Deck Park Tunnel Lighting Upgrade	Design	0.2	NHPP	943,000	-	57,000	1,000,000	Amendment: Add a new design project in FY 2017 for \$1,000,000.	The new project is considered to be exempt under the category "Lighting improvements." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2018	DOT17-417	10 (Papago): Dysart Rd - Black Canyon Hwy	Construct pavement preservation	13	NHPP	24,989,500	-	1,510,500	26,500,000	Amendment: Increase federal cost by \$20,557,400 and local cost by \$1,242,600. Defer project from FY 2017 to FY 2018.	A minor project revision is needed to adjust programmed amount and defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2018	DOT17-419	10 (Papago): SR85 - Verrado (WB)	Construct pavement preservation	8	NHPP	5,678,746	-	343,254	6,022,000	Amendment: Increase federal cost by \$1,435,246 and local cost by \$86,754. Defer project from FY 2017 to FY 2018.	A minor project revision is needed to adjust programmed amount and defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-430	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Construct Pump Station Rehabilitation	0.2	NHPP	1,301,340	-	78,660	1,380,000	Amendment: Add a new pump station rehabilitation project in FY 2017 for \$1,380,000.	The new project is considered to be exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-441	17: Mores Gulch	Design bridge replacement	0.2	NHPP	847,757	-	51,243	899,000	Amendment: Add a new bridge replacement design project in FY 2016 for \$899,000.	The new project is considered to be exempt under the category "Widening narrow pavements or reconstructing bridges (no additional travel lanes)." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT15-407	17: MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)	Construct Pavement Preservation	10.9	NHPP	15,559,500	-	940,500	16,500,000	Amendment: Increase federal cost by \$11,976,100 and local cost by \$723,900.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-402	202 (Red Mountain): McKellips Rd	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	0.1	NHPP	66,010	-	3,990	70,000	Amendment: Delete project from TIP.	The deleted project is considered to be exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-403	202 (Red Mountain): McKellips Rd	Construct, Pump Station Flood Erosion Control	0.1	NHPP	198,030	-	11,970	210,000	Amendment: Delete project from TIP.	The deleted project is considered to be exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-431	60 (Superstition): Stapley Dr, Gilbert Rd, Val Vista Dr & 48th St	Construct Pump Station Rehabilitation	0.2	NHPP	2,423,510	-	146,490	2,570,000	Amendment: Add a new pump station rehabilitation project in FY 2017 for \$2,570,000.	The new project is considered to be exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
ADOT	2016	DOT16-437	88: Apache Junction - Tortilla Flat	Spot Safety Improvements	9	HSIP-AZ	2,185,000	-	-	2,185,000	Amendment: Add a new Safety Improvement project in FY 2016 for \$2,185,000.	The new project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-438	88: Apache Junction - Tortilla Flat	Construct Pavement Preservation	9	NHPP	5,469,400	-	330,600	5,800,000	Amendment: Add a new Pavement Preservation project in FY 2016 for \$5,800,000.	The new project is considered to be exempt under the category "Pavement resurfacing and/or rehabilitation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-407	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0	State	-	-	170,000	170,000	Amendment: Change funding source from RARF-HURF to State.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2017	DOT17-403	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0	State	-	-	170,000	170,000	Amendment: Change funding source from RARF-HURF to State. No change in total funding.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2018	DOT18-404	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0	State	-	-	170,000	170,000	Amendment: Change funding source from RARF-HURF to State.	A minor project revision is needed to change funding source. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT16-440	Scottsdale (Citywide)	Traffic & Criminal Software (TraCS), Scottsdale PD electronic crash data transmission	0	HSIP-AZ	50,000	-	-	50,000	Amendment: Add a new software project in FY 2016 for \$50,000.	The new project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
ADOT	2016	DOT15-416D	Sequoia Charter School, 1460 Horne St., Mesa, AZ 85204	Design new bicycle racks and enclosures on the east and west sides of campus; Demolish masonry wall on west side of the campus, install wrought iron	0	SRTS	42,500	-	-	42,500	Amend: Defer project from FY2015 to FY2016.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Avondale	2017	AVN15-441C	I-10 and the Agua Fria	Construct asphalt path and underpass	0.25	CMAQ	1,264,427	-	76,429	1,340,856	Amend: Defer project from 2015 to 2017.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
Gilbert	2016	GLB13-907C	Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerline and Elliot Road	Construct Pedestrian and Bicycle Mid-Block Crossings	0	STP-TEA	551,970	-	33,364	585,334	Amend: Defer project from FY2015 to FY2016.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Glendale	2014	GLN14-105	Glendale (Citywide)	Preliminary Engineering for Sign Management System of Local Roads and Sign Upgrade	0	HSIP-MAG	125,000	-	-	125,000	Amend: Transfer \$120,000 from project design phase to project construction (procurement) phase.	The project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Glendale	2015	GLN15-101	Glendale (Citywide)	Procure and Install Sign Management System of Local Roads and Sign Upgrade	0	HSIP-MAG	240,000	-	-	240,000	Amend: Transfer \$120,000 from project design phase to project construction (procurement) phase.	The project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Glendale	2013	GLN13-107	Various Locations - Citywide	Preliminary Engineering for Sign Inventory Management System and Sign Upgrades	0	HSIP-MAG	173,110	-	-	173,110	Amend: Correct project work description to preliminary engineering for sign inventory management system and sign upgrades based on federal authorization. Total amount authorized = \$303,110. Requested that \$130,000 be moved from project design phase to project construction (procurement) phase.	The project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Glendale	2014	GLN14-103	Various Locations - Citywide	Procure and Install Sign Inventory Management System and Sign Upgrades	0	HSIP-MAG	130,000	-	-	130,000	Amend: Correct project work description to Procure and Install Sign Inventory Management System and Sign Upgrades based on federal authorization. All funding authorized in the design phase. Request that \$130,000 be moved from project design phase to project construction (procurement) phase.	The project is considered to be exempt under the category "Highway Safety Improvement Program implementation." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2013	MAG13-108P2	MAG Regionwide	Transportation planning and air quality studies and support	0	CMAQ	15,766	-	-	15,766	Amend: Change funding from \$14,867/\$899 federal/regional to \$15,766 federal. No change in total funding.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
MAG	2016	MAG16-435	Regionwide	Transportation planning and air quality studies and support	0	STP-MAG	5,700,000	-	344,539	6,044,539	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.	A minor project revision is needed to correct local amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2017	MAG17-435	Regionwide	Transportation planning and air quality studies and support	0	STP-MAG	6,000,000	-	362,672	6,362,672	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.	A minor project revision is needed to correct local amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MAG	2018	MAG18-435	Regionwide	Transportation planning and air quality studies and support	0	STP-MAG	6,300,000	-	380,806	6,680,806	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.	A minor project revision is needed to correct local amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Maricopa (City)	2016	MAR14-403	MCG Highway: Porter Road to White and Parker	Design Roadway Widening	1	STP-MAG	512,000	-	31,000	543,000	Amend: Use \$512,000 of the \$540,000 CAG awarded STP to fund project design phase in 2016. Use the remaining \$28,000 to fund the project construction phase (MAR15-402).	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Maricopa (City)	2016	MAR14-404	MCG Highway: Porter Road to White and Parker	Acquisition of right-of-way for roadway widening	1	Local	-	-	382,000	382,000	Amend: Delete TIP listing. All ROW acquisition was previously completed.	A minor project revision is needed to delete TIP listing. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Maricopa (City)	2018	MAR15-402	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	STP-MAG	28,000	-	1,700	29,700	Amend: Use a portion of CAG awarded STP to fund project design phase in 2016. Listing reflects the balance of the CAG awarded funding.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Maricopa (City)	2018	MAR15-402C2	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	STP-MAG	2,000,000	-	792,613	2,792,613	Amend: New TIP listing showing balance of funding programmed by MAG. Project was approved by Regional Council on May 27, 2015.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Mesa	2015	MES16-404	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Construct multi use path.	0.6	TAP-MAG	1,585,674	-	138,434	1,724,108	Amend: Advance project to 2015 contingent on Federal approval of full apportionment for fiscal year 2015 and State Transportation Board transfer of funding owed to MAG.	A minor project revision is needed to advance project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and 2035 Regional Transportation Plan

Agency	Work Year	TIP ID	Location	Work	Miles	Funding	Federal	Regional	Local	Total	TIP Change Request	Conformity Assessment
Phoenix	2015	PHX14-101	Indian School Road: Grand Canal to 16th Street	Construct multi-use pathway; and multi-use bridge over the Grand Canal.	0.25	CMAQ	873,422	-	1,335,000	2,208,422	Amend: Project cannot make authorization in FY 2015. Delete Project from TIP, 2nd deferral. Project had previously deferred, Regional Council Approved 8.21.2013.	The deleted project is considered to be exempt under the category "Bicycle and pedestrian facilities." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Phoenix	2016	PHX15-461	Phoenix (Various)	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	22	CMAQ	834,811	-	1,124,910	1,959,721	Amend: Project cannot make authorization in FY 2015. Defer from FY2015 to FY2016. Reduce Closeout funding award of \$143,931 and increase local by \$143,931.	A minor project revision is needed to adjust programmed amount and defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Phoenix	2018	PHX16-413	Shea Blvd.: 32nd St to SR51	Construct multiuse path	0.14	CMAQ	364,941	-	22,059	387,000	Amend: Defer project from 2016 to 2018. This will exercise the one-time deferral option.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Phoenix	2015	PHX14-109	Various Locations	AASHTOWare Bridge Rating Software for bridge inspections	0	STP-BR	88,072	-	5,324	93,396	Amend: Delete project, project not needed in FY2015.	The deleted project is considered to be exempt under the category "Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Tempe	2016	TMP15-403	Various locations in Tempe	Implementation of Regional Bike Share, including procuring bikes, kiosks, racks, etc.	0	CMAQ	1,118,893	-	67,632	1,186,525	Amend: Defer project from FY2015 to FY2016. Needs PIF completed, project will not authorize if FY2015.	A minor project revision is needed to defer project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Wickenburg	2015	WKN10-801C2	US93 Bypass at Hassayampa River	Construct pedestrian and bicycle bridge	0	TAP-MAG	298,367	-	18,035	316,402	Amend: Delete closeout funding award. Costs for additional funding were not eligible for funding.	The deleted project is considered to be exempt under the category "Bicycle and pedestrian facilities." The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
Valley Metro Rail	2015	VMR13-107T	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Preliminary Engineering/FEIS	0	CMAQ-Flex	3,657,808	912,027	-	4,569,835	Amend: Increase Federal cost from \$3,648,106 to \$3,657,808.	A minor project revision is needed to adjust programmed amount. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	Conformity Assessment
CHN10-101CZ2	Chandler	McQueen Road: Chandler Heights to Riggs Road	Construct Roadway Widening	2015	STP-MAG	1,710,609	3,049,391	-	4,760,000	2015	STP-MAG	3,049,391	Amend: Advance project construction phase from FFY2016 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No change to project open date.	A minor project revision is needed to advance project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MMA15-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and Roadway Improvements	2015	STP-MAG	600,000	1,400,000	-	2,000,000	2015	STP-MAG	1,400,000	Amend: New TIP listing. Advance a portion of project design phase costs and reimbursement form FFY2017 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No Change to project open date.	A minor project revision is needed to advance project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.
MMA17-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and Roadway Improvements	2017	STP-MAG	600,000	1,400,000		2,000,000	2017	STP-MAG	1,400,000	Amend: Advance a portion of project design phase costs and reimbursement form FFY2017 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No Change to project open date.	A minor project revision is needed to advance project. The conformity status of the TIP and 2035 Regional Transportation Plan would remain unchanged.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 28, 2015

SUBJECT:

Streamlining the 208 Water Quality Management Plan Process

SUMMARY:

The Arizona Department of Environmental Quality (ADEQ) has proposed to streamline the 208 Water Quality Management Plan Process. The ADEQ has been streamlining various processes in order to issue permits faster and be more responsive to its customers, the regulated community. MAG shares the importance of economic development for the region with ADEQ and has agreed to work cooperatively with them on streamlining options that would not jeopardize the integrity of the 208 Process. The goal of this effort is to make the process more efficient and the region more globally competitive. For the evaluation of the 208 Process, a small Stakeholder Group was formed with representatives from cities and towns, Maricopa County, private utilities, homebuilders, and ADEQ. A representative from the Governor's Office was also invited. Five meetings of the Stakeholder Group were conducted. A draft strawman has been developed to streamline the 208 Process from the point in which the applicant contacts the sponsoring jurisdiction (MAG member agency) until approval by the Environmental Protection Agency (EPA). The streamlining efforts identified in the strawman shorten the entire 208 Water Quality Management Plan Process from approximately 18 to 24 months to approximately nine months, which is a 50 to 63 percent reduction in the overall timeline (see attachments).

As the designated Regional Water Quality Management Planning Agency for Maricopa County, MAG prepares the 208 Water Quality Management Plan for the region. The MAG 208 Plan consists of two major elements: the Point Source element and the Nonpoint Source element. The Point Source element describes the preferred wastewater treatment system to serve the needs of the area over a 20 year time period. The Nonpoint Source element primarily describes regional surface and groundwater quality, and federal and state program activities designed to control nonpoint source pollution. The MAG 208 Water Quality Management Plan is the key guiding document used by the Arizona Department of Environmental Quality and Maricopa County in granting permits for wastewater treatment plants in the region. Consistency with the 208 Plan is required for the Aquifer Protection Permit and Arizona Pollutant Discharge Elimination System Permit (AZPDES) issued by ADEQ. Consistency with the 208 Plan is also required for the Approval to Construct issued by the Maricopa County Environmental Services Department.

During the Streamlining Process, the Stakeholder Group reviewed the entire 208 Process including the work that occurs at the local level before an amendment is provided to MAG for consideration, the MAG 208 Process at the regional level, and the ADEQ Process from the point in which the approved amendment is submitted to ADEQ from MAG. The private sector and ADEQ representatives on the Stakeholder Group had expressed concern that the 208 Process takes too long. A draft strawman was then prepared identifying streamlining efforts that significantly reduce the overall 208 Process timeline. In addition, two business friendly fact sheets were prepared describing when an amendment is required and not required and a step-by-step description of the 208 Process. Two streamlined 208 amendment

checklists were also developed to only require information that would be pertinent to each specific type of amendment. Other areas of the country were contacted and a white paper was prepared describing their 208 Processes. The Stakeholder Group also thoroughly reviewed the 208 Water Quality Management Planning approach used in Yuma County and SouthEastern Arizona Governments Organization. The ADEQ staff provided two presentations on the approach used in these rural areas of Arizona.

The draft strawman includes changes that streamline the 208 Process without jeopardizing its integrity. Improvements were made to the MAG member agency portion of the 208 Process to provide clarity, assistance to the business community, and a shortened time frame. A pre-application packet will be developed by MAG to assist the applicant in determining if an amendment is needed and what would be the next steps. Deadlines were set for the sponsoring jurisdiction to determine an application complete as well as for its review. A workshop would be held by the sponsoring jurisdiction to inform the other jurisdictions within three miles of the 208 amendment and request letters of no objection, support, or comment. The sponsoring jurisdiction would provide updates to MAG staff on the timelines for the 208 amendment completeness and review. During the MAG member agency portion of the 208 Process, the applicant would identify and contact private utilities within three miles of the 208 amendment to make them aware of the amendment.

Improvements to the MAG portion of the 208 Process include changes that provide clarity, transparency, and a shortened time frame due to the MAG pre-application packet. The pre-application packet would include: when an amendment is required and not required, a step-by-step description of the 208 Amendment Process, streamlined 208 amendment checklists, and links to previously approved amendments to use as an example. An amendment would no longer be required for service area expansions. Instead, the impacted jurisdictions would provide letters to MAG indicating that there is agreement on the service area expansion. MAG would then incorporate the change in the next 208 Plan revision. Also, a representative from the Water Utilities Association of Arizona would be included on the MAG Water Quality Advisory Committee. In addition, a table would be developed and provided to the Water Quality Advisory Committee on the reviews and approvals conducted by other agencies with regard to wastewater treatment facilities for informational purposes.

Improvements to the Arizona Department of Environmental Quality portion of the 208 Process included changes that provide parallel processing, concurrent reviews, and a shortened time frame. The ADEQ could issue a conditional Aquifer Protection Permit and/or Arizona Pollutant Discharge Elimination System Permit that would allow for parallel processing and concurrent reviews with the 208 Process. In addition, the State Water Quality Management Working Group could meet as needed and use conference calls to save time. The ADEQ has indicated that it would make its certification decision within 15 days of the amendment being transmitted to ADEQ, and if there is no Clean Water Act nexus, the process would be complete. If there is a Clean Water Act nexus (e.g., AZPDES discharge), ADEQ would submit the amendment to the Environmental Protection Agency for approval. The Arizona Department of Environmental Quality considers the amendment approved if no comments have been received from EPA within 30 days, rather than the 120 days provided in the past.

The Stakeholder Group has requested that an annual evaluation be conducted of the streamlined 208 Process to determine if there is a need for additional improvements. An update would then be provided to the MAG Management Committee and the MAG Regional Council.

The Stakeholder Group has made great strides to streamline the 208 Process. In addition, the conditional permits that could be issued by ADEQ allow for parallel processing and concurrent reviews with the 208 Process. These changes provide for a more efficient, business friendly process. It is the consensus of the Stakeholder Group that corresponding changes be made to the MAG Small Plant Review and Approval Process.

PUBLIC INPUT:

No public input has been received.

PROS & CONS:

PROS: The draft strawman has been developed to streamline the entire 208 Water Quality Management Plan Process to make it more efficient and the region more globally competitive. The streamlining efforts shorten the time frame from approximately 18 to 24 months to approximately nine months, which is a 50 to 63 percent reduction in the overall timeline. The improvements provide clarity, transparency, assistance to the business community, parallel processing, concurrent reviews, and a shortened time frame.

CONS: While many improvements were made to the 208 Process to address comments from the Stakeholder Group, especially the private sector, there was not agreement to eliminate MAG member agency sponsorship of 208 amendments. The homebuilders representative on the Stakeholder Group indicated that streamlining efforts have gone beyond what he had expected; however, it does not go far enough. He had commented that any party should be allowed to submit an amendment to MAG, not just the MAG member agencies. The MAG member agencies on the Stakeholder Group felt sponsorship was important since citizens reside in the local jurisdictions and look to the elected bodies for these types of issues. Wastewater treatment plants are one component of a development and they are built in local jurisdictions to serve the residents. In addition, local jurisdictions have general plans and water and wastewater master plans that are woven together. Local governments also have relationships to nearby communities. Therefore, it was important to the MAG member agencies on the Stakeholder Group that sponsorship not be eliminated.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The streamlining efforts identified in the draft strawman shorten the time frame for a 208 amendment from approximately 18 to 24 months to approximately nine months, which is a 50 to 63 percent reduction in the overall timeline. The pre-application packet will also assist applicants in navigating the 208 Amendment Process.

POLICY: In 1974, MAG was designated by the Governor as the Regional Water Quality Management Planning Agency for Maricopa County. The MAG 208 Water Quality Management Plan is the key guiding document used by Maricopa County and the Arizona Department of Environmental Quality in granting permits for wastewater treatment facilities in the MAG region. Consistency is necessary for permit approvals. By reducing the time it takes to amend the 208 Plan, wastewater treatment facilities would be able to receive their permits faster. In addition, ADEQ could issue a conditional Aquifer Protection Permit and/or Arizona Pollutant Discharge Elimination System Permit, which would allow for parallel processing and concurrent reviews with the 208 Process. The changes in the strawman result in a more efficient 208 Process that makes the region more globally competitive.

ACTION NEEDED:

Recommend approval of the Draft Strawman for Streamlining the 208 Water Quality Management Plan Process.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Lindy Bauer, Environmental Director, or Julie Hoffman, Environmental Planning Program Manager, (602) 254-6300.

DRAFT

Strawman for Streamlining the 208 Water Quality Management Plan Process

This Strawman for Streamlining the 208 Water Quality Management Plan Process is a draft. It is a work in progress document and subject to change based on the outcome of the Streamlining Process.

Based on comments provided by a representative on the 208 Water Quality Management Plan Process Streamlining Stakeholder Group, the 208 Process has been estimated to take approximately 18 to 24 months once an agreement is reached with a private utility. The strawman below streamlines the entire 208 Water Quality Management Plan Process and shortens the time frame to approximately 9 months, which is a **50 to 63 percent reduction in the overall timeline**. It is important to note that the Arizona Department of Environmental Quality (ADEQ) could issue a conditional Aquifer Protection Permit and/or Arizona Pollutant Discharge Elimination System Permit (AZPDES) that would allow for parallel processing and concurrent reviews with the 208 Process.

Improvements on the MAG Member Agency Portion of the 208 Water Quality Management Plan Process that Provide Clarity, Assistance to the Business Community, and a Shortened Time Frame (MAG Member Agency Process - 4 Months)

- The Maricopa Association of Governments (MAG) would develop a pre-application packet that includes: when an amendment is required and not required; a step-by-step description of the 208 Amendment Process; streamlined 208 amendment checklists; and links to previously approved amendments to use as an example. The pre-application packet would be available on the MAG website. The applicant would contact the jurisdiction in which the facility would be located (sponsoring jurisdiction) to discuss the pre-application packet and the potential need for a 208 amendment. If an amendment is required, the applicant would complete the appropriate 208 amendment checklist, draft the amendment document, and submit it to the sponsoring jurisdiction.
- The sponsoring jurisdiction would have 60 calendar days to review the application, which includes the draft amendment document and the completed 208 amendment checklist. The sponsoring jurisdiction would also conduct a pre-application meeting with the 208 amendment applicant within the 60 day completeness review period. The sponsoring jurisdiction would indicate if the application is complete or if additional information is necessary. If the sponsoring jurisdiction requests additional information, the 60 day clock would stop until it is provided.
- A deadline of 60 calendar days would be set for the city/town or Maricopa County to submit the amendment to MAG once the 208 amendment application is determined complete by the sponsoring jurisdiction. In accordance with Section 208(b)(2) of the Clean Water Act, the MAG 208 Water Quality Management Plan is required to include the identification of the treatment works necessary to meet the anticipated municipal and industrial needs of the area over a twenty-year period and identify the economic, social, and environmental impacts. Therefore, the review of the 208 amendment by the sponsoring jurisdiction may include but would not be limited to: population and flow projections for the twenty-year planning period for the facility; anticipated phasing; unit flows; site location; setbacks; odor control; adjacent areas that could potentially be included in the area to be served; master plans prepared that would provide substantiating information; methods of disposal; any mitigating issues in the area such as Superfund Sites; assumptions used; and the

sponsoring jurisdiction's General Plan, Water and Wastewater Master Plans, and Capital Improvement Program. It is important to note that the 60 day clock would stop if the jurisdiction is waiting for comments to be addressed or additional information to be provided. If the sponsoring jurisdiction has not submitted the 208 amendment at the end of the 60 days, the 208 amendment application would be considered by MAG through the 208 Process.

A workshop would be held by the sponsoring jurisdiction during the 60 day amendment review period to inform the other jurisdictions within three miles of the 208 amendment and request letters of no objection, support, or comment. The MAG 208 Plan recommends that any adjacent communities within three miles of the proposed development be contacted. The purpose of the workshop is to make it easier to obtain letters of no objection, support, or comment from neighboring jurisdictions and save time. The workshop makes the local and regional 208 process easier to navigate.

- The sponsoring jurisdiction would provide updates to MAG staff on the timelines for the 208 amendment completeness and review.
- The applicant would identify and contact private utilities within three miles of the 208 amendment.

Improvements on the MAG Portion of the 208 Water Quality Management Plan Process that Provide Clarity, Transparency, and a Shortened Time Frame Due to the MAG Pre-Application Packet (MAG Process - 3 Months)

- MAG would develop a pre-application packet that includes: when an amendment is required and not required; a step-by-step description of the 208 Amendment Process; streamlined 208 amendment checklists; and links to previously approved amendments to use as an example. The pre-application packet would be available on the MAG website.
- For the pre-application packet, MAG has developed a fact sheet on when a MAG 208 Water Quality Management Plan Amendment is currently required or not required at the request of the 208 Water Quality Management Plan Process Streamlining Stakeholder Group.
- For the pre-application packet, MAG has developed a fact sheet on the step-by-step description of the MAG 208 Plan Amendment Process, including how long it takes and when a decision will be made.
- For the pre-application packet, MAG has streamlined the 208 Plan amendment checklist from the Arizona Department of Environmental Quality Continuing Planning Process. Two streamlined 208 amendment checklists have been developed for the following types of amendments: new wastewater treatment plants and increases in plant capacity beyond what is identified in the MAG 208 Plan and new Arizona Pollutant Discharge Elimination System Permit discharges. The revised checklists have been designed to only require information that would be pertinent to each specific type of amendment.
- A MAG 208 Plan Amendment would no longer be required for service area expansions (a facility in one Municipal Planning Area expanding its service area to serve parts of another Municipal Planning Area). The impacted jurisdictions would instead provide letters to MAG indicating that there is agreement on the service area expansion. MAG would then incorporate the service area

expansion into the next revision of the MAG 208 Plan. It is important to note that a MAG 208 Plan Amendment would not be required for a service area expansion as long as this is the only change. If the service area expansion includes a change to the facility that would make it inconsistent with the MAG 208 Plan, such as a capacity increase above what has been identified in the Plan, then an amendment would be required.

- A representative from the Water Utilities Association of Arizona could be included on the MAG Water Quality Advisory Committee.
- A table would be developed and provided to the MAG Water Quality Advisory Committee on the reviews and approvals conducted by other agencies with regard to wastewater treatment facility permits for informational purposes (e.g., AZPDES discharge, recharge, reuse, Certificate of Convenience and Necessity).

Improvements on the Arizona Department of Environmental Quality Portion of the 208 Water Quality Management Plan Process that Provide Parallel Processing, Concurrent Reviews, and a Shortened Time Frame (ADEQ Process - 2 Months)

- The Arizona Department of Environmental Quality could issue a conditional Aquifer Protection Permit and/or Arizona Pollutant Discharge Elimination System Permit that would allow for parallel processing and concurrent reviews with the 208 Process.
- The State Water Quality Management Working Group meetings could be conducted on an as needed basis and use conference calls to save time.
- The Arizona Department of Environmental Quality would make its certification decision on a 208 amendment within 15 days. If there is no Clean Water Act nexus, the process would be complete. If there is a Clean Water Act nexus (e.g., AZPDES discharge), ADEQ would submit the certified amendment to the Environmental Protection Agency for approval.
- The Arizona Department of Environmental Quality considers a 208 Plan Amendment approved if no comments have been received from the Environmental Protection Agency within 30 calendar days rather than the 120 calendar days provided in the past.

Evaluation of the Streamlined 208 Water Quality Management Plan Process

- The Stakeholder Group for 208 Water Quality Management Plan Process Streamlining would conduct an annual evaluation of the streamlined 208 Process and determine if there is a need for additional improvements. An update would then be provided to the MAG Management Committee and MAG Regional Council.

DRAFT Streamlined MAG 208 Amendment Process

When is a MAG 208 Water Quality Management Plan Amendment Required or Not Required?

The MAG 208 Water Quality Management Plan is subject to change in accordance with three established procedures: a Periodic Major Revision of the 208 Plan; the 208 Plan Amendment Process; and the Small Plant Review and Approval Process. While each of these procedures have been utilized multiple times since the original plan was developed, questions are commonly asked about what requires a 208 Plan Amendment. The information below provides clarification on when a 208 Plan Amendment is required and when it is not required.



Amendment Required	Amendment Not Required
<ul style="list-style-type: none"> • New publicly or privately owned wastewater treatment facility greater than 2.0 million gallons per day that is not identified in the MAG 208 Plan. • New publicly or privately owned wastewater treatment facility with a discharge requiring an Arizona Pollutant Discharge Elimination System (AZPDES) Permit that is not identified in the MAG 208 Plan. • Increasing the capacity of a publicly or privately owned wastewater treatment facility beyond what is identified in the MAG 208 Plan. • New AZPDES Permit discharges not identified in the MAG 208 Plan. • Request to be a Designated Management Agency (currently 19 of the cities and towns in Maricopa County are DMAs). 	<ul style="list-style-type: none"> • New publicly or privately owned wastewater treatment facility 2.0 million gallons per day or less with no discharge requiring an AZPDES Permit (these facilities would go through the Small Plant Review and Approval Process). • Service area expansions for wastewater treatment facilities. • On-sites wastewater treatment systems (septics). • Change in wastewater treatment facility ownership. • Change in wastewater treatment technology. • Change in effluent quality. • Change in disposal methods (except to add a new AZPDES Permit discharge not identified in the MAG 208 Plan). • Change or adoption of new State site-specific water quality standards or total maximum daily loads (TMDLs). • Expansion of a Municipal Planning Area boundary.

Note: The procedures for modifying the MAG 208 Water Quality Management Plan are described in the October 2002 MAG 208 Plan beginning on Page 4-223 and the June 2014 MAG 208 Plan Point Source Update beginning on Page 3-1. Additional information is also available on the MAG website at: www.azmag.gov.



Amending the MAG 208 Water Quality Management Plan



What is the MAG 208 Water Quality Management Plan?

As the designated Regional Water Quality Management Planning Agency for Maricopa County, the Maricopa Association of Governments (MAG) prepares the 208 Water Quality Management Plan for the region in accordance with Section 208 of the Clean Water Act. The two major elements of the MAG 208 Water Quality Management Plan are the Point Source Element and the Nonpoint Source Element. The Point Source Element describes the preferred wastewater treatment system to serve the wastewater treatment needs of the area over a twenty year time period. The Nonpoint Source Element primarily describes regional and surface groundwater quality and the federal and state program activities designed to control nonpoint source pollution.

The MAG 208 Plan is the key guiding document used by the Arizona Department of Environmental Quality (ADEQ) and Maricopa County in granting permits for wastewater treatment plants in the MAG region. Consistency is required for the Aquifer Protection Permit and Arizona Pollutant Discharge Elimination System Permit issued by the Arizona Department of Environmental Quality. Consistency is also required for the Approval to Construct issued by the Maricopa County Environmental Services Department.

A MAG 208 Plan Amendment is Required for:

- New publicly or privately owned wastewater treatment facility greater than 2.0 million gallons per day (mgd) that is not identified in the MAG 208 Plan.
- New publicly or privately owned wastewater treatment facility with a discharge requiring an Arizona Pollutant Discharge Elimination System (AZPDES) Permit that is not identified in the MAG 208 Plan.
- Increasing the capacity of a publicly or privately owned wastewater treatment facility beyond what is identified in the MAG 208 Plan.
- New AZPDES Permit discharges not identified in the MAG 208 Plan.
- Request to be a Designated Management Agency (currently 19 of the cities and towns in Maricopa County are DMAs).

Plants 2.0 mgd or less with no discharge requiring an AZPDES Permit and plant capacity expansions that remain below the 2.0 mgd threshold would go through the Small Plant Review and Approval Process.

How Long Does the 208 Amendment Process Take?

The 208 Amendment Process takes approximately nine months, which includes the MAG member agency (sponsoring jurisdiction) portion - four months, MAG portion - three months, and the Arizona Department of Environmental Quality portion - two months. The steps to amend the MAG 208 Water Quality Management Plan are provided on the following pages.

Steps to Amend the MAG 208 Water Quality Management Plan

Step 1: Determination if a MAG 208 Plan Amendment is Required

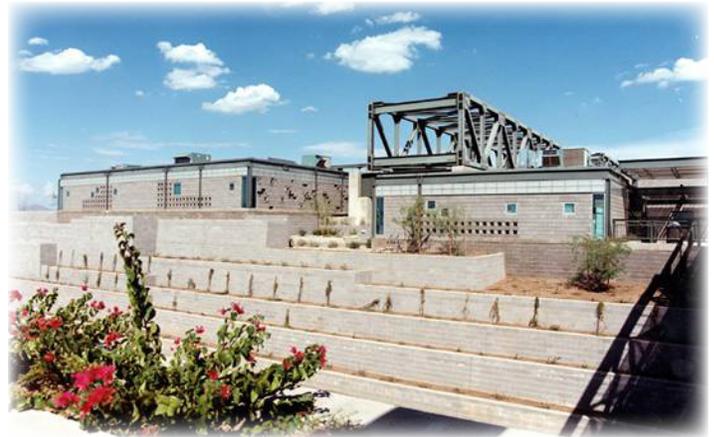
The applicant would contact the jurisdiction in which the facility would be located (sponsoring jurisdiction) to discuss the potential need for a 208 amendment and the pre-application packet, which is available on the MAG website at www.azmag.gov. The pre-application packet includes: when an amendment is required and not required; a step-by-step description of the 208 Amendment Process; streamlined 208 amendment checklists; and links to previously approved amendments to use as an example. If an amendment is required, the applicant completes the appropriate 208 amendment checklist, drafts the amendment, and submits it to the sponsoring jurisdiction.

Step 2: 60 Day Completeness Review by the Sponsoring Jurisdiction

The sponsoring jurisdiction has 60 days to review the application, which includes the draft amendment document and the completed 208 amendment checklist. A pre-application meeting is conducted by the sponsoring jurisdiction within the 60 day completeness review period. The sponsoring jurisdiction indicates if the application is complete or if additional information is necessary. If the sponsoring jurisdiction requests additional information, the 60 day clock stops until it is provided.

Step 3: 60 Day Amendment Review by the Sponsoring Jurisdiction and Workshop with Neighboring Jurisdictions

The sponsoring jurisdiction has 60 days to submit the amendment to MAG once it has determined that the 208 amendment application is complete. In accordance with Section 208(b)(2) of the Clean Water Act, the MAG 208 Plan is required to include the identification of the treatment works necessary to meet the anticipated municipal and industrial needs of the area over a twenty-year period and identify the economic, social, and environmental impacts. Therefore, the review of the 208 amendment by the sponsoring jurisdiction may include but is not limited to: population and flow projections for the twenty-year planning period for the facility; anticipated phasing; unit flows; site location; setbacks; odor control; adjacent



areas that could potentially be included in the area to be served; master plans prepared that would provide substantiating information; methods of disposal; any mitigating issues in the area such as Superfund Sites; assumptions used; and the sponsoring jurisdiction's General Plan, Water and Wastewater Master Plans, and Capital Improvement Program. It is important to note that the 60 day clock stops if the jurisdiction is waiting for comments to be addressed or additional information to be provided. If the sponsoring jurisdiction has not submitted the 208 amendment at the end of the 60 days, the 208 amendment application will be considered by MAG through the 208 Process.

A workshop is held by the sponsoring jurisdiction during the 60 day amendment review period to inform the other jurisdictions within three miles of the 208 amendment and request letters of no objection, support, or comment. The MAG 208 Plan recommends that any adjacent communities within three miles of the proposed development be contacted. The purpose of the workshop is to make it easier to obtain letters of no objection, support, or comment from neighboring jurisdictions and save time. The workshop makes the local and regional 208 process easier to navigate.

The sponsoring jurisdiction provides updates to MAG staff on the timelines for the 208 amendment completeness and review.

The applicant identifies and contacts private utilities within three miles of the 208 amendment to make them aware of the amendment.

Steps to Amend the MAG 208 Water Quality Management Plan (continued)

Step 4: Request to Amend the MAG 208 Plan

The sponsoring jurisdiction initiates the request to MAG to amend the MAG 208 Plan. Prior to the official request, the jurisdiction may also request an informal review of the 208 amendment by MAG staff to ensure that all pertinent items have been addressed in the document. The 208 amendment checklists and examples of previously approved amendments are available on the MAG website at www.azmag.gov.

Step 5: MAG Water Quality Advisory Committee/ Public Hearing

Once MAG receives the official request from the jurisdiction in which the facility would be located and the 208 amendment document, a meeting of the MAG Water Quality Advisory Committee is scheduled. The Committee reviews the 208 amendment against the 208 Plan and the applicable 208 amendment checklist. The checklist includes: Authority; Twenty-Year Needs; Regulations; Construction; Financing and Other Measures Necessary to Carry Out the Plan; Implementability; and Public Participation.

The Committee then authorizes a public hearing to be conducted. According to federal regulations, the hearing must be advertised 45 days in advance and the document must be available for public review 30 days prior to the hearing. A hearing notice is also sent to interested parties 30 days prior to the public hearing.

The public hearing is conducted by MAG. A court reporter prepares an official transcript of the hearing. If written or verbal comments are received, a response to comments is prepared by the entity requesting the amendment.

At the same meeting in which the public hearing is held, the MAG Water Quality Advisory Committee reviews the comments received and then makes a recommendation to the MAG Management Committee. In general, the MAG Water Quality Advisory Committee meetings are conducted on an as needed basis.

Step 6: MAG Management Committee

The MAG Management Committee reviews the recommendation from the Water Quality Advisory Committee. The Management Committee then makes a recommendation

to the MAG Regional Council. In general, the MAG Management Committee meets on a monthly basis.

Step 7: MAG Regional Council

The MAG Regional Council reviews the recommendation from the Management Committee. The Regional Council then takes official action to approve the 208 amendment. The Regional Council is the decision-making body of MAG. In general, the MAG Regional Council meets on a monthly basis.

Step 8: State Water Quality Management Working Group

Following MAG Regional Council approval, the State Water Quality Management Working Group reviews the 208 amendment and makes a recommendation to the Arizona Department of Environmental Quality. The State Water Quality Management Working Group meets as needed and uses conference calls.

Step 9: Arizona Department of Environmental Quality

MAG transmits the 208 amendment to the Arizona Department of Environmental Quality following the recommendation from the State Water Quality Management Working Group. Within 15 days, ADEQ certifies that the 208 amendment is consistent with the Arizona Water Quality Management Plan and the MAG 208 Plan. If there is no Clean Water Act nexus, the process is complete. If there is a Clean Water Act nexus (e.g., AZPDES discharge), ADEQ submits the certified 208 amendment to the Environmental Protection Agency for approval.

Step 10: Environmental Protection Agency

The Arizona Department of Environmental Quality requests that the Environmental Protection Agency provide any comments within 30 calendar days. If no comments are received within 30 days, ADEQ considers the 208 amendment approved.

For More Information:

Maricopa Association of Governments

302 North 1st Avenue, Suite 300, Phoenix, Arizona 85003
Phone: (602) 254-6300, Website: www.azmag.gov



DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW WASTEWATER TREATMENT PLANTS AND INCREASES IN PLANT CAPACITY BEYOND WHAT IS IDENTIFIED IN THE MAG 208 PLAN

Section 208 Clean Water Act
40 CFR Part 130.6

This MAG 208 Plan Amendment Checklist pertains to 208 amendments for new wastewater treatment plants greater than 2 million gallons per day that are not identified in the MAG 208 Plan; new wastewater treatment plants with a discharge requiring an AZPDES Permit that are not identified in the MAG 208 Plan; and increases in plant capacity beyond what is identified in the MAG 208 Plan. This checklist includes additional requirements requested by the Arizona Department of Environmental Quality. Please note that if a specific requirement in the checklist does not apply, indicate “Not Applicable” or “N/A.”

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
AUTHORITY		
1. Proposed Designated Management Agency (DMA) shall self-certify that it has the authorities required by Section 208(c)(2) of the Clean Water Act (CWA) to implement the plan for its proposed planning and service areas. In general, the DMAs are the cities and towns. Self-certification shall be in the form of a legal opinion by the DMA or entity attorney. For a private utility, the utility shall submit a self-certification statement indicating that it has the authority to perform the functions enumerated in Section 208(c)(2). The self-certification shall be in the form of a legal opinion from the entity’s legal counsel.		
20-YEAR NEEDS		
2. Describe existing wastewater treatment (WWT) facilities (Section 208(b)(2)(A), CWA).		
3. On a topographic map, show: <ul style="list-style-type: none"> • all existing wastewater treatment plant (WWTP) locations in the service area and in the three miles surrounding the service area boundary; • WWT certified and service areas for private utilities, including the area currently covered by a Certificate of Convenience and Necessity (CC&N) and proposed new or expanded CC&N’s for the WWTP, if appropriate; • current sanitary district boundaries and/or proposed expansion of service area for the WWTP, if appropriate; • the current municipal WWT planning and service areas and/or proposed expansion of service area; 		
<ul style="list-style-type: none"> • identify any areas being served by existing wastewater treatment facilities (e.g., private, municipal, sanitary district), including on-site wastewater systems, that will be served by the new facility; 		

<ul style="list-style-type: none"> • provide general land ownership within the service area (e.g., federal, state, county); • jurisdictions within three miles of the area to be served; and • AZPDES discharge locations, if appropriate (Section 208(b)(2)(A), Section 208(b)(2)(E) and Section 208(e), CWA). 		
4. Provide COG-approved population projections over the 20-year period (Section 208(b)(2)(A), CWA).		
5. Provide wastewater flow estimates over the 20-year planning period (Section 208(b)(2)(A), CWA). Provide maximum capacity of the WWTP.		
6. Questions for the applicant to consider for increases in plant capacity: Will the increased capacity result in improved effluent quality? Will the increased capacity result in new disposal options?		
7. Describe the WWTP process, capacity, and method of effluent disposal. Describe how open areas and recreational opportunities will result from improved water quality and how those will be used (Section 208(b)(2)(A), CWA).		
8. Identify water quality problems, consider alternative control measures, and recommend solution for implementation (Section 208(b)(2)(E) through Section 208(b)(2)(K), CWA).		
9. Describe ownership of land proposed for plant sites, reuse areas and other disposal options, and/or conveyances (e.g., pipeline, ditch, outfall structure) to effluent disposal locations (Section 208(b)(2)(A), CWA).		
10. Provide distance downstream of any outfall to a tribal boundary.		
11. Describe how discharges will comply with EPA municipal and industrial stormwater discharge regulations (Section 402, CWA).		
REGULATIONS		
12. Describe types of permits needed, including AZPDES, APP and reclaimed water (Section 208(b)(2)(E), Section 208(e) and Section 402, CWA).		
13. Describe restrictions on AZPDES permits, if needed, for discharge and sludge disposal (Section 208(b)(2)(E), Section 208(b)(2)(J), Section 208(e), Section 402, and Section 405, CWA).		
14. Describe any impact the disposal method may have on an impaired water or Outstanding Arizona Water (OAW) (Section 208(b)(2)(E), CWA).		
15. Describe pretreatment requirements and method of adherence to requirements (Section 208(b)(2)(C)(iii), CWA).		

16. Identify, if appropriate, specific pollutants that will be produced from excavations and procedures that will protect ground and surface water quality (Section 208(b)(2)(K), CWA).		
17. Describe the disposition of sludge generated (Section 208(b)(2)(J) and Section 405, CWA).		
18. Define any nonpoint issues related to the facility and outline procedures to control them (Section 208(b)(2)(F) through Section 208(b)(2)(K), CWA).		
CONSTRUCTION		
19. Define construction priorities and anticipated time schedules for initiation and completion (Section 208(b)(2)(B), CWA).		
20. Identify agencies who will construct, operate and maintain the facilities and otherwise carry out the plan (Section 208(b)(2)(D), CWA).		
21. Identify construction activity-related sources of pollution and set forth procedures and methods to control, to the extent feasible, such sources (Section 208(b)(2)(H), CWA).		
FINANCING AND OTHER MEASURES NECESSARY TO CARRY OUT THE PLAN		
22. Describe any significant measure necessary to carry out the plan (e.g., institutional, financial, economic, etc.). Address any financial constraints in the development of the plan (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		
23. Provide financial information to assure DMA or private utility has financial capability to operate and maintain wastewater system over its useful life (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		
IMPLEMENTABILITY		
24. Describe impacts on existing wastewater (WW) facilities (e.g., sanitary district, infrastructure/facilities and certificated areas). For increases in plant capacity, will it result in decommissioning of other facilities? If so, when and how will this be accomplished? (Section 208(b)(2)(E), CWA).		
25. Describe how and when existing package plants will be connected to a regional system, if applicable (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		
26. Describe the impact on communities and businesses affected by the plan (Section 208(b)(2)(E), CWA).		

27. Are there areas being served by existing wastewater treatment facilities, including on-site wastewater systems that will be served by the new plant? If yes, identify when and how these existing facilities will be decommissioned. If no, clearly identify who will continue to manage these facilities.		
28. If a municipal/regional WWT system is proposed, describe how WWT service will be provided until the system is completed (i.e., will package plants and septic systems be allowed, and if so, where and under what circumstances) (Interim services) (Section 208(b)(2)(A), Section 208(b)(2)(B) and Section 208(b)(2)(E), CWA).		
PUBLIC PARTICIPATION (TO BE COMPLETED BY THE DESIGNATED PLANNING AGENCY PRIOR TO FINAL SUBMITTAL TO ADEQ)		
29. List location where documents are available for review at least 30 days before public hearing.		
30. Submit copies of: <ul style="list-style-type: none"> • public notice of the public hearing; and • official affidavit of publication from the area newspaper showing the notice published at least 45 days before the hearing. 		
31. Submit responsiveness summary from public hearing.		

DRAFT STREAMLINED MAG 208 PLAN AMENDMENT CHECKLIST FOR NEW ARIZONA POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT DISCHARGES

Section 208 Clean Water Act
40 CFR Part 130.6

This MAG 208 Plan Amendment Checklist pertains to 208 amendments for new Arizona Pollutant Discharge Elimination System (AZPDES) Permit discharges not identified in the MAG 208 Plan. It is important to note that this checklist applies if the amendment is only to add an AZPDES Permit discharge. If the amendment also includes changes to the wastewater treatment facility, the checklist for new wastewater treatment facilities and increases in plant capacity beyond what is identified in the MAG 208 Plan would need to be completed. This checklist includes additional requirements requested by the Arizona Department of Environmental Quality. Please note that if a specific requirement in the checklist does not apply, indicate “Not Applicable” or “N/A.”

REQUIREMENT	PROVIDE BRIEF SUMMARY OF HOW REQUIREMENTS ARE ADDRESSED	ADDRESSED ON PAGE:
AUTHORITY		
1. Proposed Designated Management Agency (DMA) shall self-certify that it has the authorities required by Section 208(c)(2) of the Clean Water Act (CWA) to implement the plan for its proposed planning and service areas. In general, the DMAs are the cities and towns. Self-certification shall be in the form of a legal opinion by the DMA or entity attorney. For a private utility, the utility shall submit a self-certification statement indicating that it has the authority to perform the functions enumerated in Section 208(c)(2). The self-certification shall be in the form of a legal opinion from the entity’s legal counsel.		
20-YEAR NEEDS		
2. On a topographic map, show: <ul style="list-style-type: none"> • wastewater treatment plant location; • the WWT planning and service areas; • jurisdictions within three miles of the wastewater treatment plant/AZPDES discharge location; • existing effluent disposal sites; and • new AZPDES discharge locations (Section 208(b)(2)(A), Section 208(b)(2)(E) and Section 208(e), CWA). 		
3. Provide COG-approved population projections over the 20-year period (Section 208(b)(2)(A), CWA).		
4. Provide wastewater flow estimates over the 20-year planning period (Section 208(b)(2)(A), CWA).		

5. Describe the WWTP process, capacity, and method of effluent disposal. Describe how open areas and recreational opportunities will result from improved water quality and how those will be used (Section 208(b)(2)(A), CWA).		
6. Identify water quality problems, consider alternative control measures, and recommend solution for implementation (Section 208(b)(2)(E) through Section 208(b)(2)(K), CWA).		
7. Describe ownership of land proposed for plant sites, reuse areas, and conveyances (e.g., pipeline, ditch, outfall structure) to the new outfall (Section 208(b)(2)(A), CWA).		
REGULATIONS		
8. Describe types of permits needed, including AZPDES, APP and reclaimed water (Section 208(b)(2)(E), Section 208(e) and Section 402, CWA).		
9. Describe restrictions on AZPDES permits for discharge and sludge disposal (Section 208(b)(2)(E), Section 208(b)(2)(J), Section 208(e), Section 402, and Section 405, CWA).		
10. Is the new outfall to a surface water which is impaired or an Outstanding Arizona Water (OAW)? Describe any impact the disposal method may have on an impaired water or OAW. (Section 208(b)(2)(E), CWA).		
11. Provide distance downstream from any outfall to any tribal boundary.		
CONSTRUCTION		
12. Define construction priorities for the new outfall and anticipated time schedules for initiation and completion (Section 208(b)(2)(B), CWA).		
13. Identify agencies who will construct, operate and maintain the facilities and otherwise carry out the plan (Section 208(b)(2)(D), CWA).		
14. Identify construction activity-related sources of pollution due to the new outfall and set forth procedures and methods to control, to the extent feasible, such sources (Section 208(b)(2)(H), CWA).		
FINANCING AND OTHER MEASURES NECESSARY TO CARRY OUT THE PLAN		
15. Describe any significant measure necessary to carry out the plan (e.g., institutional, financial, economic, etc.). Address any financial constraints in the development of the plan (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		

16. Provide financial information to assure DMA or private utility has financial capability to operate and maintain wastewater system over its useful life (Section 208(b)(2)(A) and Section 208(b)(2)(E), CWA).		
IMPLEMENTABILITY		
17. Describe impacts on existing wastewater (WW) facilities (e.g., sanitary district, infrastructure/facilities and certificated areas) (Section 208(b)(2)(E), CWA).		
18. Describe the impact on communities and businesses affected by the plan (Section 208(b)(2)(E), CWA).		
PUBLIC PARTICIPATION (TO BE COMPLETED BY THE DESIGNATED PLANNING AGENCY PRIOR TO FINAL SUBMITTAL TO ADEQ)		
19. List location where documents are available for review at least 30 days before public hearing.		
20. Submit copies of: <ul style="list-style-type: none"> • public notice of the public hearing; and • official affidavit of publication from the area newspaper showing the notice published at least 45 days before the hearing. 		
21. Submit responsiveness summary for public hearing.		

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 28, 2015

SUBJECT:

Programming of Road Safety Projects in FY 2016-2018

SUMMARY:

The Highway Safety Improvement Program (HSIP) was introduced through federal surface transportation legislation (SAFETEA-LU and now identified in MAP-21), and specifically focused on improving road safety. The Federal Highway Administration (FHWA) division offices located in each state provide oversight to the program. The Arizona Department of Transportation (ADOT) Local Government Section administers the local agency projects funded through the HSIP program.

ADOT receives approximately \$42 million annually in HSIP funds. Nearly 20 percent of this is suballocated by ADOT to Arizona Councils of Governments (COGs) and Metropolitan Planning Organizations (MPOs) in the state. The remaining 80 percent of HSIP funds is allocated to road safety projects statewide and is administered by ADOT. MAG receives \$1.9 million in HSIP funds to be programmed for projects that would meet eligibility requirements defined by ADOT and FHWA. Through prior MAG action HSIP funds in FY 2016-2017 had been fully programmed. However, a few previously programmed projects have been deleted due to them being deemed ineligible by FHWA. As a result, some funds have become available to be reprogrammed in those two fiscal years.

On May 6, 2015, ADOT announced a new process for programming HSIP funds that would end the suballocation of HSIP to COGs and MPOs in FY 2018, and begin an entirely new process in FY 2019. The new HSIP process also included stringent criteria for project eligibility that was effective immediately. A new HSIP Manual released by ADOT described the types of road safety projects that would qualify for HSIP funds in the future.

In May 20, 2015, MAG issued a call for projects in coordination with ADOT, for programming all available suballocated HSIP funds in FY 2016 through FY 2018. A total of five project applications was received from three member agencies. During a pre-review of project applications by ADOT, two projects submitted by the City of Apache Junction were deemed ineligible and were withdrawn by the City.

The following projects were forwarded to the Transportation Safety Committee for review:

1. Design and install flashing yellow arrows, along with geometry modifications at 12 signalized intersections - City of Glendale
2. Procure and install emergency vehicle preemption equipment at 48 locations - City of Glendale
3. Intersection safety improvements at Rural Road and Southern Avenue - City of Tempe

The Transportation Safety Committee reviewed all project applications at the committee meeting held on July 21, 2015, and unanimously recommended all three proposed projects for the funding

amounts shown in the attachment. These projects will be included in the FY 2016-2019 Transportation Improvement Program (TIP) as an amendment.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Implementation of all recommended projects are likely to result in road safety improvements.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The development of safety projects and the timely obligation of federal HSIP funds programmed by MAG require close coordination between local agencies and the ADOT Local Government Section. Local agencies need to ensure that agency staff maintain familiarity with complex HSIP eligibility requirements and the ADOT project development process.

POLICY: None.

ACTION NEEDED:

Recommend approval of a list of safety projects to be funded with the available Highway Safety Improvement Program (HSIP) funds suballocated to MAG in FY 2016-2018.

PRIOR COMMITTEE ACTIONS:

On July 23, 2015, the MAG Transportation Review Committee unanimously recommended approval of the list of proposed HSIP projects that resulted from the call for HSIP projects issued on May 20, 2015.

MEMBERS ATTENDING

Avondale: David Fitzhugh, Chair
ADOT: Madhu Reddy for Brent Cain
Apache Junction: Giao Pham
Buckeye: Stephanie Wilson for Scott Lowe
* Cave Creek: Ian Cordwell
Chandler: Dan Cook, Vice Chair
El Mirage: Jorge Gastelum
Fountain Hills: Randy Harrel
* Gila Bend: Ernie Rubi
* Gila River Indian Community: Tim Oliver
Gilbert: Kristin Myers for Leah Hubbard
Glendale: Patrick Sage for Debbie Albert
Goodyear: Cato Esquivel
Litchfield Park: Woody Scoutten

* Maricopa (City): Paul Jepson
Maricopa County: Jennifer Toth
Mesa: Jeff Martin for Scott Butler
* Paradise Valley: Jim Shano
Peoria: Andrew Granger
Phoenix: Ray Dovalina
Pinal County: Louis Anderson
Queen Creek: Mohamed Youssef
Scottsdale: Todd Taylor for Paul Basha
Surprise: Mike Gent
Tempe: Shelly Seyler
Valley Metro: Wulf Grote John Farry
* Wickenburg: Vince Lorefice
Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

* Street Committee: Maria Deeb, City of Mesa
* ITS Committee: Catherine Hollow, City of Tempe
* FHWA: Ed Stillings

* Bicycle/Pedestrian Committee:
Denise Lacey, Maricopa County
* Transportation Safety Committee:
Renate Ehm, City of Mesa

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

The MAG Transportation Safety Committee conducted a detailed review of all project applications and unanimously recommended approval of the list of proposed HSIP projects on July 21, 2015.

MEMBERS ATTENDING

- * Linda Gorman, AAA Arizona
- * Tom Burch, AARP
- * Kohinoor Kar, ADOT
Shane Kiesow, City of Apache Junction
Dana Alvidrez, City of Avondale
Hong Huo for Martin Johnson,
City of Chandler
- * Bob Senita, City of El Mirage
Kelly LaRosa, FHWA
Leslie Bubke, Town of Gilbert
Kiran Guntupalli, City of Glendale
- * Alberto Gutier, GOHS
- # Hugh Bigalk, City of Goodyear
Mazen Muradvich for Nicolaas Swart,
Maricopa County
Renate Ehm (Chair), City of Mesa
- * Jeremy Knapp, Town of Paradise Valley
- # Mannar Tamirisa for Jamal Rahimi,
City of Peoria
- * Kerry Wilcoxon, City of Phoenix
- # George Williams, City of Scottsdale
Dana Owsiany, City of Surprise
Julian Dresang, City of Tempe
Sam DigginsFor Adrian Ruiz, Valley Metro

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

CONTACT PERSON:

Sarath Joshua, MAG, (602) 254-6300.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 28, 2015

SUBJECT:

Project Changes - Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, and as Needed, to the 2035 Regional Transportation Plan

SUMMARY:

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014. Since then, there is a need to make project changes.

General highway and transit project changes are included in Table A. Changes include general Arizona Department of Transportation, Project Status Workbook related deferrals, general agency private development changes, Pinal County projects that are not contingent on a new finding of conformity, and a previously approved general clerical correction on the transit Congestion Mitigation and Air Quality Improvement Program rebalancing.

Arterial Life Cycle Program changes are included in Table B. As Federal Highway Administration obligation authority final apportionments are forthcoming, three projects are being advanced to cover estimated available federal funding.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, FY 2016 Arterial Life Cycle Program, and as needed, to the 2035 Regional Transportation Plan.

PRIOR COMMITTEE ACTIONS:

On July 23, 2015, the Transportation Review Committee recommended approval of the requested project changes.

MEMBERS ATTENDING

- Avondale: David Fitzhugh, Chair
- ADOT: Madhu Reddy for Brent Cain
- Apache Junction: Giao Pham
- # Buckeye: Stephanie Wilson for Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Dan Cook, Vice Chair
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- * Gila Bend: Ernie Rubi
- * Gila River Indian Community: Tim Oliver
- Gilbert: Kristin Myers for Leah Hubbard
- Glendale: Patrick Sage for Debbie Albert
- Goodyear: Cato Esquivel
- Litchfield Park: Woody Scoutten

- * Maricopa (City): Paul Jepson
- Maricopa County: Jennifer Toth
- # Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Andrew Granger
- Phoenix: Ray Dovalina
- # Pinal County: Louis Andersen
- Queen Creek: Mohamed Youssef
- Scottsdale: Todd Taylor for Paul Basha
- Surprise: Mike Gent
- Tempe: Shelly Seyler
- Valley Metro: Wulf Grote for John Farry
- * Wickenburg: Vince Lorefice
- # Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Maria Deeb, Mesa
- * ITS Committee: Catherine Hollow, Tempe
- * FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
- * Transportation Safety Committee: Renate Ehm, Mesa

* Members neither present nor represented by proxy.
 # Attended by Audioconference

+ Attended by Videoconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Bob Hazlett, Senior Engineering Manager, (602) 254-6300.

**TABLE A: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #12**

Sort: Section, Agency, Location, Work Year

TIP Amendment #12																		Reviewed By ²						
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
ADOT	Highway	2016	DOT16-427	3766	10 (Maricopa): Baseline Rd Ray Rd, EB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	8	10	----	RFHP	----	Freeway	NHPP	2016	2,046,310	123,690	-	2,170,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	✓			
ADOT	Highway	2016	DOT16-428	27313	10 (Maricopa): Baseline Rd Ray Rd, WB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	8	10	----	RFHP	----	Freeway	NHPP	2016	1,310,770	79,230	-	1,390,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	✓			
ADOT	Highway	2016	DOT16-429	12367	10 (Maricopa): Broadway Rd - Baseline Rd, EB (Near-Term Improvement Strategy)	Design CD Roads	2	10	10	----	RFHP	----	Freeway	NHPP	2016	2,498,950	151,050	-	2,650,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	✓			
ADOT	Highway	2016	DOT16-431	24524	10 (Maricopa): Broadway Rd - Baseline Rd, WB (Near-Term Improvement Strategy)	Design Braided Ramp	2	10	10	----	RFHP	----	Freeway	NHPP	2016	2,668,690	161,310	-	2,830,000	Amendment: Change funding source from RARF-HURF to NHPP. No change in total funding.	✓			
ADOT	Highway	2017	DOT17-429	45455	10 (Maricopa): University Dr TI Underpass, Str #2004	Construct Bridge Rehabilitation	0.2	10	10	----	None	----	Freeway	NHPP	2017	330,050	-	19,950	350,000	Amendment: Add a new bridge rehabilitation project in FY 2017 for \$350,000.	✓			
ADOT	Highway	2016	DOT16-439	NEW	10 (Papago): Deck Park Tunnel Lighting Upgrade	Scoping	0.2	10	10	----	None	----	Freeway	NHPP	2016	188,600	-	11,400	200,000	Amendment: Add a new scoping project in FY 2016 for \$200,000.	✓			
ADOT	Highway	2017	DOT17-428	NEW	10 (Papago): Deck Park Tunnel Lighting Upgrade	Design	0.2	10	10	----	None	----	Freeway	NHPP	2017	943,000	-	57,000	1,000,000	Amendment: Add a new design project in FY 2017 for \$1,000,000.	✓			
ADOT	Highway	2018	DOT17-417	25488	10 (Papago): Dysart Rd - Black Canyon Hwy	Construct pavement preservation	13	10	10	----	None	----	Freeway	NHPP	2018	24,989,500	-	1,510,500	26,500,000	Amendment: Increase federal cost by \$20,557,400 and local cost by \$1,242,600. Defer project from FY 2017 to FY 2018.	✓			
ADOT	Highway	2018	DOT17-419	9061	10 (Papago): SR85 - Verrado (WB)	Construct pavement preservation	8	4	4	----	None	----	Freeway	NHPP	2018	5,678,746	-	343,254	6,022,000	Amendment: Increase federal cost by \$1,435,246 and local cost by \$86,754. Defer project from FY 2017 to FY 2018.	✓			
ADOT	Highway	2017	DOT17-430	16391	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Construct Pump Station Rehabilitation	0.2	8	8	----	None	----	Freeway	NHPP	2017	1,301,340	-	78,660	1,380,000	Amendment: Add a new pump station rehabilitation project in FY 2017 for \$1,380,000.	✓			
ADOT	Highway	2016	DOT16-441	31546	17: Mores Gulch	Design bridge replacement	0.2	4	4	----	None	----	Freeway	NHPP	2016	847,757	-	51,243	899,000	Amendment: Add a new bridge replacement design project in FY 2016 for \$899,000.	✓			
ADOT	Highway	2016	DOT15-407	38329	17: MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)	Construct Pavement Preservation	10.9	4	8	----	None	----	Freeway	NHPP	2016	15,559,500	-	940,500	16,500,000	Amendment: Increase federal cost by \$11,976,100 and local cost by \$723,900.	✓			

**TABLE A: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #12**

Sort: Section, Agency, Location, Work Year

TIP Amendment #12																		Reviewed By ²						
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
ADOT	Highway	2016	DOT16-402	25194	202 (Red Mountain)-- McKellips Rd	Preliminary- Engineering Ph 1 & 2-- Pump Station Flood- Erosion Control	0.1	6	6	----	None	----	Freeway	NHPP	2016	66,010	-----	3,990	70,000	Amendment: Delete project from TIP.	✓			
ADOT	Highway	2016	DOT16-403	25194	202 (Red Mountain)-- McKellips Rd	Construct, Pump- Station Flood Erosion- Control	0.1	6	6	----	None	----	Freeway	NHPP	2016	198,030	-----	11,970	210,000	Amendment: Delete project from TIP.	✓			
ADOT	Highway	2017	DOT17-431	14419	60 (Superstition): Stapley Dr, Gilbert Rd, Val Vista Dr & 48th St	Construct Pump Station Rehabilitation	0.2	10	10	----	None	----	Freeway	NHPP	2017	2,423,510	-	146,490	2,570,000	Amendment: Add a new pump station rehabilitation project in FY 2017 for \$2,570,000.	✓			
ADOT	Highway	2016	DOT16-437	20301	88: Apache Junction - Tortilla Flat	Spot Safety Improvements	9	2	2	----	None	----	Freeway	HSIP-AZ	2016	2,185,000	-	-	2,185,000	Amendment: Add a new Safety Improvement project in FY 2016 for \$2,185,000.	✓			
ADOT	Highway	2016	DOT16-438	20301	88: Apache Junction - Tortilla Flat	Construct Pavement Preservation	9	2	2	----	None	----	Freeway	NHPP	2016	5,469,400	-	330,600	5,800,000	Amendment: Add a new Pavement Preservation project in FY 2016 for \$5,800,000.	✓			
ADOT	Highway	2016	DOT16-407	9967	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0	0	0	----	RFHP	----	Freeway	State	2016	-	-	170,000	170,000	Amendment: Change funding source from RARF- HURF to State.	✓			
ADOT	Highway	2017	DOT17-403	9967	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0	0	0	----	RFHP	----	Freeway	State	2017	-	-	170,000	170,000	Amendment: Change funding source from RARF- HURF to State. No change in total funding.	✓			
ADOT	Highway	2018	DOT18-404	9967	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0	0	0	----	RFHP	----	Freeway	State	2018	-	-	170,000	170,000	Amendment: Change funding source from RARF- HURF to State.	✓			
ADOT	Highway	2016	DOT16-440	NEW	Scottsdale (Citywide)	Traffic & Criminal Software (TraCS), Scottsdale PD electronic crash data transmission	0	0	0	----	None	----	Freeway	HSIP-AZ	2016	50,000	-	-	50,000	Amendment: Add a new software project in FY 2016 for \$50,000.	✓			
ADOT	Highway	2016	DOT15-416D	29806	Sequoia Charter School, 1460 Home St., Mesa, AZ 85204	Design new bicycle racks and enclosures on the east and west sides of campus; Demolish masonry wall on west side of the campus, install wrought iron	0	0	0	MES- 0(231) T	None	SF046 01D/03 D/01C	Safety	SRTS	2015	42,500	-	-	42,500	Amend: Defer project from FY2015 to FY2016.				
Avondale	Highway	2017	AVN15-441C	16247	I-10 and the Agua Fria	Construct asphalt path and underpass	0.25	0	0	CM- AVN- 0(215) T	None	SZ078 01C	Bike/Ped	CMAQ	2017	1,264,427	-	76,429	1,340,856	Amend: Defer project from 2015 to 2017.	✓			

**TABLE A: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #12**

Sort: Section, Agency, Location, Work Year

TIP Amendment #12																		Reviewed By ²						
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Gilbert	Highway	2016	GLB13-907C	10335	Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerline and Elliot Road	Construct Pedestrian and Bicycle Mid-Block Crossings	0	0	0	TEA-GIL-0(211)F	5-year	SL730 01C	Bike/Ped	STP-TEA	2015	551,970	-	33,364	585,334	Amend: Defer project from FY2015 to FY2016.				
Glendale	Highway	2014	GLN14-105	9120	Glendale (Citywide)	Preliminary Engineering for Sign Management System of Local Roads and Sign Upgrade	0	0	0	GLN-0(245)T	None	SH608 01C/01D/03D	Safety	HSIP-MAG	2014	125,000	-	-	125,000	Amend: Transfer \$120,000 from project design phase to project construction (procurement) phase.				
Glendale	Highway	2015	GLN15-101	9120	Glendale (Citywide)	Procure and Install Sign Management System of Local Roads and Sign Upgrade	0	0	0	GLN-0(245)T	None	SH608 01C/01D/03D	Safety	HSIP-MAG	2015	240,000	-	-	240,000	Amend: Transfer \$120,000 from project design phase to project construction (procurement) phase.				
Glendale	Highway	2013	GLN13-107	32144	Various Locations - Citywide	Preliminary Engineering for Sign Inventory Management System and Sign Upgrades	0	0	0	-----	None	-----	Safety	HSIP-MAG	2013	173,110	-	-	173,110	Amend: Correct project work description to preliminary engineering for sign inventory management system and sign upgrades based on federal authorization. Total amount authorized = \$303,110. Requested that \$130,000 be moved from project design phase to project construction (procurement) phase.				
Glendale	Highway	2014	GLN14-103	32144	Various Locations - Citywide	Procure and Install Sign Inventory Management System and Sign Upgrades	0	0	0	-----	None	-----	Safety	HSIP-MAG	2013	130,000	-	-	130,000	Amend: Correct project work description to Procure and Install Sign Inventory Management System and Sign Upgrades based on federal authorization. All funding authorized in the design phase Request that \$130,000 be moved from project design phase to project construction (procurement) phase.				
MAG	Highway	2013	MAG13-108P2	20053	MAG Regionwide	Transportation planning and air quality studies and support	0	0	0	-----	None	-----	Other	CMAQ	2013	15,766	-	-	15,766	Amend: Change funding from \$14,867/\$899 federal/regional to \$15,766 federal. No change in total funding.				
MAG	Highway	2016	MAG16-435	23273	Regionwide	Transportation planning and air quality studies and support	0	0	0	-----	None	-----	Air Quality	STP-MAG	2016	5,700,000	-	344,539	6,044,539	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.				
MAG	Highway	2017	MAG17-435	23273	Regionwide	Transportation planning and air quality studies and support	0	0	0	-----	None	-----	Air Quality	STP-MAG	2017	6,000,000	-	362,672	6,362,672	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.				
MAG	Highway	2018	MAG18-435	23273	Regionwide	Transportation planning and air quality studies and support	0	0	0	-----	None	-----	Air Quality	STP-MAG	2018	6,300,000	-	380,806	6,680,806	Admin: Clerical Error: Database incorrectly displayed local funding as a negative amount. Correct to show federally required 5.7% match.				
Maricopa (City)	Highway	2016	MAR14-403	15724	MCG Highway: Porter Road to White and Parker	Design Roadway Widening	1	2	4	-----	None	-----	Street	STP-MAG	2016	512,000	-	31,000	543,000	Amend: Use \$512,000 of the \$540,000 CAAG awarded STP to fund project design phase in 2016. Use the remaining \$28,000 to fund the project construction phase (MAR15-402).				

**TABLE A: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #12**

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C	
Maricopa (City)	Highway	2016	MAR14-404	15724	MCG Highway: Porter Road to White and Parker	Acquisition of right-of-way for roadway widening	1	2	4	----	None	----	Street	Local	2016	-----	-----	382,000	382,000	Amend: Delete TIP listing. All ROW acquisition was previously completed.	✓				
Maricopa (City)	Highway	2018	MAR15-402	15724	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	2	4	----	None	----	Street	STP-MAG	2018	28,000	-	1,700	29,700	Amend: Use a portion of CAG awarded STP to fund project design phase in 2016. Listing reflects the balance of the CAG awarded funding.	✓				
Maricopa (City)	Highway	2018	MAR15-402C2	15724	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	2	4	----	None	----	Street	STP-MAG	2018	2,000,000	-	792,613	2,792,613	Amend: New TIP listing showing balance of funding programmed by MAG. Project was approved by Regional Council on May 27, 2015.	✓				
Mesa	Highway	2015	MES16-404	42749	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Construct multi use path.	0.6	0	0	----	None	----	Bike/Ped	TAP-MAG	2015	1,585,674	-	138,434	1,724,108	Amend: Advance project to 2015 contingent on Federal approval of full apportionment for fiscal year 2015 and State Transportation Board transfer of funding owed to MAG.	✓				
Phoenix	Highway	2015	PHX14-401	31449	Indian School Road- Grand Canal to 16th Street	Construct multi-use pathway and multi-use bridge over the Grand Canal.	0.25	6	6	----	None	SZ045	Bike/Ped	CMAQ	2015	873,422	-----	1,335,000	2,208,422	Amend: Project cannot make authorization in FY 2015. Delete Project from TIP, 2nd deferral. Project had previously deferred. Regional Council Approved 8.21.2013.					
Phoenix	Highway	2016	PHX15-461	46850	Phoenix (Various)	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	22	0	0	CM-PHX-0(285)T	None	SZ099 01C	ITS	CMAQ	2015	834,811	-	1,124,910	1,959,721	Amend: Project cannot make authorization in FY 2015. Defer from FY2015 to FY2016. Reduce Closeout funding award of \$143,931 and increase local by \$143,931.					
Phoenix	Highway	2018	PHX16-413	29445	Shea Blvd: 32nd St to SR51	Construct multiuse path	0.14	0	0	----	None	SZ138	Bike/Ped	CMAQ	2018	364,941	-	22,059	387,000	Amend: Defer project from 2016 to 2018. This will exercise the one-time deferral option.	✓				
Phoenix	Highway	2015	PHX14-409	33107	Various Locations	AASHTOware Bridge-Rating Software for bridge inspections	0	0	0	----	5-year	----	Bridge	STP-BR	2015	88,072	-----	5,324	93,396	Amend: Delete project, project not needed in FY2015.					
Tempe	Highway	2016	TMP15-403	27276	Various locations in Tempe	Implementation of Regional Bike Share, including procuring bikes, kiosks, racks, etc.	0	0	0	TMP-0(244)D	None	SZ173 01D/01C	Bike/Ped	CMAQ	2015	1,118,893	-	67,632	1,186,525	Amend: Defer project from FY2015 to FY2016. Needs PIF completed, project will not authorize if FY2015.					
Wickenburg	Highway	2015	WKN10-801C2	40083	US93 Bypass at Hassayampa River	Construct pedestrian and bicycle bridge	0	0	0	----	None	----	Other	TAP-MAG	2015	298,367	-----	18,035	316,402	Amend: Delete closeout funding award. Costs for additional funding were not eligible for funding.					
Valley Metro Rail	Transit	2015	VMR13-107T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Preliminary Engineering/FEIS	0	0	0	----	TLCP	AZ-03-0066	Transit Bus	CMAQ-Flex	2013	3,657,808	912,027	-	4,569,835	Amend: Increase Federal cost from \$3,648,106 to \$3,657,808.	✓				

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.

5. Changes are in red font. Deletions are shown in strike through font.

**TABLE A: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #12**

Sort: Section, Agency, Location, Work Year

TIP Amendment #12																	Reviewed By ²						
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/ Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C

2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

3. The year the federal funds (if any) were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

Table B. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2016 Arterial Life Cycle Program¹

7/22/2015

ALCP - IN TIP																		
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN10-101CZ2	Chandler	McQueen Road: Chandler Heights to Riggs Road	Construct Roadway Widening	2015	Jul-16	1	2	4	STP-MAG	1,710,609	3,049,391	-	4,760,000	2015	STP-MAG	3,049,391	Amend: Advance project construction phase from FFY2016 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No change to project open date.	ACI-PRC-10-03-J
MMA15-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and Roadway Improvements	2015	Jun-21	1.6	4	6	STP-MAG	600,000	1,400,000	-	2,000,000	2015	STP-MAG	1,400,000	Amend: New TIP listing. Advance a portion of project design phase costs and reimbursement form FFY2017 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No Change to project open date.	ACI-GIL-20-03
MMA17-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design Bridge and Roadway Improvements	2017	Jun-21	1.6	4	6	STP-MAG	600,000	1,400,000		2,000,000	2017	STP-MAG	1,400,000	Amend: Advance a portion of project design phase costs and reimbursement form FFY2017 to FFY2015 to ensure all of MAG's FFY2015 OA is used. No Change to project open date.	ACI-GIL-20-03

1. Rows in the report are sorted in order by the following columns: Agency, RTP ID, Project Description, Fiscal Year, and Fund Type. Changes are in red font. Deletions are shown in strike through font. Yellow highlight indicates changes made since Management Committee.