For information and discussion.

Regional Freeway and Highway Program Update

Management Committee
October 14, 2015

MARICOPA ASSOCIATION of GOVERNMENTS

Mini-Stack Interchange, Phoenix

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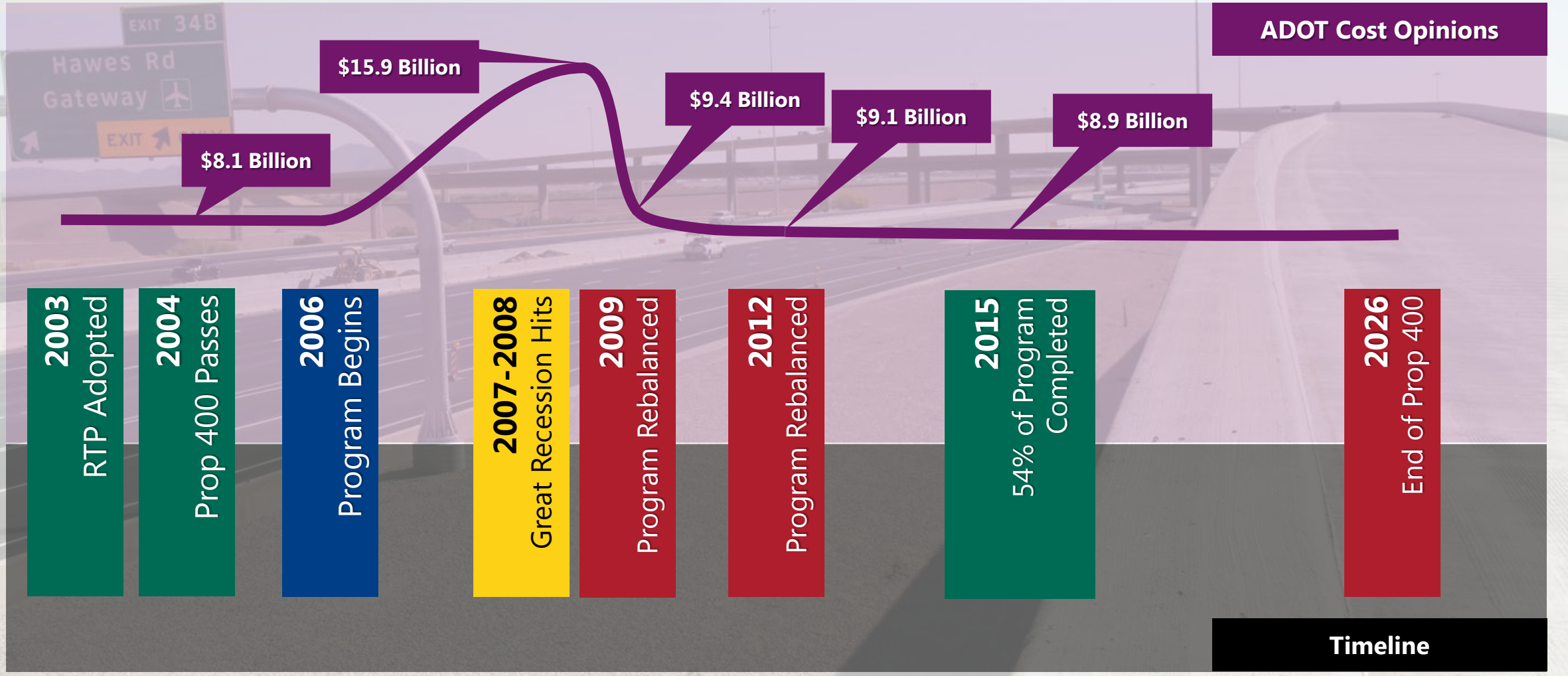
Regional Freeway and Highway Program Timeline



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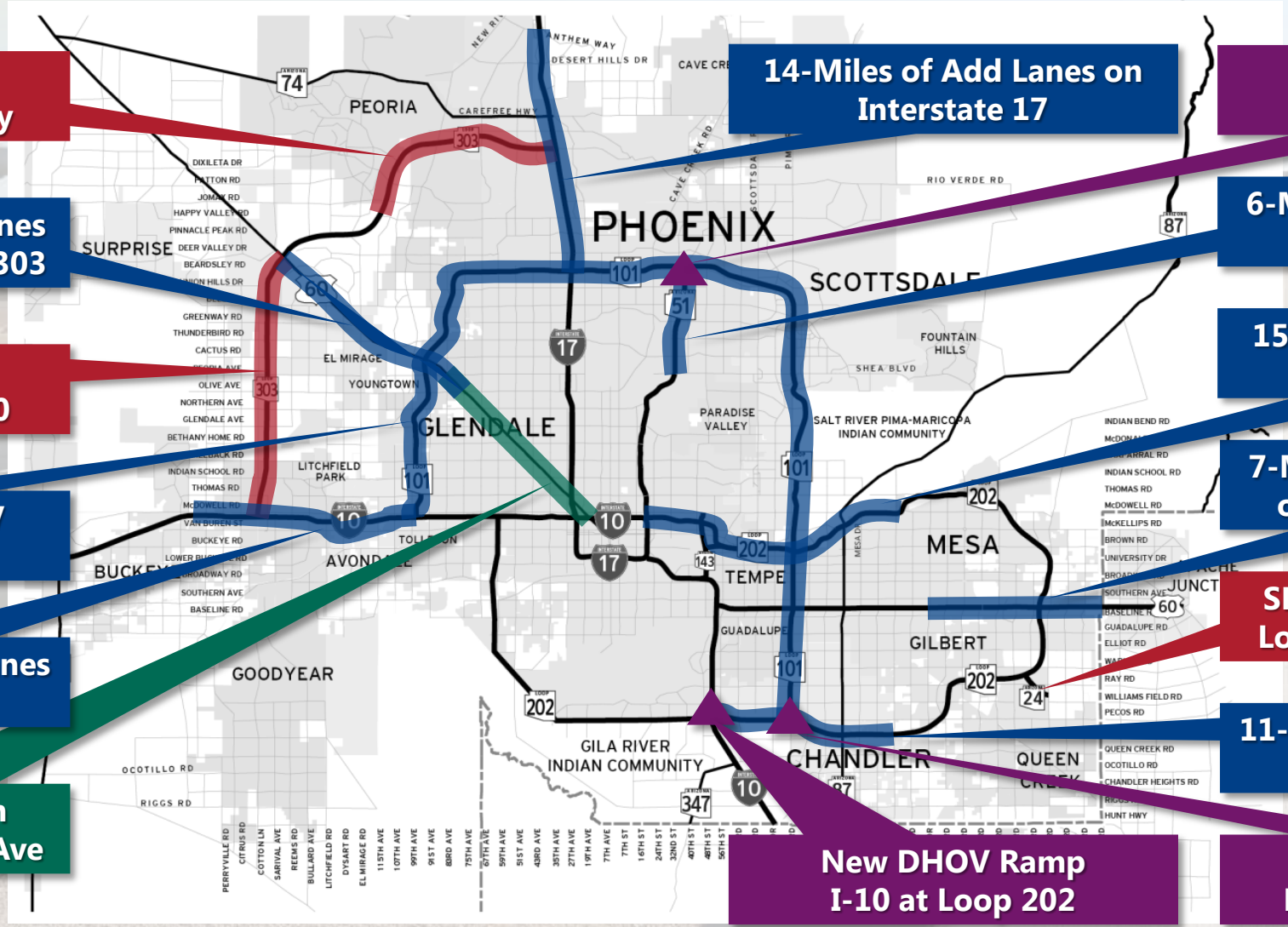
Projects Completed

SINCE 2006



Loop 303
13-mi of New Freeway

US-60 Widening to 6-lanes from 83rd Ave to Loop 303

Loop 303
Interstate 10 to US-60

61-Miles of new HOV Lanes on Loop 101

16-Miles of Add HOV Lanes on Interstate 10

US-60 Reconstruction from 83rd Ave to 19th Ave

14-Miles of Add Lanes on Interstate 17

New DHOV Ramp
SR-51 at Loop 101

6-Miles of new HOV Lanes on SR-51

15-Miles of Add Lanes on Loop 202

7-Miles of Add HOV Lanes on US-60/Superstition

SR-24/Gateway Freeway
Loop 202 to Ellsworth Rd

11-Miles of new HOV Lanes on Loop 202

New DHOV Ramp
I-10 at Loop 202

New DHOV Ramp
Loop 101 at Loop 202

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Remaining Projects

TO 2026

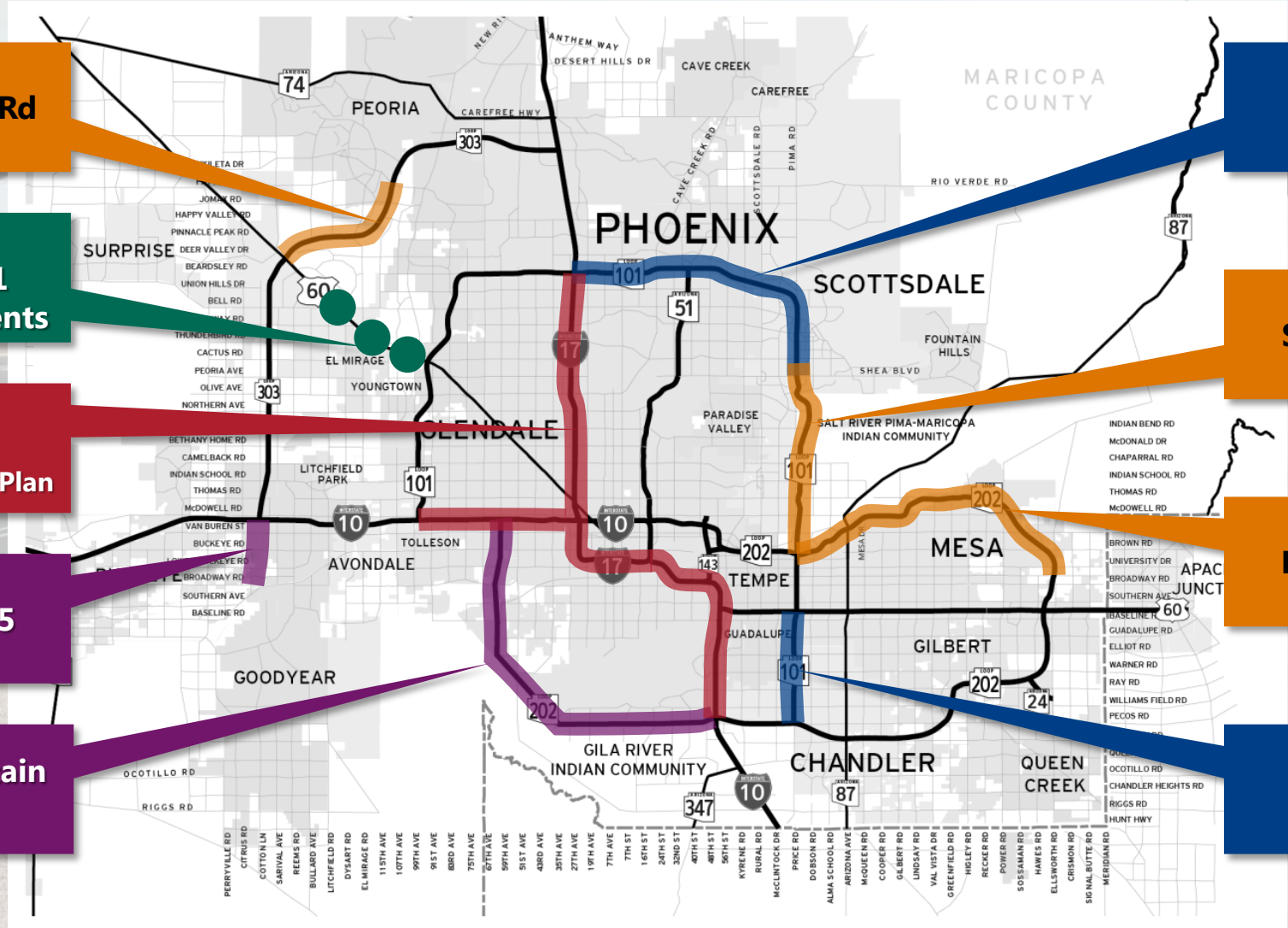
Loop 303,
US-60 to Happy Valley Rd
Add Lanes

US-60/Grand Ave
Loop 303 to Loop 101
Intersection Improvements

I-10/I-17 Spine,
Loop 101 to Loop 202
Near-Term/Corridor Master Plan

Loop 303,
Interstate 10 to MC-85
New Freeway

Loop 202/South Mountain
New Freeway



Loop 101,
I-17 to Shea Blvd
Add Lanes

Loop 101,
Shea Blvd to Loop 202
Add Lanes

Loop 202,
Loop 101 to Broadway
Add Lanes

Loop 101,
US-60 to Loop 202
Add Lanes

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Continuing Program Review

JOINT EFFORT BY ADOT AND MAG

- **Completed Cost Risk Analysis** on all remaining Regional Freeway and Highway Program projects.
- Project closeout has been completed for Prop 400 funds. Awaiting the closeout of Federal funded projects in October.
- Cleaning up expenditures ledger and update cash-flow model with **refined project costs retiring risks**.
- New revenue projections anticipated later this Fall.
- Continuing to work with the **Loop 202/South Mountain Freeway team** to incorporate fixed costs for this project by March 2016.
- **Adjust (balance) program as needed by Fall 2016** for 2017 Regional Transportation Plan Update.

On Priest Drive Overcrossing,
Looking at Sky Harbor Blvd/SR-143 Traffic Interchange

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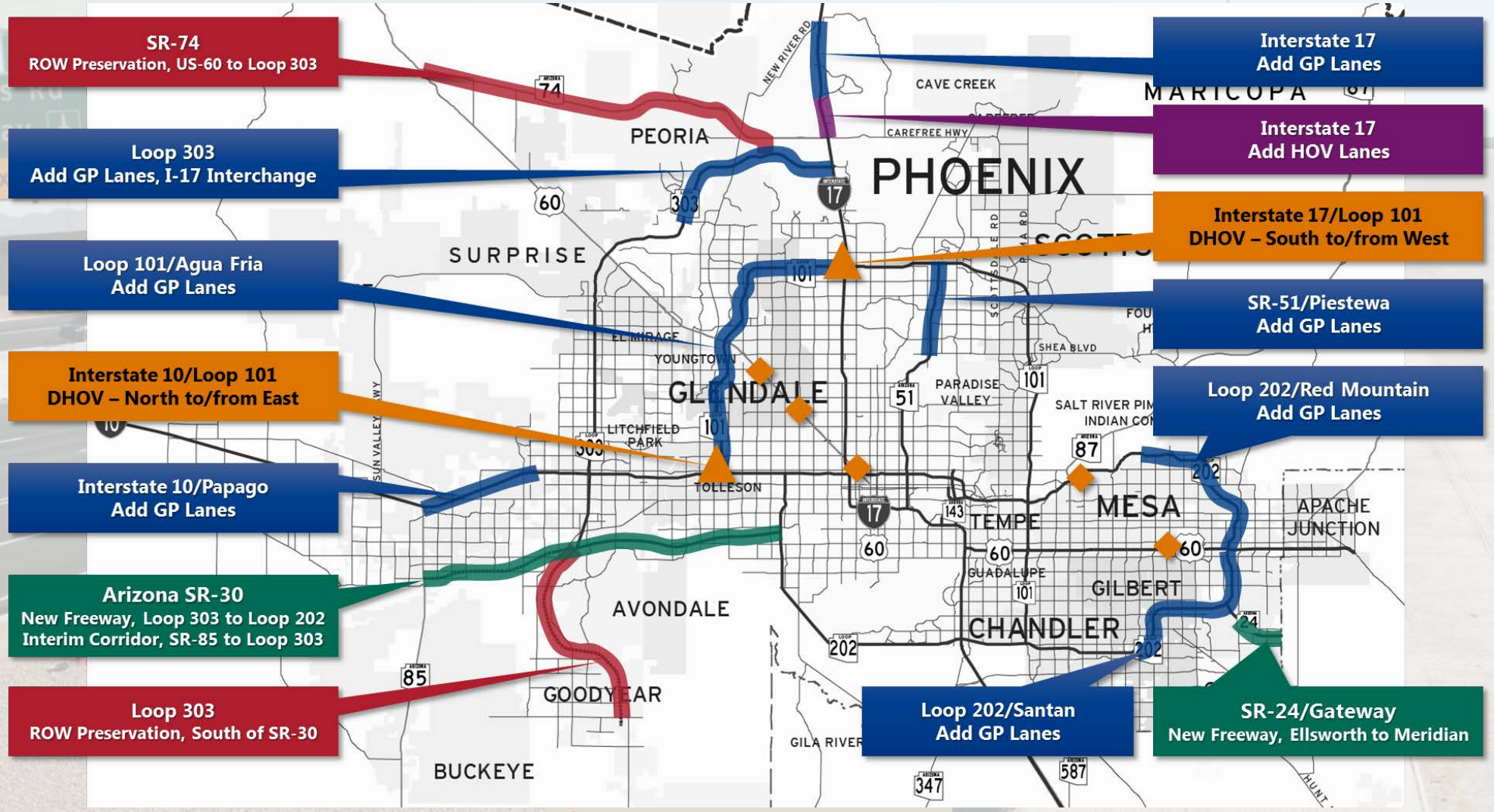
Deferred Proposition 400 Projects

BALANCED FROM PROGRAM IN 2009 AND 2012



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Regional Freeway and Highway Program Update

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