

2015 Annual Report

On the Status of the Implementation
of Proposition 400

MAG Management Committee
November 18, 2015



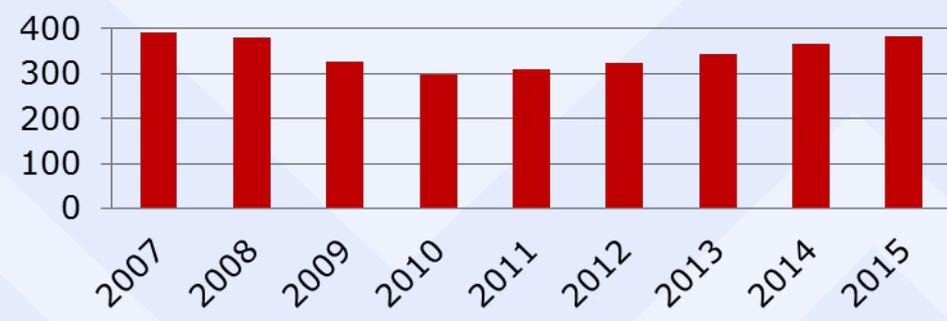


The cover features a collage of four photographs: a man at a computer workstation, an aerial view of a large transit hub under construction, a modern light rail train at a station, and two women reviewing a large informational display board. The text on the cover includes the "ON THE MOVE" and "MARICOPA ASSOCIATION of GOVERNMENTS" logos at the top, and the title "DRAFT 2015 ANNUAL REPORT ON THE STATUS OF THE IMPLEMENTATION OF PROP 400" in large red letters, with the date "September, 2015" below it. At the bottom right is the "REGIONAL TRANSPORTATION PLAN" logo.

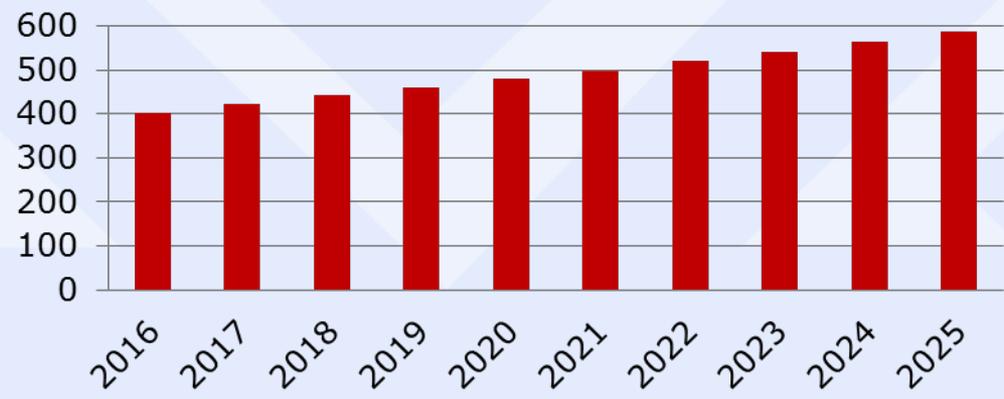


Half-Cent Sales Tax Revenues

FY 2007-2015
Revenues
(Millions)



FY 2016-2025
Revenues
(Millions)





Freeway Life Cycle Program

- **Ending Balance of \$30 Million.**



Freeway Life Cycle Program

- **Ending Balance of \$30 Million.**
- **Several Freeway and Interchange Projects Completed or Underway.**



Freeway Life Cycle Program

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- **Several Freeway and Interchange Projects Completed or Underway.**
- **Record of Decision on South Mountain Freeway.**



Freeway Life Cycle Program

- **Ending Balance of \$30 Million.**
- **Several Freeway and Interchange Projects Completed or Underway.**
- **Record of Decision on South Mountain Freeway.**
- **\$688 Million Programmed for FY 2016.**



Arterial Life Cycle Program

- **Ending Balance of -\$36 Million.**



Arterial Life Cycle Program

- Ending Balance of **-\$36 Million.**
- **No Project Deferrals Necessary.**



Arterial Life Cycle Program

- Ending Balance of **-\$36 Million.**
- No Project Deferrals Necessary.
- **Ongoing Reimbursements for Projects.**



Arterial Life Cycle Program

- Ending Balance of **-\$36 Million.**
- No Project Deferrals Necessary.
- Ongoing Reimbursements for projects.
- **\$78 Million Programmed for FY 2016.**



Transit Life Cycle Program

- **Ending Balance of \$6 Million.**



Transit Life Cycle Program

- **Ending Balance of \$6 Million.**
- **Expanded Bus Service and Ongoing Operations.**



Transit Life Cycle Program

- Ending Balance of \$6 Million.
- Expanded Bus Service and Ongoing Operations.
- **Light Rail Transit Extensions.**



Transit Life Cycle Program

- Ending Balance of \$6 Million.
- Expanded Bus Service and Ongoing Operations.
- Light Rail Transit Extensions.
- **South Central LRT Route.**



Ongoing Issues

- **Changing Nature of Revenue Sources.**



Ongoing Issues

- **Changing Nature of Revenue Sources.**
- **Federal Transportation Funding.**



Ongoing Issues

- **Changing Nature of Revenue Sources.**
- **Federal Transportation Funding.**
- **Project and Program Adjustments.**

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