



Project Changes

Management Committee, item #07

January 6, 2016

Teri Kennedy

- **ADOT**
 - Pavement preservation projects
 - Spot safety improvements
 - Rail road crossing improvements
 - GANs estimate revised to lower actual amount
- **Agency** project changes related to the Status Report (#5B), and general changes
- **Transit**
 - FTA Grant eligibility change §5339 move to §5307, move bus procurements
 - Advance funding to procure 8 rail vehicles, lowering price per vehicle. (Apportionment is used across four years)
 - General changes

Table D: TAP-MAG #5C

Summary of Programming		SRTS	
Current Requests	FY 2017	\$	245,563
Total		\$	245,563
Total Funding (includes Carry Forward)	FY 2017	\$	508,057
Balance move to infrastructure		\$	262,494

6 projects funded from 6 submitted applications, in FY2017.

Table D: Paving #5H

Summary of Programming		CMAQ Paving
CMAQ PM-2.5	FY 2018	\$ 1,358,762
CMAQ PM-10	FY 2018	\$ 3,809,901
Total		\$ 5,168,663
CMAQ 2.5 and 10	FY 2019-2020	\$ 8,842,787
Balance CF 2021		\$ 10,689

12 projects funded from 17 submitted applications. 5 projects in FY2018, \$5.17m.

Table D: ITS #5i

Summary of Programming		CMAQ ITS
CMAQ	FY 2018	\$ 3,581,880
CMAQ	FY 2019	\$ 3,778,120
Total		\$ 7,360,000
Total Funding	FY 2018-2019	\$ 7,360,000
		\$ 0

17 projects funded from 31 applications. 10 projects in FY2018 & 7 projects in FY2019

Table D: Pinal Co STP #5J

Summary of Programming		STP Arterial/Bridge	
STP-MAG	FY 2018	\$	224,864
STP-MAG	FY 2020	\$	1,265,993
Total		\$	1,490,857
Total Funding	FY 2018-2020	\$	1,490,857
Balance CF 2021		\$	0

1.2 projects funded from 3 submitted applications. Design in FY2018, \$.22 m.

Action:

Recommend approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and, as appropriate, to the 2035 Regional Transportation Plan.