

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

November 30, 2010

SUBJECT:

Project Changes – Amendments and Administrative Modifications to the FY 2011-2015 MAG Transportation Improvement Program

SUMMARY:

The fiscal year (FY) 2011-2015 Transportation Improvement Program (TIP) and Regional Transportation Plan 2010 Update were approved by the MAG Regional Council on July 28, 2010. Since that time, there have been requests from member agencies to modify projects in the program.

The proposed amendments and administrative modifications to the FY 2011-2015 TIP are listed in the attached table. There are eight transit projects that are identified in the federal register as earmark/high priority projects. Additionally, the City of Phoenix was successful in competing for a Federal Transit 'State of Good Repair' grant. The Arizona Department of Transportation (ADOT) has also requested to include new utility projects, an advancement and repayment for Williams Gateway Freeway, and delete one project since it is complete. Maricopa County is requesting that a federal aid project is moved from 2010 to 2011 and the City of Tempe is requesting to modify a project description. These projects need to be added to the TIP to move forward.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, as appropriate, to the Regional Transportation Plan 2010 Update, and the FY 2009 and FY 2010 Program of Projects.

PRIOR COMMITTEE ACTIONS:

Transportation Policy Committee: On November 17, 2010, the MAG Management Committee recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, as appropriate, to the Regional Transportation Plan 2010 Update, and the FY 2009 and FY 2010 Program of Projects.

MEMBERS ATTENDING

- Mayor Scott Smith, Mesa, Chair
- # Councilwoman Peggy Neely, Phoenix, Vice Chair
- # Mayor Bob Barrett, Peoria
- # Stephen Beard, HDR Engineering, Inc.
- * Dave Berry, Swift Transportation
- * Jed Billings, FNF Construction
- Councilmember Jack Sellers, Chandler
- Councilmember Shana Ellis, Tempe
- Councilmember Dick Esser, Cave Creek
- * Mark Killian, The Killian Company/Sunny Mesa, Inc.
- # Mayor Jim Lane, Scottsdale

- Phil Matthews, Salt River Pima-Maricopa Indian Community
- Mayor Jackie Meck, Buckeye
- Vice Mayor Les Presmyk, Gilbert
- # Mayor Marie Lopez Rogers, Avondale
- # David Scholl
- * Mayor Elaine Scruggs, Glendale
- # Karrin Kunasek Taylor, DMB Properties
- * Mayor Lyn Truitt, Surprise
- Supervisor Max W. Wilson, Maricopa County
- Victor Flores, State Transportation Board
- F. Rockne Arnett, Citizens Transportation Oversight Committee

- * Not present
- # Participated by telephone conference call
- + Participated by videoconference call

MAG Management Committee: On November 10, 2010, the MAG Management Committee recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, as appropriate, to the Regional Transportation Plan 2010 Update, and the FY 2009 and FY 2010 Program of Projects.

MEMBERS ATTENDING

- Carl Swenson, Peoria, Chair
- Charlie Meyer, Tempe, Vice Chair
- # George Hoffman, Apache Junction
- Charlie McClendon, Avondale
- Stephen Cleveland, Buckeye
- * Gary Neiss, Carefree
- * Usama Abujbarah, Cave Creek
- Patrice Kraus for Rich Dlugas, Chandler
- Pat Dennis for Rick Flaaen, El Mirage
- * Phil Dorchester, Fort McDowell Yavapai Nation
- Rick Davis, Fountain Hills
- Rick Buss, Gila Bend
- * David White, Gila River Indian Community
- Collin DeWitt, Gilbert
- Brent Stoddard for Ed Beasley, Glendale
- Mark Gaillard for John Fischbach, Goodyear

- Bill Hernandez, Guadalupe
- Sonny Culbreth for Darryl Crossman, Litchfield Park
- Christopher Brady, Mesa
- Jim Bacon, Paradise Valley
- Ed Zuercher for David Cavazos, Phoenix
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- David Richert, Scottsdale
- Michael Celaya for Mark Coronado, Surprise
- * Reyes Medrano, Tolleson
- Gary Edwards, Wickenburg
- * Lloyce Robinson, Youngtown
- Rob Samour for John Halikowski, ADOT
- * David Smith, Maricopa Co.
- David Boggs, Valley Metro/RPTA

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call. + Participated by videoconference call.

Transportation Review Committee: On October 28, 2010, the Transportation Review Committee recommended approval to modify/amend the FY 2011-2015 MAG TIP and the FY 2009 and FY 2010 Program of Projects.

MEMBERS ATTENDING

Peoria: David Moody
ADOT: Steve Hull for Floyd Roehrich
Avondale: Shirley Gunther for David Fitzhugh
Buckeye: Scott Lowe
Chandler: RJ Zeder for Patrice Kraus
El Mirage: Lance Calvert
Fountain Hills: Randy Harrel
* Gila Bend: Eric Fitzer
* Gila River: Doug Torres
Gilbert: Tami Ryall
Glendale: Cathy Colbath for Terry Johnson
Goodyear: Cato Esquivel
* Guadalupe: Gino Turrubiarres
Litchfield Park: Paul Ward for Woody Scoutten

Maricopa County: Clem Ligocki for John Hauskins
Mesa: Scott Butler
Paradise Valley: Bill Mead
Phoenix: Rick Naimark
Queen Creek: Tom Condit
RPTA: Bryan Jungwirth
Scottsdale: Dave Meinhart
Surprise: Bob Beckley
Tempe: Jyme Sue McLaren for Chris Salomone
Valley Metro Rail: John Farry
* Wickenburg: Rick Austin
Youngtown: Grant Anderson for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

Street Committee: Dan Cook, City of Chandler
* ITS Committee: Nicolaas Swart, Maricopa County

* Bicycle/Pedestrian Committee: Peggy Rubach, RPTA
* Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

MAG Transit Committee: On October 14, 2010, the MAG Transit Committee unanimously recommended approval to modify/amend the FY 2011-2015 MAG TIP and the FY 2009 and FY 2010 Program of Projects.

MEMBERS ATTENDING

Phoenix: Debbie Cotton, Chair
* ADOT: Mike Normand
Avondale: Kristen Sexton for Rogene Hill
#Buckeye: Andrea Marquez
Chandler: RJ Zeder
* El Mirage: Pat Dennis
* Gilbert: Tami Ryall
Glendale: Cathy Colbath
Goodyear: Cato Esquivel
Maricopa County: Mitch Wagner
Mesa: Mike James

* Paradise Valley: William Mead
Peoria: Maher Hazine
* Queen Creek: Wendy Kaserman
Scottsdale: Theresa Huish
* Surprise: Michael Celaya
Tempe: Jyme Sue McLaren
* Tolleson: Chris Hagen
Valley Metro Rail: Wulf Grote
Regional Public Transportation Authority: Carol Ketcherside

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

CONTACT PERSON:

Eileen O. Yazzie, Transportation Programming Manager, (602) 254-6300.

Request for Project Change - 2011-2015 MAG Transportation Improvement Program

HIGHWAY

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT11-125	ADOT	303 (Estrella Fwy): Peoria Ave - Waddell Rd	Utility Relocation	2011	2 mile	RARF			\$ 400,000	\$ 400,000	Amend: Add a new "Utility relocation" project in fiscal year 2011 for \$400,000.
DOT11-126	ADOT	303 (Estrella Fwy): Waddell Rd - Mountain View Blvd	Utility Relocation	2011	4 mile	RARF			\$ 5,800,000	\$ 5,800,000	Amend: Add a new "Utility relocation" project in fiscal year 2011 for \$5,800,000.
DOT12-841	ADOT	101 (Agua Fria Fwy): Northern Ave - US60 (Grand Ave)	Construct northbound auxiliary lanes	2012	3 mile	State	\$ 1,900,000			\$ 1,900,000	Amend: Delete project from the TIP. The work was done in January 2008.
DOT11-123	ADOT	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Advance construct new freeway segment using Highway Project Acceleration Notes (HPAN). Repayment in 2015.	2012	1.75	Local	\$ 148,200,000	\$ -		\$ 148,200,000	Amend: Add new project to the TIP. Project is advance constructed from 2016 to 2012 with local funds. Repayment begins in June 2015. Freeway ramps are 1 lane and freeway is 2 lanes in each direction. Project will be open to traffic in 2014
DOT15-200	ADOT	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Repayment of advanced construction.	2015	1.75	RARF		\$ -	\$ 148,200,000	\$ 148,200,000	Amend: Add new project to the TIP. Repayment of advanced construct project. Repayments to begin June 2015.
DOT11-124	ADOT	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Highway Project Acceleration Notes (HPAN) Interest Payments	2012	1.75	State - STAN	\$ 10,000,000			\$ 10,000,000	Amend: Add new project to the TIP.
DOT11-125	ADOT	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Highway Project Acceleration Notes (HPAN) Interest Payments	2012	1.75	RARF			\$ 5,700,000	\$ 5,700,000	Amend: Add new project to the TIP.
MMA09-811	Maricopa County	Old US-80 Bridge over Gila River	Rehabilitate bridge	2011	0.1	BR-Bridge Funding /STP-TEA	\$ 6,200,000	\$ 1,500,000		\$ 7,700,000	Admin Mod: Move project from 2008-2012 TIP into the new FY2011-2015 MAG TIP. Project is funded with \$500K - STP-TEA and \$1 million of BR
TMP10-620	Tempe	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	2011	1 Mile	CMAQ	\$ 2,571,780	\$ 2,571,780		\$ 5,143,560	Admin Mod: Change Project Description to include ROW.

TRANSIT

TIP #	Agency	Project Location	Project Description	FY	A.L.I.	Fund Type	Local Cost	Federal Cost	Reg. Cost	Total Cost	Requested Change
GDL11-101T	Guadalupe	Guadalupe	Purchase buses for Senior Center - FY2010 Earmark	2011	11.12.04	5309-Disc	\$ 37,500	\$ 150,000		\$ 187,500	Amend: Add new earmark/ high priority project to the TIP

PHX11-106T	Phoenix	Phoenix - South Mountain Area	Purchase Buses for South Mountain Circulator - FY2009 Earmark	2011	11.12.01	5309-Disc	\$ 237,500	\$ 950,000	\$ 1,187,500	Amend: Add new earmark/ high priority project to the TIP
PHX11-110T	Phoenix	Phoenix - Citywide	Buses replacement - diesel-electric hybrid buses	2011	na	FTA-SGR	\$ 729,425	\$ 2,917,700	\$ 3,647,125	Amend: Add new State of Good Repair discretionary project
SCT11-110T	Scottsdale	Scottsdale (Skysong)	Plan, design and construct intermodal center - FY2009 Earmark	2011	11.33.03	5309-Disc	\$ 141,075	\$ 564,300	\$ 705,375	Amend: Add new earmark/ high priority project to the TIP
SCT11-111T	Scottsdale	L101 and Scottsdale Rd	Construct Park and Ride, Scottsdale, AZ- FY2010 Earmark	2011	1.33.04	5309-Disc	\$ 125,000	\$ 500,000	\$ 625,000	Amend: Add new earmark/ high priority project to the TIP
SCT11-112T	Scottsdale	Scottsdale (Skysong)	Intermodal center - FY2010 Earmark	2011	1.33.03	5309-Disc	\$ 125,000	\$ 500,000	\$ 625,000	Amend: Add new earmark/ high priority project to the TIP
TMP11-100T	Tempe	Tempe	Construct East Valley Metro Bus Facility - FY2009 Earmark	2011	11.43.03	5309-Disc	\$ 366,795	\$ 1,467,180	\$ 1,833,975	Amend: Add new earmark/ high priority project to the TIP
TMP11-101T	Tempe	Tempe	Purchase buses for Neighborhood Circulator - FY2010 Earmark	2011	11.12.04	5309-Disc	\$ 125,000	\$ 500,000	\$ 625,000	Amend: Add new earmark/ high priority project to the TIP
PHX11-111T	Phoenix	Phoenix -Buses serving Rapid Routes on HOV system	Preventive Maintenance - FY2009 5309-FGM Funds	2011	11.7A.00	5309-FGM	\$ 29,865	\$ 119,460	\$ 149,325	Amend: Add new project to the TIP
VMT11-105T	Valley Metro	Regionwide -Buses serving Express Routes on HOV system	Preventive Maintenance - FY2009 5309-FGM Funds	2011	11.7A.00	5309-FGM	\$ 20,553	\$ 82,210	\$ 102,763	Amend: Add new project to the TIP
VMR11-102T	Valley Metro Rail	Phoenix, Mesa, Tempe - Light Rail	Preventive Maintenance - FY2009 5309-FGM Funds	2011	11.7A.00	5309-FGM	\$ 221,083	\$ 884,331	\$ 1,105,414	Amend: Add new project to the TIP
PHX11-112T	Phoenix	Phoenix -Buses serving Rapid Routes on HOV system	Preventive Maintenance - FY2010 5309-FGM Funds	2011	11.7A.00	5309-FGM	\$ 11,880	\$ 47,520	\$ 59,400	Amend: Add new project to the TIP
VMT11-106T	Valley Metro	Regionwide -Buses serving Express Routes on HOV system	Preventive Maintenance - FY2010 5309-FGM Funds	2011	11.7A.00	5309-FGM	\$ 8,176	\$ 32,702	\$ 40,878	Amend: Add new project to the TIP
VMR11-103T	Valley Metro Rail	Phoenix, Mesa, Tempe - Light Rail	Preventive Maintenance - FY2010 5309-FGM Funds	2011	11.7A.00	5309-FGM	\$ 87,944	\$ 351,776	\$ 439,720	Amend: Add new project to the TIP