



Revised Federal Fund Programming Guidelines

Eileen Yazzie
October 26, 2011



Fed Fund Working Group - 2009

The Management Committee tasked the Working Group with addressing four issues:

1. Project deferrals
2. Project development and small and/or inexperienced member agencies
3. Project costs, and
4. Local financial commitment.

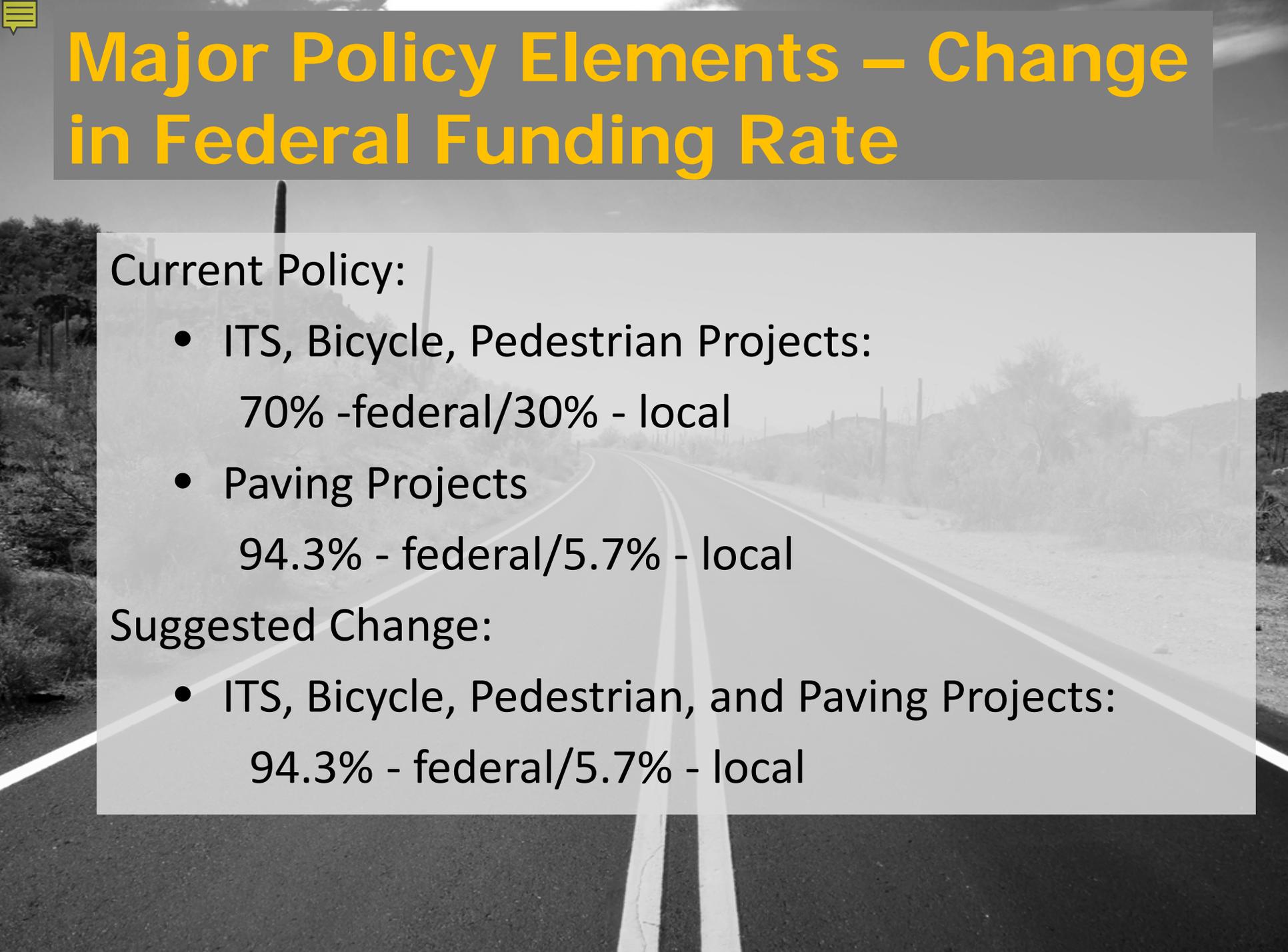


**Looking
Forward**

**Revised
Principles**

Major Policy Elements

- Local Commitment
 - The project and local funds must be documented in an approved local CIP/budget document.
- Progress Reports & Milestones – Every 6 months
- A project can be deferred only once.
 - Second time - agency does not show continuous progress – project is deleted
 - Second time – external factor – project may be rescheduled



Major Policy Elements – Change in Federal Funding Rate

Current Policy:

- ITS, Bicycle, Pedestrian Projects:
70% -federal/30% - local
- Paving Projects
94.3% - federal/5.7% - local

Suggested Change:

- ITS, Bicycle, Pedestrian, and Paving Projects:
94.3% - federal/5.7% - local

Next Steps

1. Implementation/Transition Schedule: TRC Oct.
2. Other Technical Advisory Committees: November
3. Project Status Report through committees for action: Dec – Jan.
4. Priorities for FY2012 Available Funds (Closeout): Dec.-Jan

Eileen Yazzie
yazzie@azmag.gov