FHWA MAP-21
Transportation Alternatives Program

Maricopa Association of Governments

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Regional Council

Item #9

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MARICOPA ASSOCIATION of GOVERNMENTS

FHWA Apportioned Programs

MAP-21	SAFETEA-LU
National Highway Performance Program (NHPP)	NHS, IM, & Bridge (portion)
Surface Transportation Program (STP)	STP & Bridge (portion)
Congestion Mitigation & Air Quality Improvement Program (CMAQ), ***new*** *PM 2.5 compliance areas*	CMAQ
Highway Safety Improvement Program (HSIP)	HSIP (incl. High Risk Rural Roads)
Railway-Highway Grade Crossing (takedown from HSIP)	Railway Highway Grade Crossing
Metropolitan Planning	Metropolitan Planning
Transportation Alternatives (set-a-side from NHPP, STP, HSIP, CMAQ, and Metro Planning)	Transportation Enhancements, Recreational Trails, & Safe Routes to School

MAP-21 Estimates & Projections*

MAG Regional Funding OA estimated at 94.6%

Year	Urban STP	CMAQ	HSIP	Transportation Alternatives	Total
2013	48.85	45.76	1.27	4.2	$ 100.0
2014	49.26	46.14	1.28	4.3	$ 101.5
2015	49.26	46.14	1.28	4.4	$ 101.5
2016	49.26	46.14	1.28	4.4	$ 101.5
2017	49.26	46.14	1.28	4.4	$ 101.5
2018	49.26	46.14	1.28	4.4	$ 101.5

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AUTHORIZED YEARS

* Amounts will change based on penalties, OA notice, etc.
(Year of Expenditure Dollars in Millions)

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Sunset: ADOT TEA and SRTS Programs

Programmed for the MAG region (all years):

- TEA ≈ $6.2 million
- SRTS ≈ $3.6 million

Annual Allocation Statewide for programming:
TA Program ≈ $8.0 million, or for MAP-21 authorized years ≈ $16.0 million

Currently statewide TEA/SRTS is over-programmed

Two step approach for TA Program

Near Term FY 2013-14

- Protect the OA for FFY 2013-14. Assist with ADOT commitments under the sunset programs.
- Evaluated funding shortages for programmed project phases in MAG region
- Balance of OA carried to FY2015

Long Term FY 2015-18

- Determine MAG priorities and eligible activities
- Assign staff and committee
- Develop program evaluation & performance criteria
- Schedule Call For Projects (Summer 2013)
- Collect and evaluate applications
- Approve List of projects
- Program in the TIP

Results of Information Request for Short Term

- Based on FHWA Concurrence & Current Fed Fund Policies

- Eligible projects: ADOT has competitively awarded and programmed
- Fund unmet eligible project needs based on scope and current engineering estimates
- Program project changes/funding increases to ensure that projects continue and complete

Total year breakouts:	2013	TA-MAG	FY2013	$ 1,943,850
	2014	TA-MAG	FY2014	$ 3,677,863

TA-MAG for Short Term Programming

Transportation Alternatives- MAG			
2013	MAG Allocation	$	4,214,548
	Less program	$	1,943,850
	Balance carry forward	$	2,270,698
2014	MAG Allocation	$	4,249,950
	Less program	$	3,677,863
	Balance carry forward	$	572,087

2015	MAG Allocation	$	4,249,950
	2013+14 carry forward	$	2,842,785
	Programming level	**$**	**7,092,736**

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- Recommend approval of the scenario for short term and long term programming methodologies and of the associated amendments and modification to the FY 2011-2015 Transportation Improvement Program (TIP), the Regional Transportation Plan 2010 Update, and for inclusion in the Draft FY 2014-2018 TIP, and Draft 2035 Regional Transportation Plan as appropriate.

Contact information:

- FHWA: Current MAP-21 presentations
  http://www.fhwa.dot.gov/map21/presentations.cfm

- MAG TIP and Programming:
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