

STREETS COMMITTEE

March 2013

Stephen Tate

Transportation Planner

MAG Fed Program Schedule

- May – Collect project workbooks for FY 2013, FY 2014 & FY 2015 CMAQ, MAG-TA and potentially HSIP projects
- June-July – Closeout of FY 2014 and reconciliation of FY 2013 projects
- November-December – Commitment letters for 2015 CMAQ and TA projects are due
- November – December – Collect workbooks for FY 2014 & FY 2015 projects.



MAG Project Milestones

- All milestones are due a year in advance of the State Fiscal Year they will obligate (6/30)
- Draft technical documents for environments clearance – HAZMAT, Cultural & Biological
- Right-of-Way inventory completed
- In-house draft 60 percent plans completed

GLN13-901_StatusForm - DAA - Microsoft Excel

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A1 Current TIP Listing (For Information Only): The following lists the project as it appears in the MAG Transportation Improvement Program

1 **Current TIP Listing (For Information Only):** The following lists the project as it appears in the MAG Transportation Improvement Program

TIP #	Agency	Project Location	Project Description	Fiscal Year for work	Estimate Date for Completion/ Open to Traffic: MM/YY	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Notes
ROM13-901	Rome	Appian Way, Colosseum to Ostia	Variable message signs; ITS Conduit and Chariot bypass route	2014		15.0	2	3	CMAQ	428,081	603,437	-	1,031,518	
Times Deferred		Closeout Funding Amount												
None		None												

9 **Requested Changes (Optional):** The following section is to be used to request changes to the TIP listing. If no changes to the TIP are requested, please leave this section blank.

Contact Information for Person Requesting a TIP Change	Name	Gaius Julius Ceasar												
	Title	Urban Praetor												
	Agency/Department	Port Authority of Rome and Ostia												
	Email													
	Phone Number													

TIP #	Agency	Project Location	Project Description	Fiscal Year	Estimate Date for Completion/ Open to Traffic: MM/YY	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
ROM13-901	Rome	Appian Way, Colosseum to Ostia	Variable message signs; ITS Conduit and Chariot bypass route	2014	Dec-14	15.0	2.0	3.0	CMAQ	603,437.00	603,437.00	-	1,206,874.00	Amend: Increase local funding

Instructions TIP Project Schedule Contacts StatusConstants Sheet2

Average: 266048.5882 Count: 73 Sum: 4522826 100%

A1 Key Factors Affecting Scheduling: The following lists basic information that would affect timelines for obligation.

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Type of Work to be Obligated	Type of Environmental Clearance Needed	Funding Source for the
Construction	Group 2, Categorical Exclusion	Locally Funded

Key Milestones: Key MAG deadlines and agency commitments

Milestone	Deadline for Milestone	Agency Response (Applicability of the Milestone and whether the agency will achieve it)
1 Signed Commitment Letter on File at MAG	11/7/2012	A commitment letter is on file at MAG
2 60 Percent In-House Completed	6/30/2013	Fully applicable. In-House 60 percent plans will be completed by the milestone date
3 HAZMAT, Cultural & Biological Reports for the Environmental Clearance Have been Submitted to ADOT	6/30/2013	Fully applicable. The three studies cited will be submitted in draft form by the milestone date.
4 All needed right of way has been inventoried	6/30/2013	Fully applicable. A right-of-way inventory will be completed by the milestone date

Agency Project Information: Enter information for all applicable phases of the project - e.g. design, right-of-way and construction. Please note that there may not be TIP listing information for all phases as a member agencies may forgo including locally funded phases in the TIP. However, this information should be included in order to provide MAG with information of the agency's commitment to obligate the project in the year programmed in the TIP.

Location Used by the Project Development Team	Work Description Used by the Project Development Team	TIP ID	TRACS Number	Fed Aid Number	Agency CIP or Operating Budget Listing			Note
					ID	Fiscal Year	Total Funding Allocated	
1								
2								
3								
4								
5								
6								
7								
8								
9								



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A1 Schedule Information: Please enter anticipated dates for completing the steps in the process for obtaining the FHWA commitment (e.g. obligation) to fund the projects. If the step is not applicable - e.g. right-of-

Schedule Information: Please enter anticipated dates for completing the steps in the process for obtaining the FHWA commitment (e.g. obligation) to fund the projects. If the step is not applicable - e.g. right-of-way clearance for an ITS procurement project - please enter "Not Applicable".

Phase	Step	Critical Deadline	Actual/Planned Date		Status	Notes
			Start	End		
Design	Construction - Only					
	Preliminary Project Assessment		9/15/2011	3/30/2012	Completed & Approved	Submitted to ADOT on 9/19/11. Final PA submitted on 12/8/11. 3/30/12 - ADOT gave approval to submit
	Design Concept Report				Not Applicable	
	30 Percent Plans		9/15/2011	3/30/2012	Completed & Approved	Included with the PA.
	60 Percent Plans	Draft Plans, 6/30/13*	7/13/2012	10/30/2012	Submitted for Review	Submitted to ADOT 9/12.
	95 Percent Plans		11/1/2012	2/28/2013	Underway	
Construction Or Procurement						
	Plans, Specifications & Estimates	Completed, 6/30/2014**	3/15/2013	6/30/2013	Not Started	
Environmental	Hazmat Report	Submitted, 6/30/13*	2/2/2012	4/24/2012	Completed & Approved	
	Biological Report	Submitted, 6/30/13*	1/31/2012	2/22/2012	Completed & Approved	
	Cultural Report	Submitted, 6/30/13*	12/20/2011	4/24/2012	Completed & Approved	
	Envir Document/Clearance	Submitted, 6/30/13* and Completed 6/30/14**	5/25/2012	11/15/2012	Underway	Plan to submit to ADOT May 2012.
Right-of-Way	Inventory Completed	Submitted, 6/30/13*	9/15/2011	3/30/2012	Completed	
	Acquisitions Completed				Not Applicable	
	ROW Clearance	Completed, 6/30/14**	10/3/2012	2/28/2013	Not Started	
Other	Utilites Clearance	Completed, 6/30/14**	10/3/2012	2/28/2013	Underway	
	Materials Memo	Completed, 6/30/14**			Not Applicable	
	IGA/JPA (Typically at least requires 6 months, Not applicable for CA Agencies)	Completed, 6/30/14**	9/1/2013	6/15/2013	Not Started	Submitted a request to ADOT to start process on 8/24/12.
	Authorize Project	Authorized, 9/15/14***	7/1/2013	9/30/2013	Not Started	

*MAG requirement for the project to be kept in the year programmed. If the project has been previously deferred, the project will be deleted if it fails to meet this deadline.



QUESTIONS?

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