

MAG STREET COMMITTEE

CITY OF GLENDALE

REQUEST TO DEFER

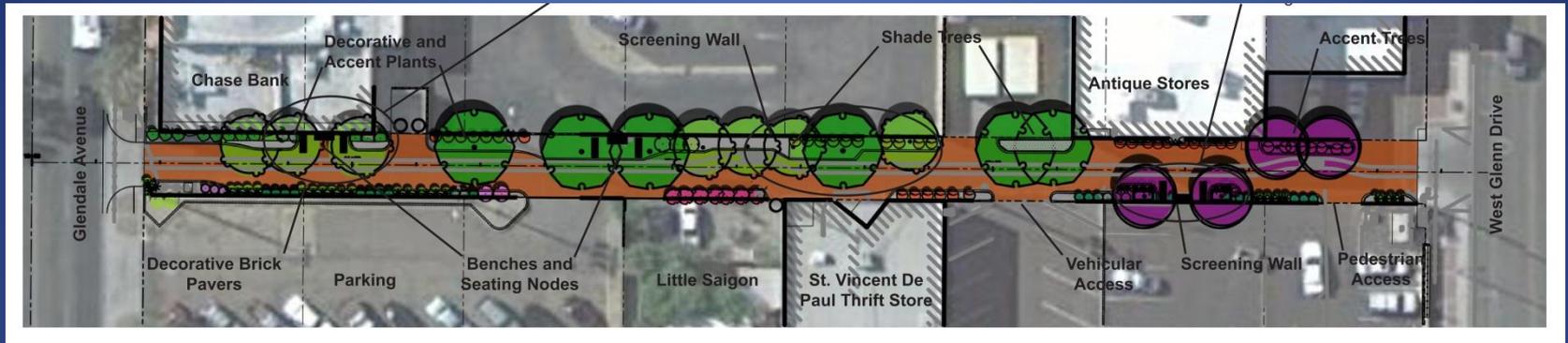
GLN SS889 01C

GLENDALE DOWNTOWN ALLEY

PEDESTRIAN IMPROVEMENTS

ALLEY IMPROVEMENTS

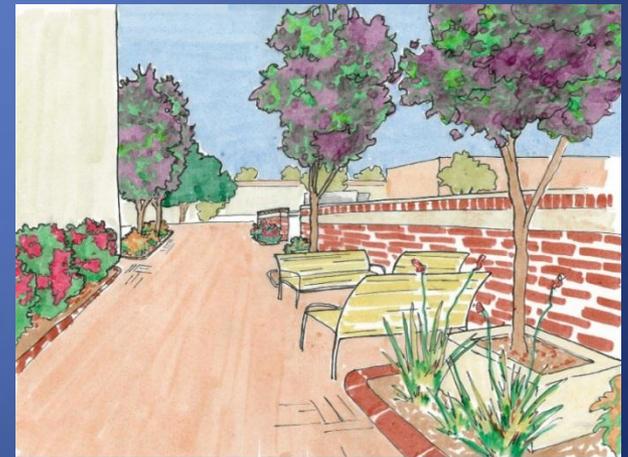
OVERALL PLAN



LOOKING NORTH



LOOKING SOUTH



THE CONCEPTS

REQUEST TO DEFER PROJECT TO FY 2014

FIRST MAG TIP DEFERRAL

- MAY 2012 – DESIGN PROCESS DELAY

SECOND MAG TIP DEFERRAL (REQUEST)

- APRIL 2013 – DESIGN PROCESS DELAY

REASON FOR DELAY

▪ CULTURAL RESOURCES

- ❖ Required by STATE HISTORIC PRESERVATION OFFICE (SHPO)

- Environmental Clearance – dependent on Cultural concurrence from SHPO

30% PROJECT TIMELINE

- ❑ START OF DESIGN – October 2010

- ❑ PROJECT ASSESSMENT (PA) & 30% PLANS SUBMITTED – February 2011

- ❑ PA & 30% PLANS APPROVED – July 2011

- ❑ ENVIRONMENTAL CLEARANCE (PENDING)
 - Hazmat & Biological Evaluations approved - June 2011
 - Cultural concurrence received – November 2012
 - Concrete Asbestos Test required – February 2013
 - Concrete Asbestos Test completed & submitted - March 2013

CULTURAL RESOURCES TIMELINE

- ❑ AUGUST 2011 –SHPO likely to agree with “No Adverse Effect”

- ❑ October 2011 - Class I Cultural Report Submitted to ADOT
 - January 2012 –approved by ADOT
 - February 2012 – sent to SHPO for consultation

- ❑ February 2012 – SHPO disagrees with FHWA “No Adverse Effect”

- ❑ March 2012 – SHPO and ADOT require additional Historic Building Inventory Survey

CULTURAL RESOURCES TIMELINE

(CONTINUED)

- ❑ April / May 2012 – Scope Developed for Historic Limits
- ❑ June 2012 – Historic Survey Started
- ❑ August 2012 – Historic Inventory Report Submitted
- ❑ October 2012 – Revised Historic Inventory Report Submitted
- ❑ November 26, 2012 – SHPO concurs with finding of “no historic properties affected”

Environmental Clearance Timeline

- ❑ December 2011 - Draft Categorical Exclusion (CE) submitted to ADOT EPG
 - December 2012 – returned with comments from ADOT w/ new requirement to test for lead based paint and asbestos

- ❑ March 2013 – Revised CE submitted to ADOT

- ❑ April 2013 – Approval of CE pending

DESIGN DOCUMENTS TIMELINE

- ❑ June 2011 - 30% PLANS APPROVED
- ❑ September 2011 - 60% PLANS STARTED
- ❑ June 2011 to February 2013 - Design on hold waiting for CE approval
- ❑ Late February 2013 – CE not required for 60% PLAN submittal
- ❑ Late March 2013 – 60% PLANS submitted

PROPOSED PROJECT SCHEDULE

- ❑ March 2013 - 60% Plan Submittal
- ❑ April 2013
 - Materials Clearance received
 - CE / Environmental Clearance received
 - ADOT review
- ❑ MAY 2013 – 95% Plan Submittal
 - Utility Coordination & Clearance
 - ADOT review
- ❑ JUNE 2013 – 100% Plan Submittal
- ❑ JULY 2013 – Final Approvals & Clearance

PROJECT SCHEDULE

Updated Schedule

X. PROJECT SCHEDULE		City of Glendale Downtown Alley Project				Project Schedule						
ID	Task Name	Duration	Start	Finish	Half 1, 2013							
					F	M	A	M	J	J		
1	Utility Coordination & Utility Clearance Certification	10 wks	Thu 3/7/13	Wed 5/15/13		[Bar]						
2	Materials Clearance	1 day?	Mon 4/1/13	Mon 4/1/13			◆ 4/1					
3	Final CE/Environmental Clearance	32 days	Tue 2/26/13	Wed 4/10/13		[Bar]						
4	60% Plans & Submittal	4.4 wks	Tue 2/26/13	Wed 3/27/13		[Bar]						
5	Agency Review (COG, ADOT)	4 wks	Thu 3/28/13	Wed 4/24/13			[Bar]					
6	90% Plans & Submittal	2 wks	Thu 4/25/13	Wed 5/8/13				[Bar]				
7	Agency Review (COG, ADOT)	4 wks	Thu 5/9/13	Wed 6/5/13					[Bar]			
8	Final Submittal (Sealed)	2 wks	Thu 6/6/13	Wed 6/19/13						[Bar]		
9	Final ADOT Approval & Clearances	1 day	Thu 7/4/13	Thu 7/4/13							[Bar]	

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WHY A DEFERRAL IS NEEDED

- ❑ 60% Plans – Submitted March 2013; 30 day ADOT review and comment resolution
- ❑ 95% Plans - Review and resolution; 30 days
- ❑ 100% Plans – final plan review and preparation of bid documents by ADOT; 30 days
- ❑ MAG Deadline - very unlikely all this could be done by the end of June 2013 (MAG deadline for obligation of federal funds for construction)

PROJECT BUDGET

- ❑ 60% DESIGN ESTIMATE - \$803,480

- ❑ FUNDING SOURCES (FUND Type – CMAQ):
 - Federal – \$315,721
 - GO Program - \$337,759
 - City Drainage Account - \$150,000

QUESTIONS