

Transit Service Inventory

Transit Committee
September 8, 2011





Transit Service Inventory

- Goal of the TSI:
 - Provide the Transit Committee with the best information available in order to make informed programming decisions through a comprehensive, coordinated, transparent, data driven process that aligns regional investments to meet the existing and future service demands and projected revenues for the region.



Objectives

- Ensure availability of local project funds
- Ensure availability of operating funds
- Provide data to ensure fiscally constrained TIP & RTP
- Provide project data for the committee in order to make informed programming decisions
- Provide data to ensure resources are being used wisely, based current and actual needs
- Serve as a tool for interagency cooperation
- Serve as a tool for future discretionary grant applications
- Serve as project background data for annual grant submissions by the Designated Recipient



Inventory flowchart

- General flow of TIP programming





Inventory flowchart

- General flow of TIP programming with TSI





Inventory timeline

- General description of budget timelines in the region

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Updated
CIP	I	D	D	D	D	D*	D	D	D	F								Annually
Ops Plan	I	D	D	D	D	D*	D	D	D	F								Annually
Budget				I	D	D	D	D	D	F								Annually
TLCP		I	D	D	D	D	F											Annually
S RTP	I	D	D	D	D	F												Annually
TIP			I	D	D	D	D	D	D	F								Biennially
RTP						I	D	D	D	F								Biennially

TSI												I	D	D	D	F		Biennially
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KEY	
I	Initiate
D	Draft
F	Final



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Questions?