

Transit Prioritization Guidelines for Federal Funds

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Transit Committee – May 10, 2012



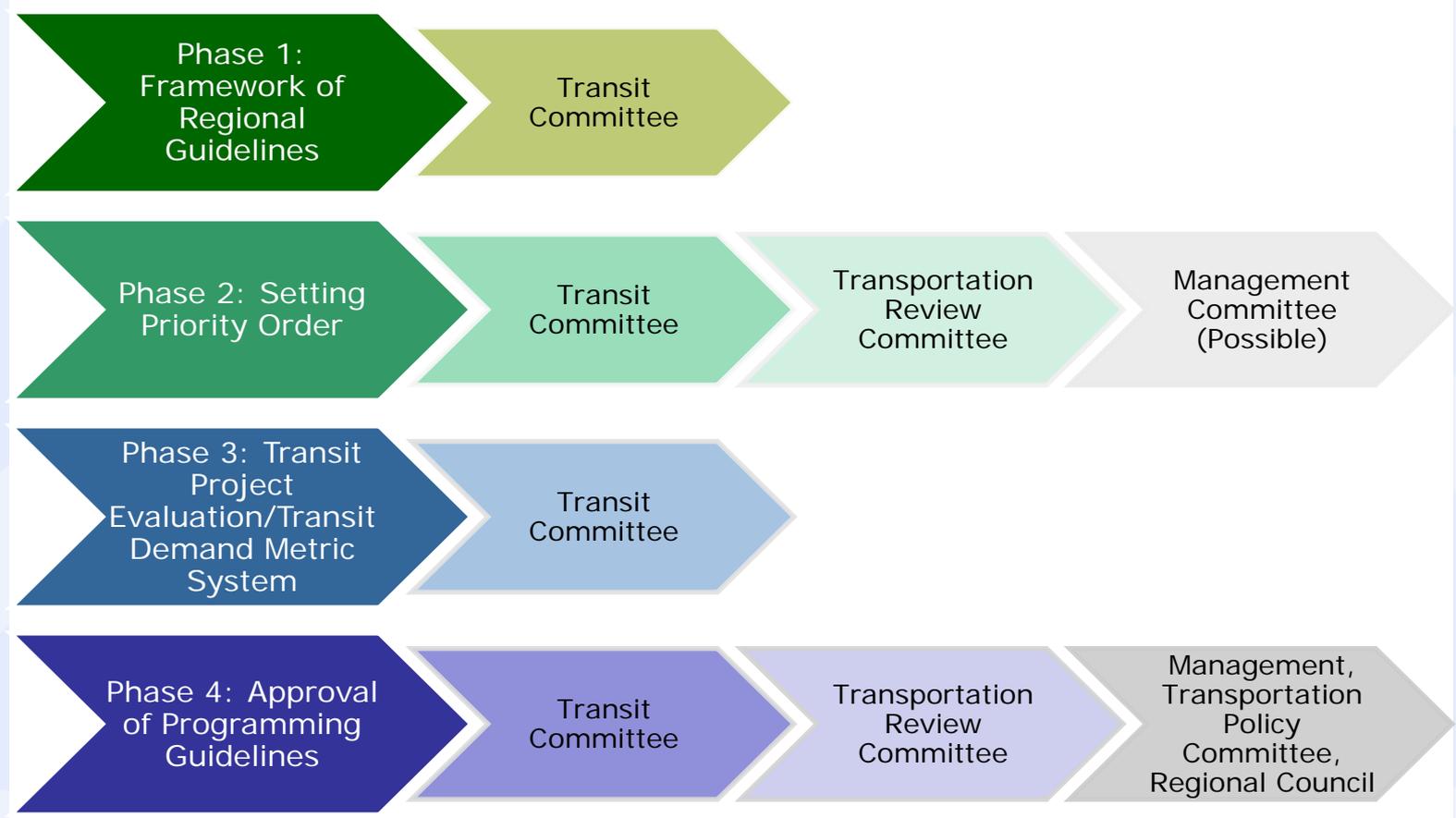


Why Now?

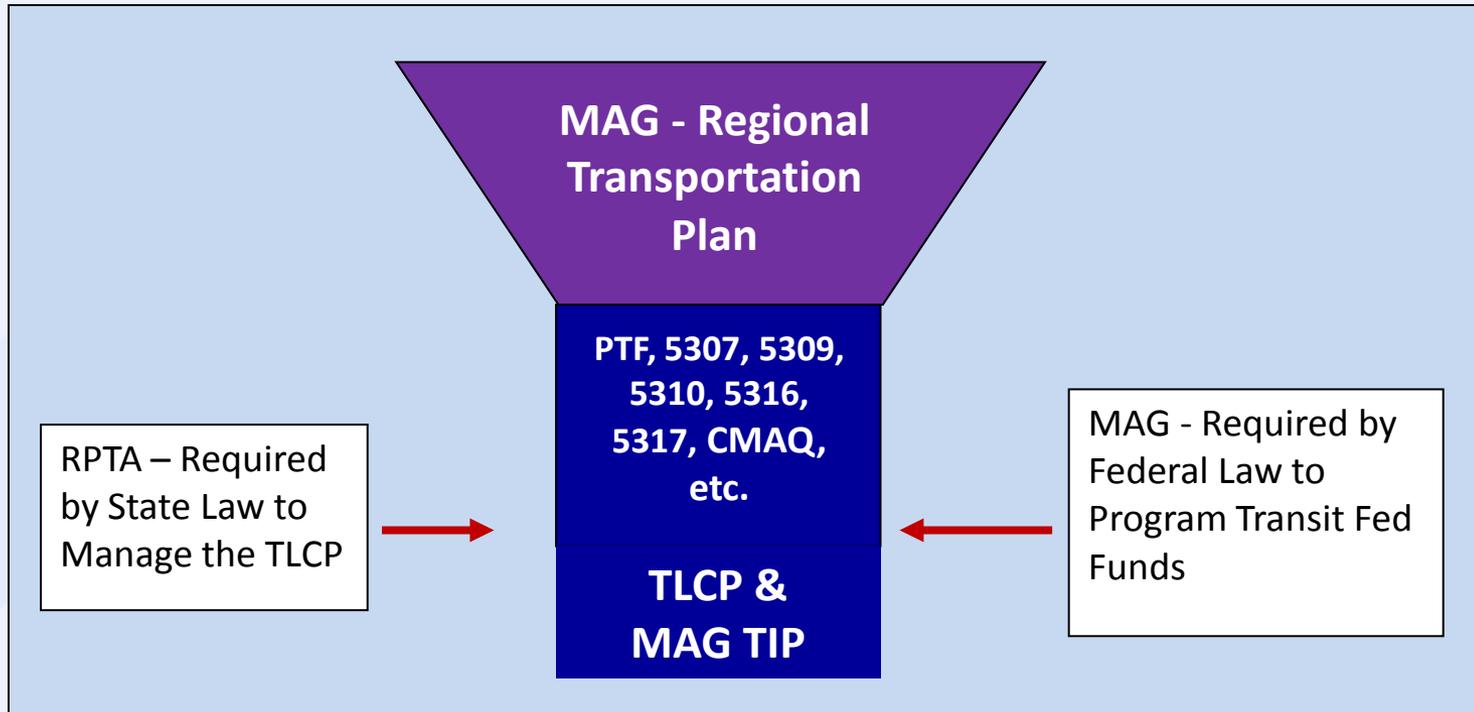
- **FY 2013 – Begins July 1, 2012**
 - Transit Service Inventory Report
 - Development of the FY2014-2018 TIP
 - Future - unprogrammed federal transit funds
- **The region has programmed between \$85 - \$105 million of federal funds in the 2011-2015 TIP for regional preventative maintenance**
- **Regional Prioritization Guidelines developed in early 2000's by RPTA and ARRA guidelines approved by MAG Dec 2009**
 - Out of date
 - Not applicable at times
 - Never approved



Development/Approval of the Transit Guidelines



Federal Fund – Programming Responsibilities



**TLCP Policies,
Procedures, &
Priorities**

portionment – Program

**Need to Develop
Prioritization
Guidelines**

**Federal Grant Applications: Designated
Grant Recipient-Phoenix, MAG, Transit
Operators,**



Prioritization Guidelines



Prioritization Guidelines

Old Guidelines

1.0 Provide Services and Improvements Required by Law.

2.0 Provide Replacement Equipment and Facilities for Existing Service.

- 2.1 Purchase replacement revenue fleet or parts.
- 2.2 Provide essential service support. *
- 2.3 Maintain existing operating and passenger facilities.
- 2.4 Purchase revenue fleet to replace contractor owned vehicles.
- 2.5 Capitalize cost of contracting for existing service.
- 2.6 Support service costs. *

3.0 Expand Service.

- 3.1 Purchase revenue fleet for regional service expansion.
- 3.2 Purchase revenue fleet for local service expansion.
- 3.3 Provide essential service support. *
- 3.4 Construct regional park-and-rides.

4.0 Passenger Enhancements.

- 4.1 Provide bus stop improvements.
- 4.2 Construct transit centers.

5.0 Other Desired Support Services.

- 5.1 Capitalize cost of contracting for service expansion.
- 5.2 Other support purchases.

** Funding amount for preventative maintenance frozen*



Framework

- **Meet Federal Requirements for Transit Service**
- **ADA**
- **Operations/Preventive Maintenance**
- **Projects Supporting Existing Service, Passenger Needs, Enhancements, Livability**
- **Projects Supporting Expansion of Service, Passenger Needs, Enhancements, Livability**



Information & Discussion

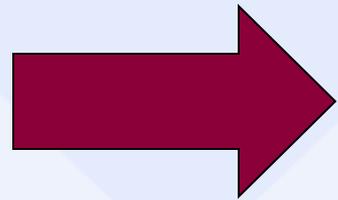
QUESTIONS?





Freeze on Funding for Prev. Maintenance

- Priorities 2.2, 2.6, & 3.3
- In 2002, Technical Committee @ RPTA froze the funding for preventative at \$5.6 million.
- Each year a 2% inflation = \$6,446,073 in 2009



Allowed Priorities

- 3.4 – Build park-and-rides and
- 4.2 – Build transit centers to receive funding