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November 1, 2012

TO: Members of the MAG Transit Committee

FROM: Cathy Colbath, City of Glendale, Chair

SUBJECT: MEETING NOTICE AND TRANSMITTAL OF TENTATIVE AGENDA

Thursday, November 8, 2012 – 10:00 a.m.
MAG Office, Suite 200, Ironwood Room
302 North 1st Avenue, Suite 200
Phoenix, AZ. 85003

A meeting of the MAG Transit Committee will be held at the time and place noted above. Please park in the garage under the building. Bring your ticket to the meeting as parking will be validated. Bicycles can be locked in the rack at the entrance to the parking garage. Committee members or their proxies may attend in person, via videoconference or by telephone conference call. Those attending video conference must notify the MAG site three business days prior to the meeting. Those attending by telephone conference call please contact MAG offices for conference call instructions.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Marc Pearsall or Jason Stephens at the MAG Office. Requests should be made as early as possible to allow time to arrange the accommodation.

Please be advised that under procedures adopted by the MAG Regional Council on June 26, 1996, all MAG committees need to have a quorum in order to conduct business. A quorum is a simple majority of the membership or twelve people for the MAG Transit Committee. If the Transit Committee does not meet the quorum requirement, members who have arrived at the meeting will be instructed a legal meeting cannot occur and subsequently be dismissed. Your attendance at the meeting is strongly encouraged. If you are unable to attend the meeting, please make arrangements for a proxy from your jurisdiction to represent you. Please contact Marc Pearsall at (602) 254-6300 if you have any questions or need additional information.

TENTATIVE AGENDA

1. Call to Order

2. Approval of Draft October 11, 2012 Minutes

3. Call to the Audience

An opportunity will be provided to members of the public to address the Transit Committee on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transit Committee requests an exception to this limit.

4. Transit Program Manager's Report

The MAG Transit Program Manager will review recent transit planning activities and upcoming agenda items for other MAG committees.

5. Federal Transit Funds Programming Update

At the October 2012 Transit Committee Meeting, MAG staff proposed scenarios for setting baseline preventative maintenance funding. MAG member agencies suggested that Preventive Maintenance funding should be programmed at or above the current TIP levels for the future beyond 2015. The suggested minimum level of PM of 22% to 25% of the 5307 apportionment is proposed. The balance of available federal funds would be programmed for projects through a regional evaluation process. The transit operators working group is scheduled to meet on Thursday November 6, 2012 to discuss the evaluation criteria and process. No attachments. An update will be provided.

COMMITTEE ACTION REQUESTED

2. Approve Draft minutes of the October 11, 2012 meeting.

3. For information and discussion.

4. For information and discussion.

5. For Information and discussion.

6. Designing Transit Accessible Communities Update

The Designing Transit Accessible communities Study focuses on addressing the greatest needs and mitigating the primary concerns of the bicyclist and pedestrian accessing transit. The study began in December 2011 and during the course of the study, MAG staff and the consultant team has held stakeholder workshops, on-sight interviews, and technical working groups to identify areas of focus and need for improvement.

The study's objective is to provide low cost or cost neutral planning and design recommendations along with implementation strategies for planners, engineers, and policy makers. No attachments. An update will be provided.

7. MAP-21 Information and Interim Guidance

In the October 16, 2012 Federal Register the Federal Transit Administration (FTA) issued important information and interim guidance about new FTA programs and changes to existing programs authorized by the Moving Ahead for Progress in the 21st Century Act (MAP-21). The City of Phoenix, as the designated recipient for federal transit funds for the Phoenix-Mesa Urbanized Area, will provide an overview of the information and highlights of the impacts to the region. Information is being provided to allow sufficient time to prepare for action steps that may be required of agencies and jurisdictions in the region as a result the implementation of MAP-21. No attachments. An update will be provided.

8. Sustainable Transportation and Land Use Integration (STLUI) Study Update

A status update on the STLUI study will be provided. The study which commenced in 2010,

6. For information and discussion.

7. For information and discussion.

8. For information and discussion.

will provide best practice recommendations in the following areas: (1) overall strategies necessary to promote sustainable transportation and to enhance the land use/transportation connection; (2) development patterns and densities necessary to support high capacity transit service options; and (3) economic viability of implementing alternative land use scenarios along the targeted transit corridors. Study recommendations will identify strategies to improve transportation mobility through increased transit ridership, and to enhance economic opportunities through public and private investments around transit station areas. The study will be completed in 2013.

9. Quarterly Status Report on Federal Grant Activity

The City of Phoenix is the Designated Recipient (DR) for federal transit funds for the Phoenix Mesa Urbanized Area (UZA). Among other responsibilities, the City of Phoenix manages federal transit grants for the region. In support of MAG's role of coordinating regional transit planning and programming activities, the City of Phoenix will provide quarterly updates to the Transit Committee on the status of existing federal grants. Please review the memorandum in Attachment #1 for additional information.

10. Request for Future Agenda Items

Topics or issues of interest that the Transit Committee would like to have considered for discussion at a future meeting will be requested.

11. Next Meeting Date

The next regular Transit Committee meeting is scheduled for Thursday, December 13, 2012, at 10:00 a.m. in the MAG Office, Ironwood Room.

Adjournment

9. For information and discussion.

10. For information and discussion.

11. For information and discussion.

DRAFT MEETING MINUTES
MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSIT COMMITTEE

October 11, 2012
Maricopa Association of Governments; Ironwood Room;
302 N. 1st Avenue, Suite 200
Phoenix, Arizona

MEMBERS ATTENDING

*ADOT: Nicole Patrick	Paradise Valley: Jeremy Knapp for Jim Shano
*Avondale: Rogene Hill	Peoria: Maher Hazine
*Buckeye: Andrea Marquez	Phoenix: Ken Kessler for Neal Young
Chandler: Dan Cook for RJ Zeder	*Queen Creek: Kevin Johnson
El Mirage: Sue McDermott	Scottsdale: Madeline Clemann, Vice Chair
Gilbert: Nicole Dailey	*Surprise: David Kohlbeck
Glendale: Matthew Dudley for Cathy Colbath, Chair	Tempe: Greg Jordan
*Goodyear: Cato Esquivel	*Tolleson: Chris Hagen
*Maricopa County DOT: Mitch Wagner	Valley Metro Rail/Metro: Wulf Grote
Mesa: Jeff Martin for Jodi Sorrell	Youngtown: Grant Anderson for Jim Fox

*Members neither present nor represented by proxy. + - Attended by Videoconference
- Attended by Audioconference

OTHERS PRESENT

Alice Chen, MAG	Kini Knudson, Phoenix
Teri Kennedy, MAG	Robert Yabes, Tempe
Jorge Luna, MAG	Bill Cowdrey, HDR
Alex Oreschak, MAG	

1. Call to Order

The meeting was called to order at 10:05 a.m. by Vice Chair Madeline Clemann. She welcomed everyone in attendance and announced that a quorum was present. She noted that no members were joining the meeting by teleconference. Vice Chair Clemann asked if there were any public comment cards, and there being none, proceeded to the next item on the agenda.

2. Approval of Draft July 12, 2012 Minutes

Vice Chair Clemann asked if there were any comments or corrections to the Draft July 12, 2012 meeting minutes. Hearing none, she called for a motion to approve the draft meeting minutes. Ken Kessler moved to approve the motion and Jeff Martin seconded, and the motion passed unanimously.

3. Call to the Audience

Vice Chair Clemann stated that she had not received any request to speak cards from the audience and moved onto the next item on the agenda.

4. Transit Program Manager's Report

Jorge Luna reported for Eileen Yazzie, and added that Mrs. Yazzie gave birth to a baby girl named Joyce on September 24th. Mr. Luna welcomed the newly appointed Vice Chair Madeline Clemann. Mr. Luna also welcomed the new representative from El Mirage, Sue McDermont. Mr. Luna stated that RPTA and Metro Light Rail will now be represented by one person, Wulf Grote, under the Valley Metro name. Mr. Luna stated that full updates on the Southwest Local Transit Study, the Designing Transit Accessible Communities Study, and the Northwest Local Study will be made at the November Transit Committee Meeting. Mr. Luna invited members of the committee to the Sustainable Transit and Land Use Integration Study, meeting #5 on October 24th, 9-10:30 in the Ironwood room at MAG. Vice Chair Clemann thanked Mr. Luna and moved onto the next item on the agenda.

5. Transit Programming Guidelines - Preventive Maintenance

Ms. Chen presented on the transit programming guidelines for preventative maintenance. At the conclusion of the presentation, Vice Chair Clemann thanked Ms. Chen, and opened the floor for questions. Mr Cook asked about bicycle accessibility and ADA accommodation. He asked if there was a desire for acceptable use of money for ADA or non-ADA dial-a-ride. Ms. Chen said it was eligible, under 5307, up to 10%, but the region had decided not to use it for that purpose since different agencies have different definitions of dial-a-ride. Ms. Chen said for any project type we're considering, we make ADA one project consideration.

Mr. Kessler asked if 5307 eligibility was for dial-a-ride only, so not available for non-ADA. Ms. Chen commented on percentages, and noted that PM and good repair is already a priority. Discussion requested a higher level (perhaps 25%) as a baseline rather than requiring a competitive process for any additional funds. Mr. Anderson echoed Mr. Kessler's comments, saying that the average being used for PM/good repair should be the baseline percentage used by MAG. Mr. Grote wanted to add caution saying part of state of good repair is keeping decently aged buses, maintaining facilities in good condition, etc. He added that before the region starts increasing PM amounts, maybe the region should look more closely at upcoming capital needs. He added that no one wants to get to the point where we're driving 22 year old

buses and stated that there needs to be balance between PM and Capital expenditure and to spend time understanding PM needs vs growth needs before committing to a higher level.

Vice Chair Clemann asked to what extent capital was considered in the process. Ms. Chen stated that MAG looked at projected capital figures from RPTA and TLCP funds, and took the difference. Vice Chair Clemann asked Ms. Chen to elaborate on the overall effect of what's left if the percentage is increased, and what the region can and can't do with that money. Ms. Chen responded with the different remaining competitive money. Mr. Cook recalled that PM money that was allocated hadn't gotten used because there was more allocated than needed. He requested analysis on whether additional allocation percentage was even needed.

Mr. Martin commented that he liked what was proposed so far, but agreed on a need for added analysis. Because PM was eligible under competitive process, everyone could submit their ideas and the committee may decide what should be allocated to PM that way. Vice Chair Clemann suggested that one option is that agencies could choose to not participate in the grant process, and if they made that decision, they could receive more PM funds. Ms. Chen said we needed to be careful not to allow jurisdictions to choose one over another, since they are regional funds, there needs to be a regional process. Mr. Cook asked if regional transit routes in TLCP qualified. Ms. Chen said that we must look at routes that have greater demand/need.

Mr. Hazine commented that there are already calculations in place to determine life cycles and needs. PM side has changed with new dial-a-rides, taxi services, etc. A good portion of the available money is not being used in PM or bus replacement now. Funding first to keep buses in good working order, then using the surplus as needed. He added that overall the need still exists. Ms. Chen responded that this wouldn't impact vehicle replacements.

Mr. Jordan reiterated that vehicle replacements was already covered, so we don't need to worry about that. He wanted to examine mid-life rehab as an option for these funds. He said that the region never hit capacity limit with our operators, so credits were being sent back to jurisdictions to accommodate what projects are needed. A new emphasis on PM was a bridge to a better economy down the road and the need for stable/predictable funding going forward, rather than a competitive process, was key to all projections to be as accurate as possible. Mr. Kessler echoed Mr. Jordan's thoughts and recognized there will be more facility needs at some point, but probably not in the next five years covered in the TIP.

He added it was important to have a predictable PM fund. Going to 25% would actually not be a significant increase. If the money was there, why not dedicate it to PM when we already have bus replacement covered and extra money for facility needs. Mr. Cook replied that this is an arbitrary number without backing behind it. He added that it didn't matter what the percentage was, but that we should just do what's needed and make it based on something.

Mr. Luna said jurisdictions got feedback from transit operators, and that people who changed their formulas are the ones who left money on the table. Vice Chair Clemann said "you can't look at TLCP to meet everyone's needs" since we took money out in order to balance it. Let's make a list of needs, and if the need is there, let's move the percentage up a little bit. Ms. Chen replied that operators did express needs while the analysis was being conducted. One of the concerns was that we didn't know 100% what the needs are. If we put everything in PM every

year, there's no basis for discussion of other needs within the agencies since we're flexible on the numbers and there's no right way to calculate. She said that MAG went with what we thought was consistent with history. But she added that there was concern with too high a number in regards to what happens when we no longer have extra TLCP funds. She concluded that the number's not perfect, but it's a minimal guarantee through the current cycle.

Mr. Dudley noted that when everyone's looking at Glendale P&R, it hasn't been deleted, it's been deferred. What's been programmed in the region is being counted on by the operators, With anything under 20% as a nonstarter. Mr. Jordan echoed that original numbers were greater than 20% and the jurisdictions have been counting on the higher numbers. He added that we must do a better job letting local agencies see what the savings are, so they can take action on them. Ms. Chen responded that it would help for operators to give MAG more information on how the PM is being utilized, so that all agencies could see what's going on. Vice Chair Clemann asked when we'll be able to take action on it? Ms. Kennedy replied by December 1st. Ms. Chen suggested a formal working group to work more closely with the numbers. There was general agreement for nothing lower than what's currently programmed. 25% is a better base.

Mr. Martin agreed that there's a need for transparency on how the funding is distributed. He said that it currently goes into the RPTA black box and you can't figure out what exactly you're getting. He stated that one might not be told because it results in jurisdictional equity issues. Mr. Jordan would suggest RPTA to reconstruct their rates and cost-of-service requests as each rate has its own line item so you know exactly where the savings are and suggested putting that in all the IGAs. He also suggested all operators put the information together so the whole committee knows what it is. Mr. Kessler says Phoenix doesn't put it in the IGA, but they do delineate the funding in terms of credit per mile. Vice Chair Clemann suggested you can show the increase and decrease, and how that can affect jurisdictions and service. Phoenix did analysis for Glendale, and equated for about \$0.05 per million miles for PM credit.

Mr. Grote asked if 25% still gets the region the base needs for other state-of-good repair items? Ms. Chen responded that everything shown is after everything else in the TLCP is already funded. The money shown is only what's left over. Mr. Grote said that projects at risk would be those for potential growth. Ms. Chen said that MAG could include that in the evaluation, but we should focus on other preventative maintenance and other maintenance (long term capital needs, for example). She added that she doesn't think the region is ready for growth, so that shouldn't be a criteria. TLCP side is for growth, however this side is for looking at what we've got and how to maintain that. Mr. Cook said that table handed out had facilities in it, but in TLCP discussions, most cities got rid of facilities. He noted that when it came down to "cut service or cut facilities", most jurisdictions cut facilities. However, facilities matter to get people to want to ride so we should get back to a minimal level of facilities, and the grant process allows for that. Ms. Chen responded that is the TLCP role. Mr. Cook said there's no question that we need to maintain our fleet.

Vice Chair Clemann asked that as far as operators coming together to create a matrix, how should we proceed. Ms. Chen said she'll send request out to operators, and will contact members to schedule around the holidays. Vice Chair Clemann asked if there was any

additional discussion on this agenda item. Hearing none, Vice Chair Clemann thanked Ms. Chen and moved onto the next agenda item.

6. Quarterly Status Report on Federal Grant Activity

Vice Chair Clemann introduced Mr. Ken Kessler of the City of Phoenix Transit Department and noted that he was present to answer committee questions for the Quarterly Status Report on Federal Grant Activity for June 2012. Mr. Kessler commented that there's a large number of open/active grants, and everyone needs to work to finish projects in a timely manner. He added that the number of open grants had doubled, so it was a bigger challenge to manage all of them. He emphasize moving forward on projects and drawing funds down in a timely manner.

Vice Chair Clemann asked if there were any questions or comments on the agenda item. Hearing no further comments or questions, she thanked Mr. Kessler and proceeded to the next item on the agenda.

7. Request for Future Agenda Items

Vice Chair Clemann asked the members of the Committee if there were any issues that they would like added as future agenda items. Mr. Jordan requested an overview on MAP-21. Ms. Chen said that MAG did not have final regulations or final information, but would report as soon as MAG acquired it. Mr. Kessler said FTA just put out interim guidance and said it did not have much detail, but does explain eligibility and what has changed. He added that there was no change for 5307 program, and a little change in bus and bus facilities for 5309. Mr. Kessler would return in November with an update.

Vice Chair Clemann asked the members of the Committee if there were any other issues that they would like added as future agenda items. Hearing no further comments, she proceeded to the next item on the agenda.

8. Next Meeting Date

Vice Chair Clemann thanked those present and she announced that the next meeting of the MAG Transit Committee would be held on Thursday, November 8, 2012, at 10:00 a.m. in the MAG Office, Ironwood Room. There being no further business, she adjourned the meeting at 10:56 a.m.

ATTACHMENT #1

Agenda Item 9

**CITY OF PHOENIX PUBLIC TRANSIT DEPARTMENT
FTA GRANT STATUS REPORT
AS OF SEPTEMBER 30, 2012**

PROGRAM/ GRANT NUMBER	FEDERAL FUNDING YEAR	GRANT AWARD DATE	FEDERAL FUNDS AWARDED	FEDERAL FUNDS EXPENDED	FEDERAL FUNDS REMAINING	STATUS
<u>Section 5307 Urbanized Area Formula Program</u>						
AZ-90-X068	2003	7/16/2004	53,778,070	53,778,070	(0)	Preparing grant close out documentation. Estimated grant close-out: 11/15/2012.
AZ-90-X070	2004	3/31/2005	55,536,053	55,536,053	0	Grant closed by FTA on 7/5/2012.
AZ-90-X074	2005	6/2/2006	43,319,916	39,389,858	3,930,058	Chandler: construction to be completed by October 31, 2012. Lights and bus shelters left to be installed. RPTA: received vendor's final invoice for security upgrade project, final reimbursement request to be submitted. Project savings to be moved to preventive maintenance. Scottsdale: design of Mustang park-and-ride/transit center is underway, public outreach and design review to commence in Fall 2012. Estimated grant closeout: 12/30/2013.
AZ-90-X080	2006	4/20/2007	45,336,056	43,448,787	1,887,269	RPTA: CNG upgrade vendor adjusting reports, awaiting signs for fuel island and deliver spare keys. Once items completed and final invoice received and paid, will request project savings to be reallocated to preventive maintenance. Estimated grant close-out: 12/30/2012.
AZ-90-X088	2007	8/18/2008	42,409,809	39,089,920	3,319,889	Scottsdale Mustang park-and-ride/transit center: design contract awarded and underway. Construction will begin in Winter 2013. RPTA: Meeting held and project savings reallocation submitted. Estimated grant close out: 6/30/2014.
AZ-90-X096	2008	3/3/2010	47,046,732	39,555,899	7,490,833	RPTA: reimbursement for buses completed. Phoenix's bus RFP on hold awaiting fuel consultant study and recommendations. Other vehicle purchases delayed due to decreased fleet needs and delayed procurements. Phoenix North facility upgrade project construction underway. Preventive maintenance cost documentation is being gathered for reimbursement. All other projects are having scope of work finalized. Estimated grant close-out: 12/31/2014.
AZ-90-X103	2009/2010	5/31/2011	100,409,589	46,567,009	53,842,580	Vehicles: RFP for Phoenix's buses are on hold awaiting fuel consultant study and recommendations. Other vehicle purchases delayed due to decreased fleet needs and delayed procurements. 700/800 MHz project: factory acceptance testing scheduled in October. Phoenix's South refurb: design contract awarded to RNL Design. Preventive maintenance completed. Bus stop shelters and support services: funds in prior grants are still being utilized. Estimated grant close-out: 6/30/2015.
AZ-90-X109	2011	4/6/2012	53,724,938	13,318,911	40,406,027	Vehicles: RFP for Phoenix's buses are on hold awaiting fuel consultant study and recommendations, while other agencies' proposals are continuing to be written/re-evaluated. Preventive maintenance, bus stop shelters and support services: funds in prior grants are still being utilized. Estimated grant close-out: 6/30/2015.
5307 Program Total			441,561,163	330,684,508	110,876,655	

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FTA GRANT STATUS REPORT
AS OF SEPTEMBER 30, 2012**

PROGRAM/ GRANT NUMBER	FEDERAL FUNDING YEAR	GRANT AWARD DATE	FEDERAL FUNDS AWARDED	FEDERAL FUNDS EXPENDED	FEDERAL FUNDS REMAINING	STATUS
<u>CMAQ/STP Transfers from FHWA</u>						
AZ-90-X084	2006	6/21/2006	18,561,754	18,141,928	419,826	Mesa - construction is completed. Ensuring all costs are finalized prior to submitting final reimbursement request. Estimated grant closeout: 3/31/2013.
AZ-95-X004	2007/2008	11/25/2008	16,538,743	15,446,945	1,091,798	Vanpool vans delivered and reimbursement complete. Bus proposal is on hold awaiting fuel consultant study and recommendations. Design for Happy Valley/I-17 park-and-ride complete, construction completed in November 2010. Main/Sycamore letter of acceptance issued on 9/13/12. Awaiting final capital purchases and installation costs before final reimbursement request. Estimated grant close-out: 6/30/2013.
AZ-95-X006	2008/2009	5/21/2010	43,867,393	9,837,603	34,029,790	Bus RFP is on hold awaiting fuel consultant study and recommendations. Some vanpool vans delivered, gathering documentation to process reimbursement. Chandler: construction nearing completion. Landscaping and lights to be installed within the next couple of weeks. Glendale: design contract awarded and various meetings have been held regarding the project. METRO: Costs are continuing to accrue with reimbursements processed bi-weekly. Estimated grant closeout: 6/30/2015.
AZ-95-X009	2011	4/6/2012	21,874,820	2,694,861	19,179,959	Bus RFP is on hold awaiting fuel consultant study and recommendations. Preventive maintenance being utilized in previous grants. METRO: Central Mesa PE - work is continuing. Estimated grant close out: 6/30/16.
AZ-95-X013	2009/2010	5/31/2011	23,289,315	11,129,501	12,159,814	Phoenix: Bus RFP is on hold awaiting fuel consultant study and recommendations. RPTA: buses delivered and reimbursement request submitted. Vanpool vans ordered and delivered. Delaying the remaining van pool order. METRO: Central Mesa PE - work is continuing, Tempe South - haven't received FTA permission to start preliminary engineering. Estimated grant close-out: 12/31/2015.
CMAQ/STP Transfers Total			124,132,025	57,250,838	66,881,187	
<u>Section 5308 Clean Fuels</u>						
AZ-58-0003	2011	9/20/2011	3,710,235	2,539,339	1,170,896	Hybrid components for 7 Scottsdale buses will be purchased. Estimated grant close-out: 3/31/2013.
			3,710,235	2,539,339	1,170,896	
<u>Section 5309 Bus and Bus Facilities Program</u>						
AZ-03-0046	2004	8/2/2005	11,165,046	11,165,046	0	Funds were deobligated and applied for in new grant. FTA closed out grant on 8/7/2012.
AZ-03-0050	2005	7/20/2006	12,390,172	12,390,172	0	Funds were deobligated and applied for in new grant. FTA closed out grant on 8/7/2012.

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AZ-03-0067	2010	9/20/2012	1,310,997	8,975	1,302,022	Negotiations have started with land owners. Estimated grant close out: 6/30/2014.
AZ-04-0004	2006	8/31/2007	7,312,615	5,646,041	1,666,574	Evaluating reallocation of unexpended funds from completed projects to another FTA project. Scottsdale's Skysong project: construction administration contract awarded. Construction bid to be released in December. Estimated grant close-out: 12/30/2013.
AZ-04-0005	2007	7/21/2008	3,210,240	2,307,360	902,880	Evaluating reallocation of unexpended funds to another FTA project. Scottsdale's Skysong project: construction administration awarded. Construction contract to be released in December. Estimated grant close-out: 12/30/2013.
AZ-04-0008	2008	5/3/2010	7,856,040	7,116,640	739,400	Scottsdale's Skysong project: construction administration awarded. Construction contract to be released in December. Estimated grant close-out: 12/30/2013.
AZ-04-0011	2009/2010	8/11/2011	5,066,200	157,301	4,908,899	Phoenix's bus RFP is on hold awaiting fuel consultant study and recommendations. Phoenix E. Baseline park-and-ride planning and design underway. Scottsdale's Skysong project: construction administration contract awarded. Construction contract to be released in December. Tempe's facility: construction is 97% complete. Estimated grant close-out: 12/31/2014.
AZ-04-0014	2008	9/16/2010	245,000	0	245,000	RPTA: meeting held and had no unbilled buses. Will be used on bus currently being built. Estimated grant close-out: 12/31/2012.
AZ-04-0015	2010	8/5/2011	2,400,000	43,137	2,356,863	Phoenix 11th Street pedestrian project: plans completed. Construction advertised and bids opened on October 16, 2012. Anticipating awarding contact in November. Estimated grant close-out: 6/30/2013.
AZ-04-0019	2010	9/23/2011	2,917,700	0	2,917,700	Researching items needed to be included in bus specifications. Estimated grant close-out: 12/31/2015.
AZ-04-0022	2011	8/3/2012	6,320,000	198,943	6,121,057	Design documents completed. Construction began in August. Estimated grant close out: 12/31/2013.
AZ-04-0025	2010	9/20/2012	490,000	0	490,000	Design contract is at 10%. Estimated grant close out: 6/30/2014.
5309 Bus Program Total			60,684,010	39,033,615	21,650,395	
<u>Section 5309 Fixed Guideway Modernization Program</u>						
AZ-05-0201	2007	7/10/2008	2,727,749	1,859,375	868,374	Vehicle purchase complete and all buses accounted. Remaining vehicle funds will be on bus currently being built. Mesa: US 60/Country Club park-and-ride is 99% complete, cameras installed with training scheduled. Estimated grant close-out: 3/31/13.

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AZ-05-0202	2008	4/12/2010	3,560,398	3,258,561	301,837	RPTA reviewing vehicle purchases to ensure all reimbursed prior to requesting project savings reallocation. Scottsdale: construction contract awarded to Howard S. Wright with approval by City Council on October 16th meeting. Estimated grant close-out: 6/30/13.
AZ-05-0203	2009/2010	5/26/2011	7,453,822	2,632,961	4,820,861	Preventive maintenance (PM) funding in Section 5307 formula grants currently being utilized. PM funding in this grant to be used in the future. Phoenix park-and-ride planning process to begin in near future. Glendale: study contract to be awarded at August City Council meeting for future park-and-ride location at Bell Road and Loop 101. Mesa Loop 202/Power Rd. park-and-ride - project complete. Estimated grant close-out: 6/30/2013.
AZ-05-0204	2011	4/6/2012	259,754	0	259,754	Received FTA's approval for environmental on August 18. Still deciding on location of park-and-ride. Estimated grant close out: 12/31/13.
5309 FGM Program Total			14,001,723	7,750,897	6,250,826	
<u>Section 5309 New Starts Program</u>						
AZ-03-0031	2005	8/19/2010	551,200,000	551,200,000	0	Amount awarded for this grant is the total amount appropriated, allocated, and awarded through the grant process to date (through amendment 12 - FY 2010 funding). Final draw down completed in August 2010. Final project close out work in process. Grant closed by FTA on 8/7/2012.
5309 New Starts Program Total			551,200,000	551,200,000	0	
<u>Section 5316 Job Access and Reverse Commute (JARC) Program</u>						
AZ-37-X008	2007	8/15/2008	1,515,115	898,214	616,901	Program administration funds are being utilized. VMS project: factory acceptance testing scheduled for October with cut-over scheduled in November. Awaiting year end reconciliation in order to submit reimbursement request. Estimated grant close-out: 6/30/2014.
AZ-37-X011	2008/2009	8/11/2010	1,336,332	630,371	705,961	Vanpool vans will be purchased from multi-year contract. Staff meeting Marketing Department to establish marketing plan for remaining marketing funds. Operating assistance projects are awaiting final year end reconciliation prior to submitting reimbursement requests. Estimated grant close-out: 6/30/2013.
AZ-37-X014	2011	3/9/2012	1,839,232	704,583	1,134,649	Operating assistance being utilized in previous grants. Estimated grant close-out: 6/30/2014.

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FTA GRANT STATUS REPORT
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PROGRAM/ GRANT NUMBER	FEDERAL FUNDING YEAR	GRANT AWARD DATE	FEDERAL FUNDS AWARDED	FEDERAL FUNDS EXPENDED	FEDERAL FUNDS REMAINING	STATUS
AZ-37-X017	2008/09/10	9/21/2010	4,073,588	2,287,530	1,786,058	Phoenix: VMS - factory acceptance testing underway. RPTA: MyStop project complete and gathering documentation for reimbursement submittal. Operating assistance: Awaiting final year-end reconciliation prior to submitting reimbursement requests. Estimated grant close-out: 6/30/2014.
5316 Program Total			8,764,267	4,520,698	4,243,569	
<u>Section 5317 New Freedom Program</u>						
AZ-57-X001	2006	6/13/2008	1,052,690	921,448	131,242	RPTA: operating assistance projects on-going. Phoenix: senior cab program complete. Glendale: project complete. Estimated grant close-out: 6/30/2013.
AZ-57-X008	2008	8/19/2009	451,217	358,945	92,272	East Valley Paratransit service above and beyond required ADA Complementary Paratransit Service has been implemented and is operating with Section 5317 funds. Unused East Valley Travel Training Program funds to be reallocated. Operating assistance cost is coming in lower than anticipated. Estimated grant close-out: 12/31/2013.
AZ-57-X009	2008/2009	7/28/2010	1,078,889	846,648	232,241	Phoenix's senior taxi coupon program - project complete. RPTA: Taxi Subsidy/Volunteer program - covers multi years and will support services in Mesa and expanded into Gilbert, Chandler and Tempe; On-line Transportation Directory - planning meeting held with MAG and RPTA this quarter to discuss project starting in summer/fall of 2012; East Valley Travel Training - in operation throughout fiscal year. Estimated grant close-out: 12/31/2013.
AZ-57-X012	2009/2010	6/3/2011	1,820,502	652,839	1,167,663	Glendale: All projects underway and gathering documentation to submit reimbursement requests. Phoenix's Trapeze project has moved into Phase 3. RPTA: projects underway and utilizing previous grants funds first. Estimated grant close-out: 6/30/2013.
AZ-57-X013	2011	2/17/2012	877,892	249,250	628,642	ADA cab program for Phoenix is underway and is well received. Other programs utilizing funds in previous grant. Equipment options being reviewed prior to solicitation documentation being prepared. Estimate grant close out: 6/30/2014.
5317 Program Total			5,281,190	3,029,129	2,252,061	
<u>Section 5339 Alternatives Analysis Program</u>						
AZ-39-0001	2007	5/15/2008	993,600	827,863	165,737	MAG - travel forecasting complete. Special events and model development in progress. Final invoices received and submitted for reimbursement. RPTA - On-board survey final report is complete. RPTA's management analyzing costs to be reimbursed. Estimated grant close out: 12/31/2012.

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AZ-39-0003	2009/2010	5/27/2011	2,350,000	2,177,233	172,767	Alternatives Analysis for Central Mesa corridor, Phoenix West Corridor, Tempe South corridor and South Central Avenue. South Central project started later than anticipated. Phoenix West is in process. Mesa and Tempe South are complete. Estimated grant close out: 12/31/2012.
AZ-39-0005	2011	6/21/2012	1,000,000	0	1,000,000	South Central Avenue corridor study is about 30% completed.
5339 Program Total			4,343,600	3,005,096	1,338,504	
ARRA						
AZ-96-X002 (5307 Urbanized Area)	2009	8/21/2009	66,074,735	46,950,138	19,124,597	Mesa's park-and-rides: Power Road - completed; Gilbert Road - 99% complete, mini project to address utilization of vending machine feature; US 60/country Club - city awaiting final O & M and warranty work and final walk through for landscaping. RPTA: Fare vending machine installation completed with reimbursements in the process of being submitted. BRT line opened in late January 2010. Phoenix: Happy Valley park-and-ride, Central Station, 27th Ave/Baseline park-and-ride and Pecos Road park-and-ride completed and opened. Scottsdale: construction contract awarded to Howard S. Wright at rebidding. Project scheduled for completion in April 2013. Tempe: construction is 97% complete. METRO: shade canopies and park-and-ride completed. Operating assistance for Glendale, Peoria, Phoenix and Metro expended, ADA assistance for Phoenix expended. Estimated grant close-out - 9/30/2013.
AZ-66-X001 (FHWA Transfers)	2009	8/20/2009	1,047,382	1,047,382	0	Contractor completing finishing work. Park and ride opened to the public in December. Grant closed - 2/16/2012.
AZ-56-0001 (5309 Fixed Guideway)	2009	8/20/2009	640,070	200,514	439,556	Project is complete. Finalizing the payments to all contractors. Estimated grant close-out: 9/30/2012.
ARRA Program Total			67,762,187	48,198,034	19,564,153	
TOTAL			1,281,440,400	1,047,212,154	234,228,246	