

Regional Programming Guidelines for Federal Transit Formula Funds

Transit Committee
December 13, 2012



For Information and Discussion



Agenda

1. Schedule
2. Financial Overview
3. Preventive Maintenance PHX-MESA UZA
4. Preventive Maintenance Avondale- Goodyear UZA
5. Job Access Reverse Commute (JARC)
6. Next Steps

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- 1. Schedule**
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Schedule

Date	Item to be Discussed/Agreed Upon
December 2012	Overall financial outlook Programming levels for PM JARC allocation of 5307 Funds Evaluation Committee
January 2013	Application Evaluation criteria Closeout Process Qualifying Criteria
February 2013	Full policy document for approval through MAG committee process
March 2013	Applications made available to member agencies
April 2013	Applications due
May 2013	Reading scores due Questions due
June 2013	Projects approved by Transit Committee
July 2013	Projects approved by MAG Regional Council for inclusion in TIP

Updated Schedule

Date	Item to be Discussed/Agreed Upon
December 2012	Overall financial outlook Programming levels for PM JARC allocation of 5307 Funds
January 2013	Application Evaluation criteria Evaluation Committee Closeout Process Qualifying Criteria
February 2013	Full policy document for approval through MAG committee process
March 2013	Applications made available to member agencies
April 2013	Applications due
May 2013	Reading scores due Questions due
June 2013	Projects approved by Transit Committee
July/August 2013	Projects approved by MAG Regional Council for inclusion in TIP

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PHX/MESA UZA (\$ In Mil)

PHX/MESA UZA (\$ In Mil)									
Fiscal Year	5307	5337			5339(d)(2)	STP-AZ ²	CMAQ	CMAQ (2012 Closeout)	TOTAL
	5307 & 5340	FGM	HI Bus	Total 5337					
2013	\$ 45.3	\$ 0.3	\$ 2.0	\$ 2.3	\$ 5.0	\$ 3.0	\$ 16.4	\$ 11.3	\$ 83.4
2014	\$ 45.3	\$ 0.3	\$ 2.0	\$ 2.3	\$ 5.0	\$ 3.0	\$ 16.4	\$ 11.3	\$ 83.4
2015	\$ 45.3	\$ 0.3	\$ 2.0	\$ 2.3	\$ 5.0	\$ 3.0	\$ 16.4		\$ 72.1
2016	\$ 45.3	\$ 0.3	\$ 2.0	\$ 2.3	\$ 5.0	\$ 3.0	\$ 16.4		\$ 72.1
2017	\$ 45.3	\$ 0.3	\$ 2.0	\$ 2.3	\$ 5.0	\$ 3.0	\$ 16.4		\$ 72.1
2018	\$ 45.3	\$ 0.3	\$ 2.0	\$ 2.3	\$ 5.0	\$ 3.0	\$ 16.4		\$ 72.1
TOTAL	\$ 272.1	\$ 6.3	\$ 37.4	\$ 43.7	\$ 94.9	\$ 57.0	\$ 312.1	\$ 22.6	\$1,421.8

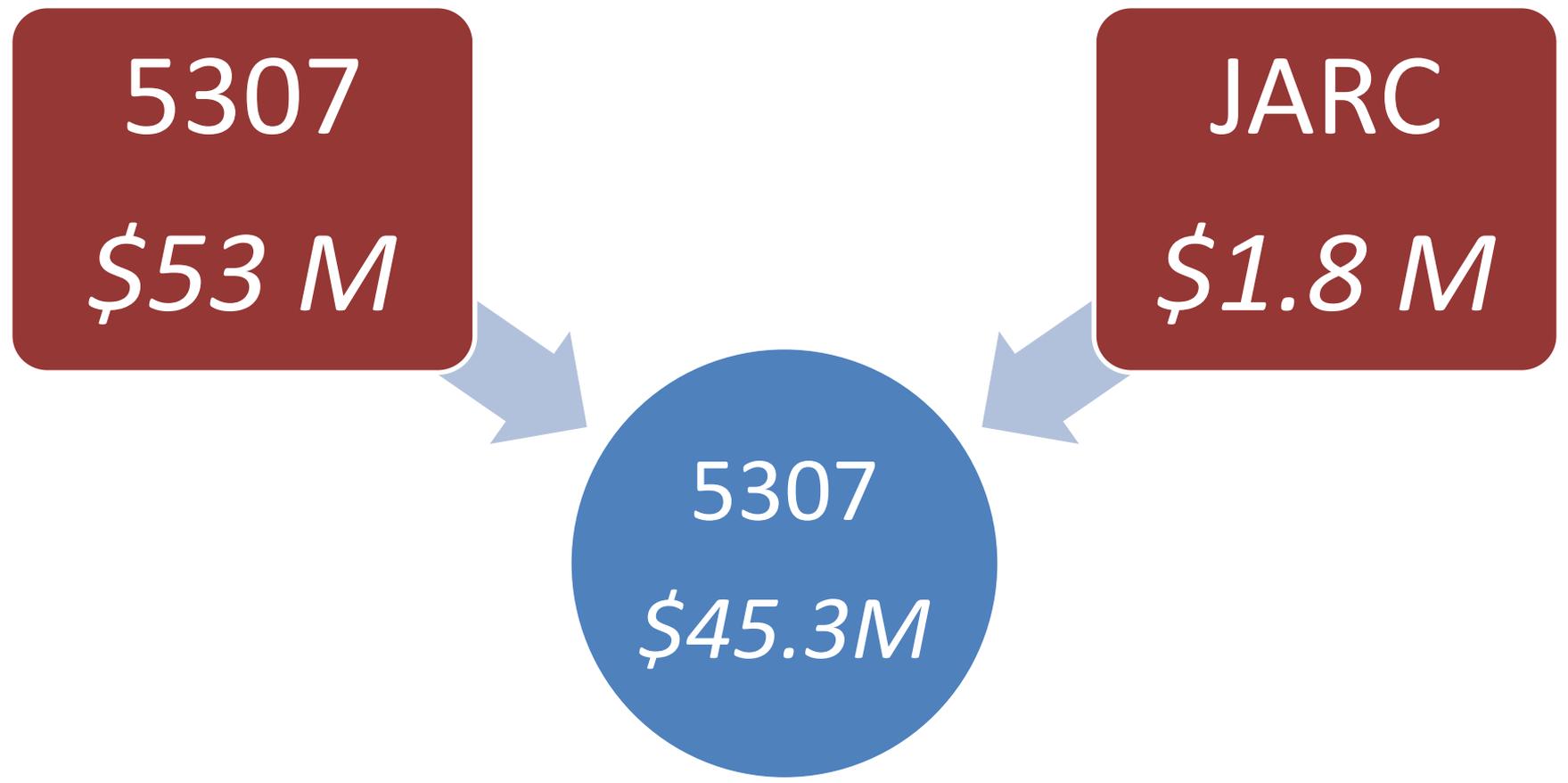
AVN/GDY UZA (\$In Mil)

AVN/GDY UZA (\$In Mil)									
Fiscal Year	5307	5337			5339(d)(2)	STP-AZ	CMAQ	CMAQ (2012 Closeout)	TOTAL
	5307 & 5340	FGM	HI Bus	Total 5337					
2013	\$ 2.8	\$ -	\$ -	\$ -	\$ 0.3	\$ -	\$ -	\$ -	\$ 3.1
2014	\$ 2.8	\$ -	\$ -	\$ -	\$ 0.3	\$ -	\$ -	\$ -	\$ 3.1
2015	\$ 2.8	\$ -	\$ -	\$ -	\$ 0.3	\$ -	\$ -	\$ -	\$ 3.1
2016	\$ 2.8	\$ -	\$ -	\$ -	\$ 0.3	\$ -	\$ -	\$ -	\$ 3.1
2017	\$ 2.8	\$ -	\$ -	\$ -	\$ 0.3	\$ -	\$ -	\$ -	\$ 3.1
2018	\$ 2.8	\$ -	\$ -	\$ -	\$ 0.3	\$ -	\$ -	\$ -	\$ 3.1
TOTAL	\$ 16.6	\$ -	\$ -	\$ -	\$ 1.9	\$ -	\$ -	\$ -	\$ 18.6

Acronyms

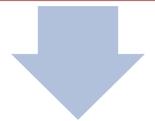
- Fixed Guideway Modernization (FGM)
 - Section 5337 formerly 5309
- State of Good Repair (SGR)
 - Section 5339 formerly discretionary grant
- Capital and Planning (5307)
 - Section 5307 & JARC
- Job Access Reverse Commute (JARC)
 - Section 5316 Repealed (Eligible under 5307)

Phoenix-Mesa UZA



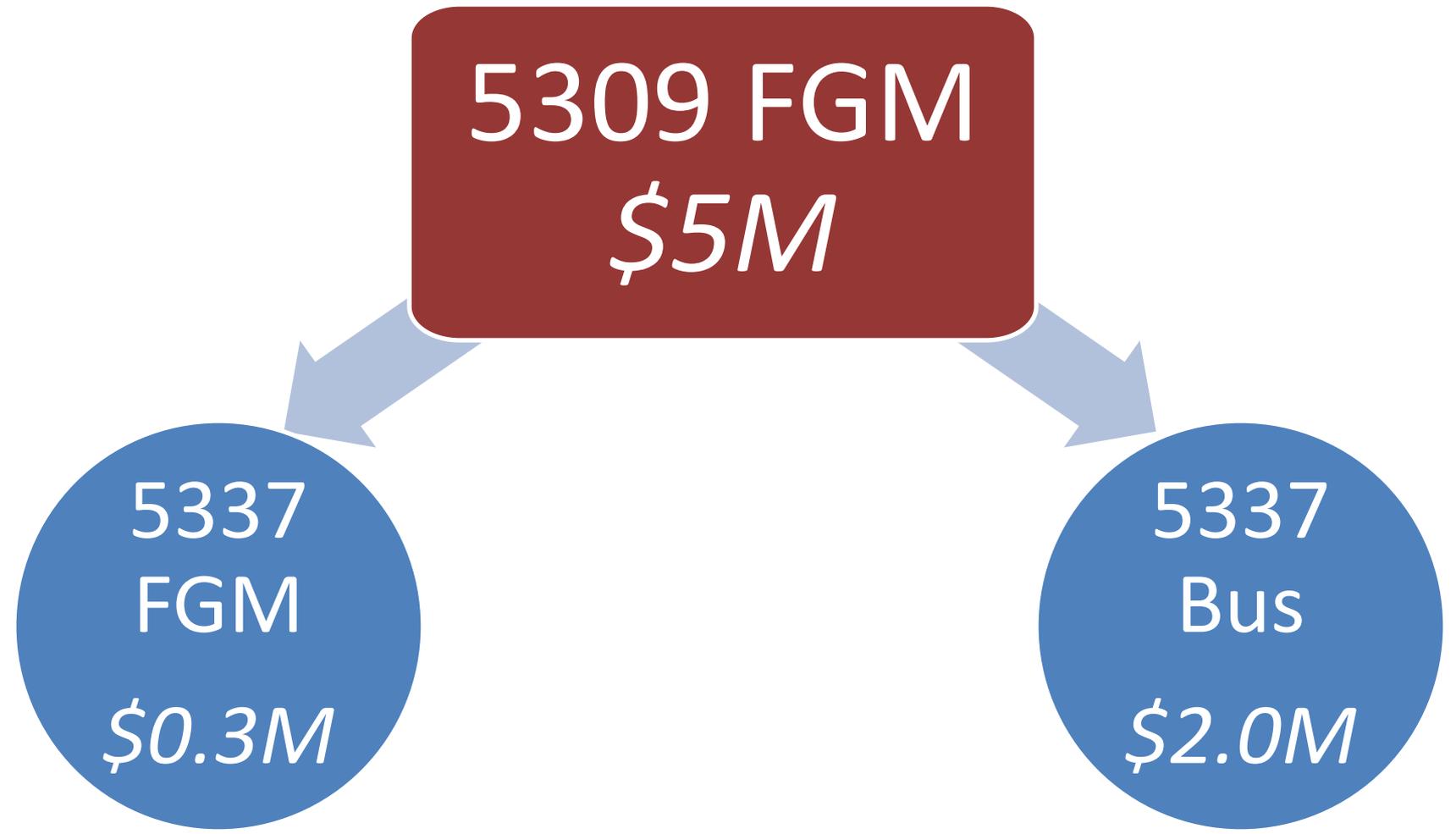
Phoenix-Mesa UZA

Discretionary
Grants *\$10M*



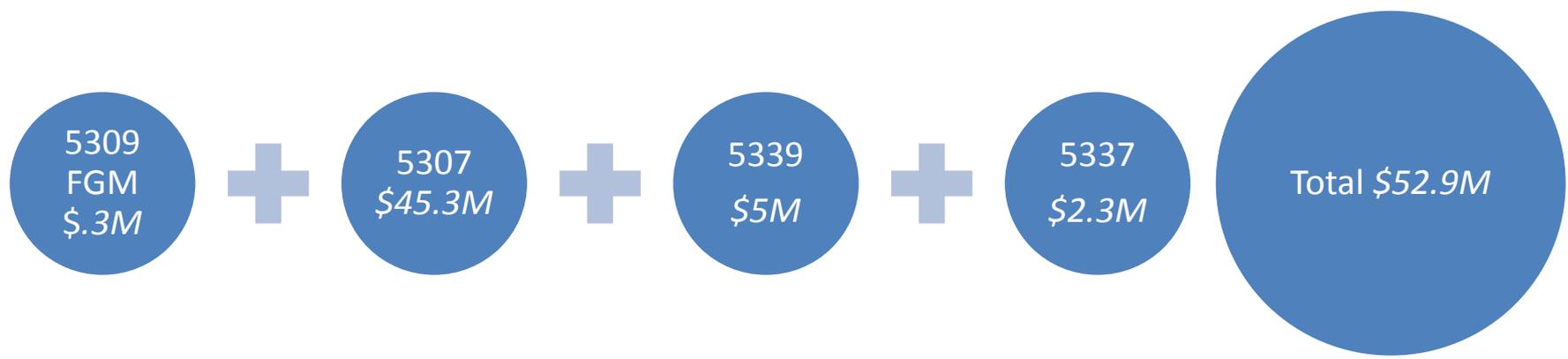
SGR 5339
\$5M

Phoenix-Mesa UZA



PHX MESA UZA

FY2012 vs FY2013 Projected



AVN GDYUZA

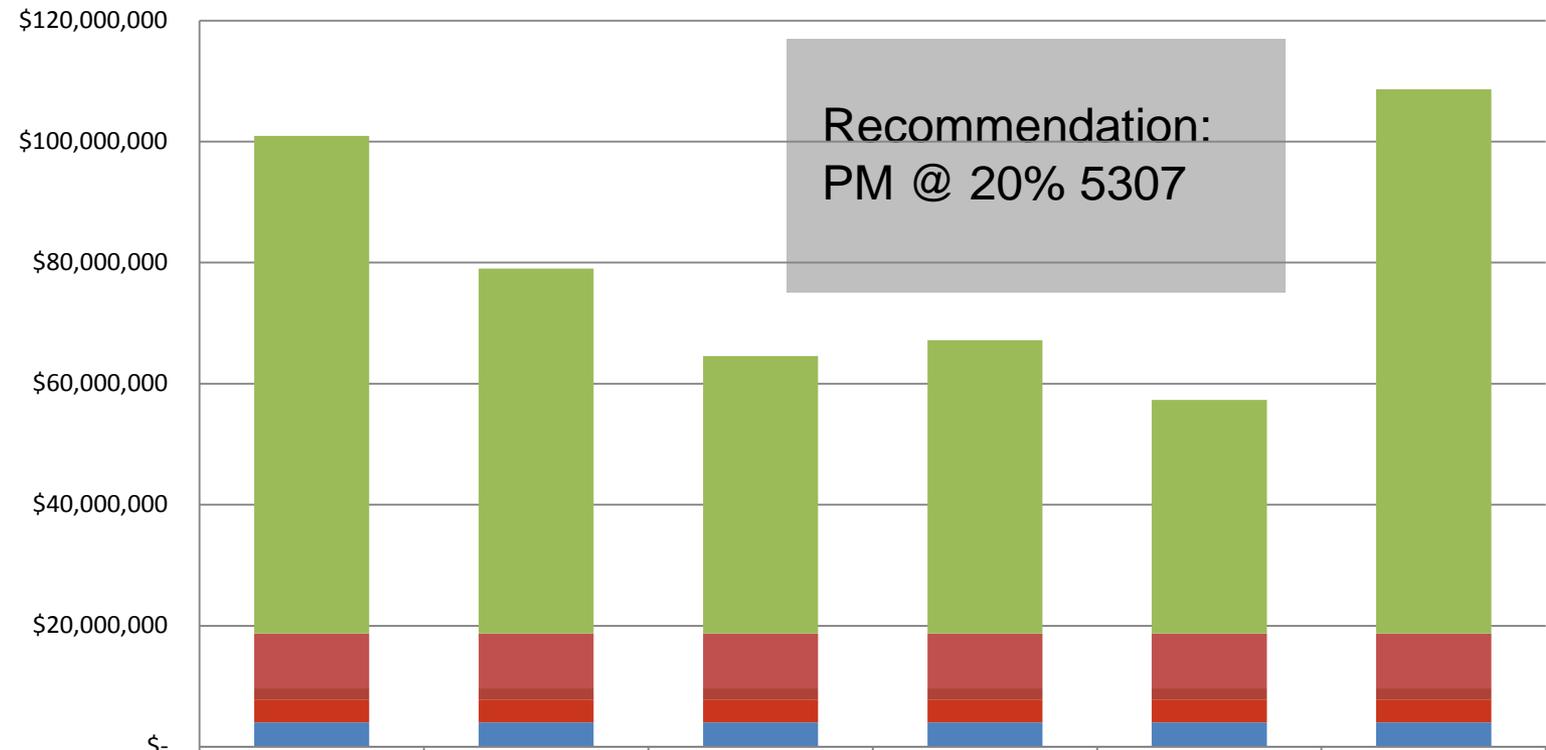
FY2012 vs FY2013 Projected



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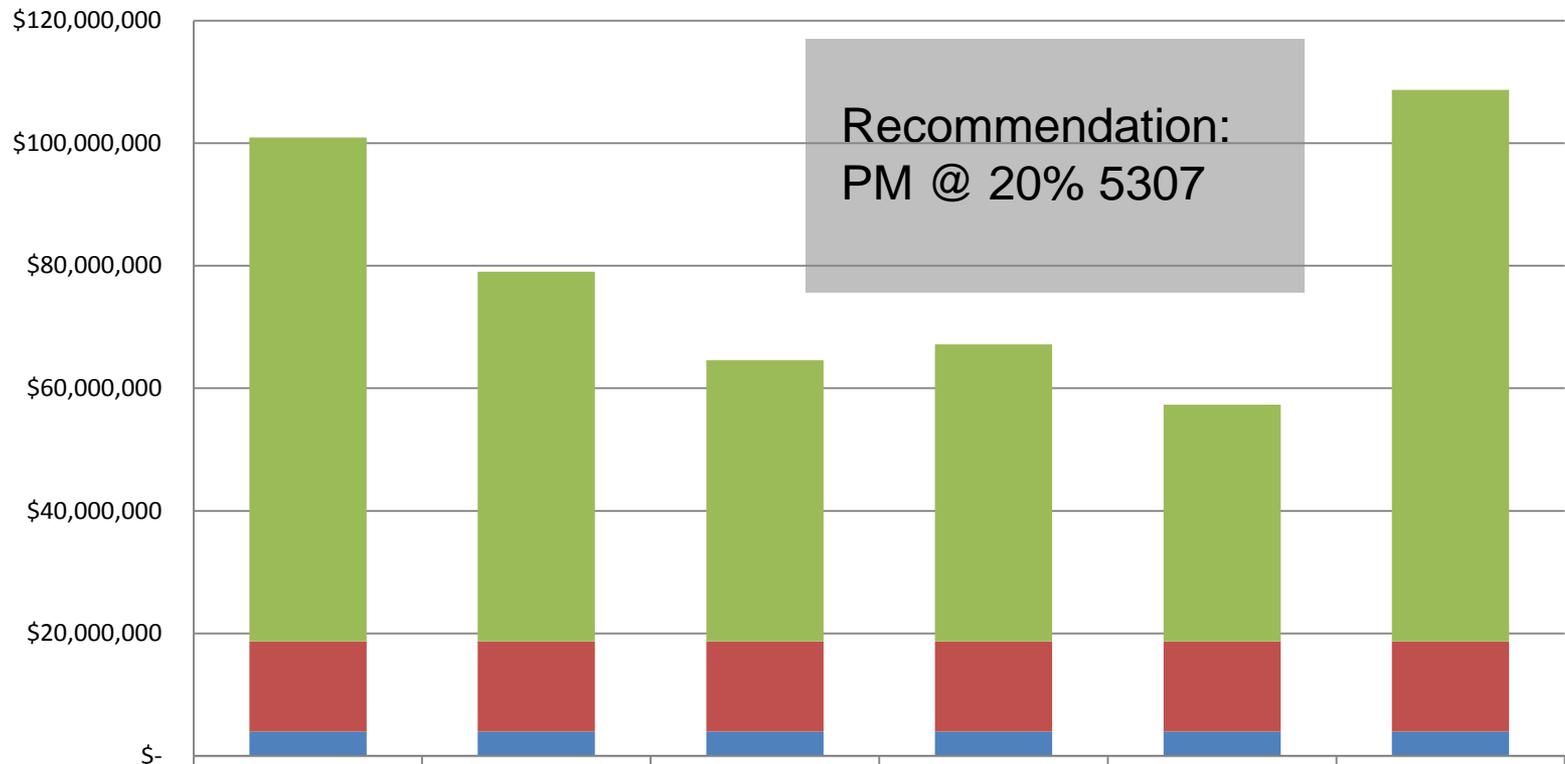
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Preventive Maintenance PHX-MESA UZA



	FY 2013	FY 2014	FY 2015	FY 0216	FY 2017	FY 2018
PHX Capital TLCP	\$82,236,954	\$60,335,575	\$45,850,756	\$48,456,871	\$38,610,462	\$89,964,471
PHX 5307 PM/Operations	\$9,068,353	\$9,068,353	\$9,068,353	\$9,068,353	\$9,068,353	\$9,068,353
PHX JARC PM/Operations	\$1,839,232	\$1,839,232	\$1,839,232	\$1,839,232	\$1,839,232	\$1,839,232
PHX CMAQ PM/Operations	\$3,774,896	\$3,774,896	\$3,774,896	\$3,774,896	\$3,774,896	\$3,774,896
PHX Competitive Funds	\$4,026,513	\$4,026,513	\$4,026,513	\$4,026,513	\$4,026,513	\$4,026,513

Preventive Maintenance PHX-MESA UZA

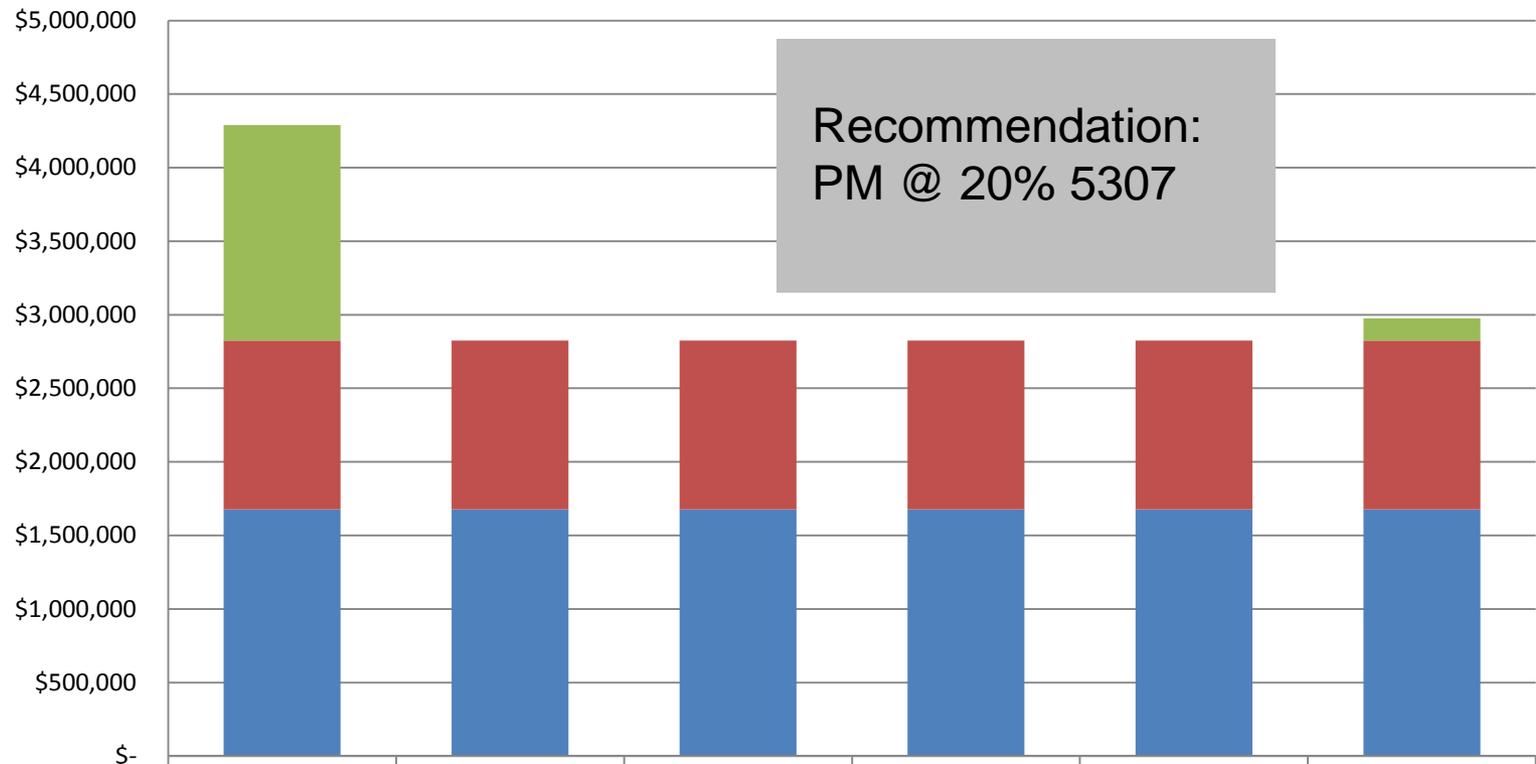


	FY 2013	FY 2014	FY 2015	FY 0216	FY 2017	FY 2018
■ PHX Capital TLCP	\$82,236,954	\$60,335,575	\$45,850,756	\$48,456,871	\$38,610,462	\$89,964,471
■ PHX PM/Operations	\$14,682,481	\$14,682,481	\$14,682,481	\$14,682,481	\$14,682,481	\$14,682,481
■ PHX Competitive Funds	\$4,026,513	\$4,026,513	\$4,026,513	\$4,026,513	\$4,026,513	\$4,026,513

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Preventive Maintenance AVN-GDY UZA

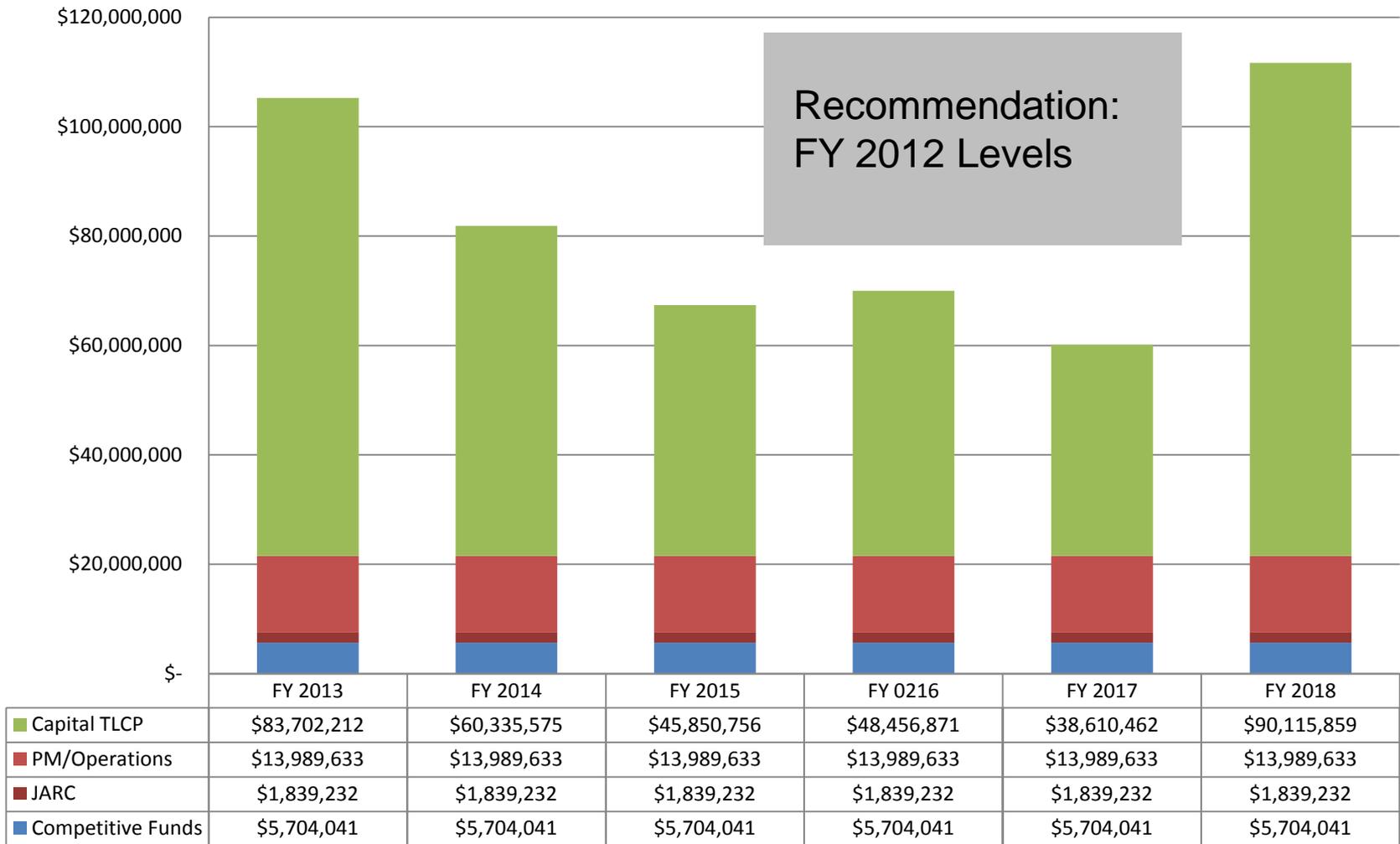


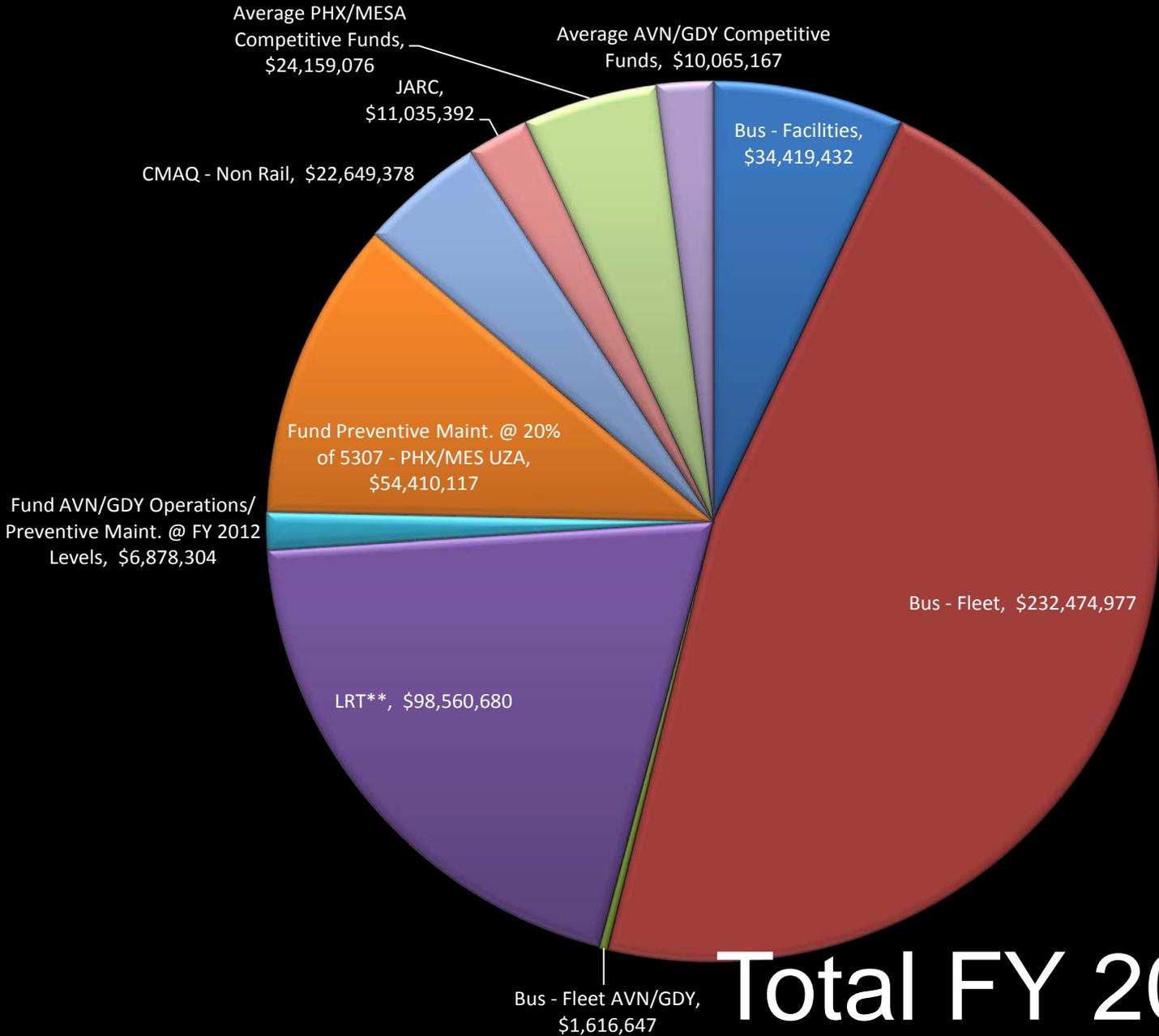
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
■ AVN TLCP	\$1,465,258	\$-	\$-	\$-	\$-	\$151,389
■ AVN PM/Operations	\$1,146,384	\$1,146,384	\$1,146,384	\$1,146,384	\$1,146,384	\$1,146,384
■ AVN Competitive Funds	\$1,677,528	\$1,677,528	\$1,677,528	\$1,677,528	\$1,677,528	\$1,677,528

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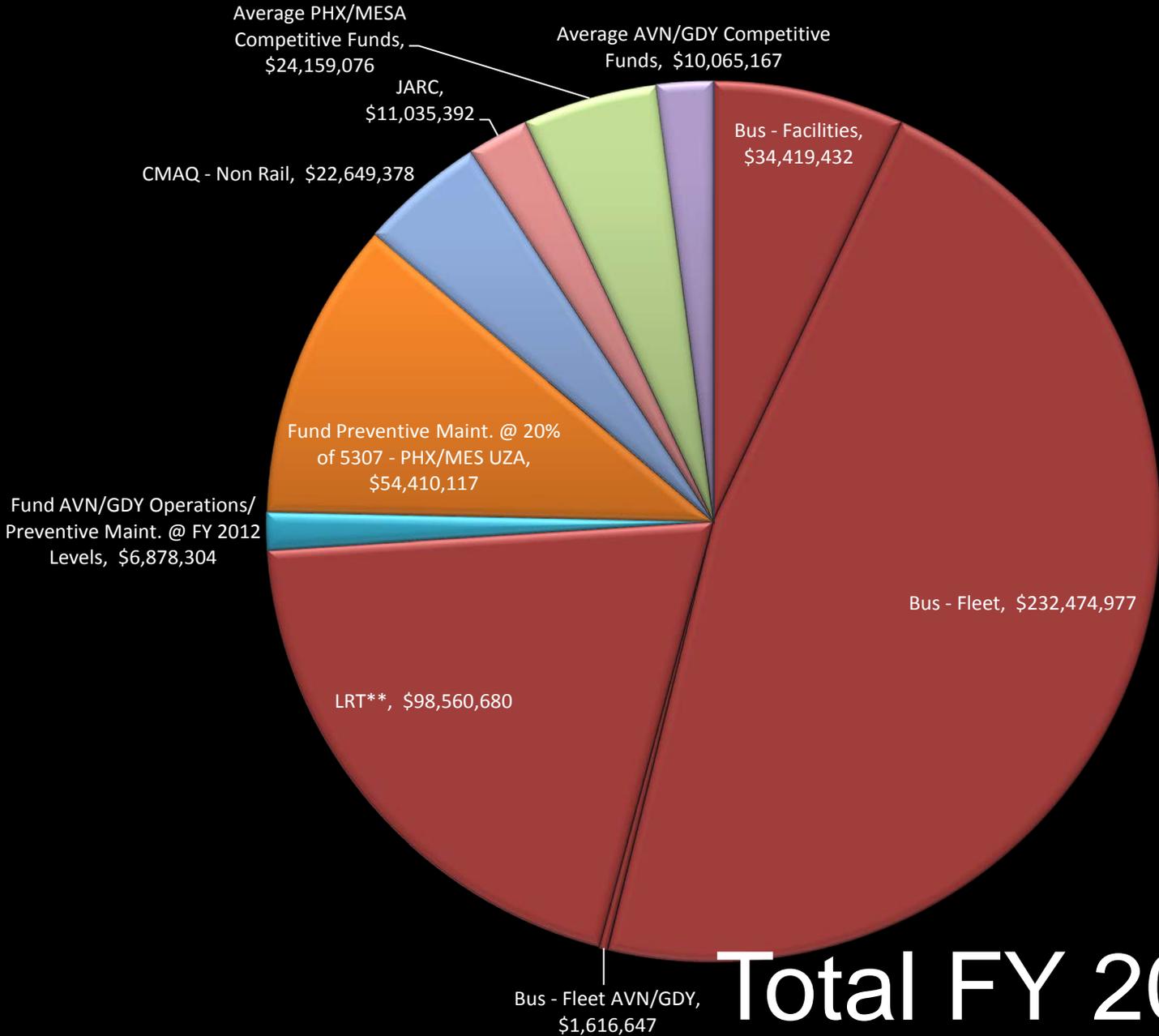
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Job Access Reverse Commute (JARC)

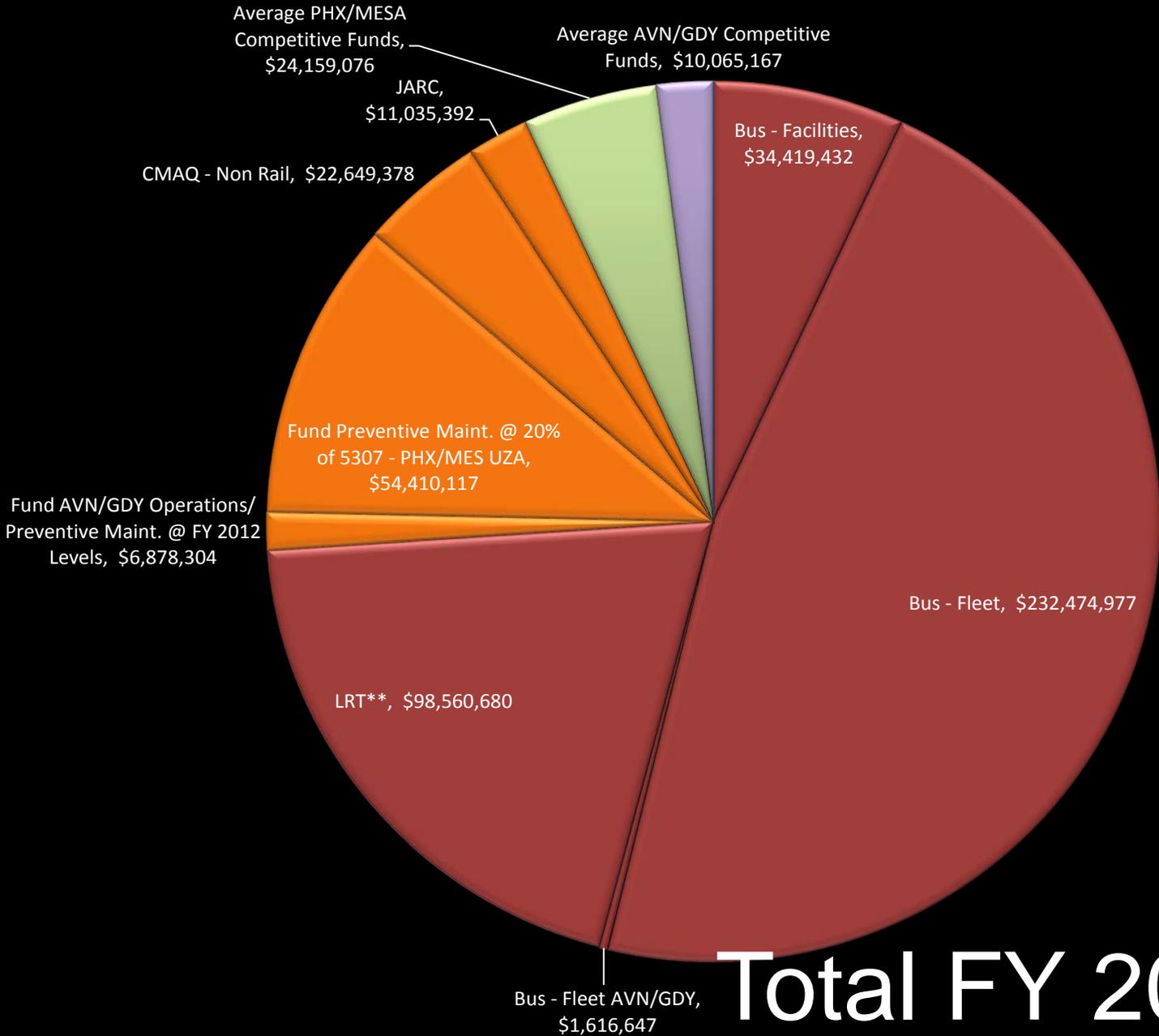




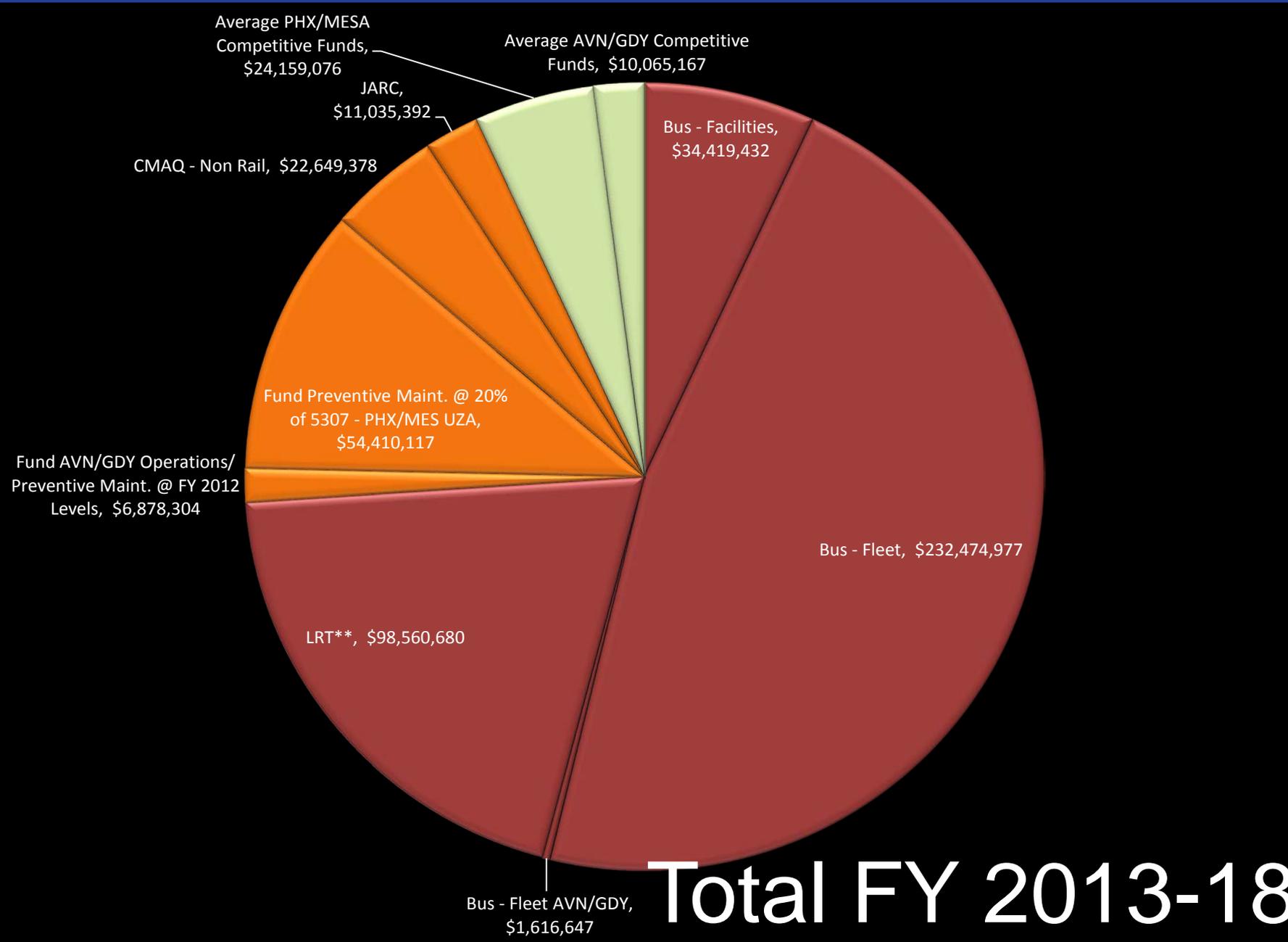
Total FY 2013-18



Total FY 2013-18



Total FY 2013-18



Total FY 2013-18

Next Steps

- 1) Project application
- 2) Projection evaluation criteria
- 3) Project Evaluation Committee
- 4) Close-out process
- 5) Qualifying Criteria

Questions?

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