

# Fiscal Year 2015 Program of Projects Schedule Update

MAG Transit Committee

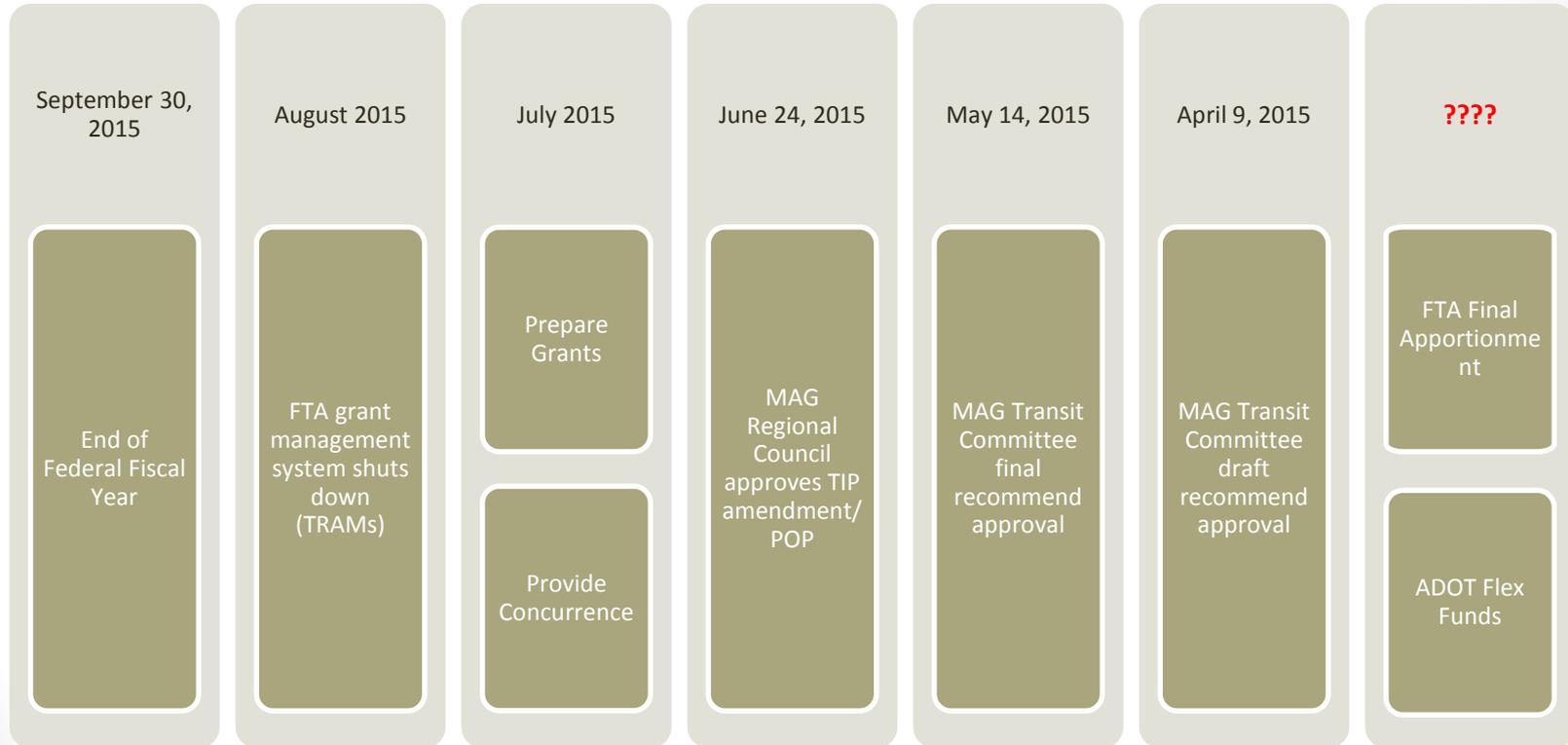
2/12/2015

# Program of Projects

- The Program of Projects (POP) is required by Federal Transit Administration to provide an annual listing of Transit Projects funded by the Section 5307 program;
- ...is developed in consultation with interested parties, in coordination with public transportation services providers and is subject to public participation requirements;
- ...has public participation requirements that are fulfilled by the MAG Public Participation Plan.

([http://www.azmag.gov/Documents/COMM\\_2014-04-01\\_Public-Participation-Plan\\_April-2014.pdf](http://www.azmag.gov/Documents/COMM_2014-04-01_Public-Participation-Plan_April-2014.pdf))

# Timeline (backwards)



FTA Program	FY 2015 Partial Year (as of 2/10/2015)	FY 2015 Estimated full Year (assume .666)	FY 2014 Actual
Section 5307 - PHXMES	\$32,819,207	\$49,228,811	\$ 49,200,106
Section 5307 - AVNGDY	\$1,933,143	\$2,899,715	\$ 2,988,857
Section 5337 – High Capacity Bus	\$1,301,880	\$1,952,820	\$ 2,113,963
Section 5337 – Fixed Guideway	\$227,755	\$341,633	\$ 340,563
Section 5339	\$3,368,263	\$5,052,395	\$ 5,028,873
Section 5310	\$1,933,143	\$2,899,715	\$ 2,908,846
CMAQ – Flex (ADOT)	n/a	n/a	\$ 16,456,512
STP – Flex (ADOT)	n/a	n/a	\$ 2,988,878

### 300. TRANSPORTATION PROGRAMMING PRIORITIES

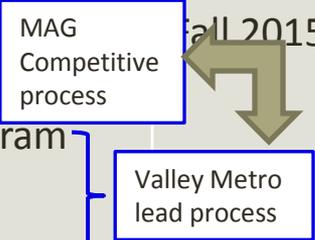
1. Provide services and improvements as required by law
  - Under MAP-21 it is required that 1% of 5307 funds are used for transit security or be able to certify that it is not necessary to do so.
2. Provide funding for support services for grant management to the designated recipient, the City of Phoenix. Currently, FY2012, this is \$40,000.
3. Fund Preventive Maintenance/Operations.
  - Preventive maintenance funding for the Phoenix-Mesa-Glendale UZA would be distributed based on approved methodology outlined in Section 400. The baseline funding would be 25% of 5307 funds.
  - Avondale/Goodyear UZA would receive operations funding in line with 2012 for the FY TIP years 2014-2018.
4. Fund the Job Access Reverse Commute program using the process outlined in Section 703 Job Access Reverse Commute (JARC).
5. Support the Transit Life Cycle Program (TLCP) capital bus program
6. Support the TLCP capital facility program
7. Support the TLCP regional transit supergrid service
8. Support the other TLCP projects as the program is updated.
9. Fund additional projects based on a regional competitive evaluation process that is outlined in Section 700 Regional Competitive Evaluation Process.

Priority	Status	Expected Draft Date
<p>1. Provide services and improvements as required by law</p> <ul style="list-style-type: none"><li>• Under MAP-21 it is required that 1% of 5307 funds are used for transit security or be able to certify that it is not necessary to do so.</li></ul>	<ul style="list-style-type: none"><li>• Awaiting apportionment</li></ul>	March /April 2015
<p>2. Provide funding for support services for grant management to the designated recipient, the City of Phoenix. Currently, FY2012, this is \$40,000.</p>	<ul style="list-style-type: none"><li>• No change</li></ul>	March 2015

Transit Funding Priority #	Outstanding Issue(s)	Expected Draft Date
3. Fund Preventive Maintenance/ Operations at 25% of 5307 Funds	<ul style="list-style-type: none"> <li>• 2013 NTD Data is available</li> <li>• Awaiting final apportionment</li> </ul>	March / April 2015
4. Fund the Job Access Reverse Commute (JARC) program	<ul style="list-style-type: none"> <li>• FY 2014 and 2015 awarded</li> <li>• Awaiting final apportionment</li> </ul>	March 2015
5. Support the Transit Life Cycle Program (TLCP) capital bus program	<ul style="list-style-type: none"> <li>• Valley Metro/RPTA and MAG staff to meet with agencies</li> </ul>	April 2015
6. Support the TLCP capital facility program	<ul style="list-style-type: none"> <li>• Valley Metro/RPTA and MAG staff to meet with agencies</li> </ul>	March 2015
7. Support the TLCP regional transit supergrid service	<ul style="list-style-type: none"> <li>• Scottsdale Road LINK/BRT</li> </ul>	March / April 2015



Priority	Status	Expected Draft Date
8. Support the other TLCP projects as the program is updated	<ul style="list-style-type: none"><li>• 700 MHz project</li><li>• METRO Rail</li></ul>	March/ May 2015
9. Fund additional projects		
a. Phoenix-Mesa UZA	<ul style="list-style-type: none"><li>• State of Good Repair</li><li>• Transit Accessibility</li><li>• Short Range Transit Program</li><li>• Transit Standards and Performance Measures</li></ul>	Fall 2015
b. Avondale-Goodyear UZA	<ul style="list-style-type: none"><li>• Working Group #4 (March 3, 2015)</li></ul>	April 2015



The diagram shows a blue box labeled 'MAG Competitive process' with a bracket pointing to the 'State of Good Repair' and 'Transit Accessibility' items in the table. A second blue box labeled 'Valley Metro lead process' has a bracket pointing to the 'Short Range Transit Program' and 'Transit Standards and Performance Measures' items. A large green arrow points from the 'MAG Competitive process' box to the 'Valley Metro lead process' box.

# MAG Transit Committee



February 2015

- **Schedule Update**

March 2015

- 1% Apportionment
- Grant Management
- Preventive Maintenance formula %
- JARC Updates (if any)
- TLCP Capital Bus Facilities
- 700 MHz Radio

April 2015

- Preventive Maintenance \$
- TLCP Capital Bus Rolling Stock
- Scottsdale LINK/BRT Update
- Avondale-Goodyear UZA
- FY 2015 Draft POP

May 2015

- METRO Rail - CMAQ
- FY 2015 POP Final

Summer/Fall 2015

- JARC Program update for FY 2016 and beyond
- Short Range Transit Program Update
- Transit standards and performance measures update

# For Information and Discussion

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