

June 28, 2012

Mr. Scott Omer
Multimodal Planning Director
Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

SCOTT
Dear Mr. Omer:

On July 28, 2010, the MAG Regional Council approved the FY 2011-2015 MAG Transportation Improvement Program (TIP). On June 27, 2012, the MAG Regional Council approved the sixteenth amendment to the FY 2011-2015 TIP. This amendment is related to highway projects in the MAG region. Details of these project changes are shown in the attached four pages of tables, and identified as Agenda Item 5B. Additionally a sheet of three clerical corrections is included in this request as Administrative Modifications that was not required to be heard by Regional Council. As the Governor's designee for approval of TIPs and TIP amendments in the State of Arizona, we request your approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program (STIP) as soon as possible. We have previously requested to reserve a STIP amendment number from your staff and were assigned #68 in preparation of this request. We appreciate this early assignment which allows projects to meet the critical end of fiscal year deadlines.

All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process on these projects concluded on June 27, 2012 with no specific comments regarding the projects being received.

Your support and the assistance of your staff in ensuring the timely progression of these projects are much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Teri Kennedy if you need any clarification regarding these amendments.

Sincerely,



Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Paul Page, FTA
Lisa Danka, ADOT

John Dickson, ADOT Local Governments
Lupe Harriger, ADOT MPD

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY...

DATE:

June 19, 2012

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program, FY 2012 Arterial Life Cycle Program, and to the Regional Transportation Plan 2010 Update

SUMMARY:

The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified fifteen times with the last modification approved on May 23, 2012.

With the close of the State Fiscal Year approaching, the Arizona Department of Transportation (ADOT) and member agencies have requested project changes that include: cost changes and additions for new Highway Safety Improvement Program (HSIP), Safe Routes to School, and Transportation Enhancements awards. Fiscal balance is maintained for the project change requests in Table A.

Project changes to the Fiscal Year 2012 Arterial Life Cycle Program (ALCP) include revised project costs that reflect HSIP funds awarded by ADOT. Two agencies requested to defer federal funds from the current Federal Fiscal Year (FFY) to a later year in the program. To maximize, the amount of federal funds obligated in the current FFY reimbursements programmed for Northern Parkway were advanced to the FFY 2012. Fiscal balance is maintained for the requests listed in Tables B and C.

The attached Table A lists all Non Arterial Life Cycle Program project change requests.

Tables B and C list Arterial Life Cycle Program (ALCP) project change requests.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

On June 13, 2012, the MAG Management Committee recommended of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

- Charlie Meyer, Tempe, Chair
- David Cavazos, Phoenix, Vice Chair
- * George Hoffman, Apache Junction
- David Fitzhugh for Charlie McClendon, Avondale
- * Stephen Cleveland, Buckeye
- * Gary Neiss, Carefree
- * Usama Abujbarah, Cave Creek
- Rich Dlugas, Chandler
- Andi Welsh for Dr. Spencer Isom, El Mirage
- * Phil Dorchester, Fort McDowell Yavapai Nation
- Ken Buchanan, Fountain Hills
- Rick Buss, Gila Bend
- * David White, Gila River Indian Community
- Patrick Banger, Gilbert
- Brent Stoddard for Horatio Skeete, Glendale
- * Brian Dalke, Goodyear
- * Bill Hernandez, Guadalupe
- Darryl Crossman, Litchfield Park
- Christopher Brady, Mesa
- * Jim Bacon, Paradise Valley
- Susan Daluddung for Carl Swenson, Peoria
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- David Richert, Scottsdale
- Chris Hillman, Surprise
- * Reyes Medrano, Tolleson
- Joshua Wright, Wickenburg
- * Lloyce Robinson, Youngtown
- Floyd Roehrich for John Halikowski, ADOT
- Tom Manos, Maricopa County
- Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.

MAG Transportation Review Committee: On May 24, 2012, this item was recommended for approval.

MEMBERS ATTENDING

- Scottsdale: David Meinhart, Chair
- Avondale: David Fitzhugh, Vice-Chair
- ADOT: Kwi-Sung Kang for Floyd Roehrich
- * Buckeye: Scott Lowe
- Chandler: RJ Zeder for Patrice Kraus
- El Mirage: Jorge Gastelum for Lance Calvert
- Fountain Hills: Randy Harrel
- Gila Bend: Eric Fitzer
- * Gila River: Doug Torres
- Gilbert: Leah Hubbard
- Glendale: Terry Johnson
- Goodyear: Cato Esquivel
- * Guadalupe: Gino Turrubiarres

Litchfield Park: Julius Diogenes for Woody
Scoutten
Maricopa County: John Hauskins
Mesa: Jeff Martin for Scott Butler
Paradise Valley: Bill Mead
Peoria: Andrew Granger
Phoenix: Rick Naimark
* Queen Creek: Tom Condit

RPTA: Bryan Jungwirth
Surprise: Bob Beckley
Tempe: Chad Heinrich
Valley Metro Rail: Wulf Grote for John
Farry
Wickenburg: Rick Austin
Youngtown: Grant Anderson for Lloyce
Robinson

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews,
Avondale
*ITS Committee: Debbie Albert, Glendale

*Bicycle/Pedestrian Committee: Katherine
Coles, City of Phoenix
*Transportation Safety Committee: Julian
Dresang, City of Tempe

* Members neither present nor represented by proxy.

+Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

6/19/2012

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
CVK07-601C	Cave Creek	Townwide	Pave dirt roads program - Construct	2014		0.5	1	1	CMAQ	\$10,155	\$ 169,845	\$ -	\$ 180,000	Amend: Defer the project to FY 2014 due to complications obtaining the environmental clearance. This project has not been deferred since the approval of MAG Programming Principals in October 2011.
DOT11-110	ADOT	303 (Estrella Fwy): Peoria Ave - Waddell Rd	Landscape Design	2011	Mar-14	2	6	6	RARF/STP-TE	\$ 2,280	\$ 37,720	\$ 200,000	\$ 240,000	Amend: Increase total project budget by \$40,000 (\$37,720 Federal Transportation Enhancement - Projects of Opportunity, \$2,280 Local) from \$200,000 to \$240,000.
DOT11-113	ADOT	303 (Estrella Fwy): Waddell Rd - Mountain View Rd	Landscape Design	2011	Mar-14	4	6	6	RARF/STP-TE	\$ 3,420	\$ 56,580	\$ 300,000	\$ 360,000	Amend: Increase total project budget by \$60,000 (\$56,580 Federal Transportation Enhancement - Projects of Opportunity, \$3,420 Local) from \$300,000 to \$360,000.
DOT13-930	ADOT	202 (Red Mountain Fwy): SR101L to Gilbert Rd	Design general purpose lane	2014	Mar-17	6	8	10	RARF	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000	Amend: Increase regional budget by \$700,000. Proposed cost total cost is now \$4,600,000. Design cost increased to reflect additional construction cost.
DOT13-948	ADOT	10: Perryville Rd TI	Construct traffic interchange	2013	Dec-14	0.2	TI	TI	NHS	\$ -	\$ 13,800,000	\$ 9,500,000	\$ 23,300,000	Amend: Increase cost and establish a Design Build project in FY 2013. Proposed total cost is now \$23,300,000 (\$5,300,000 regional increase). Previous estimate was Level 0 (planning). Updated estimate based on costs from draft DCR were increased based on design of bridge to accommodate future parkway on Perryville Road.
DOT15-172	ADOT	202 (Red Mountain Fwy): SR101L to Gilbert Rd	Construct general purpose lane	2015	Mar-17	6	8	10	RARF	\$ -	\$ -	\$ 69,000,000	\$ 69,000,000	Amend: Increase regional cost \$12,600,000. Proposed total cost is now \$69,000,000. Cost increase is a result of eliminating design exceptions at EB McKellips Road off-ramp and WB from Dobson to Loop 101. This requires the more costly retaining wall and cantilevered roadway construction.
ELM11-801	EI Mirage	Downtown EI Mirage	Paving existing unpaved alleys	2012	Dec-13	1.7	0	0	CMAQ	\$ -	\$ 657,146	\$ -	\$ 657,146	Admend: Detailed estimate returned asphalt cost increase, increase total project cost by 112,661.
GLB04-205	Gilbert	Gilbert Rd: Warner Rd to Baseline Rd	Install fiber & conduit along Gilbert Rd.	2012		3	4	4	CMAQ	\$ -	\$ 460,500	\$ -	\$ 460,500	Amend: Original project location description included a section north of town limits with incorrect lane count; length of project reduced and lanes before and after corrected.
PEO12-110	Peoria	Intersection of Cactus Rd and 75th Avenue	Design intersection improvement.	2013		0.1	4	4	HSIP	\$ 20,697	\$ 342,397	\$ -	\$ 363,094	Amend: Reduce local cost from 317,773 to 20,697 and reduce total cost from 660,170 to 363,094. Move in TIP from FY12 to FY13

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PEO12-111	Peoria	Intersection of Cactus Rd and 75th Avenue. Peoria Ave and 75th Ave.	Design intersection improvement.	2013		0.1	4	4	HSIP	\$ 38,331	\$ 634,142	\$ -	\$ 672,473	Amend: Change the location to Peoria Ave and 75th Avenue, Move in TIP from FY12 to FY13
PEO14-102	Peoria	Intersection of Cactus Rd and 75th Avenue	Acquisition of right-of-way for intersection improvement.	2014		0.1	4	4	HSIP	\$ 60,279	\$ 997,248	\$ -	\$ 1,057,527	Amend: Reduce local cost from 981473 to 60,279, reduce federal cost from 1,057,527 to 997,248, and reduce total cost from 2,039,000 to 1,057,527. Move in TIP from FY12 to FY14
PEO14-103	Peoria	Intersection of Cactus Rd and 75th Avenue. Peoria Ave and 75th Ave.	Acquisition of right-of-way for intersection improvement.	2014		0.1	4	4	HSIP	\$ 27,727	\$ 458,713	\$ -	\$ 486,440	Amend: Change the location to Peoria Ave and 75th Avenue
PEO15-105	Peoria	Intersection of Cactus Rd and 75th Avenue. Peoria Ave and 75th Ave.	Relocate utilities, construct/add dual left turn lanes and right turn lanes on all approaches, raised median, and upgrade bike/pedestrian facilities	2015		0.1	4	4	HSIP	\$ 395,642	\$ 6,545,445	\$ -	\$ 6,941,087	Amend: Change the location to Peoria Ave and 75th Avenue
PHX10-801	Phoenix	41st Ave: Granada Rd - Holly Ave	Construct Sidewalks, ADA ramps, & Street Lighting	2012		0.34	2	2	SRTS	\$ -	\$ 250,000	\$ -	\$ 250,000	Amend: Add new project to the TIP. ADOT SRTS award.
TMP12-119	Tempe	Intersection of Broadway Rd and Priest Dr.	Construction of Intersection: Broadway Rd and Priest Dr., Construct bus pull-out, ADA sidewalk ramps, and widen east bound right turn lane.	2013		0.1	4	4	HSIP	\$ 12,309	\$ 203,637	\$ -	\$ 215,946	Amend: Add description: Construction of Intersection of Broadway Rd and Priest Dr. Move in TIP from FY12 to FY13.

Changes to TIP in Red

TABLE B. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2012 ALCP

5/22/2012

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund	Reimb. Amount	Note
Chandler	2014	2014	CHN110-08RWZZ	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	0.25	4	6	HSIP/RARF	\$ 1,184,190	\$ 339,125	\$ 326,685	\$ 1,850,000	HSIP/RARF	\$ 1,523,315	Amend. Work and reimbursements deferred from FY2012 to FY2014. Decreased work phase cost. Received HSIP grant (federal) and reduced RARF (regional) funds. Excess RARF funds reallocated to construction.
Chandler	2015	2015	CHN110-09C	Chandler Blvd at Alma School Rd	Construct intersection improvement	0.25	4	6	HSIP	\$ 4,208,929	\$ -	\$ 1,334,806	\$ 5,543,735	HSIP	\$ 4,208,929	Amend. Work and reimbursements deferred from FY2012 to FY2015. Decreased work phase cost. Received HSIP grant (federal) and reduced RARF (regional) funds. Excess RARF funds programmed as project savings.
Chandler	2012	2027	CHN12-409CZ	Chandler Blvd at Alma School Rd	Construct intersection improvement	0.25	4	6	Local	\$ -	\$ 941,543	\$ 403,518	\$ 1,345,061	RARF	\$ 941,543	Amend. Delete line item from the TIP and ALCP
Chandler	2011	2016	CHN14-102DZ	Ocotillo Road: Arizona Avenue to McQueen Road	Design roadway widening	1	2	4	Local	\$ -	\$ -	\$ 787,500	\$ 787,500	RARF	\$ 551,250	Amend. Increased project costs based on HSIP design considerations.
Chandler	2012	2016	CHN11-102DZ	Ocotillo Road: Arizona Avenue to McQueen Road	Design roadway widening	1	2	4	Local	\$ -	\$ -	\$ 787,500	\$ 787,500	RARF	\$ 551,250	Amend. Increased project costs based on HSIP design considerations.
Chandler	2014	2016	CHN14-402RWZ	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	1	2	4	Local	\$ -	\$ -	\$ -	\$ -	RARF	\$ -	Amend. Delete line item from the TIP. Work to begin in FY13.
Chandler	2013	2013	CHN12-102RWZ	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	1	2	4	HSIP	\$ 565,800	\$ -	\$ 534,200	\$ 1,100,000	HSIP	\$ 565,800	Amend. Deferred work from FY12 to FY13. Reduced project costs. Changed fund type from RARF to HSIP.
Chandler	2012	2012	CHN12-110RWZ	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	4	2	2	RARF	\$ -	\$ 1,418,314	\$ 607,849	\$ 2,026,163	RARF	\$ 1,418,314	Amend. Regional funds advanced from FY13 to FY12. Funds exchanged with Chandler/Alma School project.
Chandler	2012	2012	CHN12-103CZ2	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	4	2	2	RARF	\$ -	\$ 1,187,356	\$ 508,867	\$ 1,696,222	RARF	\$ 1,187,356	Amend. Regional funds advanced from FY16 to FY12. Funds exchanged with Chandler/Alma School project.
Chandler	2012	2013	NEW	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	4	2	2	Impact Fees	\$ -	\$ -	\$ 2,026,163	\$ 2,026,163	RARF	\$ 1,418,314	Amend. Regional funds advanced from FY16 to FY13. Funds exchanged with Chandler/Alma School project.
Chandler	2012	2014	CHN12-103CZ	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	4	2	2	Impact Fees	\$ -	\$ -	\$ 7,044,999	\$ 7,044,999	RARF	\$ 4,931,499	Amend. Regional funds in FY14 reduced. A portion advanced from FY13 in an exchange with Chandler/Alma School project.
Maricopa County	2012	2012	MMA11-923	Northern Parkway: Dysart to 111th	Design bridge construction and roadway widening	2.5	2	4	STP-MAG	\$ 1,770,367		\$ 758,729	\$ 2,529,095	STP-MAG	\$ 1,770,367	Amend. Consolidated line item with MMA13-118DZ. Federal reimbursement advanced from FFY2013 to FFY2012.
Maricopa County	2013	2013	MMA11-923RZ	Northern Parkway: Dysart to 111th	Reimbursement for design of bridge construction and roadway widening	2.5	2	4	STP-MAG	\$ 169,400	\$ -	\$ -	\$ 169,400	STP-MAG	\$ 169,400	Amend. Delete line item from the TIP. Reimbursement advanced from FFY2013 to FFY2012.
Maricopa County	2013	2013	MMA13-448DZ	Northern Parkway: Dysart to 111th	Design bridge construction and roadway widening	2.5	2	4	STP-MAG	\$ 1,600,967	\$ -	\$ 686,129	\$ 2,287,095	STP-MAG	\$ 1,600,967	Amend. Delete line item from the TIP. Consolidated line item with MMA11-923.
Maricopa County	2012	2012	MMA12-117DZ	Northern Parkway: Reems and Litchfield Overpasses	Design roadway widening and overpasses	0.2	0	4	STP-MAG	\$ 780,458	\$ -	\$ 47,175	\$ 827,633	STP-MAG	\$ 347,606	Amend. Consolidated line item with MMA13-117DZ. Federal reimbursement advanced from FFY2013 to FFY2012.
Maricopa County	2013	2013	MMA13-447DZ	Northern Parkway: Reems and Litchfield Overpasses	Design roadway widening and overpasses	0.2	0	4	STP-MAG	\$ 347,606	\$ -	\$ 148,974	\$ 496,580	STP-MAG	\$ 347,606	Amend. Delete item from the TIP. Consolidated line item with MMA12-117DZ.
Maricopa County	2012	2012	MMA13-106CLZ	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	4	4	6	STP-MAG	\$ 495,970	\$ -	\$ 27,758	\$ 523,728	STP-MAG	\$ 495,970	Amend. Work and reimbursement advanced from FY2013 to FY2012.

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund	Reimb. Amount	Note
Maricopa County	2012	2012	MMA11-922	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for bridge construction and roadway widening	2.5	2	4	STP-MAG	\$ 686,731	\$ -	\$ 943,403	\$ 1,630,134	STP-MAG	\$ 686,731	Amend. Federal reimbursement advanced from FFY2013 to FFY2012.
Maricopa County	2013	2013	MMA11-922RZ	Northern Parkway: Dysart to 111th	Reimbursement for acquiring of right-of-way for bridge construction and roadway widening	2.5	2	4	STP-MAG	\$ 943,403	\$ -	\$ -	\$ 943,403	STP-MAG	\$ 943,403	Amend. Reduced regional reimbursement. A portion was advanced to FFY12.
Phoenix	2013	2013	PHX100-60D2	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway widening	2	0	6	STP-MAG	\$ 1,287,935	\$ -	\$ 551,972	\$ 1,839,907	STP-MAG	\$ 1,287,935	Amend. Work and reimbursement deferred from FFY12 to FFY13.

TABLE C. Amendments and Administrative Modifications to the FY2012 ALCP

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund	Reimb. Amount	Note
Chandler	2016	2016	NONE	Chandler Blvd at Alma School Rd	Reimbursement for advanced construction of intersection improvement	0.25	4	6	RARF	\$ -	\$ 326,685	\$ -	\$ 326,685	RARF	\$ 326,685	Amend. Reimbursement deferred from FY12 to FY16.
Chandler	2016	2016	NONE	Chandler Blvd at Alma School Rd	Reimbursement for advanced acquisition of right-of-way for intersection improvement	0.25	4	6	RARF	\$ -	\$ 1,334,806	\$ -	\$ 1,334,806	RARF	\$ 1,334,806	Amend. Reimbursement deferred from FY12 to FY16.
Chandler	2016	2016	NONE	Chandler Blvd at Alma School Rd	Project Savings for intersection improvement	0.25	4	6	RARF	\$ -	\$ 605,054	\$ -	\$ 605,054	RARF	\$ 605,054	Amend. Add new work phase to the ALCP. RARF funds reallocated from other work phases.
Chandler	2027	2027	NONE	Chandler Blvd at Alma School Rd	Project Savings for intersection improvement	0.25	4	6	RARF	\$ -	\$ 941,543	\$ -	\$ 941,543	RARF	\$ 941,543	Amend. Add new work phase to the ALCP. RARF funds reallocated from other work phases.
Chandler	2016	2016	NONE	Ocotillo Road: Arizona Avenue to McQueen Road	Reimbursement for advance design of roadway widening	1	2	4	RARF	\$ -	\$ 1,102,500	\$ -	\$ 1,102,500	RARF	\$ 1,102,500	Amend. Increased regional share based on increased project costs. Regional funds reallocated from construction.
Chandler	2016	2016	NONE	Ocotillo Road: Arizona Avenue to McQueen Road	Reimbursement for advanced acquisition of right-of-way for roadway widening	1	2	4	RARF	\$ -	\$ 534,200	\$ -	\$ 534,200	RARF	\$ 534,200	Amend. Changed work description and reduced regional share based on HSIP grant and revised project costs. Reallocated regional funds to construction.
Chandler	2016	2016	NONE	Ocotillo Road: Arizona Avenue to McQueen Road	Reimbursement for advanced construction of roadway widening	1	2	4	RARF	\$ -	\$ 1,263,156	\$ -	\$ 1,263,156	RARF	\$ 1,263,156	Amend. Changed work description. Work to occur in FY13 and FY14.
Chandler	2022	2022	NONE	Ocotillo Road: Arizona Avenue to McQueen Road	Reimbursement for advanced construction of roadway widening	1	2	4	RARF	\$ -	\$ 2,395,000	\$ -	\$ 2,395,000	RARF	\$ 2,395,000	Amend. Changed work description. Work to occur in FY13 and FY14.
Chandler	2027	2027	NONE	Ocotillo Road: Arizona Avenue to McQueen Road	Reimbursement for advanced construction of roadway widening	1	2	4	RARF	\$ -	\$ 172,240	\$ -	\$ 172,240	RARF	\$ 172,240	Amend. Changed work description. Work to occur in FY13 and FY14.
Chandler	NA	NA	NONE	Ocotillo Road: Arizona Avenue to McQueen Road	Project Savings for roadway widening	1	2	4	RARF	\$ -	\$ 1,235,496	\$ -	\$ 1,235,496	RARF	\$ 1,235,496	Amend. Add new work phase to the ALCP. RARF funds reallocated from other work phases.

Administrative Modifications, June 2012

Administrative Modifications to the FY11-15 Transportation Improvement Program and FY2012 Arterial Life Cycle Program

Agency	Work Year	Reim b. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Maricopa County	2012	2012	MMA11-923	Northern Parkway: Dysart to 111th	Design bridge construction and roadway widening	2.5	2	4	STP-MAG	\$ 1,770,367	\$ -	\$ 107,010	\$ 1,877,377	STP-MAG	\$ 1,770,367	AMEND. Consolidated line item with MMA13-118DZ. Federal reimbursement advanced from FFY2013 to FFY2012. See MMA12-118DZ. ADMIN MOD. Total cost split between FFY12 and FFY13.
Maricopa County	2013	2013	MMA12-118DZ	Northern Parkway: Dysart to 111th	Design bridge construction and roadway widening	2.5	2	4	HURF	\$ -	\$ -	\$ 651,718	\$ 651,718	STP-MAG	\$ -	ADMIN MOD. Total cost split between FFY12 and FFY13. See MMA11-923.
Maricopa County	2013	2013	MMA13-118RWZ	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for bridge construction and roadway widening	2.5	2	4	STP-MAG	\$ 2,135,450	\$ -	\$ 266,103	\$ 2,401,553	STP-MAG	\$ 2,135,450	AMEND. Reduced regional reimbursement. A portion was advanced to FFY12. ADMIN MOD. Combined MMA11-922RZ and MMA13-118RWZ.