

Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

8/30/2012

Executive Regional Council approved 8-30-2012

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
LPK05-101C	Litchfield Park	Litchfield Rd at Wigwam Blvd	Construct Multi-Use Underpass	2011	2013	0.2	0	0	CMAQ	\$ 212,122	\$ 2,863,467	\$ -	\$ 3,075,589	Amend: Lowest bid during competitive process returned higher than engineering estimated total cost for project. Increase federal amount by \$883,167, increase local amount by \$92,442

Administrative Modifications										Administrative Modifications 8-31-2012				
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX12-859	Phoenix	Hatcher Rd Streetscape: Central Ave to 3rd Street	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	2012	2013	0.1	2	4	CMAQ	\$ -	\$ 840,000	\$ -	\$ 3,075,589	Admin: Reduce cost by \$360,000 federal. Engineer's estimate for project is \$840,000. ADOT Trac# SS95901C
SUR12-818	Surprise	Bell Rd: Loop 303 (Estrella Fwy) to Beardsley Canal (185th Ave)	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	2012	2013	3.0	6	6	CMAQ	\$ -	\$ 923,167	\$ -	\$ 923,167	Admin: Reduce cost by \$523,167 federal. Competitive bid returned lower, total project cost is \$923167. ADOT Trac# SS95501C