FY 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

January, 2014

REGIONAL TRANSPORTATION PLAN

MARICOPA ASSOCIATION of GOVERNMENTS

MARICOPA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2014-2018

This report was approved by the MAG Regional Council on January 29, 2014

This report was prepared by the Maricopa Association of Governments in cooperation with the Arizona Department of Transportation, the Regional Public Transportation Authority/Valley Metro, the Federal Highway Administration, and the Federal Transit Administration; and was financed in part by the Federal Highway Administration and Federal Transit Administration.

CERTIFICATION

This document was prepared in cooperation with the U.S. Department of Transportation, the Federal Highway Administration, and the Arizona Department of Transportation.

The Maricopa Association of Governments, the Metropolitan Planning Organization for the Phoenix, Arizona, urbanized area and the Arizona Department of Transportation hereby certify that the transportation planning process addresses the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 USC 134, 49 USC 5303, and this subpart.
2. 23 CFR Part 230 as referenced in 23 CFR 450.334 (6)
3. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR Part 93.
4. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21.
5. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
6. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT-funded projects.
7. The provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.(and 49 CFR Parts 27, 37, and 38.
8. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving financial assistance.
9. Section 324 of title 23 USC regarding the prohibition of discrimination based on gender.
10. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.
11. Anti-lobbying restrictions found in 49 USC Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.

1/23/14

Scott Omer, Assistant Director Multimodal Planning Division — Date
ARIZONA DEPARTMENT OF TRANSPORTATION

1/29/14

Dennis W. Smith, Executive Director — Date

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I. FY 2014-2018 MAG TIP PROGRAMMING PROCESS

INTRODUCTION

The FY 2014 – 2018 Maricopa Association of Governments (MAG) Transportation Improvement Program (TIP) was developed under the federal guidance and requirements set forth in the Moving Ahead for Progress in the 21st Century (MAP-21) legislation. MAP-21 will expire on September 30, 2014; when new federal legislation is passed, the FY 2014 – 2018 MAG TIP will be evaluated and modified as appropriate.

§ 450.324 (a)

The FY 2014 – 2018 MAG Transportation improvement Program (TIP) serves as a five-year guide for the preservation, management and expansion of public transportation services across Maricopa County and portions of Pinal County. Public transportation services include highways, arterial streets, transit, demand management, and alternative mode improvements. The TIP includes a five-year capital improvement program of transportation projects for the region, a financial plan for funding capital, detail on operating and maintenance needs, and a report on the status of major projects included in the FY 2014-2018 MAG TIP.

MAG Transportation Planning Designations and Roles

The Maricopa Association of Governments (MAG) is a voluntary association of governments and the designated Metropolitan Planning Organization (MPO) for Maricopa County and portions of Pinal County. The MAG planning area includes all of Maricopa County and portions of Pinal County that are located in the MAG planning area as defined by the Federal Highway Administration. See figure 1 for a map of the MAG planning area. MAG is responsible for the region's transportation, air quality, water quality, and human services planning.

MAG's membership includes all of the region's cities and towns, three Native American Communities, Maricopa County, Pinal County, the Arizona Department of Transportation (ADOT), and the Citizens Transportation Oversight Committee (CTOC).

§ 450.324 (b)

All member agencies are represented on the MAG decision making body -- the Regional Council. The Regional Council includes one elected official from each member agency. Two representatives from the State of Arizona Transportation Board and one representative from the Citizens Transportation Oversight Committee also serve on the Regional Council for transportation-related issues.

Figure 1

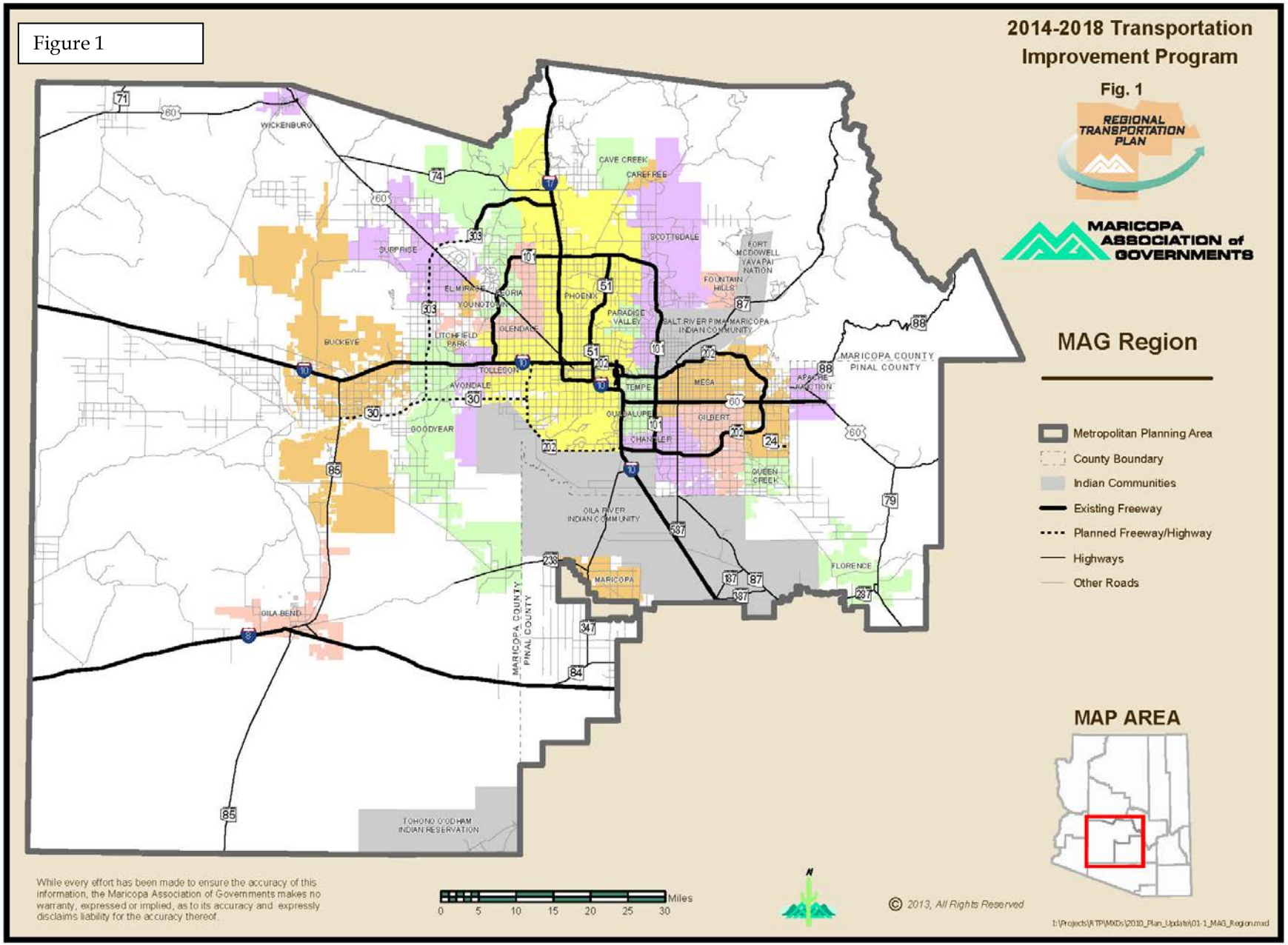
2014-2018 Transportation Improvement Program
Fig. 1
REGIONAL TRANSPORTATION PLAN
MARICOPA ASSOCIATION of GOVERNMENTS
MAG Region
Metropolitan Planning Area
County Boundary
Indian Communities
Existing Freeway
Planned Freeway/Highway
Highways
Other Roads
MAP AREA
WICKENBURG
CAVE CREEK
CAREFREE
SCOTTSDALE
SURPRISE
EL MIRAGE
PEORIA
YOUNGTOWN
PHOENIX
PARADISE VALLEY
FOUNTAIN HILLS
FORT MCDOWELL YAVAPAI NATION
SALT RIVER PIMA-MARICOPA INDIAN COMMUNITY
BUCKEYE
LITCHFIELD PARK
GLENDALE
TOLLESON
AVONDALE
TEMPE
MESA
GUADALUPE
GILBERT
CHANDLER
APACHE JUNCTION
MARICOPA COUNTY
PINAL COUNTY
GOODYEAR
QUEEN CREEK
GILA RIVER INDIAN COMMUNITY
MARICOPA
FLORENCE
GILA BEND
TOHONO O'ODHAM INDIAN RESERVATION
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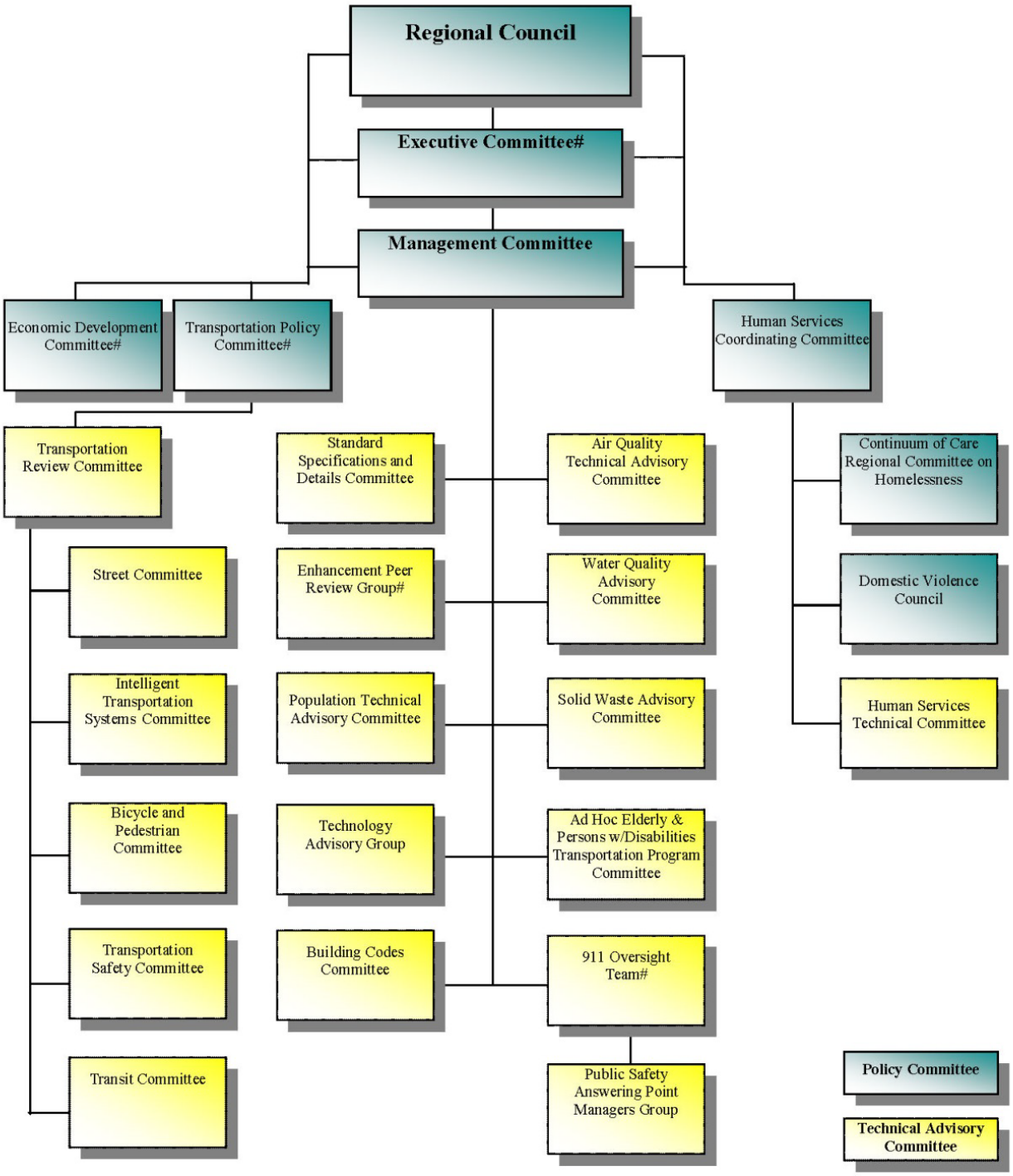
Figure 2

MAG COMMITTEE STRUCTURE FOR



#Membership Prescribed

Revised 8/16/2013

§ 450.324 (b)

The MAG planning and programming process is designed to consider and incorporate input from a wide spectrum of parties and organizations. Parties that provide input include, but are not limited to, the following: members of the general public, directly affected communities, local agencies, transportation providers and operators, state and federal agencies, other stakeholders, and technical staff from MAG and its member agencies.

Technical analysis in this planning and programming process is provided by numerous committees and task forces as identified in Figure 1. Membership on committees is open to all member agencies, except where noted, and provision is made at all meetings to provide for input from the public and interested organizations. Specific transportation related areas addressed by the committees and task forces include performance planning related to streets, highways, transit, safety, bicycle and pedestrian facilities, airports, regional development and air quality.

The FY 2014 – 2018 MAG TIP builds on existing regional plans, programs, and policies. The TIP was developed through the MAG planning and programming process in cooperation with the State of Arizona and the region's counties, cities, towns, tribal governments, transit operators, and general public. Transit operators in the MAG planning area include the City of Phoenix, Valley METRO Rail/RPTA, the City of Scottsdale, the City of Peoria, and the City of Glendale. The Arizona Department of Transportation is represented on all MAG transportation committees, the MAG Management Committee, and the Regional Council. See Figure 2 for detail on the MAG committees.

Required Projects in the FY 2014-2018 MAG TIP

The MAG programming process is developed within a legal framework established by applicable state statutes and the Moving Ahead for Progress in the 21st Century (MAP-21) legislation, which was enacted by congress on July 6, 2012. The legal framework requires, at a minimum, that the TIP is consistent with the long range metropolitan transportation plan for the region, is shown to conform to all applicable federal and state air quality plans and standards, has a full provision for the effective involvement of a wide-variety of institutional and public actors in the decision making process, is financially constrained, and meets all federal congestion management process requirements prior to approval by the MAG Regional Council.

§ 450.324 (d)

To meet Federal requirements, the FY 2014-2018 MAG TIP reports on all projects programmed with federal funds as identified in Title 23 and Title 49 of the US Code and on all regionally significant projects that are funded with federal and non-federal funds. The FY 2014-2018 MAG TIP also reports on projects that have obligated with federal funds in the previous Federal fiscal year.

MAG defines a regionally significant project as:

> A transportation project that is on a facility which serves regional transportation needs (i.e., urban freeways, other urban or rural principal arterials; and the one-mile grid street

network and extensions thereof), and would normally be included in the modeling of the transportation network.

Projects that are greater than one-half mile in length, impacts freeways or freeway interchanges, or alters the number of striped through-lanes for motor vehicle use, are reflected in the transportation network used by MAG for regional transportation modeling purposes.

In addition, fixed guideway transit facilities (e.g., trackage for light rail service, or dedicated busways) that serve regional transportation needs also meet the definition of a regionally significant project. The government agency with jurisdiction for approving the project has the responsibility of determining whether or not a transportation project is regionally significant and for providing information on the regionally significant projects through the interagency consultation process to MAG.

Sources of Projects – The MAG Regional Transportation Plan (RTP)

§450.324 (g)

The FY 2014-2018 MAG TIP is an element of the MAG Regional Transportation Plan (RTP), which is the region's long range transportation plan. Projects included in the FY 2014-2018 MAG TIP are drawn from projects defined in the RTP and major elements of the RTP, such as the life-cycle programs for transit, arterial streets and freeways as well as the MAG Federal Fund Program. The RTP provides a policy framework to guide regional transportation investments and establishes performance measures for regional transportation facilities and services that will allow the region to better monitor and improve the system in the future. It also identifies and prioritizes specific transportation facilities needed to achieve the congestion, mobility, safety, environmental and other goals of the plan. These projects are detailed in the maps and texts of the RTP document and in major elements of the RTP including: the life-cycle programs for freeways, arterial streets and transit and the MAG Federal Fund Program.

Participating agencies include MAG, the Arizona Department of Transportation, all MAG member agencies, and transit providers in the MAG region (City of Phoenix, Valley METRO Rail/RPTA, City of Scottsdale, City of Peoria and City of Glendale).

For more information about the RTP, refer to the RTP document. The RTP report can be found at: http://www.azmag.gov/RTP. The life-cycle programs and MAG Federal Fund Program are described below.

The federally-funded and regionally significant projects come from three major elements of the region's long range plan – the RTP:

1. Proposition 400 projects in the three life cycle programs: Freeway, Arterial, and Transit;
2. The MAG Federal fund program; and
3. Local sponsored projects.

The Life Cycle Programs

The life cycles are directed by the MAG RTP. In 2004, Proposition 400 authorized the continuation of the existing half-cent sales tax for transportation in Maricopa County (also known as the Maricopa County Transportation Excise Tax). This action provides a 20-year extension of the half-cent sales tax through calendar year 2025 to implement arterial, transit, and freeway projects identified in the MAG RTP that would be managed by three individual life cycle programs.

Information on projects occurring in the life cycle programs may be found at:

- Arterial: http://www.azmag.gov/ALCP
- Transit: http://www.valleymetro.org/publications_reports/
- Regional Freeway/Highway: http://www.valleyfreeways.com

MAG Federal Fund Program

The MAG Federal Fund Program consists of both highway and transit projects in the MAG TIP funded from Federal sources. A summary of federal transportation funds from all programs allocated for programming in the MAG region is provided in Table 1.

Table 1
Summary of Federal Funding in the MAG Area
(Year of Expenditure Dollars)

Fiscal Year	Federal Funding		
	Highway	Transit	Total
2014	116.0	140.0	256.0
2015	115.5	140.0	255.5
2016	115.5	140.0	255.5
2017	115.5	140.0	255.5
2018	115.5	140.0	255.5
Total	**578.0**	**700.0**	**1,278.0**

As directed by the RTP, the federal funds in the MAG region are policy driven to fund a multi-modal program in both the short and long term as shown in Table 2 below. As noted in the far left column of Table 2, the Freeway and Arterial Street Life Cycle Programs rely on Surface Transportation Program (STP) funding sub allocated to MAG and on Congestion Mitigation and Air Quality (CMAQ) funding to fund a prioritized program of freeway and arterial street projects. The Transit Life Cycle relies on Federal Transit – 5307 Urbanized Area funding, on Federal Transit – 5309 Rail and Fixed Guide-way Modernization funding, and on CMAQ for funding as well.

TABLE 2
PERCENTAGE DISTRIBUTION OF REGIONAL REVENUES: FY 2014-2018
(Percentage of Funding Source by Program)

	Modes		Regional 1/2 Cent	ADOT Funds	FTA §5307	FTA §5337	FTA §5309	FTA §5310	ADOT-STP Flex	FHWA STP-MAG	FHWA CMAQ	FHWA TA	FHWA HSIP
Life Cycle Programs	FLCP	Freeway	56.2%	100%						30.9%	18.8%		
	ALCP	Arterial & ITS	10.5%							55.9%	13.2%		
	TLCP	Bus Transit	33.3%		95.4%	85.8%	17.0%		100%		3.0%		
		Light Rail Transit				14.2%	83.0%				32.4%		
Non-Life Cycle Programs	Transit				4.6%			100.%					
	Bicycle / Pedes.										16.8%		
	Air Quality										14.4%		
	Planning									10.9%			
	Transportation Alternatives*											100%	
	Safety												100%
	Non ALCP/Other									2.3%	1.5%		
	Total		**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**

Percentages are rounded, variance may be Displayed.
* The Transportation Alternatives program includes Safety, Bicycle and Pedestrian components.

There is a portion of CMAQ funds that are not governed by the life cycle programs, and are instead allocated through a competitive selection process. The competitive process provides funding for arterial Intelligent Transportation Systems (ITS), bicycle, pedestrian, and air quality/travel demand management (AQ/TCM) projects.

A variety of federal funding sources are included in the FY 2014-2018 MAG TIP including:

- National Highway Performance Program (NHPP),
- National Highway Performance Program, Bridge (NHPP-B),
- Surface Transportation Program Arizona (STP-AZ),
- Surface Transportation Program MAG (STP-MAG),
- STP Off-System Bridge (STP-OSB)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Congestion Mitigation and Air Quality Improvement Program, PM2.5 (CMAQ-2.5)
- Congestion Mitigation and Air Quality Improvement Program Flexible Funding(CMAQ-Flex) (Transit)
- Highway Safety Improvement Program Arizona (HSIP-AZ)
- Highway Safety Improvement Program MAG (HSIP-MAG)
- Railway-Highway Crossings (RHC)
- Railway-Grade Crossings (RGC)
- Safe Routes to School (SRTS) {SAFETEA-LU}

- State Highway and Regional Planning (SHRP 2)
- Transportation Enhancements (TEA) {SAFETEA-LU}
- 5307 and section 5340 Urbanized Area Apportionments (transit),
- 5307 Urbanized Area Apportionments Allocation to Avondale-Goodyear UZA (5307-AVN GY) (Transit),
- 5310 Enhanced Mobility for Seniors and Individuals with Disabilities (Transit),
- 5311 – Rural and Small Urban Areas (Transit),
- 5337 State of Good Repair Formula Apportionments (Transit),
- 5339 Bus and Bus Facilities Formula Allocations (Transit),

For more information on the programming and project selection and prioritization process including schedules, please refer to the MAG Transportation Programming Guidebook found here: http://www.azmag.gov/TIP.

Local Sponsored Projects

Projects that are funded with local funds, including private development funds are included in the FY 2014-2018 MAG TIP if they are regionally significant. Information about these types of projects are collected through the TIP Data Entry System and are a key component to the long range transportation system in the region.

Project Performance

The MAG Performance Measurement Dashboard (MAGnitude) is being developed to provide a wealth of information about completed regional projects. Information available ranges from output measures such as speed, mode shares, and trip length to more outcome based measures such as congestion, reliability, delay, and safety. Locational map, table and chart Information is included for system, corridor and segment based geography. The current version includes regional freeways and arterial networks, additional features are be integrated. MAGnitude may be accessed at: http://performance.azmag.gov/. For additional information contact Monique de los Rios-Urban at MdelosRios@azmag.gov.

II. PUBLIC INVOLVEMENT PROCESS

OVERVIEW

Moving Ahead for Progress in the 21st Century (MAP-21) continues to emphasize public involvement in the metropolitan transportation planning process that existed under the previous legislation known as the Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU) and, before that, Transportation Equity Act for the 21st Century (TEA-21). The intent of MAP-21 is to increase public awareness and involvement in transportation planning and programming. MAP-21 requires that the metropolitan planning organization work cooperatively with the state department of transportation and the regional transit operator to provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, private providers of transportation, representatives of users of public transit, and other interested parties a reasonable opportunity to comment on proposed transportation plans and programs.

MAG Public Involvement Process

§ 450.324 (b)

The MAG process for public involvement receives public opinion in accordance with federal requirements, and provides opportunities for early and continuing involvement in the transportation planning and programming process. In December 2006, the Maricopa Association of Governments (MAG) Regional Council adopted a public participation plan outlying the public involvement process for receiving public opinion, comment and suggestions on transportation planning and programming in the MAG region, in accordance with federal requirements. This process provides complete information on transportation plans, timely public notice, full public access to key decisions and opportunities for early and continuing involvement in the planning process.

The public involvement process, as defined in the MAG Public Participation Plan, is divided into four phases: early-phase, mid-phase, final-phase and continuous involvement. The early-phase meetings are designed to ensure early involvement of the public in the development of these plans and programs; the mid-phase process provides an opportunity for input on initial plan analysis of the TIP and Plan, and the final-phase provides an opportunity for final comment on the TIP, Plan and Air Quality Conformity Analysis. Continuous involvement is conducted throughout the annual update process and includes activities such as presentations to community and civic groups, distributing press releases and newsletters, and coordinating with the Citizens Transportation Oversight Committee (CTOC).

It is important to note that the public involvement process is tied to the planning and programming process. If there are changes in the planning and programming cycles, there will be changes to the public involvement phases. Due to a variety of factors, these cycles have changed for FY 2014-2018 and may not follow the phases outlined in the adopted MAG Public Participation

Plan. However, MAG continues to conduct a proactive, inclusive public outreach process and will look to update its Public Participation Plan to reflect any changes if/when new cycles are determined.

To view electronic versions of the public involvement reports, please go to: http://www.azmag.gov/Projects/Project.asp?CMSID=1118. For more information or to obtain hard copies of MAG's public involvement process, please contact Jason Stephens, MAG Public Involvement Planner, at (602) 254-6300 or jstephens@azmag.gov.

Public Involvement Process and the Development of the FY 2014- 2018 MAG TIP

§ 450.324 (b)

The development of the FY 2014-2018 MAG TIP began in July, 2012. The schedule noted in Figure 3 demonstrates the high level of involvement that MAG member agencies, the public, and interested parties have to review the development of the FY 2014-2018 MAG TIP. All MAG committees, including technical committees, are open to the public.

FIGURE 3

Schedule for Development of MAG 2014-2018 Transportation Improvement Program (TIP)

July 2012 - September 2013	
July – January	● MAG technical committees review and recommend selection of TA and CMAQ funded, member agency requested projects
February – March	● TRC, MC, TPC and RC review and approve Competitively selected TA and CMAQ funded projects for inclusion in the Draft FY 2014-2018 MAG TIP
March - July	● Data collection, compilation and review of member agency projects outside of the competitive process for federal CMAQ and TA funding
May 9, 2013	● Governor approves expansion of the MAG planning area in Pinal County
August	22 ● Draft FY 2014-18 TIP & 2035 RTP available for public review. ● MAG mid-phase public meeting on TIP & RTP advertised.
September	12 ● MAG mid-phase public meeting on draft TIP & RTP 26 ● TRC reviews and recommends draft TIP & RTP for AQCA.

FIGURE 3

Schedule for Development of MAG 2014-2018 Transportation Improvement Program (TIP)

Schedule for Development of MAG 2014-2018 Transportation Improvement Program (TIP)		
October	9	● MC reviews and recommends draft TIP & RTP to proceed with AQCA
	10	● SCMPO RC reviews and recommends draft project listings to proceed with AQCA
	16	● TPC reviews and recommends draft TIP & RTP to proceed with AQCA
	23	● RC reviews and recommends draft TIP & RTP to proceed with AQCA
	24	● MAG TIP & RTP undergo AQCQ
	25	● Begin 30-day review period for draft TIP, RTP to proceed with AQCA.
November	25	● End 30-day review period on draft TIP, RTP & AQCA
	25	● MAG final-phase public hearing on draft TIP, RTP & AQCA
	26-29	● Incorporate comments & responses from final-phase public hearing for AQTAC mailout.
December	3	● *Proposed Date for SCMPO Pinal County public hearing on Regionally Significant Projects, Federally funded projects & AQCA*
	3	● *AQTAC reviews and recommends AQCA.*
	12	● Proposed date SCMPO RC reviews and recommends, approves AQCA.
January	2	● TRC reviews and recommends approval of TIP and RTP.
	13	● Alternate proposed date SCMPO RC reviews and recommends, approves AQCA.
	15	● MC reviews and recommends approval of TIP, RTP and AQCA.
	22	● TPC reviews and recommends approval of TIP and RTP.
	29	● RC reviews and approves TIP, RTP and AQCA.
February	13	● Governor's designee approves MAG 2014-2018 TIP..
	27	● USDOT in consultation with EPA reviews and approves AQCA.
	28	● First four years of the MAG 2014-2018 TIP included in 2013-2016 Arizona STIP.

v 10-15-2013

List of Acronyms:

ADOT = Arizona Department of Transportation
AQCA = Air Quality Conformity Analysis
CMAQ = Congestion Mitigation Air Quality funding
EPA =Environmental Protection Agency
MAG =Maricopa Association of Governments
MC = Management Committee
MPA = Metropolitan Planning Area
MPO= Metropolitan Planning Organization
RC = Regional Council
RTP = Regional Transportation Plan
SCMPO = Sun Corridor MPO
STIP = State Transportation Improvement Program
TA = Transportation Alternatives funding
TAC = Technical Advisory Committee
TIP = Transportation Improvement Program
TPC = Transportation Policy Committee
TRC = Transportation Review Committee
USDOT =United States Department of Transportation

III. PROCEDURES AND AGREEMENTS FOR PROGRAMMING PROJECTS IN THE FY 2014 – 2018 MAG TIP

OVERVIEW

The FY 2014 – 2018 MAG TIP is based on a number of well established procedures and agreements that govern the availability of revenues and factors to be considered in programming projects. This section documents those agreements and procedures.

Statewide Resolution for Transportation Planning and Programming Process

§ 450.324 (g)

MAG works cooperatively with ADOT to program, develop, and implement transportation programs and projects. MAG also works with other Council of Governments (COG) and Metropolitan Planning Organizations (MPO) through the Arizona COG Directors Association to foster communication and coordinated-planning among the COGs throughout Arizona. As part of this process, MAG works with its partners through the state's Resource Allocation Committee to assure that state highway funding is distributed appropriately. Further, MAG staff participates in the Statewide Council of Governments (COG) and Metropolitan Planning Organization (MPO) bi-annual planner meetings hosted by COG or MPO transportation managers or directors.

In 1999, a general agreement was reached in Casa Grande between the Arizona Department of Transportation (ADOT) and the Councils of Government (COG) and Metropolitan Planning Organizations of Arizona to guide transportation planning and programming. Participants in this agreement included ADOT, the Maricopa Association of Governments (MAG), the Pima Association of Governments (PAG), the Yuma Metropolitan Planning Organization (YMPO), the Flagstaff Metropolitan Planning Organization (FMPO), and four remaining council of governments (South Eastern Arizona Association of Governments, the Northern Arizona Council of Governments, the Central Arizona Association of Governments, and the Western Arizona Council of Governments).

Selection of Projects and Consistency with the MAG RTP

§ 450.324 (g)

The FY 2014-2018 MAG TIP is a five-year window into the MAG RTP and is based both on policies governing project selection and funding levels as well as on specific projects that are identified in the RTP. The RTP establishes funding by modal categories: freeways, streets (including ITS), highway safety, transit, planning, bicycle/pedestrian, transportation alternatives, and air quality. The RTP also establishes 20 year life cycle programs for freeway, street and transit projects. Each life cycle program prioritizes projects through their procedures on an annual basis, in accord with objectives set forth in the RTP and projects that follow within the FY 2014-2018 MAG TIP window are included in the Report. Federally funded bicycle, pedestrian, ITS and air quality projects that fall outside the life-cycle programs receive funding levels set forth in the RTP and are in accord

with RTP policies as explained in the Transportation Programming Guidebook: http://www.azmag.gov/TIP

In addition, regionally significant projects proposed by local jurisdictions are also included in this Report. Taken together, these procedures define an existing system whereby the MAG region selects improvements for managing congestion while maintaining urban mobility as identified in the goals and objectives in the RTP.

Setting Freeway Priorities and Agreements with the Arizona Department of Transportation

§ 450.324 (j)

State statute establishes MAG as the party responsible for setting and amending priorities for the Regional Transportation Plan Freeway Program (RTPFP). The RTPFP is a 20-year life-cycle program of freeway and state highway projects to be funded with a combination of federal, state and regional-half cent sales tax revenues. The half-cent sales tax funding for the program and other life-cycle programs expires at the end of 2025.

Through the RTP, MAG has adopted a set of quantitative and qualitative criteria to guide its development of the original freeway priorities. The final RTPFP was developed using a blend of four key guidelines: management strategies, value engineering, project deferrals, and 'staying the course.' The Arizona State Legislature affirmed these priorities and criteria and added more requirements concerning audits and reporting. For a more in depth overview of these criteria, please review the RTP at: http://www.azmag.gov/RTP.

MAG also details the regional transportation planning efforts conducted in the area in partnership with the Arizona Department of Transportation in the MAG FY 2013 Unified Planning Work Program & Annual Budget (UPWP). Please contact the MAG Fiscal Service division for MAG FY 2013 UPWP at: iworley@azmag.gov or (602) 245-6300.

Prioritizing Regional Arterial Projects

§ 450.324 (j)

Working within the framework provided by the RTP and in cooperation with local agencies, MAG develops a financial plan and sets policies and priorities for the Arterial Life Cycle Program (ALCP). The ALCP is a 20-year program of arterial street capital improvements funded from a combination of local agency, regional half-cent sales tax and Federal funding sources. The policies and procedures developed for the ALCP outline guidance for deferring, advancing, accelerating, and other project changes that occur in the ALCP. They also provide eligibility guidelines, the procedures on project information exchanges, and process for a local agency seeking reimbursement. The FY 2014 – 2018 MAG TIP includes projects from the ALCP.

For more information about the ALCP, including the current approved financial plan and Policies & Procedures, please go to: http://www.azmag.gov/ALCP.

Regional Transit Programming and Agreements

§ 450.324 (j)

Beginning in 2010, MAG became the led agency directly responsible for programming transit projects throughout the region. The MAG Transit Committee is the principal MAG technical committee tasked with recommending projects to be funded with federal transit funds. Its membership includes the designated grant recipient (City of Phoenix), and the transit operators in the region: City of Phoenix, Valley Metro, City of Glendale, City of Tempe, City of Scottsdale, and the City of Peoria.

Previously the Regional Public Transportation Authority (RPTA) had performed this role on behalf of MAG. In 2012, RPTA and Valley Metro Rail merged into a single organization, Valley METRO, but continue to have separate governing boards under a single chief operating officer.

In 2003, MAG approved the Regional Transportation Plan (RTP) that outlined the transit priorities and projects in the region funded with half cent transportation sales tax, and Federal funds. The Transit Life Cycle Program (TLCP) was created to maintain the fiscal balance of the project expenditures and revenues as outlined by the priorities and projects in the RTP over the next 20 years. As a financial document, the TLCP is approved annually by the Valley METRO/RPTA Board and integrated into the MAG RTP as it is updated and as appropriate. It is noted that Valley METRO is the main agency that programs the Light Rail portion of the TLCP, which is first approved by the Valley METRO/RPTA Board before being integrated into the TLCP.

The TLCP relies on the regional half-cent sales tax, 5307, 5337, 5339, and 5309 funds and is programmed based on the priorities and projects established by the RTP. During the development and implementation of the FY 2011 – 2015 MAG TIP, half-cent sales tax projections declined significantly, resulting in over a $1 billion projected shortfall in the 20-year TLCP. To balance the program, transit projects and services were deferred or cut in the TLCP based on the following: 1) Equity, 2) Performance, 3) Budget, and 4) Voter/Taxpayer Satisfaction. TLCP projects progressing in 2015 – 2018 are incorporated in this Report.

MAG also details the regional transportation planning efforts conducted in the area in partnership with Valley METRO in the MAG FY 2013 Unified Planning Work Program & Annual Budget (UPWP). MAG also has an agreement with the designated grant recipient (City of Phoenix) and Valley METRO that outlines responsibilities and the basic structure for cooperative planning and decision making regarding transit planning and programming in the MAG region. This agreement can be found in the MAG Unified Work Program. Please contact the MAG Fiscal Service division for MAG FY 2013 UPWP at: iworley@azmag.gov or (602) 245-6300.

Rating Bicycle and Pedestrian Federal Funded Projects

§ 450.324 (k)

The RTP dedicates 17% of MAG CMAQ funding for bicycle and pedestrian construction project costs at a maximum 94.3% Federal funding rate with a 5.7% local contribution. There is an established competitive project selection process to program projects with CMAQ funds. Please see the Fiscal Year 2013 Transportation Programming Guidebook (MAG, August 2012) for information on this process and criteria for selecting bicycle and pedestrian projects:

http://www.azmag.gov/Documents/TIP_2012-08-03_ModalApps_August-2013-Transportation-Programming-Guidebook.pdf. A locational map with the results of the Call For Projects may be viewed in the Appendix, figure 4.

Rating ITS Projects

§ 450.324 (k)

MAG ITS Projects include: (i) Freeway ITS projects, and (ii) Arterial ITS projects. Funds for all Freeway ITS projects, through FY 2026, have been identified in the Regional Transportation Plan Freeway Program (RTPFP). These projects will support the expansion of the Freeway Management System. Funds for Arterial ITS projects, also identified in the RTP, have been accelerated to the first ten years of the RTP, ending in 2017. Based on this acceleration, approximately $7 Million of CMAQ is available for Arterial ITS projects in each of the future TIP programming years through 2017. Arterial ITS projects involve a variety of infrastructure improvements. They can range from fiber optic communication links between city traffic signal systems and traffic management centers, to new traffic signal systems in growing communities.

In a typical TIP programming cycle, CMAQ funds available for Arterial ITS construction project costs at a maximum 94.3% Federal funding rate with a 5.7% local contribution. Please see the Fiscal Year 2013 Transportation Programming Guidebook (MAG, August 2012) for information on this process and criteria for selecting ITS projects:
http://www.azmag.gov/Documents/TIP_2012-08-03_ModalApps_August-2013-Transportation-Programming-Guidebook.pdf. A locational map with the results of the Call For Projects may be viewed in the Appendix, figure 5.

Rating Paving of Unpaved Dirt Roads Federal Funded Projects

§ 450.324 (k)

The RTP dedicates 14.6% of MAG CMAQ funding for Air Quality projects. Approximately $19.0 million is sub allocated during the FY 2014-2018 of the TIP for the paving of unpaved dirt road projects. The maximum federal participation is 94.3% with a 5.7% local contribution. There is an established competitive project selection process to program projects with CMAQ funds. Please see the Fiscal Year 2013 Transportation Programming Guidebook (MAG, August 2012) for information on this process and criteria for selecting paving of unpaved dirt road projects:
http://www.azmag.gov/Documents/TIP_2012-08-03_ModalApps_August-2013-Transportation-Programming-Guidebook.pdf.
A locational map with the results of the Call For Projects may be viewed in the Appendix, figure 6.

Acceleration and Advancement of Projects in the FY2011-2015 MAG TIP

The freeway, arterial, and transit 20 year life cycle programs have specific policies and procedures that document the prioritization, project selection, and advancement of projects. Each program has procedures for programming and prioritization of projects including advancement of projects from later years in either a life cycle program or a TIP. The freeway program relies on a MAG approved Highway Acceleration Policy. This policy was initially approved in 2000 with further revisions in 2008. The Arterial Life Cycle Program (ALCP), which began in 2006, relies on the ALCP Policies and Procedures. The ALCP Policies and Procedures were first approved in 2005 and have been updated four times, with the most recent revision having been approved in December 2009. The Transit Life Cycle Program (TLCP) that also began in 2006 and relies on the Transit Life Cycle Policies and Procedures for programming guidance.

In addition to the policies set forth in each of the lifecycle programs, the MAG federal fund program is guided by the MAG Federal Fund Programming Principles. The MAG Federal Fund Programming Principles specifically relate to projects programmed with CMAQ funds and outlines the policy direction of MAG federal funds, the programming and prioritization process, and policies related to timely obligation of projects including the advancement of federal fund projects. A copy of the MAG Federal Fund Programming Principles can be found at: http://www.azmag.gov/Projects/Project.asp?CMSID2=1140&MID=Transportation.

Congestion Management Process at MAG

§ 450.230

The Congestion Management Process (CMP) is a systematic approach to addressing congestion problems throughout the MAG Transportation Management Area. The CMP is intended to address congestion through effective management and operation of transportation facilities and services, based on metropolitan-wide strategies for the development of new, and the improvement of existing, transportation facilities, through the use of a wide range of solutions.

The MAG Congestion Management Process (CMP) was developed in conjunction with representatives of regional partner agencies and member jurisdiction representatives. In its earlier stages, The MAG CMP proposed a series of quantitative and qualitative criteria and methodologies based on key performance measures. This first draft was first implemented as part of the 2011 and 2012 MAG Freeway Program rebalancing efforts. In 2011, a first draft of a CMP sketch tool was also tested in the Arterial Life Cycle Program rebalancing. This implementation was not fully applied to the re-programming process but the draft CMP tool was used by a few member jurisdictions.

As part of the final development of the CMP at MAG, an evaluative sketch tool was developed in 2011 based on congestion related performance measures. This tool was fully applied to the programming process for Congestion Mitigation Air Quality CMAQ Federal Funds in the development of the FY 2014 – 2018 MAG TIP. Modal Committees (ITS, Bicycle and Pedestrian) successfully implemented the tool in their project ranking and prioritizing process. In an effort to comply with MAP-21 requirements, MAG is initiating the development of a similar evaluative tool to apply for changes to the Arterial Life Cycle Program (ALCP), as well as proposing modifications to the existing CMP tool to be applied for the development of the next generation Regional Transportation Plan.

With respect to transit projects and evaluative criteria, a Technical Advisory Group (TAG) made up of Valley Metro, member agencies, and MAG was formed in November 2012. Since then, the TAG has met approximately twice per month to review progress on the development of Regional Transit Standards and Performance Measures. Phase I is anticipated to be complete in September 2013, concluding with Valley Metro Boards actions that month.

The focus of Phase I has been to conduct a peer transit agency review panel, prepare service delivery goals, develop transit operational standards, initiate a performance measures review, and develop a process for transit service changes. A Phase I report will be prepared this summer.

Phase II will start in late summer 2013 and will address additional standards and focus on development of performance measures to compliment agency goals.

MAG continues to refine the CMP criteria with the assistance of the multi-jurisdictional CMP Working Group to develop new versions of the evaluative tools for application in various multi-modal MAP-21 programs such as Transportation Alternatives (TA) and others.

IV. REVENUE FOR HIGHWAY AND TRANSIT PROJECTS

OVERVIEW

This section describes the revenue streams that are available to fund projects in the TIP, provides detailed funding projections, and documents funding assumptions and methodology used to develop funding estimates

Funding Assumptions and Methodology

Projects included in the FY 2014 – 2018 MAG TIP rely on four general revenue streams: private, local, regional, and federal. The expected funding sources for MAG federal funds are based on funding levels contained in FHWA published guidance. All MAG federal funding is shown in year of expenditure dollars for the program period. In addition, obligation authority (OA) for MAG federal funds is planned at 94.6 percent for FY 2014 through FY 2018. It is assumed that federal funding will continue beyond the expiration date of MAP-21 at levels identified in MAP-21.

Revenue projections for HURF (per gallon fuel taxes) and the regional half-cent sales tax are based on econometric forecasting models developed and maintained by ADOT. The parameters used in these models are periodically subjected to reviews of outside experts in a risk analysis to determine appropriate confidence levels for each parameter. Revenue forecasts are updated on an annual basis and monthly tracking of revenue collections versus revenue forecasted revenues is conducted. The distribution of these funding streams is mandated by statute and was detailed in the previous section of this report.

Funding for locally and privately sponsored projects is based on information provided by project sponsors and is in year of expenditure dollars.

Revenue Stream Descriptions and Projections

Private Funds

Private funding resources are derived through the development of private properties, private sponsorship, and subdivisions; they take the form of private funding, impact fees and exactions to cover the cost of related roadway infrastructure. As an area characterized by rapid urban growth with continued growth expected, revenues from this source make up a major part of funding for the TIP.

It should be noted that this revenue stream is subject to the volatility of the housing market and can decline rapidly, as occurred in the recession that began in December 2007. Privately funded projects in the TIP are fully contingent on the fulfillment of conditions necessary to provide public infrastructure as part of the land use development process. Should economic conditions decline, these projects may be re-scoped or abandoned as warranted by market conditions. The funding

listed in the TIP for privately funded projects matches the costs of privately funded projects reported in the TIP.

Local Funds – MAG Member Agencies (excluding ADOT)

All MAG member agencies have taxing authority. Funding available to member agencies for construction, operation, and maintenance transportation facilities and services includes the following:

- Highway User Revenue Funds (HURF) – a shared fuel and transportation tax that is distributed by formula to the cities, towns and counties of Arizona
- General fund contributions,
- Bond proceeds,
- Transportation dedicated local sales tax revenues,
- User fees (including transit fare income)
- Property taxes, and
- Various enterprise funds.

As part of the development of the TIP, member agencies provide information on regionally significant projects and costs through an electronic database program. By doing so, the local member agencies demonstrate their commitment to fund their projects with anticipated local revenues.

Additionally, MAG requires that member agencies submit commitment letters two years in advance of project implementation to demonstrate matching funds for regional and federal funded projects for which MAG has programming authority (CMAQ, STP-MAG, TA-MAG, HSIP-AZ and the regional half-cent sales tax)

ADOT/State Resources

Table 3 summarizes the ADOT funds that are applicable to projects in the MAG TIP. For the purposes of this analysis, these resources are divided into two categories:

- 15% Funding – State statute sets aside approximately 15 percent share of HURF to be used by ADOT for the construction of controlled access facilities in urban counties. The MAG area receives approximately 75 percent of this funding. A total of $346.2 million is projected to be available from this source.

- MAG Share of ADOT Discretionary Funds - A 37 percent share of ADOT Discretionary Funds is targeted to the MAG Region. These funds include federal National Highway Performance Program (NHPP), Surface Transportation Program (STP - AZ), and STP subprograms like Bridge, Safety and Enhancements. Arizona Revised Statute 28-304 C.1 states that the percentage of ADOT discretionary monies allocated to the MAG Region in the RTP shall not

increase or decrease unless the State Transportation Board, in cooperation with the regional planning agency, agrees to change the percentage of the discretionary monies. A total of $1.272 billion is projected to be available from this source.

Table 3
ADOT Funding in the MAG Area
(Millions of Year of Expenditure Dollars)

Fiscal Year	15% Funds	MAG Share of ADOT Discretionary	Total
2014	64.1	217.8	281.9
2015	66.3	159.9	226.2
2016	68.9	219.0	287.9
2017	71.6	185.0	256.6
2018	74.6	145.1	219.7
Total	**345.5**	**926.8**	**1,272.3**

Table 4
MARICOPA COUNTY TRANSPORTATION EXCISE TAX: FY 2014-2018
(Year of Expenditure Dollars in Millions)

Fiscal Year	Regional Area Road Fund (RARF)		Public Transportation Fund (PTF) (33.3%)	Total
	Freeways (56.2%)	Arterial Streets (10.5%)		
2014	202.9	37.9	120.2	**321.9**
2015	214.3	40.0	127.0	**347.0**
2016	225.8	42.2	133.8	**379.1**
2017	237.7	44.4	140.8	**435.0**
2018	249.0	46.5	147.5	**492.2**
Totals	**1,110.1**	**207.4**	**657.7**	**1,975.2**

SOURCE: FY 14 through FY 35 from ADOT Excise Tax Forecast of February 2013.

Half-cent Sales Tax

In Maricopa County, a regional half-cent sales tax to fund transportation improvements has been in effect since January 1, 1986. An extension of this tax, Proposition 400, went into effect on January 1, 2006. This action provides a 20-year extension of the half-cent sales tax through calendar year 2025 to implement arterial, transit, and freeway projects identified in the MAG RTP.

Projects funded from the this tax are managed through three individual 20-year life-cycle programs as identified in the RTP and reflected in projects programmed in the TIP. The expected half-cent sales tax for each of the programs is shown above in Table 4.

Federal Funds

The annual appropriated Federal funds that are sub-allocated to the MAG region are Highway Surface Transportation Program (STP-MAG), Congestion Mitigation and Air Quality (CMAQ), Transportation Alternatives (TA-MAG), Highway Safety Improvement Program (HSIP-MAG), Transit 5307 – Urbanized Area Formula Program, 5337 – State of Good Repair, 5339 – Bus and Bus Facilities, and 5310 – Mobility for Seniors and Persons with Disabilities. Table 5 also lists programmed amounts for various modes of expected funding for which MAG or the State to select projects in consultation with the State Highway Agency and/or public transit operators. These funds include: 5309 – New Starts (distributed by FTA on a competitive basis), Statewide 5337 – State of Good Repair and Statewide 5339 – Bus and Bus Facilities, State Surface Transportation Program (STP-Flex) funds, and other competitive state and federal funds.

TABLE 5
DISTRIBUTION OF PROJECTED FEDERAL REVENUES: FY 2014-2018
(Estimated Funding by Program in millions of $)

Modes	FTA §5307	FTA §5337 & §5339	FTA §5309	FTA §5310	ADOT-STP Flex	FHWA STP-MAG	FHWA CMAQ	FHWA TA	FHWA HSIP	Total Federal Funding
Freeway						80.9	43.6			124.5
Arterial & ITS						146.4	30.6			177.0
Transit	252.0	37.6	298.0	13.8	15.2		82.0			698.6
Bicycle / Pedes.							38.8			38.8
Air Quality							33.3			33.3
Planning						28.5				28.5
Transporta-tion Alts*								22.3		22.3
Safety									9.0	9.0
Non ALCP/Other						6.1	3.4			9.4
Total	**252.0**	**37.6**	**298.0**	**13.8**	**15.2**	**261.9**	**231.7**	**22.3**	**9.0**	**1141.5**

Amounts are rounded, variance may be displayed.

* The Transportation Alternatives program includes Safety, Bicycle and Pedestrian components.

These revenue sources are discussed below and summarized in Table 6 and Table 7A and 7B. It is projected that a total of $ 1.14 billion (YOE $'s) will be available from these federal sources for the implementation of projects in the MAG Region between FY 2014 and FY 2018.

Table 6
MAG FEDERAL TRANSIT ADMINISTRATION
ALL URBANIZED AREAS: FY 2014-2018
(Year of Expenditure Dollars in Millions)

Fiscal Year	§5310	§5307	§5337	§5339	§5309	Total
2014	2.8	50.4	2.4	5.2	59.6	120.3
2015	2.8	50.4	2.4	5.2	59.6	120.3
2016	2.8	50.4	2.4	5.2	59.6	120.3
2017	2.8	50.4	2.4	5.2	59.6	120.3
2018	2.8	50.4	2.4	5.2	59.6	120.3
Totals	**13.8**	**252.1**	**11.8**	**25.8**	**298.0**	**601.4**

Some funding sources are competitive statewide or nationwide

Federal Transit 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities (5310-MAG)

Under MAP-21, Federal Transit 5310 funds are now directly allocated to urbanized areas over 200,000 in population. The program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. It is estimated that $13.8 million in 5310 funds for transit projects will be made available to the Phoenix-Mesa Urbanized Area which is a subset of the MAG Region; for all other areas in the MAG region, ADOT will program funds in coordination with MAG.

Federal Transit 5307 Funds – Urbanized Area (General Public Transit) Funds

Federal Transit 5307 formula grants are available to large urban areas to fund bus purchases and other capital projects. Purchases made under this program typically include a 5.7 to 20 percent local match. This funding source is expected to generate $601.4 million for transit development from FY 2014 through FY 2018 in the Phoenix-Mesa UZA. The Avondale UZA is projected to receive approximately $3.2 million per year, which totals approximately $16.7 million from FY 2014 through FY 2018. Combined, it is estimated that $618.1 million will be available to the region to program.

Federal Transit 5337 – State of Good Repair Program Funds

The formula-based State of Good Repair (SGR) program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds are restricted to urbanized areas with fixed guideway public transportation facilities that have operated for at least 7 years.

Eligible activities include capital projects to maintain a system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. It is estimated that $11.8 million in 5337-SGR for transit projects will be made available to the MAG Region from the FTA.

Federal Transit 5339 – Bus and Bus Facility Funds

Federal Transit 5339 formula funds provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in the region. It is estimated that $25.8 million in 5339 funds for transit projects will be made available to the MAG Region from the FTA.

Federal Transit 5309 – Discretionary Funds

Federal Transit 5309 funds are made available through competitive discretionary grant programs from the Federal Transit Administration (FTA). The competitive discretionary grant programs includes grants for bus transit development, "new starts" of Light Rail Transit (LRT) and other high capacity systems, and other focused interests. Project development typically requires a 50 to 20 percent local match. These funds are granted at the discretion of the FTA, following a competitive evaluation process. It is estimated that the region will receive $298 million in 5309 Discretionary funds for bus and rail transit projects from the FTA.

Federal Highway STP-MAG Funds

The Surface Transportation Program (STP) MAG funds are the most flexible federal transportation funds and may be used for highways, streets, or transit. Approximately $261.9 million will be available from STP-MAG funds for projects during the period from FY 2014 through FY 2018. This amount includes $80.9 million through FY 2016 that is passed through to ADOT to retire debt related to the completion of the Proposition 300 program and $6.1 million available to program on non-ALCP related projects in the MAG planning region of Pinal County. MAG also sub-allocates $28.5 million STP to support the Unified Planning Work Program and projects that include planning, air quality, traffic safety optimization, design assistance, safety planning, planning support and other related items.

Table 7A

MAG FEDERAL HIGHWAY ADMINISTRATION FUNDS: FY 2014-2018

(Year of Expenditure Dollars in Millions)

Fiscal Year	MAG STP					MAG CMAQ						
	Fwy/ Hwy	Arter-ial	MAG	Non-Arter-ials	Total	Fwy/ Hwy	Arter-ial	Transit	Bk/ Ped	AQ	PM 2.5	Total
2014	34.1	12.0	5.1	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2015	34.1	11.7	5.4	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2016	12.7	32.8	5.7	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2017	.0	45.2	6.0	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2018	.0	44.9	6.3	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
Totals	**80.9**	**146.4**	**28.5**	**6.1**	**261.9**	**43.6**	**30.6**	**82.0**	**38.8**	**33.3**	**3.4**	**231.7**

Federal Highway (MAG CMAQ) Funds

MAG Congestion Mitigation and Air Quality (CMAQ) funds are available for projects that improve air quality in areas that do not meet clean air standards ("non-attainment" areas). Projects may include a wide variety of highway, transit and alternate mode projects that contribute to improved air quality. While funds are allocated to the state, Arizona's CMAQ funds in the past have been dedicated entirely to the MAG region due to the high congestion levels and major air quality issues that have existed through Federal Fiscal Year (FFY) 2012. In FFY2013, MAP-21 requires a set aside for areas that do not meet the PM 2.5 standards. To address these issues, the state set aside $1.24 million from the statewide allocation. In the MAG region, $3.4 million is expected to be available for the TIP window. Total CMAQ funds are projected to provide $231.7 million in funding from FY 2014 to FY 2018.

Federal Highway Transportation Alternatives Program (TA-MAG) Funds

The TA-MAG program is a new MAP-21 formula program that sub-allocates funds directly to urbanized areas over 200,000 in population. The TA program provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities; infrastructure projects for improving non-driver access to public transportation and enhanced mobility; community improvement activities; environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former interstate system routes or other divided highways. Approximately $22.3 million will be available from TA-MAG funds for projects during the period from FY 2014 to FY 2018.

Table 7B
MAG FEDERAL HIGHWAY ADMINISTRATION FUNDS:
FY 2014-2018
(Year of Expenditure Dollars in Millions*)

Fiscal Year	HSIP	Transportation Alternatives (TA)	Total
2014	1.8	4.5	6.3
2015	1.8	4.5	6.3
2016	1.8	4.5	6.3
2017	1.8	4.5	6.3
2018	1.8	4.5	6.3
Totals	**9.0**	**22.3**	**31.4**

*rounding may occur

Federal Highway Administration Highway Safety Improvement Program Funds (HSIP)

The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including public roads that are not owned by the state and roads on tribal lands. The HSIP program requires a data-driven, strategic approach to improving highway safety on all public roads and it focuses on performance. The state sub-allocates approximately

20% of the HSIP apportioned funds to its Councils of Governments and Metropolitan Planning Organizations. Total sub-allocation of HSIP funds are projected to provide $9.0 million in funding from FY 2014 through FY 2018 in the MAG region.

Federal Funds – Other Types

The Project Listing section includes projects programmed with other Federal funds such as:

- *Transit 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities (under MAP-21 now includes SAFTEA-LU Section 5317 – New Freedom Program eligible activities). The state programs for areas under 200,000 in population will be noted as 5310-AZ in the listings.*
- *Transit 5311 – Non-Urbanized Area Formula Program (Rural Transit Program), (under MAP-21 now includes SAFTEA-LU Section 5316 – Job Access and Reverse Commute (JARC) Program eligible activities). The state programs for areas under 50,000 in population.*
- *National Highway Performance Program (NHPP) – NHPP are (1) to provide support for the condition and performance of the National Highway System (NHS); (2) to provide support for the construction of new facilities on the NHS; and (3) to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.*
- *Transportation Alternatives Program (TA-AZ) – MAP-21 requires the State to have a competitive process to allow eligible entities to submit projects for funding.*
- *Highway Safety Improvement Program Railroad Grade Crossing (HSIP-RGC); Is a set aside in the HSIP to reduce the number of fatalities and injuries at public highway-rail grade crossings through the elimination of hazards and/or the installation/upgrade of protective devices at crossings.*
- *Federal Hazard Elimination and Safety (STP-HES); Is a set aside to carry out safety improvement projects to reduce the number and severity of crashes at hazardous highway locations, sections, and elements on any public road.*
- *Federal Highway STP-AZ Funds – The Surface Transportation Program (STP-AZ) funds are the most flexible federal transportation funds and may be used for highways, streets or transit.*
- *Federal Highway STP-Off System Bridge Funds – The Surface Transportation Program (STP-OSB); Is a set aside for off-system bridges*

The italicized funds indicate that these are statewide programs and ADOT is responsible for insuring adequate funding is available for the region.

V. SUMMARY OF HIGHWAY AND TRANSIT PROJECTS

OVERVIEW

The following section provides a statistical summary of the FY 2014-2018 MAG TIP. Table 8 details funding committed for transportation projects by project listing section (Highway and Transit), mode, and funding source. The total cost of the FY 2014-2018 MAG TIP is $5.4 billion, as noted in Table 8. This amounts to approximately a 27 percent reduction from the previous FY 2011 – 2015 MAG TIP when it was first approved. Reductions in expenditures were spread across categories except for privately funded projects. These reductions are likely due to a combination of reduced bonding capacity, fiscal stress from the recession, and the declining revenue yield of fuel taxes.

The Highway Section accounts for 78 percent of the projects programmed in the FY 2014-2018 MAG TIP, while the Transit Section accounts for the remaining 22 percent of the projects programmed. This amounts to a 5 percentage point increase in the transit share of costs. A substantial amount of additional transit projects are expected to be programmed in the upcoming years.

Table 8
Highway and Transit Project Costs by Mode and Funding Source
(Costs in Millions)

Section	Mode	Federal	Regional	Local	Private	Total	Share
Highway	Freeway	890.1	1,468.0	6.3	40.4	2,404.7	44.9%
	Street	196.2	327.2	606.9	416.1	1,546.4	28.9%
	ITS	33.3	0.3	11.4	1.7	46.6	0.9%
	Bike/Ped	48.4	-	21.2	1.3	70.8	1.3%
	AQ/TDM	26.0	-	8.7	-	34.7	0.6%
	Other	65.4	0.5	16.1	-	82.0	1.5%
	Subtotal	1,259.3	1,795.9	670.6	459.5	4,185.3	78.1%
Transit	Rail	417.9	395.7	9.5	-	823.2	15.4%
	Bus	279.4	34.9	36.9	-	351.1	6.6%
	Subtotal	697.3	430.6	46.4	-	1,174.3	21.9%
Total		1,956.6	2,226.5	717.0	459.5	5,359.5	100.0%
Share		36.5%	41.5%	13.4%	8.6%	100.0%	

Note: The Regional funding cell for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

The largest source of funding for projects in the FY 2014-2018 MAG TIP comes from federal and regional funding sources, followed by local and private funding sources. Overall federal funding has declined by approximately 12 percent from that reported for the FY 2011 – 2015 TIP when it was adopted.

Table 9 details project cost by Project Listing Section, funding source, and year. Approximately 1.1 billion per year is programmed with some front loading in the first two years of the program, but then recovers over the balance of the program.

Table 9
Cost by TIP Section, Funding Source and Year
(Costs in Millions)

Section	Source	2014	2015	2016	2017	2018	Total	Share
Highway	Federal	250.9	301.7	298.9	213.1	194.7	1,259.3	23.5%
	Regional	524.8	538.5	152.3	249.1	331.2	1,795.9	33.5%
	Local	185.8	135.2	95.6	99.6	154.4	670.6	12.5%
	Private	169.4	39.5	116.0	25.7	108.9	459.5	8.6%
	Subtotal	1,131.0	1,014.8	662.8	587.4	789.2	4,185.3	78.1%
Transit	Federal	102.6	113.4	117.0	130.4	233.9	697.3	13.0%
	Regional	173.1	83.1	48.8	68.9	56.8	430.6	8.0%
	Local	10.5	13.5	7.8	7.4	7.2	46.4	0.9%
	Subtotal	286.2	209.9	173.6	206.8	297.8	1,174.3	21.9%
Total		1,417.2	1,224.8	836.4	794.2	1,087.0	5,359.5	100.0%
Share		22.8%	15.1%	17.7%	20.3%	24.1%	100.0%	

Note: The Regional funding cell for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

Highway Project Section

Table 10 provides a more detailed breakdown of programmed project costs by funding source for the Highway Project Section of the TIP. The single largest source of federal funding for highways is National Highway Performance Program funds (NHPP). Federal funding sub-allocated to the MAG region -- STP-MAG, CMAQ, TA-MAG and HSIP-MAG -- represents less than one third of total federal funding available in the region.

Table 10
Highway Project Costs by Funding Source and Mode
(Costs in Millions)

Funding Categories			Freeway	Street	ITS	Bike/Ped	AQ/TDM	Other	Total	Share
Federal	ADOT	NHPP	781.6	30.9	4.2	0.0	0.0	1.0	817.8	19.5%
		STP-AZ	0.9	3.8	0.0	0.0	0.0	8.9	13.6	0.3%
		HSIP-AZ	0.0	24.9	0.0	0.0	0.0	15.9	40.9	1.0%
		TA-AZ	0.0	0.9	0.0	5.0	0.0	1.3	7.2	0.2%
		Subtotal	782.6	60.5	4.2	5.0	0.0	27.2	879.5	21.0%
	MAG	STP-MAG	81.4	135.7	0.0	0.0	0.0	23.1	240.2	5.7%
		CMAQ	26.1	0.0	29.0	39.5	26.0	14.7	135.3	3.2%
		TA-MAG	0.0	0.0	0.0	3.9	0.0	0.0	3.9	0.1%
		HSIP-MAG	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0%
		Subtotal	107.5	135.7	29.0	43.4	26.0	38.2	379.8	9.1%

Table 10
Highway Project Costs by Funding Source and Mode
(Costs in Millions)

Funding Categories		Freeway	Street	ITS	Bike/Ped	AQ/TDM	Other	Total	Share
	Total Federal	890.1	196.2	33.3	48.4	26.0	65.4	1259.3	30.1%
Regional		1468.0	327.2	0.3	0.0	0.0	0.5	1795.9	42.9%
Local		6.3	606.9	11.4	21.2	8.7	16.1	670.6	16.0%
Private		40.4	416.1	1.7	1.3	0.0	0.0	459.5	11.0%
Total		2,404.7	1,546.4	46.6	70.8	34.7	82.0	4,185.3	100.0 %
Share		57.5%	36.9%	1.1%	1.7%	0.8%	2.0%	100.0%	

Notes: Federal funding sources have been consolidate to those defined in MAP-21; The Regional funding cells for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

Table 11 provides a breakdown of Highway Project Section cost by funding source and year. Programmed costs show a gradual decline through the first four years of the TIP with a rebound in the fifth year.

Table 11
Highway Project Costs by Funding Source And Year
(Costs in Millions)

Funding Categories			2014	2015	2016	2017	2018	Total	Share
Federal	ADOT	NHPP	107.7	169.8	219.5	176.3	144.5	817.8	19.54%
		STP-AZ	10.9	2.7	-	-	-	13.6	0.33%
		HSIP-AZ	10.4	30.2	0.3	-	-	40.9	0.98%
		TA-AZ	6.3	1.0	-	-	-	7.2	0.17%
		Subtotal	135.2	203.6	219.8	176.3	144.5	879.5	21.01%
	MAG	STP-MAG	79.2	60.6	49.2	14.9	36.3	240.2	5.74%
		CMAQ	32.1	37.4	30.0	21.9	13.9	135.3	3.23%
		TA-MAG	3.9	-	-	-	-	3.9	0.09%
		HSIP-MAG	0.4	0.0	-	-	-	0.5	0.01%
		Subtotal	115.7	98.1	79.2	36.8	50.1	379.8	9.07%
	Total Federal		250.9	301.7	298.9	213.1	194.7	1,259.3	30.09%
Regional			524.8	538.5	152.3	249.1	331.2	1795.9	42.91%
Local			185.8	135.2	95.6	99.6	154.4	670.6	16.02%
Private			169.4	39.5	116.0	25.7	108.9	459.5	10.98%
Total			1,131.0	1,014.8	662.8	587.4	789.2	4,185.3	100.00%
Share			27.02%	24.25%	15.84%	14.04%	18.86%	100.00%	

Notes: Federal funding sources have been consolidate to those defined in MAP-21; The Regional funding cells for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

Table 12 details a breakdown of Highway Section costs by MAG member agency by year. ADOT costs represent approximately 60 percent of total highway section costs. The next two agencies that have the largest cost commitments are the City of Phoenix and Maricopa County. The timing

of cost commitments reflects a general trend to defer major commitments to later years of the TIP. This is particularly true for the City of Chandler, City of Goodyear, City of Mesa, City of Peoria, City of Scottsdale, the Town of Gilbert, and Maricopa County. The majority of the funding programmed for MAG in Table 12 will be reprogrammed for projects at a later date.

Table 12
Highway Project Costs by Agency and Year
(Costs in Millions)

Agency	2014	2015	2016	2017	2018	Total	Share
ADOT	596.3	713.0	380.8	388.7	434.9	2,513.8	60.1%
Apache Junction	0.4	1.6	0.3	0.2	-	2.6	0.1%
Avondale	3.5	15.7	17.3	5.6	12.6	54.7	1.3%
Buckeye	22.4	1.0	46.6	4.7	53.9	128.7	3.1%
Cave Creek	-	3.2	-	-	-	3.2	0.1%
Chandler	56.5	11.5	3.1	7.5	31.2	109.7	2.6%
El Mirage	7.7	3.7	7.0	1.7	7.2	27.2	0.7%
Florence	4.7	2.8	2.0	1.1	2.0	12.7	0.3%
Fountain Hills	10.0	1.7	-	-	0.3	12.0	0.3%
Gilbert	32.3	19.8	6.3	1.6	22.5	82.5	2.0%
Glendale	1.8	0.5	3.3	1.3	-	6.9	0.2%
Goodyear	1.4	2.4	2.2	2.0	-	8.1	0.2%
Litchfield Park	0.1	-	-	0.2	-	0.3	0.0%
MAG	8.1	3.4	6.6	3.4	8.5	30.0	0.7%
Maricopa (City)	2.9	10.7	2.3	16.2	35.0	67.0	1.6%
Maricopa County	35.9	77.9	41.9	10.7	31.6	198.0	4.7%
Mesa	38.4	18.5	24.3	28.7	21.6	131.5	3.1%
Peoria	25.9	37.0	14.2	0.5	1.2	78.8	1.9%
Phoenix	64.6	46.0	37.9	47.1	46.2	241.7	5.8%
Pinal County	0.8	0.2	-	1.5	-	2.4	0.1%
Queen Creek	25.0	0.0	5.0	9.5	10.1	49.6	1.2%
Salt River Pima-Maricopa Indian Community	-	4.1	0.6	-	-	4.7	0.1%
Scottsdale	138.7	32.2	53.4	46.7	65.0	336.0	8.0%
Surprise	34.2	-	0.8	1.1	-	36.1	0.9%
Tempe	18.6	7.8	6.9	7.4	5.5	46.2	1.1%
Wickenburg	0.5	-	-	-	-	0.5	0.0%
Youngtown	0.5	-	-	-	-	0.5	0.0%
Total	1,131.3	1,014.8	662.8	587.4	789.2	4,185.5	100.0%
Share	27.0%	24.2%	15.8%	14.0%	18.9%	100.0%	

Table 13 details Highway Section costs by MAG member agency and funding source.

Table 13
Highway Project Costs by Agency and by Funding
(Costs in Millions)

Agency	Federal	Regional	Local Funding					Private	Total
			HURF	General Fund	Sales Tax	Local	Subtotal		
ADOT	948.1	1,512.3	12.6	-	-	0.0	12.6	40.4	2,513.5
Apache Junction	2.4	-	0.1	-	-	0.1	0.2	-	2.6
Avondale	3.3	-	0.5	2.0	-	4.6	7.0	44.5	54.7
Buckeye	2.9	-	0.4	27.4	-	0.1	27.8	97.9	128.7
Cave Creek	2.9	-	-	-	-	0.3	0.3	-	3.2
Chandler	19.3	22.1	0.1	-	-	9.9	10.0	58.3	109.7
El Mirage	0.5	17.8	0.1	0.1	-	8.7	8.9	-	27.2
Florence	2.5	-	-	-	-	7.0	7.0	3.2	12.7
Fountain Hills	1.5	3.1	-	2.2	0.1	-	2.3	5.2	12.0
Gilbert	3.9	19.7	0.1	0.7	0.1	27.1	27.9	31.0	82.5
Glendale	6.0	-	0.2	0.2	0.3	0.1	0.8	-	6.9
Goodyear	3.1	-	0.0	4.9	-	0.0	5.0	0.0	8.1
Litchfield Park	0.3	-	0.0	-	-	-	0.0	-	0.3
MAG	47.2	-	0.3	-	-	(17.5)	(17.2)	-	30.0
Maricopa (City)	1.7	-	-	-	-	65.3	65.3	-	67.0
Maricopa County	93.3	8.8	82.2	0.0	-	13.7	95.9	-	198.0
Mesa	18.9	26.9	0.0	-	-	59.0	59.0	26.7	131.5
Peoria	15.5	21.1	0.1	0.2	0.4	12.5	13.2	29.0	78.8
Phoenix	52.3	-	101.5	0.2	-	83.8	185.4	4.1	241.7
Pinal County	0.5	-	-	-	-	2.0	2.0	-	2.4
Queen Creek	1.0	-	-	1.5	13.0	0.8	15.3	33.3	49.6
Salt River Pima-Maricopa Indian Community	2.1	-	0.1	-	-	2.5	2.6	-	4.7
Scottsdale	11.7	164.1	0.4	0.4	33.2	65.3	99.2	61.0	336.0
Surprise	4.4	-	0.2	1.6	-	5.1	6.9	24.9	36.1
Tempe	13.3	-	0.6	5.8	-	26.6	32.9	-	46.2
Wickenburg	0.5	-	-	-	-	0.1	0.1	-	0.5
Youngtown	0.3	-	-	0.2	-	0.1	0.2	-	0.5
Total	1,259.3	1,795.9	199.5	47.1	47.0	376.9	670.6	459.5	4,185.3
Share of Total	30.1%	42.9%	4.8%	1.1%	1.1%	9.0%	16.0%	11.0%	100.0%

Transit Project Section

Table 14 details the Transit section cost by funding category and mode. In this section, the term "Bus" refers to all forms of non-rail transit. The term "Highway Transfers" refers to federal funding to be transferred from the oversight of the Federal Highway Administration to the oversight of Federal Transit Administration for the completion of transit projects.

Total transit funding for the FY 2014-FY 2018 MAG TIP is approximately the same as the FY 2011-2015 MAG TIP when it was first approved. Federal funding for transit increased by approximately 28 percent from the previous TIP with the overwhelming majority of the increase due to transfers of federal funds from highway oriented sources. Highway transfers now account for 18.5 percent of funds programmed for transit.

Table 14
Transit Project Costs by Funding Source and Mode
(Costs in Millions)

Funding Categories			Rail	Bus	Total	Share
Federal	Highway Transfers	STP-AZ	-	15.1	15.1	1.3%
		STP-MAG	106.7	-	106.7	9.1%
		CMAQ	95.6	-	95.6	8.1%
		Subtotal	202.3	15.1	217.4	18.5%
	Region Wide	5307	4.1	230.1	234.2	19.9%
		5309	209.9	-	209.9	17.9%
		5337	1.7	10.1	11.8	1.0%
		5339	-	24.1	24.1	2.0%
		Subtotal	215.7	264.3	479.9	40.9%
	Total Federal		417.9	279.4	697.3	59.4%
Regional			395.7	34.9	430.6	36.7%
Local			9.5	36.9	46.4	4.0%
Total			823.2	351.1	1,174.3	100.0%
Share			70.1%	29.9%	100.0%	

Note: Bus refers to rubber tire transit.

Table 15 details Transit Project Section cost by funding category and year. Total transit funding levels decrease in the first three years and then rebound in the fourth and fifth year of the FY 2014-2018 MAG TIP. Federal funding over the five years various between $115 million and $130.million.

Table 15

Transit Project Costs by Funding Source and Year

(Costs in Millions)

Funding Categories			2014	2015	2016	2017	2018	Total	Share
Federal	Highway Transfers	STP-AZ	3.0	3.0	3.0	3.0	3.0	15.1	1.3%
		STP-MAG	2.5	15.8	34.8	26.8	26.8	106.7	9.1%
		CMAQ	19.2	6.6	22.1	24.4	23.4	95.6	8.1%
		Subtotal	24.7	25.4	59.9	54.3	53.2	217.4	18.5%
	Region Wide	5307	50.1	50.4	31.9	50.9	50.8	234.2	19.9%
		5309	20.6	30.6	18.0	18.0	122.7	209.9	17.9%
		5337	2.4	2.4	2.4	2.4	2.4	11.8	1.0%
		5339	4.9	4.6	4.9	4.9	4.9	24.1	2.0%
		Subtotal	77.9	88.0	57.2	76.2	180.7	479.9	40.9%
	Total Federal		102.6	113.4	117.0	130.4	233.9	697.3	59.4%
Regional			173.1	83.1	48.8	68.9	56.8	430.6	36.7%
Local			10.5	13.5	7.8	7.4	7.2	46.4	4.0%
Total			286.2	209.9	173.6	206.8	297.8	1,174.3	100.0%
Share			24.4%	17.9%	14.8%	17.6%	25.4%	100.0%	

Note: Bus refers to rubber tire transit.

Table 16 details programmed cost by MAG member agency and year. The three largest agencies are Valley Metro, Metro Rail, and the City of Phoenix.

Table 16

Transit Project Costs by Agency and Year

(Costs in Millions)

Agency	2014	2015	2016	2017	2018	Total
ADOT	-	-	-	-	-	-
Apache Junction	-	-	-	-	-	-
Avondale	2.3	6.1	4.5	0.1	0.1	13.1
Glendale	0.5	0.3	0.3	1.1	0.6	2.7
MAG	2.3	17.0	17.1	17.1	17.1	70.6
Peoria	0.3	1.2	4.1	4.0	0.2	9.8
Phoenix	44.3	28.1	14.5	22.2	30.1	139.2
Scottsdale	0.2	-	-	-	-	0.2
Surprise	0.2	0.1	-	0.1	-	0.4
Tempe	3.7	-	-	-	-	3.7
Valley Metro Rail	213.7	124.3	122.1	136.5	227.6	824.2
Valley Metro/RPTA	18.8	32.8	10.9	25.6	22.1	110.3
Total	286.2	209.9	173.6	206.8	297.8	1,174.3
Share	24.4%	17.9%	14.8%	17.6%	25.4%	100.0%

Note: Amounts shown for MAG are unallocated transit funding amounts

VI. OPERATIONS AND MAINTENANCE

OVERVIEW

The following section outlines operations and maintenance (O & M) costs for transportation facilities and services in the MAG planning area.

Highway Facilities and Services

Highway facilities and services include all non-police and non-emergency service activities to maintain and operate roadways, including multi-modal features of roadways such as sidewalks, bicycle lanes, bus pullouts and other features. All values in this section are in year-of-expenditure dollars and refer to expenditures and income instead of costs and revenue since they are based on member agency operating budgets.

Operating budget information was obtained from a survey of MAG member agencies. A combination of survey data and Highway Performance Monitoring System data was used to estimate expenditure values where none was directly available from member agencies.

Projections of the survey data to future years assume growth from inflation for all income and expenditure categories, except the "Other" expenditure category. The "Other" expenditure category is calculated as the difference between total income and the expenditures surveyed; it includes miscellaneous items such as administration, public outreach, debris removal, street sweeping, landscape maintenance, minor capital improvements (e.g. sidewalk repair, guard rails, minor street calming measures, etc.), technical support and a variety of services and activities.

Table 17
Highway Operating and Maintenance Expenditures
(Year of Expenditure $'s in Millions)

Year	Pavement	Traffic Signals	Signs and Markings	Street Lighting	Other*	Total
2014	135.2	26.1	42.6	26.1	42.70	272.7
2015	139.2	26.9	43.8	26.9	44.20	281.0
2016	143.4	27.7	45.1	27.7	45.53	289.4
2017	147.7	28.5	46.5	28.5	46.89	298.1
2018	152.1	29.4	47.9	29.4	48.30	307.1
Total	**717.6**	**138.6**	**225.8**	**138.6**	**227.6**	**1,448.3**

* Calculated as the difference between expenditures for the previous four categories and total income in the survey data.

Table 17 lists operating and maintenance expenditures. The largest expenditure category is pavement preservation, totaling to approximately $717.6 million or roughly 50 percent of operating and maintenance expenditures. Expenditures for signing and markings and for "Other" are a distant second, and total $227.6 million each.

Transit Facilities and Services[1]

The region has eight service operators (six cities/towns located in Maricopa County, two cities/towns located in Pinal County and one regional agency) that provide several forms of public transportation: demand response, rural service, limited routes, circulators/shuttles, local routes, LINK, vanpool, light rail and RAPID/Express routes. These services are supported by various types of infrastructure such as bus stops, transit centers, park-and-ride lots, light rail stations, control centers and maintenance yards.

As of August 2013, the regional transit network includes 58 local routes, one light rail route, two LINK routes, 20 Express/RAPID commuter routes, two limited routes, two rural connector and 23 neighborhood circulators[2]. Passenger boardings for this system totaled more than 68 million in 2011.

Operations and maintenance costs cover the cost of the frequency of transit service, span of transit service, and maintenance of the infrastructure supporting the bus service. Transit operating costs for the system and costs for the planned expansions of the system are detailed in Table 18; the costs are based on surveys conducted in 2013.

Table 18
Transit Operating Expenditures
(Year of Expenditure $ in Millions)

Source	2014	2015	2016	2017	2018	Total	Share of Total
Federal	14	14	9	8	9	54	3%
Regional	55	62	64	65	67	313	19%
Local	230	239	255	269	279	1,272	78%
Total	299	315	328	342	355	1,639	100%
Share of Total	18%	19%	20%	21%	22%	100%	

Operating expenditures grow approximately one percent per year. The primary source of funding comes from local and regional sources. The role of federal funding in operations is small given that, per federal requirements, only a small amount of federal dollars may be used for such purpose. The bulk of the federal dollars in the region support capital projects.

[1] Based on "Transit Service Inventory, FY 2013-2018" (MAG, February, 2013) and "Transit Service Inventory, FY 2013-2018 Addendum" (MAG, August, 2013).
[2] The data provided includes facilities and services provided by the City of Coolidge as the City provides services in the MAG region.

VII. Financial Plan Highway and Transit Projects

OVERVIEW

§ 450.324 (h) (i) (k)

The financial plan for the FY 2014 – 2018 MAG TIP is developed pursuant to MAP-21. The federal statute requires that the financial plan demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be available to carry out the TIP, and recommends any additional financial strategies for needed projects and programs.

Section IV documented the public and private financial resources available to implement the TIP. It included descriptions of anticipated funding streams available to implement the TIP, detailed funding projections for each funding stream, and the assumptions and methods used to prepare funding projections. As noted, funding estimates were cooperatively developed with the state and transit operators in the region.

Costs were detailed in Sections V and VI; Section V provides a statistical summary of the TIP. Section VI provides a system level examination of highway and transit operations and maintenance costs over the life of the TIP.

This purpose of this section is to demonstrate that adequate resources are available to implement the TIP and document that programs and policies are in place to ensure that both funding and costs are kept in balance.

Revenue and Expenditure Comparisons

The following table summarizes funds the overall balance of funding and expenditures for highways and transit projects.

Table 19
Comparison of Highway and Transit Costs and Revenues
(Millions of Year of Expenditure Dollars)

	Highway	Transit	Total
Funding Estimate	$5,721.6	$3,026.0	$8,747.7
FY 2014 – 2018 TIP Costs	(4,206.0)	(1,174.0)	(5,380.0)
Operating and Maintenance Costs	(1,448.0)	(1,639.0)	(3,087.0)
Balance	$67.6	$213	$280.7

The overall balance for the TIP and operating and maintenance cost is $280.7 million. The net positive balance demonstrates the fiscal constraint of the FY2014-FY2018 MAG TIP.

Table 20 compares funding by category and costs in the FY2014 - FY2018 TIP. Again the overall balance is $280.7 million as the cost to operate and maintain facilities outside the is assumed to equal available funding

Table 20
Comparison of Highway and Transit Costs and Revenues in FY 2014 – 2018 TIP
(Millions of Year of Expenditure Dollars)

	Costs and Funds	Share of Total Cost
Federal	$2,142.9	38%
Regional*	2,320.7	41%
Local	717.0	13%
Private	480.0	8%
Subtotal	5,660.6	100%
FY 2014-2018 TIP Cost	(5,380.0)	
Balance	$280.7	

*Includes HURF dedicated for the construction controlled access facilities in urban counties.

Risk Assessment

The FY 2014-2018 MAG TIP is fiscally constrained. The freeway and transit programs have a net surplus of $67.6 million and $213 million, respectively. The TIP is comprised of a variety of revenue sources that have differing sensitivities to economic factors. As noted in Section IV, the revenue sources include per gallon fuel taxes, county-wide sales taxes, fees and revenues obtained through the development process and a wide range of taxes available to local member agencies including property taxes, sales taxes and enterprise funds.

There is always the risk that anticipated revenues may not meet projections. Federal funding makes up 38 percent of total revenue for the TIP and is the second most important funding stream in the TIP. Given the federal deficit, continued declines in national fuel tax revenues, and recent struggles to enact new surface transportation legislation, federal funds also represent the highest risk revenue source used in the TIP.

To mitigate the uncertainty concerning federal funding levels, highly-conservative estimates were used in the TIP. As noted in Section IV, federal revenue projections in the TIP are based on of the continuation of MAP-21 through 2018 without growth. Specifically, these projections do not assume any increase from population growth, economic growth, or any action to address the continued decline of fuel tax revenues.

Regional funding is the single most important funding source for projects in the TIP. The bulk of regional funding comes from the half-cent sales taxes levied within Maricopa County. However, regional funding also includes approximately $670 million of state fuel-tax revenues that are dedicated by statute for the construction of controlled access facilities in urban counties. Most major highway and transit projects rely on this funding source.

Revenue projects for this source are based on econometric models developed and maintained by ADOT. The models include a risk analysis designed to ensure that estimates are reasonable and hedge against potential downturns in the economy. All projects funded from this source are managed in 20-year life-cycle programs that are required to be balanced (please see the following section for information on these programs).

Local funding for projects represents the most stable funding source in the TIP since it based on the taxing authority of MAG member agency members. Revenue streams available to MAG member agencies including sales taxes, property taxes, fuel taxes (through the joint state/local HURF fund), bonding and various enterprise funds. By national standards, most MAG member agencies are quite large -- equivalent to county level agencies or above.

Private funding also represents a high-risk funding source since it is based primarily on housing markets, which can be volatile. Except for approximately $40 million programmed for interchange improvements by the state highway agency – ADOT– all private funding is programmed for roadway widening and new roadways in outlying areas. No major transit or inlaying highway facilities are programmed with private funding. Should housing markets decline, both the need for the facilities and the funding available to construct them would be reduced.

Processes and Polices for Addressing Shortfalls and Overages

The TIP is a living document subject to continual monitoring and revisions as conditions warrant. ADOT, transit operators in the region, and MAG member agencies are routinely surveyed to verify their projects are developing as programmed. Revenue projections are updated to reflect the latest available economic data.

By cost, approximately 80 percent of projects programmed in the TIP, including most major capital projects, are part of one of the three 20-year lifecycle programs that were developed as part of the Regional Transportation Plan. Projects in these programs are included in cash flow models that allow for a greater degree of control over project development than what is available in TIP. Consistent with maintaining adequate cash reserves and physical requirements, project development may be accelerated or elongated to insure that revenues and expenditures balance (please see the appendices of this document for more information on the lifecycle program cash flow models).

These programs also require that revenues and expenditures are balanced over their 20-year terms. When projected costs exceed projected revenues, a re-balancing effort occurs. Projects are reprogrammed to later years in the TIP or to years outside the TIP planning horizon.

These mechanisms were used extensively due to the recession that began in December 2007 and ended in 2009. Over six billion dollars that was once allocated to freeway, street and transit projects was deferred outside the TIP and plan, re-scoped, or abandoned as part of these re-balancing processes.

Revenues and costs associated with projects included in the Arterial Life Cycle Program (street projects) are reviewed annually to determine that the program is in balance. Over the last few years, this has resulted in several re-balancing efforts. In 2012, a similar effort for the freeway life-cycle was completed. This effort resulted in the removal of $300 million from the program.

Locally sponsored projects outside the three lifecycle programs funded through CMAQ or Transportation Alternatives monies are closely monitored by MAG. Sponsors are required to provide and maintain project development schedules, updated cost information and letters of commitment from the top management of sponsoring agency. To stay in the TIP, project sponsors must show continuous progress. Multiple deferrals of projects are only allowed when the cause of the deferral is due to circumstances beyond the control of the sponsoring agency and the agency is actively working on the project to address the problem. Financial issues such as lack of funding or increased costs may not be used as the basis to defer a project.

FY 2014 – 2018 MARICOPA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM

HIGHWAY LISTING

Scope

The following listing includes highway projects programmed for FY 2014 – 2018 in the planning area of the Maricopa Association of Governments. Highway projects include: roadway, bicycle, pedestrian and other related projects. Per federal statute and regulation, all highway projects funded from federal transportation sources and all regionally significant projects in air quality nonattainment areas are included in the TIP.

Highway Listing Organization

This listing is organized into four sections as follows:

- Data Dictionary – a field-by-field of description of information provided in a listing.
- Completed/Underway Projects - a listing of projects that appeared in the previous TIP and that either are completed or fully underway as of the printing of this document. Projects in this listing are organized by location and sponsoring agency.
- Abandoned Projects - a listing of projects that appeared in the previous TIP, but that have been abandoned. Projects in this listing are organized by location and sponsoring agency.
- Current Projects – a listing of projects that have work programmed for the FY 2014 – 2018 period. Projects in this section are organized by sponsoring agency and location.

Project Information

A project is defined as a group of related work activities at a single location necessary to produce an end product. To insure that projects are adequately described, individual work activities for projects are detailed by year programmed and include work activities that occur prior to 2014 or after 2018. For example, if design for a project began in 2012 and construction is scheduled for 2015, both the design and construction work phases are listed.

Listing information for projects includes, but is not limited to the following information:

- Project Location
- Length of project in miles
- Number of through Lanes on the affected facility prior to completion of the project
- Number of through Lanes on the affected facility after the completion of the project
- Total cost of the project
- The federal functional of the affected facility

Work Phase Information

As previously noted work information is grouped by project. Project information includes the following:

- A description of the work to be performed
- Year the work is programmed
- The status of the work
- Funding amounts by funding source
- The total cost of the work activity

Funding Information

All amounts reported in the TIP are in year-of-expenditure dollars. During data collection for the TIP, project sponsors were required to report whether the project was in year-of-expenditure. If the project was not in year-of-expenditure dollars enough information was collected to allow a conversion. This conversion applied to projects in the Arterial Life-Cycle Program where inflation rates developed by ADOT were used.

DATA DICTIONARY

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information							
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
																		Before	After		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

1. **Sponsoring Agency** - The project sponsor. In the Current Projects Section the name appears at the top of the page.

2. **Project Identification Numbers** - Unique identifiers for the project.

MAG ID - a unique identification number - This number will not be used if a common ID between the STIP and TIP can be established.

STIP ID - a unique identification number used in the STIP.

3. Project Location - A description of the project location.

4. Life Cycle Program - Identifies if project is in an RTP identified 20 year life-cycle program.

ALCP = Arterial Life-Cycle Program

FLCP = Freeway Life-Cycle Program

TLCP = Transit Life-Cycle Program

None = The project is not part of a life-cycle program

5. **Work Identification Numbers** - A unique identifier for the work phase.

TIP ID - a unique MAG identification number for the work phase

ADOT TRACS - a unique ADOT identification number for the work phase

Federal Aid ID - a unique identification number for the authorization

6. Work Descriptions - A description of the work to be performed.

Text Description - Work description using the following form an action verb (e.g. construct, design, acquire) followed by the direct object of the action verb (e.g. bridge, right-of-Way, ect.)

FTA ALI Number - This is the FTA activity breakdown code for the work

7. **Program Year-** the fiscal year the work phase is programmed to obligate

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information							
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																		Before	After		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

8. **Status Code -** A description of the work phase status

9. **Date Funding Committed-** the month and year the work phase obligated.

10. **Funding Sources -** Funding source associated with the work phase (Please see List of Funding Source Labels for more details).

11. **Amount-** Amount of funding source associated with the work phase.

12. **Work Phase Total-** Work phase funding total.

13. **Project Total-** Total funding for the project.

14. **Est. Date Project to be in use** - the quarter and the year the project is active. In the case of new roadways this is date the roadway will be open to traffic.

15. **Project Type Code** - A code indicating the type of project programmed.

110 Freeway	130 ITS	220 Transit Rail	420 Air Quality
111 Freeway Interchange	140 Safety	310 Bicycle	430 Maintenance
120 Street	150 Bridge	320 Pedestrian	900 Other
121 Street Intersection	210 Transit Bus	410 Telecomms	

16. **Project Length -** The length of the facility to the nearest 10th of a mile after the improvement

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17. **Facility Type -** A code indicating the type of facility impacted by the project.

110 Freeway	150 Local/Residential Road	232 Transit Center
111 HOV	199 Other Roadway	301 Pedestrian/Overpass/Underpass
112 CD Roads	211 Light Rail	800 Canal/Waterway
113 Metered	212 Commuter Rail	900 Other
114 Unmetered Ramp	220 Bus only facility	
115 Frontage Rd	231 Park-and-Ride	

18. **Fed Func Class** - Actual or proposed federal functional classification of the facility on which the improvement is located

1 Principal Arterial - Interstate	4 Minor Arterial	7 Local
2 Principal Arterial - Other Freeway or Expressway	5 Major Collector	
3 Principal Arterial - Other	6 Minor Collector	

19. **Lanes Before -** The number of through lanes before the completion of the project

20. **Lanes After -** The number of through lanes after the completion of the project

21. **Air Quality Area -** A code indicating the air quality non attainment area of the project.

M Maricopa County

P Pinal County

22. **Congestion Mgmt Process Reference Code -** A reference to information on how the CMP was used to select the project

Abandoned Projects

Abandoned Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
ADOT	17005	303 (Estrella Fwy): Grand Ave/SR303L Interchage, Interim	FLCP	DOT14-407	Right-of-way Acquisition	2013	Deleted		STP-AZ RARF-HURF	3,017,600 182,400	3,200,000	3,200,000	Q4, 2015	110	0.2	110	2	0	0	M	0	
ADOT	43992	10 at Perryville Rd TI	FLCP	DOT12-114	R/W Acquisition	2012	Deleted		RARF-HURF	1,800,000	1,800,000	1,800,000	Q4, 2012	110	0.2	110	1	0	0	M	0	
ADOT	40386	202 (South Mountain): I-10 West/202 Interchange, Segment 9	FLCP	DOT14-149	R/W Acquisition	2014	Deleted		RARF-HURF	64,700,000	64,700,000	114,300,000	Q1, 2025	110	0.0	131	2	0	0	M	0	
			FLCP		R/W Acquisition	2016	Planned		NHS RARF	46,772,800 2,827,200	49,600,000											
ADOT	29806	Sequoia Charter School, 1460 Horne St., Mesa, AZ 85204	None	DOT12-108	Install new bicycle racks and enclosures; install signing and striping in bus and parent pickup and drop-off areas.	2012	Deleted		SRTS	104,900	104,900	104,900	Q4, 2025	140	0.0	900	7	0	0	M	0	
Avondale	33610	107th Ave: Broadway Rd to Alta Vista Rd alignment	None	AVN08-802	Add 1 southbound lane	2014	Deleted		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	1.0	131	5	2	3	M	0	
Avondale	1791	107th Avenue & McDowell Roadway Improvements	None	AVN15-101	Widen 107th Ave & McDowell Road	2015	Deleted		Local	1,900,000	1,900,000	1,900,000	Q4, 2016	120	0.5	131	2	3	4	M	0	
Avondale	43767	99th Avenue: 1/2 Mile north of McDowell Rd to Thomas	None	AVN08-623	Construct 1 southbound lane	2014	Deleted		Private	2,300,000	2,300,000	2,300,000	Q4, 2015	120	1.0	131	4	4	5	M	0	
Avondale	6567	Avondale & McDowell Road	None	AVN11-104	Improve Intersection Capacity-add turn lanes	2011	Deleted		Private	1,500,000	1,500,000	1,500,000	Q4, 2016	120	1.0	131	4	4	4	M	0	
Avondale	23338	Avondale Blvd: McDowell to Thomas	None	AVN13-104	Add a southbound lane	2013	Deleted		Local	1,750,000	1,750,000	1,750,000	Q4, 2015	120	0.8	131	4	2	4	M	0	
Avondale	40686	Avondale Boulevard: Lower Buckeye Road to Broadway Road (0.5 miles)	None	AVN12-106	Construct 1 southbound lane	2012	Deleted		Private	1,500,000	1,500,000	1,500,000	Q1, 2015	120	1.0	131	4	4	5	M	0	
Avondale	49481	Avondale School Crosswalk Enhancement	None	AVN09-904	Design and Install various traffic calming and other infrastructure devices: rasied crosswalks, sidewalks	2011	Deleted		SRTS Local	260,230 1,000	261,230	261,230	Q2, 2014	320	1.0	900	5	0	0	M	0	
Avondale	41102	Broadway Rd: Dysart Rd to Avondale Blvd	None	AVN08-806	Construct new 4 lane roadway	2014	Deleted		Private	2,500,000	2,500,000	2,500,000	Q4, 2015	120	1.0	131	7	0	4	M	0	
Avondale	28877	Broadway Road: 107th Avenue to Avondale Blvd (1 mile)(N & S 1/2's)	None	AVN12-105	Construct two lanes-1 eastbound, 1 westbound	2012	Deleted		Private	2,100,000	2,100,000	2,100,000	Q1, 2018	120	1.0	131	4	2	4	M	0	
Avondale	32907	Dysart & McDowell Roadway Improvements	None	AVN11-102	Intersection Safety (no capacity increase)	2011	Deleted		Local	1,500,000	1,500,000	1,500,000	Q4, 2015	120	1.0	131	3	6	6	M	0	

Abandoned Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Avondale	21975	Dysart Rd: Harrison St to Lower Buckeye Rd	None	AVN07-621	Construct new 3 lane roadway	2012	Deleted		Local	2,200,000	2,200,000	2,200,000	Q4, 2013	120	1.0	140	3	0	2	M	0	
Avondale	43204	Dysart Rd: Sunland Ave to 1/4 mile north of Broadway Rd	None	AVN08-807	Add 1 northbound lane	2014	Deleted		Private	500,000	500,000	500,000	Q4, 2015	120	1.0	131	3	2	3	M	0	
Avondale	17685	Dysart Road:Indian School Road to .25 miles south (W & E 1/2)	None	AVN08-808	Add 1 NB & SB Lane	2014	Deleted		Private	750,000	750,000	750,000	Q4, 2015	120	0.3	131	3	4	6	M	0	
Avondale	48612	El Mirage Rd: Sunland Ave to 1/4 mile north of Broadway Rd	None	AVN08-809	Widen roadway from 2 to 4 lanes	2014	Deleted		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
Avondale	38762	Indian School Rd: 103rd to 99th Ave	None	AVN08-810	Add 1 eastbound lane	2014	Deleted		Private	500,000	500,000	500,000	Q4, 2015	120	1.0	131	3	4	5	M	0	
Avondale	14297	Litchfield Rd: .16 miles south of Lower Buckeye to Broadway Road	None	AVN11-705	Add 1 through lane in each direction	2015	Deleted		Private	2,000,000	2,000,000	2,000,000	Q4, 2017	120	2.0	131	4	2	4	M	0	
Avondale	34647	Lower Buckeye Road : Avondale Blvd. to 3/4 mile west of Avondale Blvd. (121st Drive) (s 1/2)(.75 miles)	None	AVN12-107	Construct 1 EB & 1 WB lane	2012	Deleted		Private	1,500,000	1,500,000	1,500,000	Q1, 2015	120	0.8	131	4	2	4	M	0	
Avondale	38041	McDowell Road: Aqua Fria Bridge to 119th Avenue	None	AVN12-103	Widen McDowell from 4-lane to a 6-lane	2012	Deleted		Local	2,000,000	2,000,000	2,000,000	Q4, 2013	120	1.0	131	4	4	6	M	0	
Avondale	6635	McDowell Road: East of 119th Avenue to Avondale Blvd	None	AVN09-902	Add 1 westbound lane	2014	Deleted		Private	500,000	500,000	500,000	Q4, 2014	310	1.0	131	4	4	4	M	0	
Avondale	6498	McDowell Road: East of 119th Avenue to Avondale Blvd	None	AVN10-904	Add 1 eastbound lane	2014	Deleted		Private	500,000	500,000	500,000	Q4, 2015	120	0.0	131	4	4	5	M	0	
Avondale	17	Thomas Rd: 103rd to 99th Ave (N 1/2-.25miles)	None	AVN96-608	Add 1 westbound and 1 eastbound lane	2014	Deleted		Private	750,000	750,000	750,000	Q4, 2015	120	0.3	131	3	2	4	M	0	
Avondale	20479	Van Buren St: 107th Ave to 103rd Ave (S 1/2) (.25 miles)	None	AVN08-625	Add 2 westbound through lane	2014	Deleted		Private	1,500,000	1,500,000	1,500,000	Q4, 2015	120	0.3	131	4	3	6	M	0	
Avondale	47876	Van Buren St: 111th Ave to 107th Ave	None	AVN07-702	Add 2 westbound lane	2014	Deleted		Private	900,000	900,000	900,000	Q4, 2015	120	1.0	131	4	3	4	M	0	
Avondale	24318	Van Buren St: El Mirage to 122nd Ave (North half)	None	AVN10-703	Add 2 westbound through lanes, paving, curb and gutter.	2015	Deleted		Local	1,000,000	1,000,000	1,000,000	Q4, 2015	120	0.2	131	4	4	6	M	0	
Avondale	11154	Van Buren: Avondale Blvd. to 1/2 mile west	None	AVN12-109	Construct 1 westbound lane	2012	Deleted		Private	1,000,000	1,000,000	1,000,000	Q2, 2014	120	1.0	131	4	4	5	M	0	

Abandoned Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Avondale	32327	Van Buren: Avondale Boulevard to Avondale Boulevard to .25 miles east (N&S)	None	AVN12-108	Construct 1 westbound lane	2012	Deleted		Private	2,500,000	2,500,000	2,500,000	Q1, 2015	120	1.0	131	4	2	6	M	0	
Buckeye	38038	Various Locations: Yuma Rd, Miller Rd	None	BKY07-703	Pave dirt roads	2012	Deleted		Local	84,700	84,700	84,700	Q4, 2013	420	2.0	900	7	2	2	M	0	
Cave Creek	240	Townwide	None	CVK07-601D	Pave dirt roads program - Design	2011	Deleted		CMAQ Local	80,155 4,845	85,000	85,000	Q4, 2015	420	1.0	900	2	0	0	M	0	
Chandler	14860	Frye Rd: Consolidated Canal to Cooper Rd	None	CHN08-607	Construct bridge over the Canal and extend Frye Rd to Cooper Rd	2015	Deleted		Local	2,962,000	2,962,000	2,962,000	Q4, 2016	120	0.0	140	7	0	2	M	0	
Chandler	10842	Lindsay Road, Spur Drive to Ocotillo	None	CHN12-106	Construct Roadway widening	2012	Deleted		Private	1,500,000	1,500,000	1,500,000	Q4, 2012	120	0.5	131	6	2	4	M	0	
El Mirage	40612	Thunderbird Road to Port Royale Lane	None	ELM13-102	Design multiuse path	2013	Deleted		Local	120,281	120,281	120,281	Q4, 2013	310	0.5	131	3	0	0	M	0	
Fountain Hills	26213	Fountain Hills Blvd: Shea Blvd to El Lago	None	FTH12-001	Construct roadway widening including bike lanes, turn pockets, sidewalk and landscaped median	2015	Deleted		Local	6,800,000	6,800,000	6,800,000	Q4, 2016	120	2.0	132	4	2	4	M	0	
Gilbert	31978	Elliot Rd: Recker Rd to Power Rd	None	GLB03-904	Reconstruct roadway to add 2 through lanes in each direction	2015	Deleted		Private	4,000,000	4,000,000	4,000,000	Q4, 2018	120	0.0	131	2	2	6	M	0	
Gilbert	39144	Recker Rd: Queen Creek to Ocotillo Rds	None	GIL13-913	Add 1 lane in each direction	2013	Deleted		Private	2,000,000	2,000,000	2,000,000	Q4, 2013	120	1.0	140	7	2	4	M	0	
Gilbert	23182	Seven elementary school sites	None	GLB12-102	Gilbert SRTS Infrastructure Project, Phase 3 (Various safety treatments including sidewalks, crosswalks, driver feedback signs and HAWK signals)	2014	Deleted		SRTS	400,000	400,000	400,000	Q4, 2014	140	0.0	900	7	2	2	M	0	
Glendale	43712	67th and Missouri Avenues	None	GLN12-103	Flashers and radar speed signs	2012	Deleted		SRTS	86,000	86,000	86,000	Q2, 2014	140	0.0	131	2	4	4	M	0	
Glendale	1179	95th Ave - Camelback Rd to Bethany Home Rd	None	GLN14-102	Construct new roadway	2014	Deleted		Private	6,000,000	6,000,000	6,000,000	Q4, 2015	120	1.0	140	2	0	4	M	0	
Glendale	49165	95th Ave: Between Missouri Ave. and Camelback Rd.	None	GLN13-104	Construct roadway widening	2013	Deleted		Private	3,000,000	3,000,000	3,000,000	Q4, 2013	120	0.0	131	4	2	4	M	0	
Glendale	5009	Alley 250 Ft north of Glendale Ave: 85th Ave to 57th Drive	None	GLN07-311C	Design and construct alley improvements and pedestrian walkway	2012	Deleted		CMAQ	75,000	75,000	75,000	Q4, 2013	320	0.0	900	4	0	0	M	0	
Glendale	39771	Ball Park Blvd/New River - Bethany Home Rd to Maryland Ave	None	GLN11-101	Construct new roadway	2011	Deleted		Local	6,000,000	6,000,000	6,000,000	Q4, 2012	120	1.0	140	7	0	4	M	0	

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Glendale	43841	Bethany Home Rd: 91st to 83rd Aves	None	GLN07-601	Construct new 4 lane roadway	2015	Deleted		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	1.0	140	7	0	4	M	0	
Glendale	34952	Camelback Rd: Between 95th and 91st Aves.	None	GLN13-105	Construct roadway widening and add new westbound lane	2013	Deleted		Private	2,500,000	2,500,000	2,500,000	Q4, 2013	120	0.5	131	2	4	5	M	0	
Glendale	41594	Main Street/Maryland Ave. - New River to 99th Ave	None	GLN13-102	Construct new roadway	2013	Deleted		Private	6,000,000	6,000,000	6,000,000	Q4, 2014	120	1.0	140	3	0	4	M	0	
Glendale	47358	Sarival Ave: Northern Ave to Olive Ave	None	GLN12-803	Widen roadway with curb, gutter, sidewalk, and landscaping.	2015	Deleted		Private	3,000,000	3,000,000	3,000,000	Q4, 2016	120	1.0	131	4	3	6	M	0	
Glendale	12816	Various locations	None	GLN12-101	Design to connect seven intersections to city central signal system and four CCTV cameras	2012	Deleted		Local	210,000	210,000	210,000	Q4, 2013	130	3.0	131	3	0	0	M	0	
Maricopa County	32367	MC-85: 107th Ave to 75th Ave	None	MMA09-608	Widen roadway and construct interesection improvement with dual left turn lanes	2011	Deleted		Local	34,348,000	34,348,000	34,348,000	Q4, 2012	120	2.0	131	4	4	6	M	0	
Mesa	46173	Spine East Road (replacement for Crismon Road), Williams Field Rd to Ray Rd	None	MES12-129	Construct Western half street (2 lanes) - minor residential	2015	Deleted		Private	2,231,342	2,231,342	2,231,342	Q4, 2015	120	1.0	122	7	0	2	M	0	
Mesa	42862	Lewis St: First St to Main Library	None	MES08-602R	Construct pedestrian improvements	2011	Deleted		CMAQ Local	253,673 83,717	337,390	337,390	Q4, 2012	320	0.0	140	7	0	0	M	0	
Mesa	47389	Ray Rd, Via Toscano to Signal Butte	None	MES13-125	Construction of a 6 lane arterial road	2013	Deleted		Private	2,030,132	2,030,132	2,030,132	Q4, 2013	120	0.0	131	4	2	6	M	0	
Mesa	38996	Various Locations - Citywide	None	MES14-102	Additional Signal Heads- Phase 2	2014	Deleted		HSIP-MAG	176,831	176,831	176,831	Q1, 2025	140	0.0	900	3	0	0	M	0	
Phoenix	48563	16th St at Thomas Rd	None	PHX15-183	Widen intersection	2015	Deleted		Local	148,000	148,000	148,000	Q4, 2016	120	0.0	131	1	4	6	M	0	
Phoenix	35629	19th Avenue: Montebello Ave to Mission Lane	None	PHX11-108	Roadway widening (for median installation) including paving, curb, gutter, sidewalk, streetlighting, utilities, etc.	2011	Deleted		Local	80,000,000	80,000,000	80,000,000	Q4, 2012	120	3.0	131	3	0	0	M	0	
Phoenix	37060	20th ST: Highland - Camelback (69KV)	None	PHX11-140	Right-of-Way	2011	Deleted		Local	366,916	366,916	4,223,956	Q4, 2012	120	0.0	140	5	0	0	M	0	
			None	PHX11-918	Construction	2011	Deleted		Local	3,857,040	3,857,040											
Phoenix	42204	27th Ave S/O Jackson St	None	PHX11-135	RR Crossing	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	140	0.0	131	4	0	0	M	0	
Phoenix	46808	32nd St Washington St to McDowell Rd	None	PHX13-903 SS870 01C CM-PHX-0(246)B	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	2013	Deleted		CMAQ Local	455,469 6,034,866	6,490,335	6,490,335	Q4, 2014	320	1.0	131	2	5	5	M	0	
Phoenix	40081	40TH ST S/O Madison St	None	PHX11-136	RR Crossing	2011	Deleted		Local	100,000	100,000	100,000	Q4, 2012	140	0.1	131	4	0	0	M	0	

Abandoned Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Phoenix	41707	59th Ave at Lower Buckeye Rd	None	PHX09-905	Construct Intersection Improvement	2011	Deleted		Local	2,000,000	2,000,000	2,000,000	Q4, 2012	120	0.0	131	4	0	0	M	0	
Phoenix	10532	7th Ave: Osborn Rd - Indian School Rd	None	PHX11-198	Landscape retrofits	2011	Deleted		Local	300,000	300,000	300,000	Q4, 2012	120	0.0	131	1	0	0	M	0	
Phoenix	40954	7th St at Camelback Rd	None	PHX15-182	Widen intersection	2015	Deleted		Local	150,000	150,000	150,000	Q4, 2016	120	0.1	131	3	5	6	M	0	
Phoenix	15826	Deer Valley Dr: 64th St to Scottsdale	None	PHX13-189	Construct new roadway	2013	Deleted		Local	8,000,000	8,000,000	8,000,000	Q1, 2014	120	1.0	131	2	0	6	M	0	
Phoenix	23204	Eastbound Indian School Rd At 16Th St	None	PHX15-123	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	7	0	0	M	0	
Phoenix	2994	Eastbound Thunderbird Rd at 32nd St	None	PHX12-109	Bus bay	2012	Deleted		Local	110,000	110,000	110,000	Q4, 2013	120	0.3	131	4	4	4	M	0	
Phoenix	34623	Eastbound Van Buren St at 19th Ave	None	PHX11-107	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.0	131	4	0	0	M	0	
Phoenix	42898	Hawk Traffic Signals	None	PHX11-167	Construction	2011	Deleted		Local	300,000	300,000	300,000	Q4, 2012	120	0.0	131	7	0	0	M	0	
Phoenix	7286	Historic Districts Streetscape Improvement	None	PHX11-919	Construction	2011	Deleted		Local	779,130	779,130	779,130	Q4, 2012	120	0.0	131	7	0	0	M	0	
Phoenix	37823	Northbound 19th Ave At Van Buren St	None	PHX11-101	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.0	131	3	0	0	M	0	
Phoenix	34833	Northbound Greenway Pkwy At Cave Creek Rd	None	PHX14-116	Bus bay	2014	Deleted		Local	110,000	110,000	110,000	Q4, 2015	120	0.1	131	3	0	0	M	0	
Phoenix	31559	Various locations	None	PHX12-929	Retrofit Program	2012	Deleted		Local	500,000	500,000	2,000,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
			None	PHX13-936	Retrofit Program	2013	Deleted		Local	500,000	500,000											
			None	PHX14-149	Retrofit Program	2014	Deleted		Local	500,000	500,000											
			None	PHX15-150	Retrofit Program	2015	Deleted		Local	500,000	500,000											
Phoenix	21328	Southbound 16th St At Bethany Home Rd	None	PHX15-119	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	4	0	0	M	0	
Phoenix	6914	Southbound 32nd St At Thomas Rd	None	PHX14-114	Bus bay	2014	Deleted		Local	110,000	110,000	110,000	Q4, 2015	120	0.1	131	4	0	0	M	0	
Phoenix	864	Southbound 35th Ave At Dunlap Rd	None	PHX15-122	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	7	0	0	M	0	
Phoenix	47629	Southbound 67th Ave at Indian School Rd	None	PHX11-105	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.1	131	2	0	0	M	0	
Phoenix	18036	Southbound Central Ave At Dunlap Rd	None	PHX15-117	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	4	0	0	M	0	
Phoenix	5213	Southbound Central Rd At Baseline Rd	None	PHX13-113	Bus bay	2013	Deleted		Local	110,000	110,000	110,000	Q4, 2014	120	0.0	131	4	0	0	M	0	
Phoenix	9065	Southbound Greenway Pkwy At Cave Creek Rd	None	PHX15-118	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	1	0	0	M	0	

Abandoned Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Phoenix	32592	Street lighting	None	PHX11-156	Street lighting	2011	Deleted		Local	100,000	100,000	500,000	Q4, 2016	120	0.0	900	7	0	0	M	0	
			None	PHX12-157	Street lighting	2012	Deleted		Local	100,000	100,000											
			None	PHX13-158	Street lighting	2013	Deleted		Local	100,000	100,000											
			None	PHX14-159	Street lighting	2014	Deleted		Local	100,000	100,000											
			None	PHX15-160	Street lighting	2015	Deleted		Local	100,000	100,000											
Phoenix	11724	VA Hospital	None	PHX11-102	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.0	131	2	0	0	M	0	
Phoenix	5614	Various locations	None	PHX11-857	Pre-design	2011	Deleted		Local	150,000	150,000	627,022	Q4, 2016	120	0.0	131	4	0	0	M	0	
			None	PHX12-925	Pre-Design	2012	Deleted		Local	27,022	27,022											
			None	PHX13-930	Pre-Design	2013	Deleted		Local	150,000	150,000											
			None	PHX14-147	Pre-Design	2014	Deleted		Local	150,000	150,000											
			None	PHX15-148	Pre-Design	2015	Deleted		Local	150,000	150,000											
Phoenix	9959	Various Major Streets	None	PHX11-130	Construct Non Through Lane Improvements	2011	Deleted		Local	2,000,000	2,000,000	2,000,000	Q4, 2015	900	0.0	131	7	0	0	M	0	
Phoenix	49720	Various Major Streets	None	PHX11-139	Implement Street Impact Fee Pavement Improvements	2011	Deleted		Local	4,711,675	4,711,675	4,711,675	Q4, 2011	120	0.0	131	4	0	0	M	0	
Phoenix	9959	Various Major Streets	None	PHX12-131	Construct Non Through Lane Improvements	2012	Deleted		Local	2,169,270	2,169,270	5,169,270	Q4, 2015	900	0.0	131	7	0	0	M	0	
			None	PHX13-132	Construct Non Through Lane Improvements	2013	Deleted		Local	1,000,000	1,000,000											
			None	PHX14-133	Construct Non Through Lane Improvements	2014	Deleted		Local	1,000,000	1,000,000											
			None	PHX15-134	Construct Non Through Lane Improvements	2015	Deleted		Local	1,000,000	1,000,000											
Phoenix	38615	Various Mid Block Streets	None	PHX11-162	Construction/installation of mid block street lighting	2011	Deleted		Local	50,000	50,000	250,000	Q4, 2015	120	0.0	900	3	0	0	M	0	
			None	PHX12-163	Construction/installation of mid block street lighting	2012	Deleted		Local	50,000	50,000											
			None	PHX13-164	Construction/installation of mid block street lighting	2013	Deleted		Local	50,000	50,000											
			None	PHX14-165	Construction/installation of mid block street lighting	2014	Deleted		Local	50,000	50,000											
			None	PHX15-166	Construction/installation of mid block street lighting	2015	Deleted		Local	50,000	50,000											

Abandoned Projects

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Phoenix	37565	Various RR Crossings	None	PHX11-125	Construction RR Crossing Improvements	2011	Deleted		Local	55,000	55,000	275,000	Q4, 2015	140	0.0	900	7	0	0	M	0	
			None	PHX12-126	Construction RR Crossing Improvements	2012	Deleted		Local	55,000	55,000											
			None	PHX13-127	Construction RR Crossing Improvements	2013	Deleted		Local	55,000	55,000											
			None	PHX14-128	Construction RR Crossing Improvements	2014	Deleted		Local	55,000	55,000											
			None	PHX15-129	Construction RR Crossing Improvements	2015	Deleted		Local	55,000	55,000											
Phoenix	43372	Westbound Broadway Rd At 16Th St	None	PHX15-124	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	4	0	0	M	0	
Phoenix	30218	Westbound Cave Creek Rd At Greenway Pkwy	None	PHX15-121	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	2	0	0	M	0	
Phoenix	40778	Westbound Glendale Ave At 7Th St	None	PHX14-115	Bus bay	2014	Deleted		Local	110,000	110,000	110,000	Q4, 2015	120	0.1	131	3	0	0	M	0	
Phoenix	39257	Westbound Greenway Rd At 19th Ave	None	PHX15-120	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.1	131	4	0	0	M	0	
Phoenix	33867	Westbound Indian School Rd at 24th St	None	PHX12-110	Bus bay	2012	Deleted		Local	110,000	110,000	110,000	Q4, 2013	120	0.0	131	3	0	0	M	0	
Phoenix	6500	Westbound Indian School Rd at 32nd St	None	PHX12-108	Bus bay	2012	Deleted		Local	110,000	110,000	110,000	Q4, 2013	120	0.1	131	4	0	0	M	0	
Phoenix	39724	Westbound McDowell Rd at 43rd Ave	None	PHX11-103	Bus bay	2011	Deleted		Local	110,000	110,000	220,000	Q4, 2012	120	0.0	131	4	0	0	M	0	
			None	PHX11-104	Bus bay	2011	Deleted		Local	110,000	110,000											
Phoenix	34468	Westbound Southern Ave at Central	None	PHX13-111	Bus bay	2013	Deleted		Local	110,000	110,000	110,000	Q4, 2014	120	0.0	131	3	0	0	M	0	
Phoenix	30525	Westbound Thomas Rd at 24th St	None	PHX11-106	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.0	131	3	0	0	M	0	
Phoenix	11974	Westside Streetscape	None	PHX11-161	Retrofit Program	2011	Deleted		Local	1,356,377	1,356,377	1,356,377	Q4, 2012	120	0.0	131	2	0	0	M	0	
Pinal County	26546	Pinal County (Various)	None	PNL15-405	Dust Mitigation	2015	Deleted		Local	2,474,000	2,474,000	2,474,000	Q4, 2015	420	18.5	132		0	0	P	0	1200
Queen Creek	22067	Hunt Highway: Power Rd to Ellsworth	None	QNC07-746 SS 704 01C	Pave dirt shoulders	2011	Deleted		Local	409,786	409,786	409,786	Q4, 2012	420	3.0	900	4	4	4	M	0	
Salt River Pima-Maricopa Indian Community	45480	McDowell Rd: Mesa Dr to Gilbert Rd	None	SRP11-101	Reconstruct - grade, drain and asphalt surfacing	2011	Deleted		Local	3,732,248	3,732,248	3,732,248	Q4, 2011	120	2.0	140	4	2	2	M	0	

Abandoned Projects

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Scottsdale	2832	CAP Canal: Via Linda to Sweetwater	None	SCT11-807	Construct multi-use path and underpass	2012	Deleted		Local	3,009,764	3,009,764	3,009,764	Q4, 2013	310	1.0	900	1	0	0	M	0	
Tempe	30211	Balboa Dr at Price Fwy	None	TMP06-246	Construct multi-use path bridge over the Price Fwy	2015	Deleted		Local	2,000,000	2,000,000	2,000,000	Q4, 2016	310	0.0	900	2	4	4	M	0	
Tempe	45992	Bonarden Lane Railroad Crossing	None	TMP05-227	Construct multi-use path railroad crossing	2015	Deleted		Local	500,000	500,000	500,000	Q4, 2016	310	0.0	900	3	4	4	M	0	
Tempe	42663	Citywide	None	TMP11-104	Neighborhood Transportation Management -Traffic Calming Project	2011	Deleted		Local	200,000	200,000	600,000	Q4, 2015	120	0.0	140	3	0	0	M	0	
			None	TMP12-111	Neighborhood Transportation Management -Traffic Calming Project	2012	Deleted		Local	200,000	200,000											
			None	TMP13-122	Neighborhood Transportation Management -Traffic Calming Project	2013	Deleted		Local	200,000	200,000											
Tempe	42590	Citywide	None	TMP13-126	Design and Install Fiber Optic Communications	2013	Deleted		Local	350,000	350,000	350,000	Q4, 2013	130	0.0	131	3	2	0	M	0	
Tempe	42663	Citywide	None	TMP15-141	Neighborhood Transportation Management -Traffic Calming Project	2015	Deleted		Local	200,000	200,000	200,000	Q4, 2015	120	0.0	140	3	0	0	M	0	
Tempe	3955	Various locations	None	TMP12-118	Purchase and Install Video Traffic Detection	2012	Deleted		Local	425,000	425,000	425,000	Q1, 2013	130	0.0	131	7	0	0	M	0	

Completed/Underway Projects

Underway/Completed Projects

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ADOT	43949	10: 35th Ave - Sky Harbor Blvd	None	DOT13-170	Safety Study	2013	Underway		HSIP-AZ State	471,500 28,500	500,000	500,000	Q2, 2014	140	7.5	110	1	8	8	M	0	
ADOT	20271	10: Perryville Rd TI	FLCP	DOT13-948	Construct Traffic Interchange	2013	Underway		NHPP RARF-HURF	21,971,900 1,328,100	23,300,000	23,300,000	Q4, 2014	110	0.0	110	1	0	0	M	0	
ADOT	45338	10: Sarival Ave to Dysart Rd	FLCP	DOT08-750ACX	Reimbursement of advance construction for HOV and general purpose lanes advance constructed in 2008	2011	Completed		RARF-HURF State	84,000,000 -84,000,000	0	0	Q4, 2011	110	4.0	110	1	4	8	M	0	
ADOT	15393	10: Salome Road - SR85	None	DOT13-112	Design Pavement Preservation (Crack Sealing)	2013	Underway		NHPP State	49,979 3,021	53,000	53,000	Q2, 2014	430	32.0	110	1	4	4	M	0	
ADOT	48353	101 (Agua Fria Fwy): Northern Ave to US-60 (Grand Ave)	FLCP	DOT12-841	Construct northbound auxiliary lanes	2012	Completed		State	1,900,000	1,900,000	1,900,000	Q2, 2013	110	3.0	110	1	8	8	M	0	
ADOT	20000	101 (Agua Fria): Maryland Ave TI	FLCP	DOT13-154	Design Build HOV direct connection ramp	2013	Underway		RARF-HURF State	6,500,000 8,000,000	14,500,000	14,500,000	Q4, 2014	110	0.0	110	2	0	2	M	0	
ADOT	41084	101 (Pima Fwy): Shea Blvd to Chaparral Rd	FLCP	DOT13-929	Design General Purpose Lane	2012	Underway		RARF-HURF	4,400,000	4,400,000	4,400,000	Q3, 2013	110	5.0	110	3	8	10	M	0	
ADOT	15485	101 (Pima Fwy): Chapparel Rd to SR202L (Red Mtn Fwy)	FLCP	DOT12-139	Design General Purpose Lane	2012	Underway		RARF-HURF	4,000,000	4,000,000	4,000,000	Q2, 2016	110	5.0	110	2	8	10	M	0	
ADOT	10019	101: 27th Ave to 7th Ave	FLCP	DOT13-164	Construct EB Restripe	2013	Underway		NHPP State	1,091,051 65,949	1,157,000	1,157,000	Q4, 2014	110	2.0	110	2	8	8	M	0	
ADOT	23790	101L (Agua Fria): Union Hills Dr	FLCP	DOT11-114	Reimbursement for Advance Design and Right-of-Way Acquisition (City of Peoria, TIP# DOT11-724)	2011	Completed		RARF-HURF	775,000	775,000	775,000	Q4, 2011	110	0.0	110	2	8	8	M	0	
ADOT	10479	17: Bethany Home Rd to Northern Ave (Alhambra District)	None	DOT08-6C39	R/W and construction of a pedestrian walkway along frontage roads	2011	Completed		CMAQ	1,980,300	1,980,300	1,980,300	Q4, 2012	110	2.0	110	1	4	4	M	0	
ADOT	43600	17: SR101L - Anthem Way	FLCP	DOT11-721	Design FMS	2013	Completed		CMAQ	848,700	848,700	8,948,700	Q2, 2014	110	14.0	110	1	8	8	M	0	
			FLCP	DOT12-133	Construct FMS	2013	Underway		CMAQ RARF-HURF	7,638,000 462,000	8,100,000											
ADOT	16847	202 (Red Mountain): Gilbert Rd to Broadway Rd	FLCP	DOT13-132	Construct HOV lanes (Design Build)	2013	Underway		NHS RARF-HURF	40,643,300 2,456,700	43,100,000	117,700,000	Q2, 2016	110	12.0	110	2	6	8	M	0	
			FLCP	DOT13-134	Construct general purpose lanes (Design Build)	2013	Underway		STP-AZ RARF-HURF	70,347,800 4,252,200	74,600,000											
ADOT	3109	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	None	DOT12-140	Convert flat rate load centers to metered service for freeway lighting (pilot project).	2012	Completed		NHS State	172,569 10,431	183,000	183,000	Q2, 2015	110	1.0	110	2	6	6	M	0	

Underway/Completed Projects

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ADOT	47857	202 (South Mountain Fwy): I-10 (west) to I-10 (east)	FLCP	DOT09-908	Prepare EIS for eight lanes of new freeway	2011	Underway		State	0	0	60,000,000	Q4, 2013	110	8.0	110	4	0	8	M	0	
			FLCP	DOT11-731	R/W Protection	2012	Underway		RARF-HURF	60,000,000	60,000,000											
ADOT	43902	238: MP 24 to 91st Avenue	None	DOT12-102	Pavement Preservation	2012	Completed		STP-AZ State	589,375 35,625	625,000	625,000	Q4, 2012	120	0.1	131	7	2	2	M	0	
ADOT	15762	24 (Williams Gateway Fwy): 202 (Santan Fwy) to Ellsworth	FLCP	DOT11-827	HPAN Interest Repayment - City of Mesa	2011	Completed		RARF-HURF	2,000,000	2,000,000	4,000,000	Q4, 2012	110	0.0	110	2	0	0	M	0	
			FLCP	DOT12-845	HPAN Interest Repayment - City of Mesa	2012	Completed		RARF-HURF	2,000,000	2,000,000											
ADOT	34816	303 (Estrella Fwy): Camelback Rd - Glendale Ave	FLCP	DOT11-121	Utility relocation	2011	Completed		RARF-HURF	12,500,000	12,500,000	80,400,000	Q1, 2015	110	2.0	110	2	2	6	M	0	
			FLCP	DOT12-120	R/W Acquisition	2012	Completed		STP-AZ RARF-HURF	11,033,100 666,900	11,700,000											
			FLCP	DOT13-136	Construction Freeway	2013	Underway		STP-AZ RARF-HURF	52,996,600 3,203,400	56,200,000											
ADOT	11436	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT11-110	Landscape Design	2012	Completed		STP-TEA RARF-HURF	37,720 200,000	237,720	2,937,720	Q4, 2014	110	2.0	110	2	6	6	M	0	
			FLCP	DOT14-154	Landscape Construction	2013	Underway		RARF-HURF	2,700,000	2,700,000											
ADOT	24805	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT12-123	Construction New Freeway	2011	Underway		NHS RARF-HURF	60,958,349 3,684,651	64,643,000	158,643,000	Q4, 2014	110	2.0	110	2	2	6	M	0	
			FLCP	DOT12-123c1	Construction	2011	Underway		STP-AZ RARF-HURF	88,642,000 5,358,000	94,000,000											
ADOT	34834	303 (Estrella Fwy): Thomas Rd - Camelback Rd	FLCP	DOT12-124	Construct Freeway	2012	Underway		STP-AZ RARF-HURF	58,088,800 3,511,200	61,600,000	62,646,000	Q4, 2013	110	2.0	110	2	2	6	M	0	
			FLCP	DOT12-124c2	Construct Freeway	2012	Underway		STP-MAG	1,046,000	1,046,000											
ADOT	47912	303 (Estrella Fwy): Waddell Rd - Mountain View Rd	FLCP	DOT11-113	Landscape Design	2012	Completed		STP-TEA RARF-HURF	56,580 300,000	356,580	4,556,580	Q2, 2014	110	4.0	110	2	2	2	M	0	
			FLCP	DOT12-126	Landscape Construction	2013	Underway		RARF-HURF	4,200,000	4,200,000											
ADOT	2079	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	FLCP	DOT11-829	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		IM RARF-HURF	80,000,000 4,835,631	84,835,631	230,031,762	Q2, 2014	110	2.0	131	2	0	0	M	0	
			FLCP	DOT11-829c2	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		NHS RARF-HURF	87,691,000 5,300,516	92,991,516											
			FLCP	DOT11-829c3	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		Bridge RARF-HURF	15,000,000 906,681	15,906,681											
			FLCP	DOT11-829c4	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		HSIP-AZ RARF-HURF	10,000,000 3,053,419	13,053,419											
			FLCP	DOT11-829c5	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		Equity Bonus RARF-HURF	9,000,000 544,008	9,544,008											
			FLCP	DOT11-829c6	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		Highway Infrastructure RARF-HURF	12,919,577 780,929	13,700,506											

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
ADOT	42347	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT11-125	Utility Relocation	2011	Completed		RARF-HURF	400,000	400,000	400,000	Q2, 2012	110	0.0	110	2	0	0	M	0	
ADOT	30629	303 (Estrella Fwy): Waddell Rd - Mountain View Blvd	FLCP	DOT11-126	Utility Relocation	2011	Completed		RARF-HURF	5,800,000	5,800,000	5,800,000	Q4, 2012	110	4.0	110	2	2	2	M	0	
ADOT	8280	303 (Estrella Fwy): Glendale Ave - Peoria Ave	FLCP	DOT11-108	R/W Acquisition	2011	Completed		STP-AZ RARF-HURF	68,650,400 4,149,600	72,800,000	151,785,000	Q4, 2014	110	3.0	110	2	0	6	M	0	
			FLCP	DOT12-121	Construction	2012	Underway		NHS State	74,482,855 4,502,145	78,985,000											
ADOT	31711	51: Glendale Ave to SR101L (Pima)	FLCP	DOT12-131	Construct FMS	2012	Completed		STP-AZ State	1,046,730 3,270	1,050,000	3,164,000	Q2, 2013	130	9.0	110	2	8	8	M	0	
			FLCP	DOT12-131c2	Construct FMS	2012	Completed		CMAQ State	2,000,000 114,000	2,114,000											
ADOT	23031 72613	5th Street (Tempe)	None	DOT13-173	Design and construction of new railroad gates and flashers by the Union Pacific Railroad	2013	Underway		HSIP-RGC	340,000	340,000	340,000	Q2, 2014	140	0.1	132		3	3	M	0	
ADOT	12334	60 (Grand Ave): 71st Ave to McDowell Rd	FLCP	DOT10-6C29	Roadway improvements and Pavement Preservation Improvements and sig	2012	Underway		NHS RARF-HURF	17,258,786 1,959,914	19,218,700	20,216,700	Q4, 2013	110	10.0	123	3	6	6	M	0	
			FLCP	DOT10-6U29	Utility Construction	2012	Underway		NHS RARF-HURF	941,114 56,886	998,000											
ADOT	42000	60 (Grand Ave): Jomax Rd to SR303L	None	DOT13-198	Design Pavement Preservation	2013	Underway		NHS State	58,466 3,534	62,000	62,000	Q2, 2015	120	4.4	131	3	4	4	M	0	
ADOT	42719	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	None	DOT13-176	Design Scour Retrofit	2013	Underway		STP-AZ State	138,621 8,379	147,000	147,000	Q2, 2014	140	1.0	131	3	4	4	M	0	
ADOT	12333	60 (Grand Ave):SR101L to 71st Ave	FLCP	DOT12-138	Roadway improvements	2012	Underway		NHS RARF-HURF	5,940,900 359,100	6,300,000	6,300,000	Q4, 2013	110	3.0	123	3	6	6	M	0	
ADOT	18891	60 (Grand Ave): Vulture Mine Rd to Los Altos Dr	None	DOT11-141	Construct Multi-use Path and Dual Turning Lane	2011	Completed		STP-TEA State	856,244 51,756	908,000	2,813,000	Q4, 2012	140	1.0	132	3	2	2	M	0	
			None	DOT11-141c2	Construct Multi-use Path and Dual Turning Lane	2011	Completed		HSIP-AZ State	1,796,415 108,585	1,905,000											
ADOT	16559	71: US60 to Yavapai County Line	None	DOT11-142	Pavement Preservation (Chip Seal)	2011	Completed		STP-AZ State	377,200 22,800	400,000	400,000	Q4, 2011	120	5.0	132	4	2	2	M	0	
ADOT	29230	74: I-17 and Lake Pleasant Parkway	None	DOT13-151	Design Drainage Improvements	2013	Underway		STP-AZ State	70,725 4,275	75,000	75,000	Q4, 2017	120	4.0	131	5	2	2	M	0	
ADOT	17392	74: MP 22- MP 30	None	DOT13-104	Pavement Preservation	2013	Underway		STP-AZ State	4,715,000 285,000	5,000,000	5,000,000	Q4, 2014	120	8.0	132	5	2	2	M	0	
ADOT	8531	74: Jct US60 - Picacho Wash Trail	None	DOT12-107	Pavement Preservation	2012	Underway		STP-AZ State	10,564,429 638,571	11,203,000	11,203,000	Q4, 2013	120	22.0	131	5	2	2	M	0	

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
ADOT	22132	85: I-8 TI, Phase I	FLCP	DOT10-966	Right of way acquisition	2013	Underway		RARF-HURF	3,249,000	3,249,000	3,249,000	Q4, 2013	120	2.5	131	3	2	2	M	0	
ADOT	27522	85: SR85 at Gila Bend	FLCP	DOT13-177	Utility Relocation	2013	Underway		STP-AZ State	136,735 8,265	145,000	145,000	Q1, 2014	120	1.3	131	3	4	4	M	0	
ADOT	7969	87: at McDowell Rd	None	DOT13-109	Design Signal Light	2013	Underway		STP-AZ State	193,315 11,685	205,000	205,000	Q4, 2014	120	0.1	131	3	4	4	M	0	
ADOT	43037	87: Hunt Highway to Riggs Rd	FLCP	DOT12-142	Construct pavement preservation	2012	Completed		STP-AZ State	660,100 39,900	700,000	700,000	Q4, 2012	120	1.0	131	3	4	4	M	0	
ADOT	32619	87: Jct SR202L - Gilbert Rd	None	DOT12-106	Pavement Preservation	2012	Completed		NHS State	3,300,500 199,500	3,500,000	3,500,000	Q4, 2012	120	5.0	131	3	6	6	M	0	
ADOT	685	MAG Regionwide	None	DOT11-140	Safety Improvements (Replace BCT)	2011	Completed		HSIP-AZ State	1,650,250 99,750	1,750,000	1,750,000	Q4, 2011	140	0.0	900	7	0	0	M	0	
ADOT	47110 72613	Broadway Rd (Tempe)	None	DOT13-174	Design and construction of new railroad gates and flashers and a new cantilever by the Union Pacific Railroad	2013	Underway		HSIP-RGC	490,000	490,000	490,000	Q2, 2014	120	0.1	131		5	5	M	0	
ADOT	5357 72613	Dobson Road (Mesa)	None	DOT13-175	Design and construction of new railroad gates and flashers and new cantilevers by the Union Pacific Railroad	2013	Underway		HSIP-RGC	650,000	650,000	650,000	Q2, 2014	120	0.1	131		6	6	M	0	
ADOT	33071	Dobson Road	None	DOT13-178	Construct railroad safety project by Railroad	2013	Underway		HSIP-RGC	650,000	650,000	650,000	Q2, 2014	140	0.1	131		6	6	M	0	
ADOT	6445	8: at Mile Post 126.4	None	DOT12-105	Project Assessment for drainage improvements	2012	Completed		IM State	117,875 7,125	125,000	125,000	Q4, 2013	110	0.1	110	1	4	4	M	0	
ADOT	10064	17: Durango Curve	None	DOT13-195	Construction of Erosion and Sedimentation Mitigation	2013	Underway		NHS State	943,000 57,000	1,000,000	1,000,000	Q4, 2013	120	0.5	110		6	6	M	0	
ADOT	8706	10: Sarival Ave to 107th Ave	FLCP	DOT11-919	Landscape Construction	2011	Completed		STP-TEA RARF-HURF	3,940,797 238,203	4,179,000	4,179,000	Q4, 2012	110	7.0	110	1	8	8	M	0	
ADOT	2553	10: Wintersburg Rd and Sun Valley Parkway	None	DOT12-103	Pavement Preservation	2012	Completed		IM State	1,980,300 119,700	2,100,000	2,100,000	Q4, 2012	110	0.5	110	1	4	4	M	0	
ADOT	25398	I-10: Dysart Rd to SR101L (Agua Fria Fwy)	FLCP	DOT12-135	Landscape Design	2012	Completed		RARF-HURF	380,000	380,000	4,180,000	Q4, 2014	110	4.0	110	1	8	8	M	0	
			FLCP	DOT12-136	Landscape Construction	2013	Underway		RARF-HURF	3,800,000	3,800,000											
ADOT	48005	I-11: I-10 (west of Phx) to US93 (near Wickenburg)	None	DOT11-135	Corridor alternatives analysis and environmental study	2013	Underway		HPP State	3,300,500 199,500	3,500,000	3,500,000	Q4, 2013	110	45.0	110	1	0	0	M	0	
ADOT	4280	I-17: Dixileta Dr	FLCP	DOT11-115	Reimbursement for Advance Design	2011	Completed		RARF-HURF	1,000,000	1,000,000	1,000,000	Q4, 2011	110	0.0	110	1	0	0	M	0	
ADOT	1010	I-17: 11th Avenue Overpass	None	DOT11-133	Bridge Repair	2011	Completed		STP-AZ State	282,900 17,100	300,000	300,000	Q4, 2011	110	0.1	900	1	4	4	M	0	

Underway/Completed Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
ADOT	31905	I-17: Dixileta Dr	FLCP	DOT12-112	Reimbursement for Advance R/W	2012	Completed		RARF-HURF	2,700,000	2,700,000	12,245,000	Q4, 2012	110	0.0	110	1	0	0	M	0	
			FLCP	DOT12-129	Reimbursement for Advance Construction (TIP# DOT06-604)	2012	Completed		RARF-HURF	9,545,000	9,545,000											
ADOT	14865	17: Arizona Canal - SR101L	FLCP	DOT11-720	Design FMS	2012	Completed		CMAQ	449,000	449,000	98,249,000	Q4, 2013	110	6.0	110	7	8	10	M	0	
			FLCP	DOT11-117	Construct FMS	2012	Underway		CMAQ	5,400,000	5,400,000											
			FLCP	DOT12-835	Design general purpose lanes	2013	Committed		RARF-HURF	6,000,000	6,000,000											
			FLCP	DOT13-950	Construct General Purpose Lane	2013	Committed		IM/NHS RARF-HURF	81,475,000 4,925,000	86,400,000											
ADOT	45024	MAG regionwide	FLCP	DOT10-900	MAG Proposition 400 Noise Mitigation Project	2011	Completed		RARF-HURF	16,090,000	16,090,000	16,090,000	Q4, 2012	110	0.0	110	4	0	0	M	0	
ADOT	11933	MAG Regionwide	FLCP	DOT11-118	Evaluation of Intelligent Transportation System (ITS) in the MAG Region	2012	Underway		CMAQ	323,000	323,000	323,000	Q4, 2013	900	0.0	900	2	0	0	M	0	
ADOT	8642	System wide: Maricopa County	None	DOT13-179	National Summer Transportation Training Program	2013	Underway		NSTI	50,000	50,000	50,000	Q4, 2013	900	0.0	900		0	0	M	0	
ADOT	46088	Old US60: Sossamon Rd to Meridian Dr, WB	None	DOT11-119	Pavement Preservation	2011	Completed		STP-AZ	463,013	463,013	463,013	Q3, 2011	430	5.0	131	4	4	4	M	0	
ADOT	1252	Business Route 8: I-8 to Gillespie Canal	None	DOT13-194	Construct Pavement Preservation I	2013	Underway		STP-AZ State	4,432,100 267,900	4,700,000	4,700,000	Q4, 2013	430	3.1	132		4	4	M	0	
ADOT	21735	MAG Region wide	None	DOT13-193	Installation of Pedestrian Countdown Signal Heads	2013	Underway		HSIP-AZ State	533,738 32,262	566,000	566,000	Q4, 2013	120	0.1	900	4	4	4	M	0	
ADOT	37549	Regionwide	None	DOT11-103	Replace Analog Radio System	2011	Completed		HSIP-AZ	2,923,300	2,923,300	2,923,300	Q4, 2011	140	0.0	900	7	0	0	M	0	
ADOT	3022	30 (I-10 Reliever): SR303L - SR202L, South Mountain	FLCP	DOT10-6C28	R/W Protection	2012	Completed		RARF-HURF	5,000,000	5,000,000	5,000,000	Q4, 2013	110	14.0	110	2	6	6	M	0	
ADOT	25298	SR238: 91st Ave - Jct SR 347	None	DOT11-128	Pavement Preservation	2011	Completed		STP-AZ State	8,015,500 484,500	8,500,000	8,500,000	Q4, 2012	430	12.0	131	4	0	0	M	0	
ADOT	35880	SR303L: Glendale Ave - Peoria Ave	FLCP	DOT11-122	Utility Relocations	2011	Completed		RARF-HURF	12,300,000	12,300,000	12,300,000	Q4, 2012	110	3.0	110	2	2	2	M	0	
ADOT	10037	SR303L: I-10/303 Interchange, Phase 1	FLCP	DOT11-130	Utility relocation	2011	Completed		RARF-HURF	6,900,000	6,900,000	6,900,000	Q4, 2012	110	2.0	110	2	8	8	M	0	
ADOT	44697	SR303L: Thomas Rd - Camelback Rd	FLCP	DOT11-120	Utility relocation	2011	Completed		RARF-HURF	1,500,000	1,500,000	1,500,000	Q3, 2012	110	2.0	110	2	1	2	M	0	
ADOT	1717	51: Glendale Avenue - SR101L (Pima)	FLCP	DOT12-130	Design FMS	2011	Completed		CMAQ	374,000	374,000	374,000	Q4, 2013	110	10.0	110	2	8	8	M	0	
ADOT	11751	SR51: Northern Ave to Bell Rd	None	DOT12-134	Sign Replacement	2012	Underway		NHS State	1,037,300 62,700	1,100,000	1,100,000	Q4, 2013	110	7.0	110	2	8	8	M	0	
ADOT	9221	SR87: Mt. Ord - Slate Creek	None	DOT12-100	Construct Pavement Preservation	2012	Underway		NHS State	3,300,500 199,500	3,500,000	3,500,000	Q4, 2013	110	6.0	131	3	4	4	M	0	

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ADOT	26588	SR87: Riggs Rd - Chandler Heights Rd	None	DOT11-134	Pavement Preservation	2011	Completed		NHS State	943,000 57,000	1,000,000	1,000,000	Q4, 2012	110	0.9	131	3	4	4	M	0	
ADOT	18902	ADOT Traffic Operation Center (TOC) Control Room	FLCP	DOT11-129	Upgrade of video wall and reconfiguration of consoles	2012	Completed		STP-AZ	2,546,100	2,546,100	4,046,100	Q1, 2013	130	0.0	900	3	0	0	M	0	
			FLCP	DOT12-101	Centralized control system for ramp meters and signals	2012	Completed		CMAQ	1,500,000	1,500,000											
ADOT	1122	MAG regionwide	FLCP	DOT11-831	Improve traffic interchanges	2012	Completed		STP-AZ	3,000,000	3,000,000	3,000,000	Q4, 2012	110	0.0	110	2	0	0	M	0	
ADOT	49188	Various - SR 101L at Southern Ave., Broadway Rd., University Dr.; I-17 at Thomas Rd. and Van Buren St.	None	DOT13-162	Construct Pump Station Improvements	2013	Underway		STP-AZ State	1,763,410 106,590	1,870,000	1,870,000	Q4, 2014	110	0.2	110	2	8	8	M	0	
Apache Junction	28177	Baseline Avenue: Meridian Road to Ironwood Drive	None	APJ11-102	Design and Construct Roadway Widenings	2011	Completed		Local	2,500,000	2,500,000	2,500,000	Q4, 2012	120	1.0	131	4	2	6	M	0	
Apache Junction	23782	SR88 at Old West Highway	None	APJ13-106	Construct Roadway Improvements	2013	Underway		HSIP Local	118,445 7,159	125,604	125,604	Q4, 2015	120	0.3	131		6	6	P	0	1200
Avondale	17737	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	None	AVN13-901	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	2013	Underway		CMAQ Local	1,119,429 67,664	1,187,093	1,187,093	Q4, 2013	130	2.0	131	4	6	6	M	0	
Avondale	14978	Various Locations - Citywide	None	AVN12-110	Traffic Signal Emergency Pre-Emption Equipment	2012	Underway		HSIP-MAG Local	50,900 100,000	150,900	150,900	Q3, 2014	140	1.0	900	4	0	0	M	0	
Avondale	45983	Various Locations - Citywide	None	AVN12-111	Pedestrian Countdown Signal Heads	2012	Underway		HSIP-MAG Local	17,488 100	17,588	17,588	Q4, 2014	140	1.0	900	3	0	0	M	0	
Buckeye	48780	Beardsley Pkwy: Canyon Springs Blvd to Desert Vista Blvd (West)	None	BKY11-106	Construct new four lane roadway	2011	Completed		Private	1,000,000	1,000,000	1,000,000	Q4, 2011	120	1.0	131	7	0	4	M	0	
Buckeye	42251	Beardsley Pkwy: Desert Vista Blvd (East) to Canyon Springs Blvd	None	BKY11-105	Construct two through lanes	2011	Completed		Private	300,000	300,000	300,000	Q4, 2011	120	1.0	131	4	2	4	M	0	
Buckeye	15984	Downtown Buckeye	None	BKY12-802 SS685 01C CM-BKY-0(200) A	Construct sidewalks, curb and gutter	2011	Underway	12-Dec	CMAQ Local	221,550 94,950	316,500	316,500	Q1, 2013	320	0.5	131	5	4	4	M	0	

Underway/Completed Projects

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Buckeye	19163	North Watson Road and MC85 Phase I and Phase II	None	BKY10-802 SS939 03D CM-BKY-0(205)A	Design pave dirt road project	2012	Underway	11-Nov	Local	48,840	48,840	313,440	Q4, 2014	420	0.5	131	7	2	2	M	0	
			None	BKY11-801 SS939 03C CM-BKY-0(205)A	Pave Unpaved Road	2013	Underway		CMAQ Local	249,518 15,082	264,600											
Buckeye	35551	Rainbow Road: Durango St to Lower Buckeye Rd	None	BKY12-906	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2012	Underway		Local	2,572,970	2,572,970	2,572,970	Q4, 2013	120	1.0	131	7	2	6	M	0	
Buckeye	49961	Various Locations	None	BKY09-801	Prelim. Engineering, design, and construction of mill & replace	2012	Completed		ARRA-MAG	1,274,037	1,274,037	1,274,037	Q4, 2013	430	6.0	131	7	4	4	M	0	
Buckeye	22853	Watson and Southern Ave	None	BKY11-109	Painted channelization of both major and minor roads	2011	Completed		HSIP-MAG	21,175	21,175	21,175	Q4, 2014	140	0.0	131	4	0	0	M	0	
Buckeye	17609	Yuma and Watson Rd and Miller and Warner intersections	None	BKY11-108	Advanced Dilemma Zone Detection for high speed approaches	2011	Completed		HSIP-MAG	35,500	35,500	35,500	Q1, 2015	140	0.0	131	4	0	0	M	0	
Cave Creek	30004	Various Locations - Town Wide	None	CVK12-100	Sign Inventory Management System and Sign Upgrades- Phase 1	2012	Underway		HSIP-MAG	60,000	60,000	139,430	Q4, 2015	140	0.0	900	4	0	0	M	0	
			None	CVK13-100	Sign Inventory Management System and Sign Upgrades- Phase 2	2013	Underway		HSIP-MAG	35,100	35,100											
			None	CVK14-100	Sign Inventory Management System and Sign Upgrades- Phase 3	2013	Underway		HSIP-MAG	44,330	44,330											
Chandler	34824	Airport Blvd at Cooper/Germann Road	None	CHN08-801	Realign Airport Blvd to connect with Cooper Road at Germann	2011	Completed		Local	2,500,000	2,500,000	2,500,000	Q1, 2011	120	0.0	131	3	2	4	M	0	
Chandler	25120 AII-ARZ-30-03	Arizona Ave at Chandler Blvd	ALCP	CHN-200-06	Design intersection improvement	2004	Completed		RARF Local	189,000 168,801	357,801	7,208,510	Q4, 2006	120	0.3	131	3	4	6	M	0	
			ALCP	CHN-200-06Z	Acquisition of right-of-way for intersection improvement	2005	Completed		RARF Local	1,013,000 655,256	1,668,256											
			ALCP	CHN200-06AC	Construct intersection improvement	2006	Completed		RARF Local	2,380,000 2,802,453	5,182,453											
Chandler	38333 AII-ARZ-10-03	Arizona Ave at Elliot Rd	ALCP	CHN03-207	Design intersection improvement	2003	Completed		RARF Local	215,244 92,248	307,492	4,586,848	Q2, 2007	120	0.3	131	3	6	6	M	0	
			ALCP	CHN03-207Z3	Construct intersection improvement	2006	Completed		RARF Local	313,765 324,165	637,930											
			ALCP	CHN03-207Z2	Acquisition of right-of-way for intersection improvement	2006	Completed		RARF Local	2,681,784 959,642	3,641,426											

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Chandler	533 AII-ARZ-20-03	Arizona Ave at Ray Rd	ALCP	CHN100-03ADX	Design intersection improvement	2005	Completed		RARF Local	162,009 80,572	242,581	4,948,572	Q2, 2007	120	0.3	131	3	4	6	M	0	
			ALCP	CHN100-04ARWX	Acquisition of right-of-way for intersection improvement	2006	Completed		RARF Local	342,645 283,039	625,684											
			ALCP	CHN100-05ACX	Construct intersection improvement	2007	Completed		RARF Local	2,959,347 1,120,961	4,080,308											
Chandler	10643	Arizona Ave: TMC to Riggs Road	None	CHN11-704 SS909 01C CM-CN-CGB 0(216)A	Install fiber-optic cable for interconnecting traffic signals (4 out of 5 miles)	2011	Completed		CMAQ Local	344,050 455,950	800,000	800,000	Q1, 2013	130	6.0	131	3	6	6	M	0	
Chandler	20236 AII-CHN-20-03	Chandler Blvd at Dobson Rd	ALCP	CHN120-05ADX	Design intersection improvement	2007	Completed		RARF Local	17,086 7,323	24,409	10,666,957	Q3, 2012	120	0.3	131	3	4	6	M	0	
			ALCP	CHN120-06RW	Acquisition of right-of-way for intersection improvement	2007	Completed		RARF Local	0 0	0											
			ALCP	CHN120-05ADXZ2	Design intersection improvement	2008	Completed		RARF Local	40,999 17,571	58,570											
			ALCP	CHN120-06RWZ2	Acquisition of right-of-way for intersection improvement	2008	Completed		RARF Local	25,938 11,116	37,054											
			ALCP	CHN120-05ADXZ3	Design intersection improvement	2009	Completed		RARF Local	139,118 59,622	198,740											
			ALCP	CHN120-06RWZ3	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	836,662 358,549	1,195,211											
			ALCP	CHN10-002RWZ	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	1,013,355 434,295	1,447,650											
			ALCP	CHN120-07C	Construct intersection improvement	2010	Completed		RARF Local	427,223 4,852,067	5,279,290											
			ALCP	CHN120-07CZ2	Construct intersection improvement	2011	Completed		RARF Local	0 2,426,033	2,426,033											
Chandler	36660	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	None	CHN12-805	Extend bicycle lane through the interchange (phase 2). Provide Additional Westbound Left Turn at the Intersection for Dual Left Turns	2012	Completed		CMAQ	2,826,334	2,826,334	2,826,334	Q4, 2013	310	0.1	131	3	6	6	M	0	
Chandler	22218	Commonwealth Ave: Hamilton St to Ithica	None	CHN07-601 SS706 01C	Pave dirt road	2011	Completed		CMAQ Local	325,000 1,075,000	1,400,000	1,400,000	Q4, 2013	420	0.0	900	3	2	2	M	0	
Chandler	49478	Consolidated Canal multi-use pathway at Germann and Chandler Heights	None	CHN08-606	Install two pedestrian actuated signals (phase I)	2011	Completed		CMAQ Local	229,600 147,400	377,000	377,000	Q4, 2013	320	0.0	131	5	4	4	M	0	

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Chandler	21578 ACI-GIL-10-03-A	Gilbert Rd: SR202L/Germann Rd to Queen Creek Rd	ALCP	CHN410-08AD	Design roadway widening	2008	Completed		RARF Local	163,266 69,971	233,237	10,316,369	Q4, 2009	120	1.3	131	3	3	6	M	0	
			ALCP	CHN410-09ARW	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	357,351 153,151	510,502											
			ALCP	CHN410-10AC	Construct roadway widening	2008	Completed		RARF Local	1,678,830 719,499	2,398,329											
			ALCP	CHN410-08ADZ2	Design roadway widening	2009	Completed		RARF Local	163,266 69,971	233,237											
			ALCP	CHN410-09ARWZ2	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	357,351 153,151	510,502											
			ALCP	CHN410-10ACZ2	Construct roadway widening	2009	Completed		RARF Local	1,678,830 719,499	2,398,329											
			ALCP	CHN10-004CZ	Construct roadway widening	2010	Completed		RARF Local	1,678,830 719,499	2,398,329											
			ALCP	CHN10-004CZ2	Construct roadway widening	2010	Completed		RARF Local	673,967 959,937	1,633,904											
Chandler	8557	L101/Price Freeway at Galveston Drainage improvement at Basin 'G'	None	CHN12-117 H8488 01C 100-C(203)A	Construct storm drainage pump station	2013	Committed		STP-AZ Local	224,000 216,000	440,000	440,000	Q4, 2014	900	1.0	900	3	0	0	M	0	
Chandler	21471 ACI-QNC-10-03-A	Queen Creek Rd: Arizona Ave to McQueen Rd	ALCP	CHN230-08AD	Design roadway widening	2005	Completed		RARF Local	76,658 32,854	109,512	8,102,765	Q4, 2009	120	1.0	131	3	2	6	M	0	
			ALCP	CHN230-08ARW	Acquisition of right-of-way for roadway widening	2005	Completed		RARF Local	348,230 149,242	497,472											
			ALCP	CHN230-08ADZ2	Design roadway widening	2006	Completed		RARF Local	76,657 32,854	109,511											
			ALCP	CHN230-08ARWZ2	Acquisition of right-of-way for roadway widening	2006	Completed		RARF Local	348,230 149,242	497,472											
			ALCP	CHN230-08ADZ3	Design roadway widening	2007	Completed		RARF Local	76,657 32,854	109,511											
			ALCP	CHN230-08ARWZ3	Acquisition of right-of-way for roadway widening	2007	Completed		RARF Local	348,230 149,241	497,471											
			ALCP	CHN230-08ADZ4	Design roadway widening	2008	Completed		RARF Local	76,657 32,854	109,511											
			ALCP	CHN230-08ARWZ4	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	348,230 149,241	497,471											
			ALCP	CHN230-08AC	Construct roadway widening	2008	Completed		RARF Local	1,986,192 851,225	2,837,417											
			ALCP	CHN230-08ACZ2	Construct roadway widening	2009	Completed		RARF Local	1,986,192 851,225	2,837,417											

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Chandler	4641 AII-RAY-10-03	Ray Rd at Alma School Rd	ALCP	CHN130-06D	Design intersection improvement	2008	Completed		RARF Local	137,253 58,823	196,076	14,217,401	Q4, 2012	120	0.3	131	3	4	6	M	0	
			ALCP	CHN130-06DZ2	Design intersection improvement	2009	Completed		RARF Local	216,670 92,859	309,529											
			ALCP	CHN130-07RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	1,862,867 1,150,396	3,013,263											
			ALCP	CHN130-07RWZ2	Acquisition of right-of-way for intersection improvement	2010	Completed		Local	2,454,000	2,454,000											
			ALCP	CHN130-08C	Construct intersection improvement	2011	Completed		Local	4,122,267	4,122,267											
			ALCP	CHN12-108CZ	Construct intersection improvement	2012	Completed		Local	4,122,267	4,122,267											
Chandler	8918	Ray, Elliot, Dobson, connecting at Arizona back to TMC	None	CHN11-111 SS997 03D CM-CHN-0(225)A	Design ITS project for fiber communications from signals to the TCM	2011	Completed		CMAQ Local	150,000 18,900	168,900	1,133,064	Q4, 2014	130	9.0	131	1	0	0	M	0	
			None	CHN14-102	Construct ITS project for fiber communications from signals to the TCM	2013	Underway		CMAQ Local	909,207 54,957	964,164											
Chandler	26	Various Alleys	None	CHN13-102	Construct/Pave Dirt Alleys	2013	Underway		CMAQ Local	741,198 85,000	826,198	826,198	Q2, 2014	420	12.8	900	7	0	0	M	0	
Chandler	31764	Various Locations - Citywide	None	CHN11-107	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	100,000	100,000	100,000	Q4, 2013	140	0.0	900	2	0	0	M	0	
Chandler	6240	Various Locations - Citywide	None	CHN12-118	Street Name Sign Upgrade to Clearview font	2012	Committed		HSIP-MAG	71,240	71,240	71,240	Q4, 2013	140	0.0	900	4	0	0	M	0	
Chandler	2909	Various Locations in the City of Chandler	None	CHN13-901 SS987 01C	Paving dirt alleys	2011	Completed		CMAQ Local	774,379 164,621	939,000	939,000	Q4, 2012	420	10.0	131	7	0	0	M	0	
El Mirage	4109	125th and 127th Ave: Varney Rd to Peoria, and Dysart Ranchettes area: Varney Rd, Peoria Ave, Dysart Rd, and El Mirage	None	ELM09-802	Pave unpaved roads	2011	Completed		CMAQ	2,075,431	2,075,431	2,075,431	Q4, 2012	420	4.0	131	7	2	2	M	0	
El Mirage	19974	Downtown El Mirage	None	ELM10-801	Design pave dirt road project	2011	Completed		Local	40,800	40,800	697,946	Q4, 2013	420	1.0	900	1	0	0	M	0	
			None	ELM11-801	Paving existing unpaved alleys	2012	Underway		CMAQ	657,146	657,146											
El Mirage	5306	Eastside of Downtown El Mirage	None	ELM11-802	Design pave unpaved alley project	2011	Completed		Local	49,000	49,000	49,000	Q4, 2012	420	2.0	900	4	0	0	M	0	

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Fort McDowell Yavapai Nation	47260	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	None	FTM11-101 SS697 03D CM-FTM-0(200)T	Additional environmental and design work on paving of unpaved roads project	2011	Completed	11-Sep	CMAQ Local	23,500 1,500	25,000	3,926,895	Q4, 2013	120	4.0	150	2	2	2	M	0	
			None	FTM11-201 SS697 01C CM-FTM-0(200)T	Pave unpaved roads	2012	Underway	12-Sep	CMAQ	3,248,325	3,248,325											
			None	FTM13-201 SS697 01C CM-FTM-0(200)T	Pave unpaved roads - Additional funds	2013	Underway		CMAQ Local	618,325 35,245	653,570											
Fountain Hills	25875	Shea Blvd: Fountain Hills Blvd to Saguaro Blvd	None	FTH11-101ABS	Mill and Overlay	2012	Completed		ARRA-MAG	1,133,611	1,133,611	1,133,611	Q3, 2012	430	1.0	131	3	4	4	M	0	
Fountain Hills	31771 ACI-SHA-10-03-A	Shea Blvd: Palisades Blvd. to Fountain Hills Blvd.	ALCP	FTH09-906	Design roadway widening	2009	Completed		RARF Local	248,208 105,802	354,010	358,018	Q4, 2010	120	1.0	131	3	4	5	M	0	
			ALCP	FTH10-001DZ	Design roadway widening	2010	Completed		RARF Local	0 4,008	4,008											
Fountain Hills	24947	Various Locations - Townwide	None	FTH11-105 SH481 01C HSIP-FTH-0(206)A	Guard Rail Impact Attenuators & Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	10,000	10,000	10,000	Q4, 2014	140	0.0	132	5	4	4	M	0	
Gila Bend	17556	Martin Ave from Unity Park to Gila Bend Unified Campus	None	GLB12-101	Pedestrian and Landscape Improvements	2012	Completed		Local	412,000	412,000	412,000	Q4, 2012	320	0.0	140	5	0	0	M	0	
Gila Bend	82	Pima St (SR85) from: Gila Bend Canal to St Louis Ave; Capitol Ave to Martin Ave; and Euclid Ave to Harrington Ave	None	GLB13-104	Pedestrian and Landscape Improvements	2013	Completed		Local	1,292,549	1,292,549	1,292,549	Q4, 2013	320	1.0	131	3	0	0	M	0	
Gilbert	29552	Gilbert Rd: Warner Rd to Baseline Rd	None	GLB04-205 SS616 03D/ 01C	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	2012	Underway		CMAQ Local	460,500 180,000	640,500	735,500	Q4, 2013	130	3.0	131	3	4	4	M	0	
			None	GLB04-205C2 SS 616 03D & 01C	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	2013	Planned		CMAQ Local	89,585 5,415	95,000											
Gilbert	43309	Greenfield Rd: Germann Rd to Pecos Rd	None	GLB09-718	Add 1 lane in each direction	2012	Completed		Local	9,900,000	9,900,000	9,900,000	Q4, 2012	120	1.0	131	4	2	4	M	0	
Gilbert	41383	Greenfield Rd: Queen Creek Rd to Ocotillo Rd	None	GLB12-806	Add 1 lane in each direction	2012	Completed		Local	6,000,000	6,000,000	6,000,000	Q4, 2012	120	1.0	131	4	2	4	M	0	

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Gilbert	25135 ACI-PWR-10-03-A	Power Rd at Pecos: Intersection Improvement	ALCP	GLB08-733D	Design intersection improvement	2008	Completed		RARF Local	63,518 27,222	90,740	7,347,052	Q4, 2009	120	0.5	131	3	2	6	M	0	
			ALCP	GLB08-734RW	Acquisition of right-of-way for intersection improvement	2008	Completed		RARF Local	23,799 10,200	33,999											
			ALCP	GLB08-735C	Construct intersection improvement	2008	Completed		RARF Local	5,031,820 2,156,494	7,188,314											
			ALCP	GLB08-734RWZ2	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	23,799 10,200	33,999											
Gilbert	36400 ACI-QNC-10-03-C	Queen Creek Rd: Val Vista Dr to Higley Rd	ALCP	GLB12-107ADZ	Design roadway widening	2010	Completed		RARF Local	673,123 288,481	961,604	15,561,706	Q3, 2011	120	2.0	131	3	2	4	M	0	
			ALCP	GLB13-107ARWZ	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	536,238 229,816	766,054											
			ALCP	GLB12-107ADZ2	Design roadway widening	2011	Completed		RARF Local	673,123 288,481	961,604											
			ALCP	GLB13-107ARWZ2	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	536,238 229,816	766,054											
			ALCP	GLB14-107ACZ	Construct roadway widening	2011	Completed		RARF Local	4,237,236 1,815,958	6,053,194											
			ALCP	GLB12-107CZ	Construct roadway widening	2012	Completed		RARF Local	4,237,236 1,815,958	6,053,194											
Gilbert	25279	Seven intersections near Baseline Rd. and Val Vista Dr. (approx. 3 miles)	None	GLB13-906 SZ074 03D CM-GIL-0(212)S	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	2013	Underway		CMAQ Local	174,676 10,558	185,234	185,234	Q4, 2014	130	3.0	131	3	6	6	M	0	
Gilbert	35750 ACI-VAL-20-03	Val Vista Dr: Warner Rd to Pecos Rd	ALCP	GLB04-106	Design roadway widening	2004	Completed		RARF Local	600,000 257,842	857,842	16,307,542	Q2, 2006	120	3.0	131	3	4	6	M	0	
			ALCP	GLB05-112	Acquisition of right-of-way for roadway widening	2005	Completed		RARF Local	1,248,000 535,782	1,783,782											
			ALCP	GLB04-106Z2	Construct roadway widening	2005	Completed		RARF Local	1,616,000 1,359,960	2,975,960											
			ALCP	GLB05-112CZ2	Construct roadway widening	2006	Completed		RARF Local	3,466,932 1,878,047	5,344,979											
			ALCP	GLB05-112Z2	Construct roadway widening	2006	Completed		RARF Local	3,466,931 1,878,048	5,344,979											
Gilbert	22824	Various Locations - Citywide	None	GLB11-106	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	31,600	31,600	31,600	Q4, 2013	140	0.0	900	4	0	0	M	0	
Gilbert	17648	Various Locations - Town Wide	None	GLB12-100	8'' to 12'' LED Signal Head Upgrade	2012	Committed		HSIP-MAG	62,558	62,558	62,558	Q4, 2013	140	0.0	900	3	0	0	M	0	

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Gilbert	16764 AII-WNR-10-03	Warner Rd at Cooper Rd	ALCP	GLB140-06D	Design intersection improvement	2008	Completed		RARF Local	514,424 220,467	734,891	6,268,004	Q4, 2010	120	0.5	131	3	4	6	M	0	
			ALCP	GLB140-06DZ2	Design intersection improvement	2008	Completed		RARF Local	64,347 27,577	91,924											
			ALCP	GLB140-07RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	585,314 250,849	836,163											
			ALCP	GLB140-08C	Construct intersection improvement	2009	Completed		RARF Local	205,332 88,000	293,332											
			ALCP	GLB10-007RWZ	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	49,344 21,147	70,491											
			ALCP	GLB10-007RCZ	Construct intersection improvement	2010	Completed		RARF Local	2,282,562 1,958,641	4,241,203											
Glendale	11518	Various Locations - Citywide	None	GLN11-103	Upgrade to 12-inch Traffic Signals	2013	Underway		HSIP-MAG	37,200	37,200	37,200	Q2, 2014	140	0.0	900	2	0	0	M	0	
Glendale	41906	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	None	GLN13-901 SS845 01C CM-GLN-0(221)A	Variable message signs; ITS Conduit and Fiber	2013	Underway		CMAQ Local	972,721 58,797	1,031,518	1,031,518	Q4, 2014	130	7.0	131	7	0	0	M	0	
Glendale	36122	East embankment of New river, from Bethany Home Rd. to Northern Ave	None	GLN13-902 SS846 01C CM-GLN-0(222)A	New River Multi-Use Path improvments-10-foot wide, concrete cement, paved pathway	2013	Underway		CMAQ Local	1,388,096 83,904	1,472,000	1,472,000	Q4, 2014	310	2.0	900	2	4	4	M	0	
Glendale	5871	Litchfield Rd: Missouri to Northern Ave	None	GLN09-807	Pre-Engineer/Design and construct pavement surface treatment	2012	Completed		ARRA-MAG	653,966	653,966	653,966	Q4, 2012	430	2.0	131	4	4	4	M	0	
Glendale	30355	New River (East Bank): Northern Ave to Bethany Home Rd	None	GLN11-702 SS846 01C CM-GLN-0(222)A	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	2013	Underway		CMAQ Local	1,557,943 94,170	1,652,113	1,652,113	Q4, 2014	310	2.0	800	7	0	0	M	0	
Glendale	12260	Various Locations - Citywide	None	GLN13-106	Pedestrian Countdown Signal Heads	2013	Underway		HSIP-MAG	69,040	69,040	69,040	Q4, 2014	140	0.0	900	7	0	0	M	0	
Glendale	48212	Various locations	None	GLN12-804 SS847 01C CM-GLN-0(223)B	Install fiber optic cable and CCTV cameras along Cactus, Thuderbird and Greeway Roads	2013	Underway		CMAQ Local	899,276 54,357	953,633	953,633	Q4, 2014	130	2.0	131	1	5	5	M	0	
Glendale	31038	Various Locations - Citywide	None	GLN11-102	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	62,000	62,000	62,000	Q4, 2013	140	0.0	900	7	0	0	M	0	
Glendale	32144	Various Locations - Citywide	None	GLN13-107	Sign Inventory Management System and Sign Upgrades- Phase 1	2013	Underway		HSIP-MAG	123,110	123,110	303,110	Q4, 2014	140	0.0	900	1	0	0	M	0	
			None	GLN14-103	Sign Inventory Management System and Sign Upgrades- Phase 2	2013	Underway		HSIP-MAG	180,000	180,000											

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Goodyear	19326	Citywide	None	GDY11-713 SS896 01C CM-GDY-0(203)T	Implement traffic signal system, including installation of ITS backbone and communications equipment	2013	Committed		CMAQ Local	848,700 51,300	900,000	900,000	Q3, 2014	130	4.0	900	5	0	0	M	0	
Goodyear	27542	Elwood St: 159th Ave to Cotton Lane	None	GDY97-002	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	2011	Completed		Private	400,000	400,000	400,000	Q4, 2011	120	1.0	131	7	0	2	M	0	
Goodyear	25517	Sarival: I-10 to McDowell Road	None	GDY12-906	Street Improvement - Add second lanes north/south bound, relocate power poles	2012	Completed		Local	600,000	600,000	600,000	Q4, 2013	120	1.0	131	4	2	4	M	0	
Goodyear	17657	Sarival: Indian School to Camelback	None	GDY13-914	Street Improvement - Construct four lane arterial street	2013	Underway		Private	4,800,000	4,800,000	4,800,000	Q4, 2014	120	1.0	131	4	2	4	M	0	
Goodyear	30048	SR303/Interstate 10 Traffic Interchange	None	GDY11-104	Install eight traffic signals at four traffic interchanges	2013	Underway		Local	4,013,000	4,013,000	4,013,000	Q4, 2013	140	0.0	131	2	0	0	M	0	
Goodyear	43498	Various locations	None	GDY13-902 SS717 01C CM-GDY-0(204)T	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	2012	Completed	12-Jul	CMAQ	231,304	231,304	231,304	Q4, 2013	130	4.0	131	4	6	6	M	0	
Guadalupe	30340	Calle Magdalena: Avenida Del Yaqui to Calle Bella Vista	None	GDL98-831	Calle Magdalena Sidewalks and Landscaping	2011	Completed		STP-TEA Local	224,000 17,700	241,700	241,700	Q4, 2012	320	1.0	140	7	3	2	M	0	
Litchfield Park	46253	Litchfield Rd at Wigwam Blvd	None	LPK05-101C	Construct Multi-Use Underpass	2011	Underway		CMAQ Local	2,863,467 212,122	3,075,589	3,181,634	Q4, 2013	320	0.0	131	4	0	0	M	0	
			None	LPK05-101C2	Construct pedestrian bicycle underpass	2013	Underway		CMAQ Local	100,000 6,045	106,045											

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MAG	47414	Various (Regionwide)	None	PNP13-109T	Chandler Gilbert Arc: 1 Cutaway with Lift (Chandler, Gilbert, Mesa, Tempe, Queen Creek, Phoenix) (11.12.04)	2013	Planned		5310-MAG Private	49,600 12,400	62,000	1,491,842		900	0.0	900		0	0	M	0	
			None	PNP13-118T	Northwest Phoenix, El Mirage, Glendale, Peoria, Sun City Youngtown; Benevilla: 1 Maxivan with Lift (11.12.04)	2013	Planned		5310-MAG Private	46,400 11,600	58,000											
			None	PNP13-119T	Gompers: 2 Minivans - no ramp (11.12.04)	2013	Planned		5310-MAG Private	40,000 10,000	50,000											
			None	PNP13-120T	Beatitudes: Minivan with Ramp (11.12.04)	2013	Planned		5310-MAG Private	40,000 10,000	50,000											
			None	PNP13-121T	Lifewell: 3 maxivans - no lift (11.12.04)	2013	Planned		5310-MAG Private	62,400 15,600	78,000											
			None	PNP13-101T	Foothills Caring Corps: Mobility Manager Position (Carefree, Cave Creek, North Phoenix) (11.7L.00)	2013	Planned		5310-MAG Private	51,536 12,884	64,420											
			None	PNP13-102T	Terros: Mobility Manager Position (regionwide) (11.7L.00)	2013	Planned		5310-MAG Private	64,512 16,128	80,640											
			None	PNP13-103T	Marc Center: Mobility Manager Position (East Valley) (11.7L.00)	2013	Planned		5310-MAG Private	41,800 10,450	52,250											
			None	PNP13-104T	Foothills Caring Corps: computer, mapping software (Carefree, Cave Creek, North Phoenix) (11.42.08)	2013	Planned		5310-MAG Private	1,288 322	1,610											
			None	PNP13-105T	PMU About Care: Interactive service map (east valley) (11.42.08)	2013	Planned		5310-MAG Private	4,000 1,000	5,000											
			None	PNP13-107T	Chandler, Fountain Hills, Gilbert Glendale: Senior Companion Program- Volunteer Reimbursement for mileage, admin (salaries) and indirect costs (NAU) (30.09.01)	2013	Planned		5310-MAG Private	50,825 50,825	101,650											
			None	PNP13-108T	Chandler and Queen Creek: Operating: New Freedom & JARC Service for the thrift store (employment) and recreational activities (Nobody's Perfect) (30.09.01)	2013	Planned		5310-AZ Private	8,636 8,636	17,272											

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
MAG	47414	[Continued from previous page.] Various (Regionwide)	None	PNP13-110T	The Centers for Habilitation (TCH): 2 Cutaway with Lift (Chandler, Tempe, Mesa, Phoenix) (11.12.04)	2013	Planned		5310-MAG Private	99,200 24,800	124,000	1,491,842		900	0.0	900		0	0	M	0	
			None	PNP13-111T	STARS: 1 Cutaway with Lift (11.12.04)	2013	Planned		5310-MAG Private	49,600 12,400	62,000											
			None	PNP13-112T	North Central Phoenix, Paradise Valley, Glendale, peria: United Cerebal Palsy (UCP): 3 Cutaways with Lift (11.12.04)	2013	Planned		5310-MAG Private	148,800 37,200	186,000											
			None	PNP13-113T	One Step Beyond: 1 maxivan - no lift; 1 minivan - no ramp (11.12.04)	2013	Planned		5310-MAG Private	40,800 10,200	51,000											
			None	PNP13-114T	Arizona Spinal Cord Injury Assoc: 1 Cutaway with Lift (Regionwide) (11.12.04)	2013	Planned		5310-MAG Private	49,600 12,400	62,000											
			None	PNP13-115T	Marc Center: 3 Cutaways with Lift (Mesa) (11.12.04)	2013	Planned		5310-MAG Private	148,800 37,200	186,000											
			None	PNP13-116T	Hacienda Healthcare: 2 Cutaway with Lift; 1 Minvan with Ramp (Regionwide) (11.12.04)	2013	Planned		5310-MAG Private	139,200 34,800	174,000											
			None	PNP13-117T	Valley Life: Maxivan - No Lift (11.12.04)	2013	Planned		5310-MAG Private	20,800 5,200	26,000											
MAG	20053	MAG Regionwide	None	MAG13-108	Transportation planning and air quality studies and support	2013	Planned		CMAQ Local	350,000 25,000	375,000	375,000		900	0.0	900		0	0	M	0	
MAG	44031	Regionwide	TLCP	MAG13-102T	JARC Apportionment	2013	Planned		5307-JARC PTF	1,800,000 360,000	2,160,000	2,160,000		900	0.0	900		0	0	M	0	
MAG	33613	Various high risk intersections	None	MAG11-100	Perform Road Safety Assessments	2011	Completed		HSIP-MAG Local	200,000 12,089	212,089	212,089	Q4, 2011	140	0.0	900	4	0	0	M	0	
Maricopa County	46903	17th Avenue, Maddock Rd to Joy Ranch Rd	None	MMA11-109 SS956 01C CM-MMA-0(232)D	Pave unpaved road	2012	Underway	12-Aug	CMAQ	314,580	314,580	314,580	Q2, 2013	420	0.0	140	2	2	2	M	0	
Maricopa County	19107	7th St: Carefree Hwy to Desert Hills Dr	None	MMA10-813	Widen roadway from 2 to 4 lanes	2011	Completed		Local	3,399,170	3,399,170	3,399,170	Q4, 2011	120	3.0	131	7	2	4	M	0	
Maricopa County	17883	87th Ave, Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	None	MMA11-101	Design pave unpaved road project	2011	Completed		Local	12,500	12,500	600,140	Q4, 2014	420	0.0	900	7	2	2	M	0	
			None	MMA13-101 SS899 01C CM-MMA-0(228)A	Construct pave unpaved road project	2013	Committed		CMAQ Local	554,145 33,495	587,640											
Maricopa County	44153	87th Avenue, Deer Valley Road to Peoria CL (Via Montoya Rd)	None	MMA11-801 SS899 03D CM-MMA-0(228)A	Design pave unpaved road project	2011	Underway		CMAQ Local	194,253 3,145	197,398	197,398	Q2, 2013	420	1.0	900	7	2	2	M	0	

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Maricopa County	37945	88th Avenue, Deer Valley Rd to Williams Rd	None	MMA11-111 SS957 01C CM-MMA-0(231)D	Pave unpaved road	2012	Underway	12-Aug	CMAQ	399,173	399,173	399,173	Q2, 2013	420	0.5	140	7	2	2	M	0	
Maricopa County	18701	Regionwide	None	MMA13-902 SS974 01C CM-MMA-0(235)A	Develop and implement arterial ATIS Enhancements	2013	Committed		CMAQ Local	402,739 24,344	427,083	427,083	Q1, 2014	130	0.0	131	7	0	0	M	0	
Maricopa County	46042	Bell Rd, 115th Ave to 55th Ave	None	MMA11-723 SS829 01C CM-MMA-0(213)A	Construct Dynamic Message Signs, CCTV camera fibre optic conduit and cable	2011	Underway	11-Aug	CMAQ Local	382,200 163,800	546,000	546,000	Q2, 2012	130	11.0	131	3	6	6	M	0	
Maricopa County	7569 ACI-ELM-10-03-D	El Mirage Rd: Deer Valley Drive to L303	ALCP	MMA08-939	Design roadway widening	2008	Completed		RARF Local	577,223 247,381	824,604	7,906,474	Q4, 2010	120	1.2	131	4	0	3	M	0	
			ALCP	MMA08-939RWZ	Acquire right-of-way for roadway widening	2009	Completed		RARF Local	1,167,096 500,184	1,667,280											
			ALCP	MMA09-940	Construct roadway widening	2009	Completed		RARF Local	3,790,213 1,624,377	5,414,590											
Maricopa County	42523	El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ALCP	MMA08-815	Pre-Design roadway widening	2009	Completed		RARF	1,105,326	1,105,326	1,447,581	Q2, 2010	120	2.0	131	4	2	6	M	0	
			ALCP	MMA10-617	Pre-Design roadway widening	2010	Completed		RARF	342,255	342,255											
Maricopa County	28786 ACI-ELM-20-03-B	El Mirage Rd: Northern Avenue to Cactus	ALCP	MMA12-115DZ	Design roadway widening	2012	Completed		RARF Local	570,006 244,288	814,294	955,720		120	2.0	131	4	2	6	M	0	
			ALCP	MMA12-115D2Z	Design roadway widening	2013	Underway		RARF Local	98,998 42,428	141,425											
Maricopa County	28656	Ellsworth Rd: Hunt Hwy to S of Chandler Heights Rd	None	MMA11-816	Widen roadway from 2 to 6 lanes, DCR Only	2011	Completed		Local	7,800,000	7,800,000	7,800,000	Q4, 2013	120	1.0	131	4	2	6	M	0	
Maricopa County	10933	Forrest Rd, McDowell Mountain Rd to Rio Verde Dr	None	MMA11-724 SS827 01C CM-MMA-0(211)A	Add paved dirt shoulder and bike lane on both sides	2011	Completed	11-Jun	CMAQ	530,000	530,000	530,000	Q4, 2012	310	2.0	140	7	2	2	M	0	
Maricopa County	22928	Low Volume Road Project	None	MMA11-904	Pave Dirt Roads	2011	Completed		Local	5,080,000	5,080,000	11,260,000	Q4, 2013	420	5.0	900	7	2	2	M	0	
			None	MMA12-905	Pave Dirt Roads	2012	Completed		Local	3,090,000	3,090,000											
			None	MMA13-909	Pave Dirt Roads	2013	Underway		Local	3,090,000	3,090,000											
Maricopa County	42678	McDowell Rd: Perryville Rd to 1/2 mile east	None	MMA11-112	Construct roadway improvements	2012	Completed		Local	440,554	440,554	440,554	Q4, 2012	120	0.8	131	4	2	4	M	0	

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Maricopa County	16106 ACI-NOR-30-03-B	Northern Parkway: Corridorwide ROW Protection	ALCP	MMA08-919Z2	Acquisition of right-of-way for roadway widening	2003	Completed		Local	372,642	372,642	7,131,944		120	12.5	131	3	0	0	M	0	
			ALCP	MMA08-919Z3	Acquisition of right-of-way for roadway widening	2004	Completed		Local	372,642	372,642											
			ALCP	MMA08-919Z4	Acquisition of right-of-way for roadway widening	2005	Completed		Local	372,642	372,642											
			ALCP	MMA08-919Z5	Acquisition of right-of-way for roadway widening	2006	Completed		Local	372,642	372,642											
			ALCP	MMA08-919Z6	Acquisition of right-of-way for roadway widening	2007	Completed		Local	372,642	372,642											
			ALCP	MMA08-919	Acquisition of right-of-way for roadway widening	2008	Completed		Local	372,642	372,642											
			ALCP	MMA09-913	Acquisition of right-of-way for roadway widening	2009	Completed		Local	377,129	377,129											
			ALCP	MMA10-004RWZ	Acquisition of right-of-way for roadway widening	2010	Completed		Local	1,102,963	1,102,963											
			ALCP	MMA11-915	Acquisition of right-of-way for roadway widening	2011	Completed		STP-MAG Local	2,601,159 814,841	3,416,000											
Maricopa County	5683 ACI-NOR-10-03-A	Northern Parkway: Sarival to Dysart	ALCP	MMA13-106CLZ	Construct and landscape roadway widening	2012	Completed		STP-MAG Local	495,970 27,758	523,728	3,068,578	Q2, 2014	120	4.1	131	3	4	6	M	0	
			ALCP	MMA14-106CLZ	Construct and landscape roadway widening	2013	Underway		STP-MAG Local	2,399,794 145,056	2,544,850											
Maricopa County	32950	Old US-80 Bridge over Gila River	None	MMA09-811 SB428 01C TEA-BR-MMA-0(202)A	Rehabilitate bridge	2011	Completed	11-Aug	Bridge Local	5,700,000 75,000	5,775,000	6,350,000	Q4, 2012	120	0.1	131	4	2	0	M	0	
			None	MMA09-811c3 SB428 01C TEA-BR-MMA-0(202)A	Rehabilitate bridge	2012	Completed	11-Aug	STP-TEA Local	500,000 75,000	575,000											
Maricopa County	45389	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy) ITS	None	MMA12-818 SS830 01C CM-MMA-0(214)A	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	2012	Underway	12-Jul	CMAQ Local	756,129 508,871	1,265,000	1,265,000	Q2, 2013	130	5.0	131	4	4	4	M	0	

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Maricopa County	39250 ACI-PWR-20-03-B	Power Rd: Baseline Rd to East Maricopa Floodway	ALCP	MMA210-07D	Design roadway widening	2007	Completed		RARF Local	250,903 107,530	358,433	22,040,052	Q4, 2009	120	1.3	131	3	4	6	M	0	
			ALCP	MMA210-07RW	Acquisition of right-of-way for roadway widening	2007	Completed		RARF Local	2,627,226 1,125,954	3,753,180											
			ALCP	MMA210-07AC	Construct roadway widening	2008	Completed		RARF Local	2,441,122 1,046,195	3,487,317											
			ALCP	MMA210-07ACX	Construct roadway widening	2009	Completed		RARF Local	2,441,122 12,000,000	14,441,122											
Maricopa County	31249	Regionwide	None	MMA12-820 SS972 01C CM-MMA-0(233)D	Upgrade regional archived data server (RADS) equipment	2012	Underway	12-Sep	CMAQ	97,500	97,500	97,500	Q2, 2013	130	0.0	900	7	0	0	M	0	
Maricopa County	26564	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	None	MMA13-901 SZ022 03D CM-MMA-0(238)A	Develop a multi-agency Operations Plan	2013	Underway	12-Nov	CMAQ Local	47,150 2,850	50,000	50,000	Q4, 2013	130	10.0	900	5	0	0	M	0	
Maricopa County	20401	McDowell Rd at 92nd St, Alma School Rd, and Longmore Rd; and McKellips Rd at Alma School Rd and at 92nd St.	None	MMA11-722 SS898 01C CM-MMA-0(227)A	Upgrade traffic signals, including CCTV facilities	2011	Completed	11-Sep	CMAQ Local	100,000 150,000	250,000	250,000	Q4, 2012	130	3.0	131	4	6	6	M	0	
Maricopa County	43605	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	None	MMA13-904 SS973 01C CM-MMA-0(234)A	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical service equipment	2013	Committed		CMAQ Local	943,000 57,000	1,000,000	1,000,000	Q3, 2014	130	0.0	131	3	0	0	M	0	
Maricopa County	48837	Williams Field Rd, Gilbert Rd to Eastern Canal	None	MMA09-812	Widen roadway from 4 to 6 lanes	2011	Completed		Local	7,190,000	7,190,000	7,190,000	Q4, 2012	120	1.0	131	4	4	6	M	0	
Mesa	20025	Adobe Road between Val Vista Drive and 40th Street.	None	MES13-904	Construct multi use path	2012	Completed		Private	350,000	350,000	350,000	Q4, 2012	120	0.4	301	2	0	0	M	0	
Mesa	34962	ARID sensor deployment at approximately 80 intersections to determine travel times along key Mesa E-W and N-S corridors	None	MES13-906 SZ052 01C CM-MES-0(223)D	Construction	2013	Committed	13-Sep	CMAQ Local	549,362 33,206	582,568	582,568	Q3, 2014	130	40.0	131	2	4	4	M	0	
Mesa	6121	Consolidated canal: Lindsay Road to Baseline	None	MES13-905 SS515 01C CM-MES-0(023)A	Construct of a 10-foot wide concrete pathway, including lighting, paving and traffic signals	2011	Underway	11-Sep	CMAQ	2,166,600	2,166,600	2,166,600	Q1, 2013	310	1.0	800	4	0	0	M	0	

Underway/Completed Projects

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Mesa	504 AII-DOB-10-03	Dobson Rd at Guadalupe Rd	ALCP	MES110-07D	Pre-Design intersection improvement	2008	Completed		RARF Local	77,418 30,857	108,275	3,100,053	Q4, 2010	120	0.5	131	3	4	6	M	0	
			ALCP	MES110-08D	Design intersection improvement	2008	Completed		RARF Local	28,746 14,642	43,388											
			ALCP	MES110-08DZ2	Design intersection improvement	2009	Completed		RARF Local	77,197 33,084	110,281											
			ALCP	MES110-08RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	12,557 5,381	17,938											
			ALCP		Design intersection improvement	2010	Completed		Local	10,602	10,602											
			ALCP	MES110-08DZ3	Design intersection improvement	2010	Completed		RARF Local	125,187 53,652	178,839											
			ALCP		Acquisition of right-of-way for intersection improvement	2010	Completed		Local	38,988	38,988											
			ALCP	MES10-004RWZ	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	343,878 147,376	491,254											
			ALCP	MES110-09C	Construct intersection improvement	2010	Completed		RARF Local	42,259 18,111	60,370											
			ALCP	MES11-106CZ	Construct intersection improvement	2011	Completed		RARF Local	1,462,796 577,323	2,040,118											
Mesa	44612 72613	Dobson Road (Mesa)	None	MES13-171	Acquisition of right-of-way for sidewalk adjustments necessary for the installation of railroad gates and flashers and cantilevers.	2013	Underway		HSIP-RGC	20,000	20,000	60,000	Q2, 2014	140	0.1	131		6	6	M	0	
			None	MES13-170	Construct railroad crossing road approach improvements, raised medians, and sidewalk adjustments to facilitate railroad crossing safety improvements.	2013	Underway		HSIP-RGC	40,000	40,000											
Mesa	43034	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	None	MES08-603 SS871 01C CM-MES-0(214)A	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	2012	Underway	12-Sep	CMAQ Local	1,471,700 392,754	1,864,454	1,864,454	Q3, 2014	310	1.0	131	3	4	4	M	0	
Mesa	13265 AII-GIL-10-03	Gilbert Rd at University Dr	ALCP	MES450-07DZ	Design intersection improvement	2007	Completed		RARF Local	187,681 80,435	268,116	11,764,838	Q4, 2010	120	0.5	131	3	4	6	M	0	
			ALCP	MES450-06ARW	Acquisition of right-of-way for intersection improvement	2007	Completed		RARF Local	494,982 212,430	707,412											
			ALCP	MES450-07AC	Construct intersection improvement	2009	Completed		RARF Local	1,029,136 4,365,519	5,394,655											
			ALCP	MES450-07ACZ2	Construct intersection improvement	2010	Completed		RARF Local	1,029,136 4,365,519	5,394,655											

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Mesa	15638 ACI-GRN-20-03-A	Greenfield Rd: Baseline Rd to Southern Ave	ALCP	MES120-06D	Design roadway widening	2008	Completed		RARF Local	453,873 194,517	648,390	9,692,065	Q3, 2010	120	1.0	131	4	5	6	M	0	
			ALCP	MES120-07RW	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	1,000 429	1,429											
			ALCP		Design roadway widening	2009	Completed		Local	335,377	335,377											
			ALCP	MES120-06DZ2	Design roadway widening	2009	Completed		RARF Local	79,004 33,859	112,863											
			ALCP	MES120-07RWZ2	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	16,344 7,005	23,349											
			ALCP	MES120-07RWZ3	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	197,784 84,765	282,549											
			ALCP	MES120-07RWZ4	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	5,868 2,515	8,382											
			ALCP	MES120-08C	Construct roadway widening	2010	Completed		RARF Local	1,618,631 693,699	2,312,330											
			ALCP	MES120-08CZ2	Construct roadway widening	2010	Completed		RARF Local	3,404,273 2,563,123	5,967,396											
Mesa	35619 ACI-HWS-10-03-D	Hawes Rd: Santan Fwy to Ray Rd	ALCP	MES465-08AD	Design roadway widening	2009	Completed		RARF Local	30,588 13,109	43,696	594,790	Q4, 2012	120	0.8	131	4	0	6	M	0	
			ALCP		Reimbursement for advance acquistion of right-of-way	2009	Completed		RARF Local	823 353	1,175											
			ALCP	MES465-08ADZ	Design roadway widening	2010	Completed		RARF Local	30,588 13,109	43,696											
			ALCP		Reimbursement for advance acquistion of right-of-way	2010	Completed		RARF Local	823 353	1,175											
			ALCP	MES465-10AC	Construct roadway widening	2010	Completed		RARF Local	176,767 75,757	252,524											
			ALCP	MES11-111CZ	Construct roadway widening	2011	Completed		RARF Local	176,767 75,757	252,524											
Mesa	22180	Spine West Road (replacement for Crismon Rd), Ray Rd to 1/4 mile south	None	MES12-126	Construct new street	2013	Underway		Private	2,117,846	2,117,846	2,117,846	Q1, 2014	120	0.3	131	3	0	4	M	0	
Mesa	11985	ITS Signal Conversions - Phase 5 (Brown Rd and Lindsay Rd.)	None	MES12-815 SS891 01C CM-MES-0(217)A	ITS Signal Conversion Project Phase 5 (Brown and Higley)	2011	Underway	11-Sep	CMAQ Local	921,887 1,672,513	2,594,400	2,594,400	Q4, 2012	130	7.0	131	4	4	4	M	0	
Mesa	4373 ACI-MCK-20-03-F	McKellips Rd at Val Vista Dr	ALCP	MES132-11D	Pre-Design intersection improvement	2007	Completed		RARF Local	39,667 18,144	57,811	57,811	Q2, 2018	120	0.5	131	3	4	6	M	0	

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Mesa	27277 ACI-RAY-20-03-A	Ray Rd: Sossaman Rd to Ellsworth Rd	ALCP	MES485-09AD	Design roadway widening	2009	Completed		RARF Local	265,599 113,828	379,427	4,318,910	Q4, 2010	120	2.0	131	3	0	6	M	0	
			ALCP	MES485-06ARW	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	9,690 4,153	13,843											
			ALCP	MES485-07AC	Construct roadway widening	2010	Completed		RARF Local	1,373,974 588,846	1,962,820											
			ALCP	MES11-116CZ	Construct roadway widening	2011	Completed		RARF Local	1,373,974 588,846	1,962,820											
Mesa	14659	Ray Road, Crismon Rd to Signal Butte Rd	None	MES13-123	Construct Northern half street (3 lanes)	2013	Underway		Private	7,488,827	7,488,827	7,488,827	Q4, 2013	120	1.0	131	3	0	3	M	0	
Mesa	8626	Various locations	None	MES11-703 SS877 01C CM-MES-0(216)A	Install fiber-optic communications and upgrade traffic signal controllers	2012	Underway	12-Sep	CMAQ Local	1,050,000 500,000	1,550,000	1,550,000	Q4, 2013	130	6.0	131	3	6	6	M	0	
Mesa	19342	Various Locations - Citywide	None	MES11-100 SH478 01C HSIP MES-0(220)	Upgrade to 12-inch Traffic Signals	2011	Underway	11-Jul	HSIP-MAG	100,000	100,000	100,000	Q2, 2013	140	0.0	900	5	0	0	M	0	
Mesa	48300	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	None	MES13-902 SZ067 01C CM-MES-0(226)D	Upgrade central traffic control system software to accommodate a lite version of adaptive control	2013	Committed	13-Sep	CMAQ Local	494,964 29,918	524,882	524,882	Q2, 2014	130	12.0	131	1	4	4	M	0	
Peoria	19748 ACI-BRD-10-03-D	75th Avenue at Thunderbird Rd: Intersection Improvement	ALCP	PEO10-004DZ	Design intersection improvement	2010	Completed		RARF Local	231,113 101,934	333,046	5,930,634	Q3, 2012	120	0.2	131	4	4	6	M	0	
			ALCP	PEO11-104DZ	Design intersection improvement	2011	Completed		RARF Local	231,113 101,934	333,046											
			ALCP	PEO11-104RWZ	Acquire right-of-way for intersection improvement	2011	Completed		Local	14,800	14,800											
			ALCP	PEO12-104DZ	Design intersection improvement	2012	Completed		RARF Local	0 17,300	17,300											
			ALCP	PEO12-104RWZ	Acquire right-of-way for intersection improvement	2012	Completed		RARF Local	270,335 487,251	757,587											
			ALCP	PEO11-104C2Z	Construct intersection improvement	2012	Completed		RARF Local	0 44,627	44,627											
			ALCP	PEO11-104CZ	Construct intersection improvement	2013	Completed		RARF Local	1,000,341 75,302	1,075,642											
			ALCP	PEO13-104CZ	Construct intersection improvement	2013	Completed		RARF Local	159,978 3,194,608	3,354,586											

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Peoria	22	Agua Fria Truck Road Reliever	None	PEO11-106	Acquire right-of-way	2012	Completed		Local	784,000	784,000	9,607,498	Q1, 2014	120	1.0	140	3	0	2	M	0	
			None	PEO11-105	Design	2013	Underway		Local	962,300	962,300											
			None	PEO12-105	Construct	2013	Committed		Local	7,861,198	7,861,198											
Peoria	49899 ACI-BRD-10-03-A	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to 83rd Ave/Lake Pleasant Parkway	ALCP	PEO100-05ADX	Design roadway widening	2007	Completed		Local	718,495	718,495	8,472,722	Q4, 2010	120	0.8	131	4	0	4	M	0	
			ALCP	PEO100-06ARWX1	Acquisition of right-of-way for roadway widening	2007	Completed		Local	1,258,663	1,258,663											
			ALCP	PEO100-07AC1	Construct roadway widening	2009	Completed		STP-MAG Local	3,062,658 185,124	3,247,782											
			ALCP	PEO100-07ACZ	Construct roadway widening	2010	Completed		STP-MAG Local	3,062,658 185,124	3,247,782											
Peoria	20978	El Mirage Rd: Vistancia Blvd to Lone Mtn	None	PEO09-802	Construct new 2 lane roadway	2013	Committed		Private	6,700,000	6,700,000	6,700,000	Q4, 2016	120	2.0	131	7	0	2	M	0	
Peoria	2065 ACI-HPV-10-03-B	Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ALCP	PEO08-908	Design roadway widening	2008	Completed		RARF Local	1,023,686 438,723	1,462,409	50,276,959	Q4, 2009	120	5.0	131	4	2	6	M	0	
			ALCP	PEO08-906	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	2,420,820 1,037,494	3,458,314											
			ALCP	PEO08-907	Construct roadway widening	2008	Completed		RARF Local	4,728,607 1,987,361	6,715,968											
			ALCP	PEO09-004DZ	Design roadway widening	2009	Completed		RARF Local	1,023,687 438,723	1,462,410											
			ALCP	PEO09-909	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	2,420,820 1,037,494	3,458,314											
			ALCP	PEO09-910	Construct roadway widening	2009	Completed		RARF Local	4,508,127 12,351,645	16,859,772											
			ALCP	PEO10-004CZ	Construct roadway widening	2010	Completed		RARF Local	4,508,128 12,351,645	16,859,773											
Peoria	47052 ACI-LKP-10-03-B	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	ALCP	PEO120-11D	Design roadway widening	2003	Completed		RARF Local	0 0	0	38,752,984	Q4, 2007	120	9.8	131	4	4	6	M	0	
			ALCP	PEO120-12C	Construct roadway widening	2006	Completed		RARF Local	7,027,000 3,011,571	10,038,571											
			ALCP	PEO120-12CZ	Construct roadway widening	2007	Completed		RARF Local	7,263,000 3,112,714	10,375,714											
			ALCP	PEO120-12CZ2	Construct roadway widening	2008	Completed		RARF Local	8,044,000 3,447,429	11,491,429											
			ALCP	PEO120-12CZ3	Construct roadway widening	2008	Completed		RARF Local	4,793,089 2,054,181	6,847,270											
Peoria	35010	Lone Mountain: El Mirage to Loop 303	None	PEO12-102	Build a 2 lane roadway with curb, gutter, streetlights	2012	Completed		Private	6,000,000	6,000,000	6,000,000	Q4, 2012	120	1.0	131	7	0	2	M	0	

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Peoria	41708 ACI-BRD-10-03-B	Loop 101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	ALCP		Design roadway widening	2007	Completed		Local	718,495	718,495	13,483,644	Q2, 2010	120	2.0	131	2	0	4	M	0	
			ALCP		Acquisition of right-of-way for roadway widening	2007	Completed		Local	1,258,663	1,258,663											
			ALCP	PEO10-003CZ	Construct roadway widening	2009	Completed		STP-MAG Local	5,425,308 327,935	5,753,243											
			ALCP	PEO10-003CZ2	Construct roadway widening	2010	Completed		STP-MAG Local	5,425,308 327,935	5,753,243											
Peoria	4619	New River Trail at Peoria and Olive Aves	None	PEO11-701 SS728 01C CM-PEO-0(204)A	Acquire right of way, design and construct roadway underpass crossings	2011	Completed	11-Sep	CMAQ Local	700,000 480,000	1,180,000	1,180,000	Q4, 2012	310	0.0	900	4	0	0	M	0	
Peoria	47444	Various locations	None	PEO11-702 SS 948 01C CM-PEO-0(211)A	Design and construct extension to fiber optic backbone and install CCTV cameras	2012	Underway		CMAQ Local	1,050,000 10,000	1,060,000	1,060,000	Q4, 2013	130	0.0	131	4	0	0	M	0	
Peoria	21711	Various Locations - Citywide	None	PEO11-108	Replace Yellow Incandecent with Yellow LED Signals	2011	Underway		HSIP-MAG Local	100,000 45,000	145,000	145,000	Q2, 2015	140	0.0	900	4	0	0	M	0	
Peoria	18031	Various Locations - Citywide	None	PEO12-112	Pedestrian Countdown Signal Heads	2012	Underway		HSIP-MAG Local	76,816 10,000	86,816	86,816	Q4, 2013	140	0.0	900	4	0	0	M	0	
Phoenix	12504	19th Ave Bridge at CAP	None	PHX10-914	Design/ROW/Construction	2011	Completed		Local	15,292,720	15,292,720	15,292,720	Q4, 2012	150	0.3	131	3	5	5	M	0	
Phoenix	41583	19th Ave: Baseline Rd to Southern Ave	None	PHX08-613	Reconstruct roadway to 64ft section, adding 2 through lanes	2011	Completed		Local	3,481,471	3,481,471	3,481,471	Q4, 2012	120	1.0	131	3	2	4	M	0	
Phoenix	14760	24th St: Spur Track - I10	None	PHX11-196	Landscape Median Islands	2011	Completed		Local	107,536	107,536	107,536	Q4, 2012	120	0.1	131	3	0	0	M	0	
Phoenix	43313	32nd St S/O Jackson St	None	PHX11-137	RR Crossing	2013	Underway		Local	17,535	17,535	17,535	Q4, 2013	140	0.1	131	4	4	4	M	0	
Phoenix	6216	32nd St: Washington St to McDowell Rd	None	PHX11-843	Construct roadway narrowing	2011	Underway		Local	6,071,820	6,071,820	12,156,686	Q4, 2013	120	1.0	131	4	5	4	M	0	
			None	PHX12-194	Design roadway narrowing	2013	Underway		Local	50,000	50,000											
			None	PHX13-187	Construct Roadway Narrowing	2013	Committed		Local	6,034,866	6,034,866											
Phoenix	1258	35th Ave: Baseline Rd to Southern Ave	None	PHX09-722	Acquire right of way for reconstruction of roadway to 74ft section	2011	Completed		Local	1,250,000	1,250,000	3,950,000	Q4, 2013	120	1.0	131	4	2	4	M	0	
			None	PHX10-730	Reconstruct roadway to 74ft section	2013	Committed		Local	2,700,000	2,700,000											
Phoenix	43833	41st Ave: Granada Rd - Holly Ave	None	PHX10-801	Construct Sidewalks, ADA ramps, & Street Lighting	2012	Completed		SRTS	250,000	250,000	250,000	Q4, 2013	320	0.3	140	7	2	2	M	0	
Phoenix	42349	43rd Ave: Lower Buckeye Rd to Buckeye Rd	None	PHX08-713	Reconstruct roadway to 64ft section	2012	Underway		Local	3,935,300	3,935,300	3,935,300	Q4, 2013	120	1.0	131	4	4	4	M	0	
Phoenix	33305	55th Avenue at Campbell	None	PHX10-802	Install crosswalk, strip stop bar, bike lanes, lighting	2012	Completed		SRTS	250,000	250,000	250,000	Q4, 2013	140	0.1	140	5	2	2	M	0	

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Phoenix	2368	ACDC at 7th Ave Bike Underpass	None	PHX11-178	Construction	2011	Completed		Local	92,713	92,713	92,713	Q4, 2012	310	0.0	800	4	0	0	M	0	
Phoenix	30611	Baseline Rd: 49th Ave - 47th Ave	None	PHX11-185	Construction	2011	Completed		Local	780,000	780,000	780,000	Q4, 2012	120	0.3	131	4	2	4	M	0	
Phoenix	2280	Buckeye Rd: 67th Ave to 59th Ave	None	PHX08-717	Design reconstruction of roadway to 74ft section	2012	Underway		Local	470,000	470,000	8,110,000	Q4, 2016	120	1.0	131	3	4	4	M	0	
			None	PHX09-725	Acquire right of way for reconstruction of roadway to 74ft section	2013	Committed		Local	440,000	440,000											
			None	PHX10-734	Reconstruct roadway to 74ft section	2013	Committed		Local	7,200,000	7,200,000											
Phoenix	11815	Citywide	None	PHX11-801	Design alley dust proofing project	2011	Underway		Local	418,000	418,000	2,968,475	Q4, 2013	420	40.0	900	2	0	0	M	0	
			None	PHX12-801	Alley Dust proofing	2012	Underway		CMAQ Local	2,199,471 351,004	2,550,475											
Phoenix	42897	Deer Valley Dr: 40th St - Black Mountain Pkwy	None	PHX09-904	Right-of-Way	2011	Completed		Local	34,233	34,233	34,233	Q4, 2012	120	0.0	131	7	0	0	M	0	
Phoenix	28758	Indian School Rd: 27th Ave - 43rd Ave	None	PHX11-197	Landscape	2013	Committed		Local	750,000	750,000	750,000	Q4, 2013	120	2.0	131	3	6	6	M	0	
Phoenix	23017	ITS Strategic Plan	None	PHX14-102	Develop the City of Phoenix's first ITS Strategic Plan.	2011	Committed		CMAQ	239,880	239,880	239,880	Q4, 2014	130	0.0	900	7	0	0	M	0	
Phoenix	4149	Lower Buckeye Rd: 51st Ave to 43rd Ave	None	PHX09-727	Acquire right of way for reconstruction of roadway to 74ft section	2011	Completed		Local	999,795	999,795	3,299,795	Q4, 2014	120	1.0	131	4	3	4	M	0	
			None	PHX10-735	Reconstruct roadway to 74ft section	2013	Underway		Local	2,300,000	2,300,000											
Phoenix	13760	Lower Buckeye: 43rd Ave to 35th Ave	None	PHX11-188	Acquire Right-of-Way	2011	Completed		Local	875,000	875,000	5,075,000	Q4, 2013	120	1.0	131	4	2	4	M	0	
			None	PHX09-728	Reconstruct roadway to 64ft section	2012	Underway		Local	4,200,000	4,200,000											
Phoenix	20222	McDowell Road & 32nd Street	None	PHX09-874	Intersection Improvement including Streetlights, Bus bay and Building Removal	2012	Underway		STP-HES Local	500,000 1,500,000	2,000,000	2,000,000	Q4, 2013	140	0.1	131	4	0	0	M	0	
Phoenix	36555	Mitchell Elementary School	None	PHX11-112 H8281 01C SRS-999-A(216)A	Construct sidewalks	2013	Underway		SRTS	300,000	300,000	300,000	Q4, 2013	140	1.0	900	7	0	0	M	0	
Phoenix	5611	Northbound 32nd St at McDowell Rd	None	PHX13-112T	Program Administration (11.80.00)	2013	Underway		5310-MAG	273,375	273,375	273,375	Q4, 2014	120	0.0	131		0	0	M	0	

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Phoenix	44946	Pinnacle Peak Rd: 55th Ave to 43rd Ave	None	PHX09-622	Acquire right of way and reconstruct roadway to 74ft section, adding 2 through lanes	2013	Underway		Local	371,100	371,100	5,871,100	Q4, 2014	120	1.0	131	4	2	4	M	0	
			None	PHX12-860	Reconstruct roadway to 74ft section, adding 2 through lanes	2013	Committed		Local	5,500,000	5,500,000											
Phoenix	205	Roosevelt Street: Central Ave to 4th Street	None	PHX11-190	Design Roosevelt Row Pedestrian Project	2011	Completed		STP-TEA Local	160,782 6,213	166,995	2,059,000	Q4, 2014	320	0.3	140	5	2	2	M	0	
			None	PHX12-112 SL717 01C TEA-PHX-0(269)A	Construct Roosevelt Row Pedestrian Project	2013	Underway		STP-TEA Local	589,218 102,787	692,005											
			None	PHX12-112C2 SL717 01C TAP-PHX-0(269)A	Construct Roosevelt Row Pedestrian Project	2013	Underway		TAP-MAG Local	1,131,600 68,400	1,200,000											
Phoenix	15719	Royal Palm Bicycle at Pedestrian Bridge	None	PHX11-179	Construction	2012	Committed		STP-TEA Local	500,000 125,000	625,000	625,000	Q4, 2013	310	0.1	900	2	0	0	M	0	
Phoenix	47038	Salt River: 24th Street to I-10/Tempe Drain	None	PHX10-845	Construct Multi-use path	2012	Committed		CMAQ Local	801,606 1,650,000	2,451,606	2,451,606	Q4, 2013	310	1.0	900	2	0	0	M	0	
Phoenix	42811	Sonoran Desert Drive	None	PHX11-192	Design	2011	Completed		Local	140,000	140,000	790,000	Q4, 2013	120	0.0	140	7	0	2	M	0	
			None	PHX12-193	Construct Roadway	2013	Completed		Local	650,000	650,000											
Phoenix	49431	South Mountain Community College Pedestrian Crossing	None	PHX10-916	Pedestrian Bridge over the Canal	2012	Completed		Local	148,149	148,149	148,149	Q4, 2013	320	0.0	131	5	0	0	M	0	
Phoenix	35089	Various alley locations on 33 segments	None	PHX12-102	Design dust proof alley project	2012	Underway		Local	50,000	50,000	1,725,250	Q4, 2014	420	38.1	900	7	2	2	M	0	
			None	PHX13-102 SZ004 01C CM-PHX-0(270)A	Construct dust proof alley project	2013	Underway		CMAQ Local	1,579,761 95,489	1,675,250											
Phoenix	47104	Various locations	None	PHX09-871 SS 716 01C	Pave unpaved alleys	2011	Completed		CMAQ Local	753,557 11,288	764,845	764,845	Q4, 2012	420	18.0	900	2	0	0	M	0	
Phoenix	48883	Various locations	None	PHX10-633	Construct regional ITS fiber optic backbone, phase B-2	2011	Underway		CMAQ Local	665,000 54,000	719,000	719,000	Q4, 2013	130	30.0	900	4	0	0	M	0	
Phoenix	25662	Various locations	None	PHX11-739	Construct regional ITS telecommunications expansion	2011	Completed		CMAQ Local	700,000 795,540	1,495,540	1,495,540	Q4, 2012	130	0.0	900	4	0	0	M	0	
Phoenix	48883	Various locations	None	PHX09-624 SS951 01C CM-PHX-0(262)A	Construct regional ITS fiber optic backbone, phase B-1	2013	Underway		CMAQ Local	737,031 44,550	781,581	781,581	Q4, 2013	130	30.0	900	4	0	0	M	0	
Phoenix	29243	Various locations	None	PHX09-872 SZ049 01C CM-PHX-0(277)D	Pave/dustproof alleys	2013	Underway		CMAQ Local	1,414,500 85,500	1,500,000	1,500,000	Q4, 2014	420	31.8	900	5	2	2	M	0	

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Phoenix	46637	Various Locations (North Area Phase 1/Citywide Phase 2)- Functionally Classified	None	PHX09-801	Design & Construction of Pavment Preservation (ARRA FY2010 Funds)	2011	Completed		ARRA-Transit	13,481,482	13,481,482	13,481,482	Q4, 2011	120	30.0	900	2	0	0	M	0	
Phoenix	14019	Various Locations - (North Area)	None	PHX09-804	Design & Construction of Removal/Replacement of Existing ADA Ramps or Construction of New ADA Ramps	2011	Completed		Local	119,241	119,241	119,241	Q4, 2011	120	0.0	900	4	0	0	M	0	
Phoenix	25816	Various Locations - Citywide	None	PHX11-189	Pedestrian Countdown Signals	2012	Completed		HSIP-MAG Local	99,820 65,892	165,712	165,712	Q4, 2013	140	0.0	900	4	0	0	M	0	
Phoenix	21620	Various Locations in the City of Phoenix: 44 miles of dirt alleys	None	PHX13-904	Paving dirt alleys	2012	Underway		CMAQ Local	1,893,290 268,934	2,162,224	2,162,224	Q4, 2012	420	44.0	131	4	0	0	M	0	
Phoenix	43418	Western Canal west of 24th Street	None	PHX08-875	South Mountain Community College Pedestrian Bridge	2011	Completed		STP-TEA Local	491,151 223,149	714,300	714,300	Q4, 2012	320	0.1	900	4	0	0	M	0	
Phoenix	13005	30th St: Washington St - Fillmore St	None	PHX11-111 H8264 01C SRS-999-A(216)A	Construct sidewalks	2013	Committed		SRTS	298,724	298,724	298,724	Q4, 2013	140	0.0	900	3	2	2	M	0	
Queen Creek	1548	Cloud Rd: 213th St to 218th St	None	QNC13-103	Widen roadway	2013	Completed		Private	600,000	600,000	600,000	Q4, 2013	120	1.0	131	4	2	2	M	0	
Queen Creek	15809	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	None	QNC12-804 SS905 01C CM-QCR-0(208)A	Construct traffic signal/CCTV system	2013	Completed		CMAQ Local	254,235 15,367	269,602	269,602	Q1, 2013	130	2.0	131	4	0	0	M	0	
Queen Creek	139	Meridian Rd: Ocotillo Rd to Chandler Heights Rd	None	QNC08-747	New 6 lane road	2012	Deleted		Private	3,000,000	3,000,000	3,000,000	Q4, 2013	120	1.0	131		0	6	M	0	
Queen Creek	35113	Ocotillo Rd: Signal Butte Rd to 220th Rd	None	QNC07-730	Widen roadway	2011	Completed		Private	1,000,000	1,000,000	1,000,000	Q4, 2012	120	1.0	131	5	2	4	M	0	
Queen Creek	5288	Riggs Rd: Hawes Rd to Ellsworth Rd	None	QNC12-101	Widen roadway + new bridge	2013	Underway		Local	5,000,000	5,000,000	5,000,000	Q1, 2014	120	1.0	131	4	2	4	M	0	
Queen Creek	4325	Town wide	None	QNC11-783	Design and construct/implement ITS hardware and software	2012	Underway		CMAQ	519,618	519,618	519,618	Q4, 2013	130	10.0	131	4	0	0	M	0	
Queen Creek	47893	Various Locations - Town Wide	None	QNC12-102	Sign Inventory and Management System	2012	Underway		HSIP-MAG	140,000	140,000	140,000	Q2, 2014	140	1.0	900	5	0	0	M	0	
Queen Creek	21477	Various Locations - Town Wide	None	QNC13-104	Pedestrian Countdown Signal Heads	2013	Committed		HSIP-MAG	36,352	36,352	36,352	Q2, 2014	140	1.0	900	7	0	0	M	0	

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Scottsdale	30369	Az Canal: 60th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	None	SCT11-101	Design 14-foot wide shared-use path	2011	Completed		Local	449,000	449,000	3,303,003	Q4, 2013	310	0.0	900	7	0	0	M	0	
			None	SCT14-101	Construct 14-foot wide shared-use path	2012	Underway		CMAQ	2,323,780	2,323,780											
			None	SCT14-101c2	Construct 14-foot wide shared-use path	2012	Underway		STP-TEA Local	500,000 30,223	530,223											
Scottsdale	31341	Dynamite Blvd: Pima Road to Alma School Road	None	SCT07-606	Dust Control and addition of bike lanes	2012	Underway		CMAQ Local	750,000 250,000	1,000,000	1,000,000	Q4, 2013	420	3.0	900	5	4	4	M	0	
Scottsdale	18101	Frank Llyod Wright Blvd & Loop 101	None	SCT12-101	Design adaptive traffic control	2013	Underway		Local	8,000	8,000	8,000	Q4, 2015	130	3.0	900	4	0	0	M	0	
Scottsdale	17759 ACI-SFN-10-03-A	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	ALCP	SCT100-07D	Design roadway widening	2007	Completed		RARF Local	0 0	0	5,350,137	Q4, 2009	120	1.0	131	2	0	2	M	0	
			ALCP	SCT100-07DZ2	Design roadway widening	2008	Completed		RARF Local	611,056 261,881	872,937											
			ALCP	SCT100-07RW	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	6,222 2,409	8,631											
			ALCP	SCT100-06C	Construct roadway widening	2008	Completed		RARF Local	2,419,831 1,037,330	3,457,161											
			ALCP	SCT100-06CZ2	Construct roadway widening	2009	Completed		RARF Local	707,985 303,422	1,011,407											
Scottsdale	35136	McDowell Rd: Bridge over Indian Bend Wash	None	SCT11-701	Enhance sidewalks and add bicycle lanes	2012	Underway		CMAQ Local	1,666,044 355,348	2,021,392	2,021,392	Q4, 2013	320	1.0	131	3	6	6	M	0	
Scottsdale	25253 ACI-PMA-10-03-B	Pima Rd at Happy Valley Rd	ALCP	SCT310-08AC2	Construct intersection improvement	2008	Completed		Private	1,599,410	1,599,410	1,599,410	Q2, 2020	120	0.4	131	3	2	4	M	0	
Scottsdale	22767 ACI-PMA-30-03-B	Pima Rd: Via De Ventura to Krail	ALCP	SCT10-110DZ	Design roadway widening	2010	Completed		RARF Local	743,935 318,829	1,062,764	10,745,071	Q1, 2012	120	1.3	131	3	2	4	M	0	
			ALCP	SCT10-110RWZ	Construct roadway widening	2010	Completed		RARF Local	3,454,007 1,481,749	4,935,756											
			ALCP	SCT11-110CWZ	Construct roadway widening	2011	Completed		RARF Local	1,727,003 740,875	2,467,878											
			ALCP	SCT12-110CZ	Construct roadway widening	2012	Completed		RARF Local	1,537,799 740,875	2,278,674											

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Scottsdale	43854 ACI-PMA-10-03-F	Pima Rd: SR101L to Thompson Peak Parkway	ALCP	SCT04-009Z	Design roadway widening	2004	Completed		RARF Local	353,725 151,596	505,321	19,925,799	Q4, 2007	120	2.5	131	3	6	6	M	0	
			ALCP	SCT04-009Z1	Design roadway widening	2005	Completed		RARF Local	353,724 151,596	505,320											
			ALCP	SCT04-009Z2	Design roadway widening	2006	Completed		RARF Local	353,725 151,596	505,321											
			ALCP	SCT04-009Z3	Design roadway widening	2006	Completed		Local	90,958	90,958											
			ALCP	SCT08-928-W2	Construct roadway widening	2006	Completed		RARF Local	4,192,702 1,796,872	5,989,574											
			ALCP	SCT04-009Z4	Design roadway widening	2007	Completed		Local	90,958	90,958											
			ALCP	SCT08-928-W3	Construct roadway widening	2007	Completed		RARF Local	4,192,702 1,796,872	5,989,574											
			ALCP	SCT04-009	Design roadway widening	2008	Completed		Local	259,198	259,198											
			ALCP	SCT08-928	Construct roadway widening	2008	Completed		RARF Local	4,192,703 1,796,872	5,989,575											

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Scottsdale	8006 ACI-PMA-10-03-A	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	ALCP	SCT220-08ADZ	Design roadway widening	2005	Completed		RARF Local	88,096 37,756	125,852	25,539,687	Q4, 2012	120	1.5	131	3	4	6	M	0	
			ALCP	SCT220-08ADZ2	Design roadway widening	2006	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT220-08ADZ3	Design roadway widening	2007	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT220-08AD	Design roadway widening	2008	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT09-924	Design roadway widening	2009	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT220-08ARW	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	8,441 3,617	12,058											
			ALCP	SCT10-008DZ	Design roadway widening	2010	Completed		RARF Local	748,266 320,686	1,068,952											
			ALCP	SCT09-925	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	25,110 10,762	35,872											
			ALCP	SCT220-08AC	Construct roadway widening	2010	Completed		RARF Local	2,029,093 869,611	2,898,704											
			ALCP	SCT11-008DZ	Design roadway widening	2011	Completed		RARF Local	517,786 221,908	739,695											
			ALCP	SCT09-925RWZ2	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	532,083 228,035	760,118											
			ALCP	SCT11-001CZ	Construct roadway widening	2011	Completed		RARF Local	6,609,594 2,832,683	9,442,278											
			ALCP	SCT12-117DZ	Design roadway widening	2012	Completed		RARF Local	189,244 124,603	313,848											
			ALCP	SCT12-117RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	61,185 26,222	87,407											
			ALCP	SCT12-117CZ	Construct roadway widening	2013	Underway		RARF Local	6,686,048 2,865,449	9,551,497											
Scottsdale	40939	Several intersections throughout Scottsdale	None	SCT12-808	Complete traffic signal controller replacements, and finish radio connectivity	2012	Underway		CMAQ Local	373,581 124,527	498,108	498,108	Q4, 2013	130	0.1	131	3	6	6	M	0	

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Scottsdale	1669 ACI-SHA-20-03-A	Shea at 90th/92nd/96th Streets	ALCP	SCT 03-09	Design intersection improvement	2005	Completed		RARF Local	297,144 126,548	423,692	5,794,085	Q4, 2008	120	0.8	131	3	6	6	M	0	
			ALCP	SCT 04-117	Acquisition of right-of-way for intersection improvement	2006	Completed		RARF Local	38,353 16,349	54,702											
			ALCP	SCT 04-117CZ	Construct intersection improvement	2007	Completed		RARF Local	1,491,602 640,146	2,131,748											
			ALCP	SCT 04-117CZ2	Construct intersection improvement	2007	Completed		RARF Local	484,309 207,561	691,870											
			ALCP	SCT 04-117CZ3	Construct intersection improvement	2007	Completed		RARF Local	1,744,450 747,622	2,492,072											
Scottsdale	22219 ACI-SHA-20-03-C	Shea at Via Linda (Phase1)	ALCP	SCT08-805	Design intersection improvement	2005	Completed		RARF Local	26,939 11,545	38,484	887,784	Q4, 2007	120	0.2	131	3	6	6	M	0	
			ALCP	SCT08-806	Construct intersection improvement	2006	Completed		RARF Local	594,510 254,790	849,300											
Scottsdale	21660 ACI-SHA-20-03-G	Shea Blvd - SR-101L to 96th St, ITS Improvements	ALCP	SCT400-07AD	Design ITS improvement	2009	Completed		RARF Local	114,018 48,865	162,883	491,454	Q4, 2010	120	1.0	131	3	6	6	M	0	
			ALCP	SCT400-07AC	Construct ITS improvement	2009	Completed		RARF Local	154,907 66,389	221,296											
			ALCP	SCT400-07ACZ2	Construct ITS improvement	2010	Completed		RARF Local	75,092 32,182	107,275											
Scottsdale	41933 ACI-SHA-20-03-F	Shea Blvd at Mayo/134th Street	ALCP	SCT410-07AD	Design intersection improvement	2005	Completed		RARF Local	18,861 8,083	26,944	230,984	Q4, 2007	120	0.2	131	3	6	6	M	0	
			ALCP	SCT410-07AC	Construct intersection improvement	2006	Completed		RARF Local	142,828 61,212	204,040											
Scottsdale	16027	Shea Blvd: Scottsdale Rd to Fountain Hills	None	SCT12-812	Construct multi-use path and sidewalk (Fountain Hills is lead agency - local match only)	2013	Underway		Local	35,100	35,100	35,100	Q4, 2013	310	0.0	131	3	0	0	M	0	
Scottsdale	2147	Various Locations - Citywide	None	SCT11-102	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	100,000	100,000	100,000	Q2, 2013	140	0.0	900	2	0	0	M	0	
Scottsdale	622	Various Locations - Citywide	None	SCT13-121	Pedestrian Countdown Signal Heads - Phase 1	2012	Underway		HSIP-AZ	103,876	103,876	103,876	Q4, 2013	140	0.0	900	7	0	0	M	0	
Scottsdale	11919	Various Locations - Citywide	None	SCT14-115	Install Changeable Speed Warning Signs - Phase 3	2013	Underway		HSIP-MAG	101,000	101,000	101,000	Q4, 2013	140	0.0	900	2	0	0	M	0	
Scottsdale	622	Various Locations - Citywide	None	SCT14-116	Pedestrian Countdown Signal Heads - Phase 2	2013	Underway		HSIP-MAG	103,876	103,876	103,876	Q4, 2013	140	0.0	900	7	0	0	M	0	
Surprise	32492	165th Avenue - DUSD #19 Access Road between Pat Tillman Blvd to .32 miles south	None	SUR11-110	Construct new 2 lanes with curb, gutter, and sidewalks	2011	Completed		Private	680,000	680,000	680,000	Q4, 2012	120	0.3	140	7	0	2	M	0	

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Surprise	47665	Autoshow Avenue between Cactus and Peoria	None	SUR11-115	Construct new 4 lane with center left turn lane, curb, gutter, raised median, and 4 right turn lanes	2011	Completed		Private	4,000,000	4,000,000	4,000,000	Q4, 2012	120	1.0	140	2	0	4	M	0	
Surprise	18475	Bell Rd: Loop 303 (Estrella Fwy) to Beardsley Canal (185th Ave)	None	SUR12-818	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	2012	Underway		CMAQ	923,167	923,167	923,167	Q4, 2014	130	3.0	131	4	6	6	M	0	
Surprise	23951	Bullard Avenue between Bell Road and Paradise Lane	None	SUR11-118	Construct new 2 lanes and slurry seal existing 2 lanes with curb, gutter, raised median with landscaping, left turn lanes, right turn ln, and bike ln	2011	Completed		Local	2,000,000	2,000,000	2,000,000	Q4, 2012	120	0.5	131	4	2	4	M	0	
Surprise	36672	Cotton Lane between Greenway Road and South .5 miles	None	SUR11-109	construct new Southbound 1 lane with 2 right turn lanes, curb and gutter, and sidewalk	2011	Completed		Private	500,000	500,000	500,000	Q4, 2012	120	0.5	131	3	3	4	M	0	
Surprise	30614	Dove Valley Rd: 187th Ave to 203rd Ave	None	SUR12-801R	Acquire Right of Way for Construction	2012	Underway		CMAQ	100,000	100,000	1,030,000	Q4, 2014	420	2.0	131	7	2	2	M	0	
			None	SUR12-801C SS958 01C CM-SUR-0(216)T	Pave Unpaved Road	2013	Underway		CMAQ Local	872,275 57,725	930,000											
Surprise	38241	Dysart Road at intersection of Grand Avenue 700 feet on north and south of Grand Avenue	None	SUR11-103	Constructing 1 southbound lane with curb and gutter, sidewalk, median, and turn lane	2011	Completed		Local	2,600,000	2,600,000	2,600,000	Q4, 2012	120	0.1	131	3	3	4	M	0	
Surprise	17933	Litchfield Road between Desert Cove and Cactus	None	SUR11-120	Construct new 2 northbound and 2 southbound lanes	2011	Completed		Local	2,472,000	2,472,000	2,472,000	Q4, 2012	120	0.5	131	4	2	4	M	0	
Surprise	37221	Rural Area West of 219th Ave between Pinnacle Peak & Deer Valley	None	SUR09-820 SS 720 01C	Pave unpaved roads	2011	Completed		CMAQ Local	1,744,745 55,255	1,800,000	1,800,000	Q4, 2012	420	1.0	140	7	2	2	M	0	
Surprise	12222	Union Hills Road between 111th Avenue to 115th Avenue	None	SUR11-113	Construct new 1 lane westbound with curb, gutter, and sidewalk	2011	Completed		Local	500,000	500,000	500,000	Q4, 2012	120	0.0	131	7	2	3	M	0	
Surprise	48132	Waddell Road between Dysart Road and west 900 feet	None	SUR11-102	Constructing the south side of Waddell Road	2011	Completed		Local	2,300,000	2,300,000	2,300,000	Q4, 2012	120	0.0	131	1	2	6	M	0	
Tempe	37123	5th Street (Tempe)	None	TMP13-170	Construct Rail Safety Improvements	2013	Underway		HSIP-RGC	205,000	205,000	205,000	Q2, 2014	140	0.1	140		3	3	M	0	

Underway/Completed Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Tempe	3680	Intersection of Broadway Rd and Priest Dr.	None	TMP12-119 SH 538 HSIP-TMP-0(225)A	Construction of Intersection: Broadway Rd and Priest Dr., bus pull-out, ADA sidewalk ramps, and widen east bound right turn lane.	2013	Underway		HSIP-MAG Local	203,637 12,309	215,946	215,946	Q4, 2014	140	0.0	131	7	4	4	M	0	
Tempe	10640	Broadway Road: Mill Avenue to Evergreen Road	None	TMP15-138	Asphalt Mill and Overlay	2011	Completed		Local	2,150,000	2,150,000	2,150,000	Q4, 2011	120	2.0	131	3	6	6	M	0	
Tempe	13289	Citywide	None	TMP11-105	Intersection Reconstruction	2011	Completed		Local	425,250	425,250	890,025	Q4, 2012	430	0.0	131	3	0	0	M	0	
			None	TMP12-112	Intersection Reconstruction	2012	Completed		Local	464,775	464,775											
Tempe	40559	Creamery Railroad: Rural Rd to McClintock Dr	None	TMP06-250	Construct multi-use path	2013	Committed	17-Oct	Local	200,000	200,000	200,000	Q4, 2016	310	1.0	900	7	2	4	M	0	
Tempe	3235	Eight Street: University LRT Station at Rural Road to McClintock Drive	None	TMP11-101	Planning Study and Preliminary Design for Bicycle and Pedestrian Improvements	2011	Completed		Local	60,000	60,000	60,000	Q4, 2011	320	1.0	900	7	0	0	M	0	
Tempe	31405	El Paso Gas Easement: Rural Rd to Kiwanis Park	None	TMP05-230	Design multi-use path	2013	Completed		Local	60,000	60,000	60,000	Q4, 2013	310	1.0	900	5	4	4	M	0	
Tempe	9640	Elliott Road: Kyrene Road to I-10	None	TMP13-119	Asphalt - Mill and Overlay	2012	Completed		Local	1,150,000	1,150,000	1,150,000	Q4, 2012	120	2.0	131	3	6	6	M	0	
Tempe	65	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	None	TMP12-103 SZ073 01C CM-TMP-0(232)D	Design work for Pave Dirt Alley project	2012	Underway		Local	20,000	20,000	531,197	Q4, 2014	420	4.0	900	7	0	0	M	0	
			None	TMP14-103 SZ073 01C CM-TMP-0(232)D	Construct/Pave Dirt Alleys	2013	Underway		CMAQ Local	482,057 29,140	511,197											
Tempe	1949	Apache, Mill,and University Dr	None	TMP12-804 SS996 01C CM-TMP 0(222)A	Design and construct fiber-optic cable installations	2012	Underway	11-Aug	CMAQ	361,171	361,171	361,171	Q4, 2013	130	3.0	131	2	4	0	M	0	
Tempe	23853	Hardy Dr: University Dr to Broadway Rd	None	TMP12-805 SZ055 01C CM-TMP-0(229)D	Pedestrian and bicycle improvements	2013	Underway		CMAQ Local	1,811,884 109,520	1,921,404	1,921,404	Q4, 2014	320	1.0	140	2	2	2	M	0	
Tempe	37795	Hardy Drive: Broadway Road to Southern Ave.	None	TMP14-129	Street Rehabilitation	2013	Completed		Local	620,000	620,000	620,000	Q4, 2013	120	1.0	140	5	2	2	M	0	
Tempe	36676	Holdeman Neighborhood Alley Stabilization	None	TMP12-101 SZ071 01C CM-TMP-0(230)D	Design alley stabilization project	2012	Underway		Local	25,000	25,000	818,025	Q4, 2014	420	4.0	900	7	2	2	M	0	
			None	TMP13-101 SZ071 01C CM-TMP-0(230)D	Construct alley stabilization project	2013	Underway		CMAQ Local	747,823 45,202	793,025											
Tempe	6709	Light Rail Transit Corridor in Tempe	None	TMP12-806 SZ012 01C CM-TMP-0(223)	Install CCTV monitoring stations	2012	Underway	12-Sep	CMAQ	425,099	425,099	425,099	Q4, 2013	130	6.0	131	4	4	4	M	0	

Underway/Completed Projects

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Tempe	23245	North Tempe neighborhood alley stabilization	None	TMP12-102 SZ072 01C CM-TMP-0(231)D	Design alley stabilization project	2012	Underway		Local	45,000	45,000	1,064,200	Q4, 2018	420	10.0	900	7	2	2	M	0	
			None	TMP13-102 SZ072 01C CM-TMP-0(231)D	Construct alley stabilization project	2013	Underway		CMAQ Local	961,105 58,095	1,019,200											
Tempe	1262 72613	Broadway Rd (Tempe)	None	TMP13-172	Right-of-way for Rail Safety Improvements	2013	Underway		HSIP-RGC	20,000	20,000	180,000	Q4, 2013	140	0.1	131		5	5	M	0	
			None	TMP13-171	Construct Rail Safety Improvements	2013	Underway		HSIP-RGC	160,000	160,000											
Tempe	4113	Salt River: I-10/Tempe Drain to Priest	None	TMP10-629 SS953 01C CM-TMP 0(217)A	Construct Multi-use path	2013	Underway	12-Nov	CMAQ Local	961,861 58,140	1,020,001	1,020,001	Q4, 2013	310	1.0	800	7	4	4	M	0	
Tempe	29622	City Wide	None	TMP13-902 SZ051 01C CM-TMP-0(228)D	Procure and install traffic control cabinets and hardware-Phase 1 of 3	2013	Committed		CMAQ Local	726,110 43,890	770,000	770,000	Q4, 2013	130	0.0	131	3	0	0	M	0	
Tempe	42470	University Dr: Priest Dr to SPRR	None	TMP11-701 SZ037 01C CM-TMP-0(226)A	Improve bicycle and pedestrian facilities	2013	Deferred	13-Oct	CMAQ Local	2,349,956 142,044	2,492,000	2,492,000	Q4, 2013	320	1.0	131	3	4	4	M	0	
Tempe	4868	Various Locations - Citywide	None	TMP11-110 SH483- 01C HSIP-TMP-0(220)A	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	30,800	30,800	30,800	Q1, 2013	140	0.0	900	3	0	0	M	0	
Tempe	28746	Various Locations - Citywide	None	TMP11-111 SH484- 01C HSIP-TMP-0(221)A	Install New Signal Pre-Emption Cards for EMS Access	2011	Underway		HSIP-MAG	46,000	46,000	46,000	Q1, 2018	140	0.0	900	4	0	0	M	0	
Tempe	44343	Various Locations - Citywide	None	TMP12-120 SH558- 01C HSIP-TMP-0(227)A	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 1	2012	Committed		HSIP-MAG	106,917	106,917	320,751	Q1, 2015	140	0.0	900	2	0	0	M	0	
			None	TMP13-103 SH558- 01C HSIP-TMP-0(227)A	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 2	2013	Committed		HSIP-MAG	106,917	106,917											
			None	TMP14-104 SH558- 01C HSIP-TMP-0(227)A	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 3	2013	Committed		HSIP-MAG	106,917	106,917											
Tempe	19036	Various locations	None	TMP11-703 SS964 01C CM TMP-0(218)C	Install wireless communications and CCTV monitoring at 26 intersectionsInstall wireless communications and CCTV monitoring at 26 intersections	2011	Underway	13-Feb	CMAQ Local	218,400 93,600	312,000	312,000	Q4, 2012	130	0.0	131	2	0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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Valley Metro/RPTA	226	Statewide	None	VMT11-107	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2011	Underway		STP-TEA Local	59,649 3,606	63,255	792,977	Q4, 2013	310	0.0	900	4	0	0	M	0	
			None	VMT12-102	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2012	Underway		STP-TEA Local	440,000 26,596	466,596											
			None	VMT13-104	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2013	Underway		STP-TEA Local	248,128 14,998	263,126											
Valley Metro/RPTA	29319	Regionwide	None	VMT10-805T	Regional Bicycle & Pedestrian Safety Education Program - Round 17-2009 (30.09.01)	2011	Underway		STP-TEA Local	254,000 15,300	269,300	269,300	Q4, 2015	900	0.0	900	4	0	0	M	0	

Current Projects

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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10381	10: 3rd Ave to 3rd St Deck Park Tunnel	None	DOT13-190	Design Drainage Improvements	2013	Underway		NHPP State	381,915 23,085	405,000	1,825,000	Q4, 2015	110	1.0	110	1	10	10	M	0	
		None	DOT14-190	Construct Drainage Improvements	2014	Planned		NHPP State	992,036 59,964	1,052,000											
		None	DOT14-191	Construct Pump Station Improvements	2014	Planned		NHPP State	347,024 20,976	368,000											
18606	10: Wild Horse Pass to Queen Creek	None	DOT13-192	Design Widening, EB	2013	Underway		IM State	283,843 17,157	301,000	2,930,000	Q4, 2015	110	2.0	110	1	4	5	M	0	
		None	DOT14-192	Roadway Widening, EB	2014	Planned		NHPP State	2,479,147 149,853	2,629,000											
41541	10: 32nd St - SR202L, Santan, Phase 1	FLCP	DOT11-101	R/W Acquisition	2011	Completed		RARF-HURF	71,000,000	71,000,000	250,100,000	Q2, 2021	110	11.0	110	1	10	14	M	0	
		FLCP	DOT12-115	Design Widening	2017	Planned		RARF-HURF	11,700,000	11,700,000											
		FLCP	DOT13-129	Construct Widening	2019	Planned		STP-AZ RARF-HURF	17,400,000 150,000,000	167,400,000											
15534	10: Chandler Blvd to Queen Creek Rd	FLCP	DOT17-413	Design FMS	2017	Planned		CMAQ RARF-HURF	377,200 22,800	400,000	4,080,000	Q2, 2019	110	3.0	110	1	6	6	M	0	
		FLCP	DOT18-415	Construct FMS	2018	Planned		CMAQ RARF-HURF	3,470,240 209,760	3,680,000											
19874	10: TI at Desert Creek/323rd Avenue/Mp 105.5	FLCP	DOT09-826	Construct Traffic Interchange	2016	Planned		Private	18,500,000	18,500,000	18,500,000	Q4, 2017	110	0.1	110		8	10	M	0	
20988	10: 32nd St - SR202L, Santan, Phase 2	FLCP	DOT12-117	R/W Acquisition	2012	Underway		IM RARF-HURF	23,480,700 1,419,300	24,900,000	146,900,000	Q4, 2022	110	11.0	110	1	10	14	M	0	
		FLCP	DOT12-116	Design	2018	Planned		NHPP RARF-HURF	7,544,000 456,000	8,000,000											
		FLCP	DOT14-144	Construct Widening	2020	Planned		IM/STP-AZ RARF-HURF	107,502,000 6,498,000	114,000,000											
44480	101 (Agua Fria Fwy): I-10 to I-17	FLCP	DOT13-108	Design FMS	2013	Underway		NHPP State	660,100 39,900	700,000	12,449,336	Q2, 2015	110	22.0	110	2	6	6	M	0	
		FLCP	DOT14-410	Construct FMS	2014	Planned		NHPP State	8,487,000 513,000	9,000,000											
		FLCP	DOT14-410C2	101 (Agua Fria Fwy): I-10 to I-17. Construct FMS	2014	Committed		CMAQ State	2,592,624 156,712	2,749,336											
23287	101 (Pima Fwy): Shea Blvd to SR202L (Red Mtn Fwy)	FLCP	DOT14-147	Construction General Purpose lanes	2014	Planned		RARF-HURF	99,600,000	99,600,000	99,600,000	Q2, 2016	110	5.0	110	2	8	10	M	0	
44267	101: Red Mountain - Chandler Blvd	None	DOT13-165	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	2013	Underway		NHPP State	188,600 11,400	200,000	2,200,000	Q2, 2017	110	9.0	110	2	8	8	M	0	
		None	DOT16-416	Construct sign rehabilitation	2016	Planned		NHPP State	1,886,000 114,000	2,000,000											

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1709	101L Pima Fwy: Pima Rd Extension (JPA)	FLCP	DOT98-111	Design roadway extension	2014	Planned		RARF-HURF	297,000	297,000	3,931,000	Q4, 2017	120	3.0	131	7	0	4	M	0	
		FLCP	DOT99-124	Construct roadway extension	2016	Planned		RARF-HURF	3,634,000	3,634,000											
6988	17: Buckeye Rd, Grant St, Jefferson St & Adams St	None	DOT13-196	Design Electrical Rehabilitation	2013	Underway		NHS State	165,025 9,975	175,000	1,427,000	Q4, 2016	110	0.1	110		6	6	M	0	
		None	DOT13-197	Design for ADA Ramp Improvement & Pavement Maintenance	2013	Underway		NHS State	188,600 11,400	200,000											
		None	DOT15-133	Construct Electrical Rehabilitation	2015	Planned		NHPP State	992,036 59,964	1,052,000											
19816	17: New River Bridge, Str #1290 & 1291	None	DOT14-110	Scour Retrofit	2016	Planned		NHPP State	660,100 39,900	700,000	700,000	Q4, 2016	150	0.2	110	1	4	4	M	0	
16850	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	FLCP	DOT09-6C07	Construct FMS	2011	Completed		CMAQ RARF-HURF	2,895,010 174,990	3,070,000	7,570,000	Q4, 2021	130	6.0	110	2	8	10	M	0	
		FLCP	DOT14-181	R/W acquisition	2014	Planned		NHPP RARF-HURF	4,243,500 256,500	4,500,000											
31259	202 (Santan Fwy): Dobson Rd - I-10, Maricopa	FLCP	DOT13-145	Design FMS	2013	Underway		CMAQ	565,800	565,800	5,965,800	Q4, 2015	110	5.0	110	2	8	8	M	0	
		FLCP	DOT13-147	Construct FMS	2014	Planned		CMAQ RARF-HURF	5,092,200 307,800	5,400,000											
26419	202 (Santan Fwy): Val Vista Dr - Dobson Rd	FLCP	DOT14-170	Design FMS	2014	Planned		CMAQ RARF-HURF	660,100 39,900	700,000	7,000,000	Q4, 2016	110	8.0	110	2	6	6	M	0	
		FLCP	DOT14-175	Construct FMS	2015	Planned		CMAQ RARF-HURF	5,940,900 359,100	6,300,000											
47518	202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3	FLCP	DOT12-119	Design	2016	Planned		RARF-HURF	13,800,000	13,800,000	387,240,000	Q2, 2020	110	5.0	110	2	0	8	M	0	
		FLCP	DOT12-128	R/W Acquisition	2017	Planned		RARF-HURF	95,500,000	95,500,000											
		FLCP	DOT13-133	R/W Acquisition	2017	Planned		NHPP RARF-HURF	44,038,100 2,661,900	46,700,000											
		FLCP	DOT14-148	Construction	2018	Planned		NHPP RARF-HURF	68,500,000 162,740,000	231,240,000											
43087	202 (South Mountain): Salt River Bridge, Segment 7	FLCP	DOT15-176	Design	2016	Planned		RARF-HURF	5,000,000	5,000,000	92,900,000	Q3, 2019	110	0.6	110	3	0	8	M	0	
		FLCP	DOT15-177	R/W Acquisition	2016	Planned		RARF-HURF	4,400,000	4,400,000											
		FLCP	DOT15-192	Construct Bridge	2017	Planned		NHPP RARF-HURF	32,300,000 51,200,000	83,500,000											
11305	202 (South Mountain): I-10 Papago/SR202L System Interchange (Seg 9)	FLCP	DOT14-405	Right-of-Way for New System Traffic Interchange	2014	Planned		RARF-HURF	231,000,000	231,000,000	594,100,000	Q4, 2017	111	0.0	110	2	2	2	M	0	
		FLCP	DOT14-119	Design New System Traffic Interchange	2015	Planned		RARF-HURF	25,500,000	25,500,000											
		FLCP	DOT15-403	Construct New System Traffic Interchange	2015	Planned		NHPP RARF-HURF	160,000,000 177,600,000	337,600,000											

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15671	202 (South Mountain): 24th St - 17th Ave (Seg 2)	FLCP	DOT14-112	Design new freeway	2015	Planned		RARF-HURF	7,000,000	7,000,000	138,800,000	Q4, 2020	110	3.0	110	2	0	8	M	0	
		FLCP	DOT16-408	R/W Acquisition	2016	Planned		NHPP RARF-HURF	13,956,400 843,600	14,800,000											
		FLCP	DOT18-405	Construct new freeway	2018	Planned		NHPP RARF-HURF	68,500,000 48,500,000	117,000,000											
25194	202: McKellips Rd	None	DOT15-150	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2015	Planned		STP-AZ State	47,150 2,850	50,000	330,000	Q4, 2017	110	0.1	110	2	6	6	M	0	
		None	DOT16-402	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2016	Planned		NHPP State	66,010 3,990	70,000											
		None	DOT16-403	Construct, Pump Station Flood Erosion Control	2016	Planned		NHPP State	198,030 11,970	210,000											
46296	303 (Estrella Fwy): Camelback Rd - Glendale Ave	FLCP	DOT13-137	Landscape Design	2013	Underway		RARF-HURF	200,000	200,000	2,600,000	Q2, 2016	110	2.0	110	2	6	6	M	0	
		FLCP	DOT14-151	Landscape Construction	2015	Planned		RARF-HURF	2,400,000	2,400,000											
23271	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	FLCP	DOT12-127	Design Interchange	2012	Completed		RARF-HURF	3,400,000	3,400,000	58,190,000	Q4, 2017	110	0.0	110	2	0	0	M	0	
		FLCP	DOT13-139	R/W Acquisition	2013	Underway		STP-AZ RARF-HURF	3,017,600 182,400	3,200,000											
		FLCP	DOT14-182	Landscape design	2014	Underway		RARF-HURF	290,000	290,000											
		FLCP	DOT14-152	Construction Interim TI	2014	Planned		NHPP RARF-HURF	45,641,200 2,758,800	48,400,000											
		FLCP	DOT15-199	Landscape construction	2016	Planned		RARF-HURF	2,900,000	2,900,000											
14937	303 (Estrella Fwy): Thomas Rd - Camelback Rd	FLCP	DOT12-125	Landscape Design	2013	Underway		RARF-HURF	200,000	200,000	2,600,000	Q4, 2015	110	2.0	110	4	6	6	M	0	
		FLCP	DOT13-140	Landscape Construction	2014	Planned		NHPP RARF-HURF	2,263,200 136,800	2,400,000											
10708	303 (Estrella Fwy): Glendale Ave - Peoria Ave	FLCP	DOT12-122	Landscape Design	2013	Underway		RARF-HURF	300,000	300,000	3,800,000	Q4, 2015	110	3.0	110	2	0	0	M	0	
		FLCP	DOT13-138	Landscape Construction	2014	Planned		NHPP RARF-HURF	3,300,500 199,500	3,500,000											
41438	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	FLCP	DOT14-153	Landscape Design	2013	Underway		RARF-HURF	500,000	500,000	7,500,000	Q2, 2016	110	0.0	110	2	0	0	M	0	
		FLCP	DOT13-141	Landscape Construction	2015	Planned		RARF-HURF	7,000,000	7,000,000											
9377	303: El Mirage Rd	FLCP	DOT13-152	Design Traffic Interchange improvement	2013	Underway		NHPP RARF-HURF	2,640,400 159,600	2,800,000	34,800,000	Q4, 2015	110	0.2	110	2	4	4	M	0	
		FLCP	DOT14-402	Right of Way for Traffic Interchange improvement	2014	Planned		NHPP RARF-HURF	943,000 57,000	1,000,000											
		FLCP	DOT13-172	Construct Traffic Interchange improvement	2014	Planned		NHPP RARF-HURF	29,233,000 1,767,000	31,000,000											
42975	303: I-10/303L System Interchange, Phase II	FLCP	DOT13-153	Design new freeway interchange	2013	Underway		NHPP RARF-HURF	5,186,500 313,500	5,500,000	67,500,000	Q1, 2018	110	1.0	110	2	0	4	M	0	
		FLCP	DOT16-415	Construct new freeway interchange	2016	Planned		NHPP RARF-HURF	42,000,000 20,000,000	62,000,000											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
29609	303: US60 to Happy Valley Rd	FLCP	DOT13-171	Construct general purpose lanes (Design Build)	2013	Underway		STP-AZ RARF-HURF	49,884,700 3,015,300	52,900,000	53,900,000	Q2, 2015	110	6.0	110	2	4	6	M	0	
		FLCP	DOT14-411	Right of Way acquisition	2014	Underway		RARF-HURF	1,000,000	1,000,000											
45422	303:Van Buren St to MC 85	FLCP	DOT14-413	Right of Way	2014	Planned		NHPP RARF-HURF	4,054,900 245,100	4,300,000	4,300,000	Q2, 2023	110	3.0	110	2	2	6	M	0	
45895	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd, Phase 1	FLCP	DOT11-102	Reimbursement for Advance Construction	2014	Planned		RARF-HURF	2,665,000	2,665,000	2,665,000	Q4, 2014	110	12.0	121	3	6	10	M	0	
33212	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	None	DOT14-113	Scour Retrofit	2014	Planned		NHPP State	377,200 22,800	400,000	400,000	Q4, 2015	150	0.2	131	3	4	4	M	0	
36542	60 (Grand Ave): Thompson Ranch (Thunderbird)	FLCP	DOT14-156D	Design Traffic Interchange	2014	Planned		NHPP RARF-HURF	943,000 57,000	1,000,000	13,000,000	Q4, 2016	111	0.0	131	3	6	6	M	0	
		FLCP	DOT14-156	R/W Acquisition	2014	Planned		NHPP RARF-HURF	4,715,000 285,000	5,000,000											
		FLCP	DOT15-156C	Construct Traffic Interchange	2015	Planned		RARF-HURF	7,000,000	7,000,000											
21385	Wickenburg Area	None	DOT14-198	60 (Grand Ave): Wickenburg Area. Design Retaining Walls	2014	Planned		State	150,000	150,000	150,000	Q2, 2015	120	1.0	131	2	4	4	M	0	1200
20617	60 (Superstition Fwy) at Meridian Rd	FLCP	DOT12-838	Design traffic interchange	2013	Planned		RARF	920,000	920,000	12,620,000	Q4, 2015	110	0.0	110		0	0	M	0	
		FLCP	DOT13-953RW	R/W Aquisition	2014	Planned		NHPP RARF	2,168,900 131,100	2,300,000											
		FLCP	DOT13-953	Construct Traffic Interchange	2014	Planned		NHPP RARF	8,864,200 535,800	9,400,000											
16310	60 (Superstition): Crismon Rd to Meridan Rd	FLCP	DOT16-421	Design Widening	2016	Planned		RARF-HURF	1,900,000	1,900,000	30,600,000	Q2, 2022	110	2.0	110	2	8	12	M	0	
		FLCP	DOT17-414	Design FMS	2017	Planned		CMAQ RARF-HURF	188,600 11,400	200,000											
		FLCP		Construct Widening	2020	Planned		NHPP RARF-HURF	24,989,500 1,510,500	26,500,000											
		FLCP	DOT18-416	Construct FMS	2020	Planned		CMAQ RARF-HURF	1,886,000 114,000	2,000,000											
20512	60: Sossaman Rd to Meridian Rd	None	DOT15-838	Construct Drainage Improvements	2015	Planned		STP-AZ State	893,964 54,036	948,000	948,000	Q4, 2016	110	5.0	110	2	8	8	M	0	
28609	74: Picacho Wash to Jct I-17	None	DOT12-141	Design Pavement Preservation	2012	Underway		STP-AZ	579,945	579,945	8,079,945	Q1, 2015	430	8.8	131	5	2	2	M	0	
		None	DOT14-115	Construct Pavement Preservation	2014	Planned		STP-AZ State	7,072,500 427,500	7,500,000											
18238	8: Freeman Rd to Maricopa-Pinal County Line	None	DOT14-178	Construct Pavement Preservation	2014	Planned		NHPP State	287,615 17,385	305,000	305,000	Q4, 2014	110	6.5	110	1	4	4	M	0	
39146	85: Warner Street Bridge	FLCP	DOT11-105	Construction Bridge	2016	Planned		RARF-HURF	5,300,000	5,300,000	5,300,000	Q4, 2017	120	0.2	131	3	0	4	M	0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
20301	88: Apache Junction - Tortilla Flat	None	DOT13-107	Design Pavement Preservation	2013	Underway		STP-AZ State	315,905 19,095	335,000	8,371,000	Q4, 2015	120	9.0	131	5	2	2	M	0	
		None	DOT13-102	Pavement Preservation	2013	Underway		STP-AZ State	3,772,000 228,000	4,000,000											
		None	DOT14-114	Pavement Preservation	2014	Planned		STP-AZ State	3,805,948 230,052	4,036,000											
27339	88: Tonto Forest (Goldfield Rd - Canyon Lake)	None	DOT14-104	Spot Safety Improvements	2014	Planned		HSIP-AZ State	2,060,455 124,545	2,185,000	2,185,000	Q4, 2015	140	7.0	131	4	2	2	M	0	
39022	Apache Rd, North of MC 85(Buckeye)	None	BKY14-179	Construct railroad safety project by Railroad.	2014	Planned		HSIP-RGC	75,000	75,000	75,000	Q4, 2014	140	0.1	132	4	2	2	M	0	
35240	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	FLCP	DOT12-836	Design traffic interchange	2014	Planned		NHPP RARF-HURF	4,715,000 285,000	5,000,000	45,000,000	Q4, 2016	120	0.3	131	3	6	6	M	0	
		FLCP	DOT13-952	R/W Acquisition	2014	Planned		NHPP RARF-HURF	6,601,000 399,000	7,000,000											
		FLCP	DOT15-140C	Construct Traffic Interchange Improvements	2015	Planned		RARF-HURF	33,000,000	33,000,000											
6455	10: TI at Desert Creek/323rd Avenue/Mp 105.5	FLCP	DOT08-817	Design traffic interchange	2015	Planned		Private	1,900,000	1,900,000	1,900,000	Q4, 2017	110	0.0	110	1	0	4	M	0	
9967	MAG regionwide	FLCP	DOT11-116	Dynamic Message Signs (DMS), Travel Times	2011	Completed		RARF-HURF	170,000	170,000	1,360,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
		FLCP	DOT12-132	Dynamic Message Signs (DMS), Travel Times	2012	Completed		RARF-HURF	170,000	170,000											
		FLCP	DOT13-146	Dynamic Message Signs (DMS), Travel Times	2013	Underway		RARF-HURF	170,000	170,000											
		FLCP	DOT14-174	Dynamic Message Signs (DMS), Travel Times	2014	Planned		RARF-HURF	170,000	170,000											
		FLCP	DOT15-194	Dynamic Message Signs (DMS), Travel Times	2015	Planned		RARF-HURF	170,000	170,000											
		FLCP	DOT16-407	Dynamic Message Signs (DMS), Travel Times	2016	Planned		RARF-HURF	170,000	170,000											
		FLCP	DOT17-403	Dynamic Message Signs (DMS), Travel Times	2017	Planned		RARF-HURF	170,000	170,000											
		FLCP	DOT18-404	Dynamic Message Signs (DMS), Travel Times	2018	Planned		RARF-HURF	170,000	170,000											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
9545	MAG regionwide	FLCP	DOT14-173	Design FMS Rehabilitation	2014	Planned		CMAQ State	377,200 22,800	400,000	4,000,000	Q4, 2016	110	0.0	110	2	0	0	M	0	
		FLCP	DOT15-193	Construct FMS Rehabilitation	2015	Planned		CMAQ State	3,394,800 205,200	3,600,000											
16909	MAG regionwide	FLCP	DOT11-736	Freeway service patrols	2011	Completed		State	800,000	800,000	7,500,000	Q4, 2018	130	0.0	110	2	0	0	M	0	
		FLCP	DOT12-852	Freeway service patrols	2012	Completed		State	900,000	900,000											
		FLCP	DOT13-946	Freeway Service Patrols	2014	Deferred		State	900,000	900,000											
		FLCP	DOT14-160	Freeway Service Patrols	2014	Planned		State	900,000	900,000											
		FLCP	DOT15-182	Freeway Service Patrols	2015	Planned		State	1,000,000	1,000,000											
		FLCP	DOT16-409	Freeway Service Patrols	2016	Planned		State	1,000,000	1,000,000											
		FLCP	DOT17-404	Freeway Service Patrols	2017	Planned		State	1,000,000	1,000,000											
		FLCP	DOT18-406	Freeway Service Patrols	2018	Planned		State	1,000,000	1,000,000											
2393	MAG regionwide	FLCP	DOT11-GAN09	STP-MAG funds available for repayment of GANs or AC projects	2011	Completed		STP-MAG RARF-HURF	31,206,331 -31,206,331	0	0	Q4, 2015	110	0.0	110	4	0	0	M	0	
		FLCP	DOT12-GAN10	STP-MAG funds available for repayment of GANs or AC projects	2012	Completed		STP-MAG RARF-HURF	30,297,408 -30,297,408	0											
		FLCP	DOT13-150	STP-MAG funds available for repayment of GANs or AC projects	2013	Completed		STP-MAG RARF-HURF	34,100,000 -34,100,000	0											
		FLCP	DOT14-180	STP-MAG funds available for repayment of GANs or AC projects	2014	Planned		STP-MAG RARF-HURF	34,100,000 -34,100,000	0											
		FLCP	DOT15-195	STP-MAG funds available for repayment of GANs or AC projects	2015	Planned		STP-MAG RARF-HURF	34,100,000 -34,100,000	0											
		FLCP	DOT16-GAN09	STP-MAG funds available for repayment of GANs or AC projects	2016	Planned		STP-MAG RARF-HURF	12,695,000 -12,695,000	0											
218	SR24 (Gateway Freeway): L202 to Ellsworth.	FLCP	DOT11-124	Highway Project Acceleration Notes (HPAN) Interest Payments	2012	Completed		State	10,000,000	10,000,000	357,100,000	Q4, 2015	110	0.0	110	2	0	0	M	0	
		FLCP	DOT11-131	Highway Project Acceleration Notes (HPAN) Interest Payments	2012	Completed		RARF-HURF	5,700,000	5,700,000											
		FLCP	DOT11-132	Advance construct new freeway segment using Highway Project Acceleration Notes (HPAN). Repayment in 2015.	2012	Completed		State	148,200,000	148,200,000											
		FLCP	DOT14-101	Reimbursement for Advance Design (City of Mesa TIP# DOT10-850)	2014	Planned		RARF-HURF	12,000,000	12,000,000											
		FLCP	DOT14-102	Reimbursement for Advance Right-of-Way Acquisition (City of Mesa,TIP# DOT10-851)	2014	Planned		RARF-HURF	33,000,000	33,000,000											
		FLCP	DOT15-198	Repayment of advanced construction.	2015	Planned		STP-MAG RARF-HURF	500,000 147,700,000	148,200,000											

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34797	60 (Grand Ave) : SR101L (Agua Fria Fwy) - Van Buren St, Phase 2	FLCP	DOT13-951	Design Spot Improvements	2013	Underway		RARF-HURF	1,500,000	1,500,000	22,000,000	Q4, 2015	120	14.0	121	3	4	4	M	0	
		FLCP	DOT14-155	Construction Spot Improvements	2014	Planned		NHPP RARF-HURF	19,331,500 1,168,500	20,500,000											
27452	I-10 and SR 101L - Various Locations	None	DOT15-169	Construct Drainage Tunnel Improvements	2015	Planned		STP-AZ State	1,487,111 89,889	1,577,000	3,154,000	Q3, 2016	430	0.0	110	1	8	8	M	0	
		None	DOT15-402	Construct Drainage Tunnel Improvements	2015	Planned		STP-AZ State	1,487,111 89,889	1,577,000											
3872	10: Wild Horse Pass to Queen Creek Rd	None	DOT14-108	Pavement Preservation	2015	Planned		NHPP State	5,186,500 313,500	5,500,000	5,500,000	Q2, 2015	110	4.0	110	1	4	4	M	0	
8937	10: SR85 - Dysart Rd	None	DOT13-105	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	2013	Underway		NHPP State	33,005 1,995	35,000	435,000	Q4, 2015	110	16.0	110	1	6	6	M	0	
		None	DOT14-106	Construct Sign Rehabilitation	2014	Planned		NHPP State	377,200 22,800	400,000											
40259	10: 395th Ave	FLCP	DOT09-903	Design Traffic Interchange	2015	Planned		Private	1,820,000	1,820,000	20,020,000	Q4, 2016	110	0.0	110	1	0	0	M	0	
		FLCP	DOT09-901	Construct Traffic Interchange	2016	Planned		Private	18,200,000	18,200,000											
45507	I-10: Dysart Rd - 101L, Agua Fria	FLCP	DOT13-144	Reimbursement for Advance Design (TIP# DOT07-744)	2013	Underway		RARF-HURF	2,805,000	2,805,000	53,805,000	Q4, 2014	110	0.0	110	1	0	0	M	0	
		FLCP	DOT14-103	Reimbursement for Advance Construction (TIP# DOT08-747)	2014	Planned		RARF-HURF	51,000,000	51,000,000											
43116	I-10: Dysart Rd to 83rd Ave	FLCP	DOT13-110D	Design FMS	2013	Underway		NHS State	565,800 34,200	600,000	5,600,000	Q4, 2017	110	6.0	110	1	10	10	M	0	
		FLCP	DOT16-420	Construct FMS	2016	Planned		CMAQ RARF-HURF	4,715,000 285,000	5,000,000											
8855	10: SR85 to Verrado, EB	None	DOT13-106	Design Pavement Preservation	2013	Underway		IM State	309,304 18,696	328,000	6,328,000	Q4, 2015	110	7.0	110	1	12	12	M	0	
		None	DOT13-101	Construct Pavement Preservation	2014	Planned		NHPP State	5,658,000 342,000	6,000,000											
9652	17: Thomas Rd - Peoria Ave	None	DOT15-106	Construct Sign Rehabilitation	2015	Planned		NHPP State	2,357,500 142,500	2,500,000	2,500,000	Q4, 2016	110	6.0	110	1	8	8	M	0	
16029	17: Central Avenue OP #725	None	DOT15-405	Construct Bridge Rehabilitation	2015	Planned		NHPP State	943,000 57,000	1,000,000	1,000,000	Q4, 2015	110	0.1	110	1	6	8	M	0	
38329	I-17: MP 198 to MP 208.9	None	DOT15-406	Design Pavement Preservation	2015	Planned		NHPP State	301,760 18,240	320,000	2,566,000	Q4, 2016	110	10.9	110	1	4	8	M	0	
		None	DOT15-407	Construct Pavement Preservation	2016	Planned		NHPP State	2,117,978 128,022	2,246,000											
23305	I-17: Peoria Ave and Union Hils	None	DOT16-401	Construct Drainage Grate Improvements	2016	Planned		NHPP State	148,994 9,006	158,000	158,000	Q4, 2017	110	0.1	110	1	8	8	M	0	
24954	Interstate 10: Avondale Blvd to Dysart Road	FLCP	DOT10-966a	Right of way acquisition	2013	Underway		RARF-HURF	3,249,000	3,249,000	3,303,131		130	2.0	900	1	0	0	M	0	
		None	DOT15-461C	Construct and install fiber	2015	Planned		CMAQ State	51,045 3,086	54,131											

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19443	MAG regionwide	FLCP	DOT11-737	Maintenance (landscape, litter removal and sweeping)	2011	Completed		RARF-HURF	11,700,000	11,700,000	101,200,000	Q4, 2018	110	0.0	110	5	0	0	M	0	
		FLCP	DOT12-854	Maintenance (landscape, litter removal and sweeping)	2012	Completed		RARF-HURF	12,500,000	12,500,000											
		FLCP	DOT13-937	Maintenance (landscape, litter removal and sweeping)	2013	Underway		RARF-HURF	12,100,000	12,100,000											
		FLCP	DOT14-161	Maintenance (landscape, litter removal and sweeping)	2014	Planned		RARF-HURF	12,700,000	12,700,000											
		FLCP	DOT15-183	Maintenance (landscape, litter removal and sweeping)	2015	Planned		RARF-HURF	12,900,000	12,900,000											
		FLCP	DOT16-410	Maintenance (landscape, litter removal and sweeping)	2016	Planned		RARF-HURF	12,900,000	12,900,000											
		FLCP	DOT17-406	Maintenance (landscape, litter removal and sweeping)	2017	Planned		RARF-HURF	13,100,000	13,100,000											
		FLCP	DOT18-408	Maintenance (landscape, litter removal and sweeping)	2018	Planned		RARF-HURF	13,300,000	13,300,000											
38287	Litchfield Road (Goodyear)	None	DOT14-179	Construct railroad safety project by Railroad.	2014	Planned		HSIP-RGC State	230,000 2,300	232,300	232,300	Q4, 2014	140	0.1	131	4	5	5	M	0	
30990	MAG regionwide	FLCP	DOT11-733	Advance Acquire Right Of Way	2011	Completed		RARF-HURF	4,000,000	4,000,000	4,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT11-740	Preliminary engineering (management consultant, 30% plans design)	2011	Completed		RARF-HURF	14,500,000	14,500,000	14,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT11-772	Preserve and maintain FMS	2011	Completed		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46386	MAG regionwide	FLCP	DOT11-739	Preliminary engineering (ADOT staff)	2011	Completed		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46842	MAG regionwide	FLCP	DOT11-743	Risk management indemnification	2011	Completed		RARF-HURF	2,500,000	2,500,000	2,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT12-849	Advance Acquire Right Of Way	2012	Completed		RARF-HURF	4,000,000	4,000,000	4,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT12-857	Preliminary engineering (management consultant, 30% plans design)	2012	Completed		RARF-HURF	14,900,000	14,900,000	14,900,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT12-858	Preserve and maintain FMS	2012	Completed		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46386	MAG regionwide	FLCP	DOT12-856	Preliminary engineering (ADOT staff)	2012	Completed		RARF-HURF	2,750,000	2,750,000	2,750,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46842	MAG regionwide	FLCP	DOT12-861	Risk management indemnification	2012	Completed		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
30990	MAG regionwide	FLCP	DOT13-142	Advance acquire right of way	2013	Underway		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT13-938	Preliminary Engineering (Management Consultants, 30% Plans Design)	2013	Underway		RARF-HURF	12,000,000	12,000,000	12,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT13-943	Preserve and maintain FMS	2013	Underway		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46386	MAG regionwide	FLCP	DOT13-939	Preliminary Engineering (ADOT Staff)	2013	Underway		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46842	MAG regionwide	FLCP	DOT13-941	Risk Management Indemnification	2013	Underway		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT14-157	Advance acquire right of way	2014	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT14-162	Preliminary Engineering (Management Consultants, 30% Plans Design)	2014	Planned		RARF-HURF	10,000,000	10,000,000	10,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT14-169	Preserve and maintain FMS	2014	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46842	MAG regionwide	FLCP	DOT14-165	Risk Management Indemnification	2014	Planned		RARF-HURF	625,000	625,000	625,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT14-168	Preliminary Engineering (ADOT Staff)	2014	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT15-179	Advance Acquire Right Of Way	2015	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT15-184	Preliminary Engineering (Management Consultants, 30% Plans Design)	2015	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT15-401	Preserve and maintain FMS	2015	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46842	MAG regionwide	FLCP	DOT15-187	Risk Management Indemnification	2015	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT15-189	Preliminary Engineering (ADOT Staff)	2015	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT16-414	Advance Acquire Right Of Way	2016	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT16-419	Preliminary Engineering (Management Consultants, 30% Plans Design)	2016	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT16-404	Preserve and maintain FMS	2016	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
46842	MAG regionwide	FLCP	DOT16-417	Risk Management Indemnification	2016	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT16-418	Preliminary Engineering (ADOT Staff)	2016	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT17-409	Advance Acquire Right Of Way	2017	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT17-412	Preliminary Engineering (Management Consultants, 30% Plans Design)	2017	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT17-401	Preserve and maintain FMS	2017	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46842	MAG regionwide	FLCP	DOT17-410	Risk Management Indemnification	2017	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT17-411	Preliminary Engineering (ADOT Staff)	2017	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT18-411	Advance Acquire Right Of Way	2018	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT18-414	Preliminary Engineering (Management Consultants, 30% Plans Design)	2018	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT18-401	Preserve and maintain FMS	2018	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46842	MAG regionwide	FLCP	DOT18-412	Risk Management Indemnification	2018	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT18-413	Preliminary Engineering (ADOT Staff)	2018	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30130	MAG regionwide	FLCP	DOT11-735	Design change orders	2011	Completed		RARF-HURF	3,500,000	3,500,000	22,600,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
		FLCP	DOT12-850	Design change orders	2012	Completed		RARF-HURF	3,100,000	3,100,000											
		FLCP	DOT13-940	Design Change Orders	2013	Underway		RARF-HURF	3,000,000	3,000,000											
		FLCP	DOT14-158	Design Change Orders	2014	Planned		RARF-HURF	3,000,000	3,000,000											
		FLCP	DOT15-180	Design Change Orders	2015	Planned		RARF-HURF	2,500,000	2,500,000											
		FLCP	DOT16-413	Design Change Orders	2016	Planned		RARF-HURF	2,500,000	2,500,000											
		FLCP	DOT17-408	Design Change Orders	2017	Planned		RARF-HURF	2,500,000	2,500,000											
		FLCP	DOT18-410	Design Change Orders	2018	Planned		RARF-HURF	2,500,000	2,500,000											

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3730	MAG regionwide	FLCP	DOT12-860	Right of way property management	2012	Completed		RARF-HURF	500,000	500,000	3,650,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
		FLCP	DOT13-947	Right of Way Property Management	2013	Completed		RARF-HURF	450,000	450,000											
		FLCP	DOT14-163	Right of Way Property Management	2013	Completed		RARF-HURF	450,000	450,000											
		FLCP	DOT11-742	Right of way property management	2014	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT15-185	Right of Way Property Management	2015	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT16-405	Right of way property management	2016	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT17-402	Right of way property management	2017	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT18-402	Right of way property management	2018	Planned		RARF-HURF	450,000	450,000											
19798	MAG regionwide	FLCP	DOT11-741	Right of way plans and titles	2011	Completed		RARF-HURF	2,500,000	2,500,000	15,800,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
		FLCP	DOT12-859	Right of way plans and titles	2012	Completed		RARF-HURF	2,500,000	2,500,000											
		FLCP	DOT13-945	Right of way plans and titles	2013	Underway		RARF-HURF	1,800,000	1,800,000											
		FLCP	DOT14-164	Right of way plans and titles	2014	Planned		RARF-HURF	1,800,000	1,800,000											
		FLCP	DOT15-186	Right of way plans and titles	2015	Planned		RARF-HURF	1,800,000	1,800,000											
		FLCP	DOT16-411	Right of way plans and titles	2016	Planned		RARF-HURF	1,800,000	1,800,000											
		FLCP	DOT17-407	Right of way plans and titles	2017	Planned		RARF-HURF	1,800,000	1,800,000											
		FLCP	DOT18-409	Right of way plans and titles	2018	Planned		RARF-HURF	1,800,000	1,800,000											
19029	202 (South Mountain): I-10 Maricopa - 24th St (Seg 1)	FLCP	DOT14-111	Design new Freeway	2015	Planned		RARF-HURF	6,300,000	6,300,000	178,300,000	Q4, 2019	110	3.0	110	2	0	8	M	0	
		FLCP	DOT15-111	R/W Acquisition	2016	Planned		NHPP RARF-HURF	62,238,000 3,762,000	66,000,000											
		FLCP	DOT17-405	Construct New freeway	2017	Planned		NHPP RARF-HURF	99,958,000 6,042,000	106,000,000											
17193	202 (South Mountain): Elliot Rd - Baseline Rd (Seg 5)	FLCP	DOT15-115	Design New freeway	2017	Planned		RARF-HURF	4,800,000	4,800,000	96,800,000	Q4, 2022	110	2.0	110	2	0	8	M	0	
		FLCP	DOT18-407	R/W Acquisition	2018	Planned		RARF-HURF	12,000,000	12,000,000											
		FLCP		Construct New Freeway	2020	Planned		NHPP RARF-HURF	40,000,000 40,000,000	80,000,000											
6458	202 (South Mountain): 51st Ave - Elliot Rd (Seg 4)	FLCP	DOT15-114	Design New Freeway	2017	Planned		RARF-HURF	3,200,000	3,200,000	69,400,000	Q4, 2022	110	1.0	110	2	0	8	M	0	
		FLCP	DOT18-403	R/W Acquisition	2018	Planned		RARF-HURF	12,200,000	12,200,000											
		FLCP		Construct New Freeway	2020	Planned		NHPP RARF-HURF	50,922,000 3,078,000	54,000,000											
1790	202 (South Mountain): Baseline Rd - Salt River, Segment 6	FLCP	DOT14-171	Design	2017	Planned		RARF-HURF	2,200,000	2,200,000	53,200,000	Q4, 2021	110	1.0	110	2	0	0	M	0	
		FLCP	DOT14-172	R/W Acquisition	2018	Planned		RARF-HURF	14,000,000	14,000,000											
		FLCP	DOT15-191	Construction	2020	Planned		RARF-HURF	37,000,000	37,000,000											
6919	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	FLCP	DOT13-135	Design	2015	Planned		RARF-HURF	7,900,000	7,900,000	181,000,000	Q4, 2017	110	2.0	110	2	0	8	M	0	
		FLCP	DOT14-150	R/W Acquisition	2015	Planned		RARF-HURF	41,600,000	41,600,000											
		FLCP	DOT15-178	Construction	2016	Planned		NHPP RARF-HURF	96,200,000 35,300,000	131,500,000											
42481	SR-79 at SR-79B	None	DOT14-414	Design Roundabout	2014	Planned		HSIP-AZ	500,000	500,000	2,500,000	Q4, 2016	140	0.3	199		2	2	P	0	1200
		None	DOT15-408	Construct Roundabout	2015	Planned		HSIP-AZ	2,000,000	2,000,000											
25910	SR-87 at Gila River Bridge	None	DOT15-410	Scour Retrofit	2015	Planned		Bridge	300,000	300,000	300,000	Q4, 2016	900	0.3	110		2	2	P	0	1200

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3776	SR-88 at Superstition Blvd	None	DOT15-409	Construct Roundabout	2015	Planned		HSIP-AZ	3,952,000	3,952,000	3,952,000	Q4, 2016	140	0.3	199		2	2	P	0	1200
26148	17: Dove Valley Road	FLCP	DOT14-120	Traffic Signals and Striping	2014	Planned		RARF	140,000	140,000	140,000	Q3, 2015	900	3.0	110	1	4	4	M	0	
38927	University Drive (Tempe)	None	DOT14-193	Acquisition of Right-of-way for Railroad Safety Project	2014	Planned		STP-RGC	25,000	25,000	725,000	Q3, 2014	140	0.1	132	3	4	4	M	0	
		None	DOT14-196	Acquisition of Right-of-way for Railroad Safety Project	2014	Planned		STP-RGC	25,000	25,000											
		None	TMP14-178RW	University Drive (Tempe) Right of way Acquisition.	2014	Planned		STP-RGC State	25,000 0	25,000											
		None	DOT14-194	Construct Railway Safety Project	2014	Planned		STP-RGC	550,000	550,000											
		None	DOT14-195	Construct median and relocate sidewalk	2014	Planned		STP-RGC	100,000	100,000											
17472	University Drive (Tempe)	None	DOT14-197	Construct median, relocate sidewalk.	2014	Planned		HSIP-RGC	100,000	100,000	100,000	Q2, 2015	140	0.1	131	3	4	4	M	0	
38927	University Drive (Tempe)	None	TMP14-177C	Construct railroad safety project by Railroad.	2014	Planned		STP-RGC State	550,000 0	550,000	550,000	Q3, 2014	140	0.1	132	3	4	4	M	0	
17472	University Drive (Tempe)	None	TMP14-177C1	Construct median, relocate sidewalk.	2014	Planned		HSIP-RGC	100,000	100,000	125,000	Q2, 2015	140	0.1	131	3	4	4	M	0	
		None	TMP14-177RW	Right of way Acquisition.	2014	Planned		HSIP-RGC	25,000	25,000											
38927	University Drive (Tempe)	None	TMP14-178C2	Construct median, relocate sidewalk.	2014	Planned		STP-RGC State	100,000 0	100,000	100,000	Q3, 2014	140	0.1	132	3	4	4	M	0	
2574	10: Loop 101 (Agua Fria) to I-17	FLCP	DOT12-118	Utility Relocation - Design	2014	Planned		RARF-HURF	1,000,000	1,000,000	14,400,000	Q2, 2017	110	9.0	110	1	10	10	M	0	
		FLCP	DOT09-964	Utilities Relocation - Construction	2016	Planned		RARF-HURF	13,400,000	13,400,000											
5261	60 (Grand Ave): Wickenburg Area	None	DOT14-998	Design Retaining Walls	2014	Planned		State	150,000	150,000	400,000	Q4, 2014	120	1.0	131	3	4	4	M	0	
		None	DOT14-999	Construct Retaining Walls	2014	Planned		NHPP State	235,750 14,250	250,000											

Apache Junction

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25746	City of Apache Junction	None	APJ15-461	Completion of an ITS Stategic Plan	2015	Planned		CMAQ Local	141,450 18,550	160,000	160,000	Q4, 2015	130	0.0	900		0	0	M	0	
1483	Ironwood Drive: Broadway Avenue to Apache Trail	None	APJ13-105	Design Roadway Improvements	2013	Underway		STP-MAG Local	130,000 7,858	137,858	1,272,535	Q4, 2016	120	1.0	131		4	4	P	0	1200
		None	APJ14-402	Construct Roadway Improvements	2015	Planned		STP-MAG Local	1,070,000 64,677	1,134,677											
29181	Ironwood Drive: Elliot Avenue to Baseline Avenue	None	APJ13-104	Design Safety Pullouts	2013	Underway		HSIP-AZ Local	123,684 7,476	131,160	1,015,334	Q4, 2017	140	1.0	131		4	4	P	0	1200
		None	APJ14-401	Construct Safety Pullouts (Phase I)	2014	Planned		HSIP-AZ Local	232,805 14,072	246,877											
		None	APJ15-401	Construct Safety Pullouts (Phase 2)	2015	Planned		HSIP-AZ Local	301,068 18,198	319,266											
		None	APJ16-401	Construct Safety Pullouts (Phase 3)	2016	Planned		HSIP-AZ Local	299,903 18,128	318,031											
47549	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	None	APJ17-401	Reconstruct sidewalks with ADA compliant ramps and driveways.	2017	Planned		CMAQ Local	197,604 31,944	229,548	229,548	Q4, 2017	310	0.9	131		0	0	M	0	
14023	SR88 at Old West Highway	None	APJ14-403	Construct Roadway Improvements	2014	Underway		HSIP Local	182,224 11,015	193,239	193,239	Q4, 2015	120	0.3	131		6	6	P	0	1200

Avondale

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2359	99th Ave: Indian School Rd to Osborn (W 1/2-.5 miles)	None	AVN08-801	Add 1 SB & 1 NB lanes	2015	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2015	120	0.5	131	4	4	6	M	0	
45845	99th Ave: Osborn Rd to Thomas (W 1/2) (0.5 miles)	None	AVN10-813	Add 1 SB & 1NB	2015	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2015	120	0.5	131	4	4	6	M	0	
20835	99th Avenue: Encanto to RID Canal (W 1/2, .25 miles)	None	AVN16-402	1 NB lane, 1 SB lane, curb, gutter, sidewlks, landscaping & lighting	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.3	131	4	4	6	M	0	
43135	99th Avenue: RID to McDowell Road (E 1/2, .25 miles)	None	AVN17-401	1 NB lane, curb & gutter, sidewalks, landscaping and lighting	2017	Planned		Private	800,000	800,000	800,000	Q4, 2017	120	0.3	131	4	5	6	M	0	
11076	99th Avenue: Thomas to Encanto (W 1/2, 0.5 miles)	None	AVN16-401	Construct	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.5	131	4	4	6	M	0	
29280	Avondale & Buckeye Intersection	None	AVN10-009	Design & Purchase Right-of-Way for Intersection Capacity & Safety Improvement	2015	Planned		Local	550,000	550,000	2,050,000	Q4, 2015	120	1.0	131	3	4	5	M	0	
		None	AVN15-401	Construct Intersection Capacity & Safety Improvement	2015	Planned		Local	1,500,000	1,500,000											
33871	Avondale Blvd: .06 miles east of A.B. to 113th Avenue (S 1/2, .20 miles)	None	AVN15-405	Curb, gutter, sidewalks	2015	Planned		Private	500,000	500,000	500,000	Q4, 2016	320	0.2	131	4	6	6	M	0	
8790	Avondale Blvd: 103rd Ave to .20 mi east (S 1/2, .20 mi)	None	AVN15-406	Add curb, gutter, sidewalks	2015	Planned		Private	800,000	800,000	800,000	Q4, 2015	320	0.2	131	4	6	6	M	0	
49029	Avondale Bouleavard: Palm Lane to McDowell Road (W 1/2, .25 miles)	None	AVN17-403	Add 2 lanes, curb, gutter, sidewalks, landscaping,and lighting	2017	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2017	120	0.3	131	4	2	4	M	0	
47266	Avondale Boulevard-Lower Buckeye to Miami	None	AVN11-101	Add Pedestrian and bike facilities	2016	Planned		Local	1,050,000	1,050,000	1,050,000	Q4, 2016	320	1.0	131	4	4	4	M	0	
28006	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	None	AVN12-104	Design multiuse path	2014	Planned		Local	147,104	147,104	3,474,509	Q4, 2015	310	1.0	131	7	4	4	M	0	
		None	AVN14-107 SZ043 01C CM-AVN-0(214)F	Construct multiuse path	2014	Planned		CMAQ Local	1,077,405 2,250,000	3,327,405											
954	Dysart Rd: Rancho Santa Fe to Indian School Rd	None	AVN15-461D	Design ITS installations	2013	Underway		CMAQ Local	88,850 5,371	94,221	633,541	Q4, 2015	130	2.3	900		0	0	M	0	
		None	AVN15-461 SZ079 01C CM-AVN-0(216)T	Procure, construct and install ITS components	2015	Planned		CMAQ Local	508,579 30,741	539,320											

Avondale

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41581	Dyasrt Road: .10 mi south of Indian School to .25 mi south of I.S	None	AVN18-401	Add 1 lane, curb, gutter, sidewalk, landscaping, and irrigation	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.2	131	4	4	5	M	0	
45776	Dysart Road: Indian School to .25 miles south	None	AVN15-403	Add 1 lane, curb, gutter, sidewalk, landscaping, and irrigation	2015	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	0.3	131	3	4	5	M	0	
39295	El Mirage (Fairway Drive) & I-10 Freeway	None	AVN16-403	Construct full traffic Interchange	2016	Planned		Local	400,000	400,000	400,000	Q4, 2016	111	1.0	110	1	0	4	M	0	
49054	El Mirage: I-10 to Van Buren (E 1/2, .50 miles)	None	AVN15-402	Add 2 lanes	2015	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	0.5	131	4	2	4	M	0	
16547	El Mirage and Lower Buckeye Road	None	AVN14-105	Pedestrian Improvements	2016	Planned		Local	500,000	500,000	500,000	Q4, 2016	320	1.0	131	4	2	2	M	0	
16247	I-10 and the Agua Fria	None	AVN15-441D SZ078 03D CM-AVN-0(215)T	Design asphalt path	2013	Underway		CMAQ Local	167,000 10,094	177,094	1,517,950	Q4, 2015	320	0.3	301		0	0	M	0	
		None	AVN15-441C SZ078 01C CM-AVN-0(215)T	Construct asphalt path and underpass	2015	Planned		CMAQ Local	1,264,427 76,429	1,340,856											
38494	Indian Schoo Road: .25 miles east of Santa Fe Trail to El Mirage (N 1/2, .25 mi)	None	AVN18-404	Add 1 lane, curb, gutter, sidewalk	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	3	4	5	M	0	
43893	Indian School: 100th Avenue to 99th Avenue (N & S 1/2, .25 mi)	None	AVN18-405	Add 2 lanes	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	3	4	6	M	0	
31352	Indian School: .14 mi east of Dysart to .43 mi east of Dysart (S 1/2, .30 mi.)	None	AVN18-403	Add 1 lane, curb, gutter, sidewalks	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	3	4	5	M	0	
21923	Litchfield Road: Lower Buckeye to Elwood Alignment (E 1/2, .50 miles	None	AVN18-402	Add 2 lanes, curb, gutter, sidewalks	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.5	131	4	2	3	M	0	
47335	Lower Buckeye Rd: .25 mi Eof El Mirage to 119th Av (S 1/2, .125 miles) Roadway Improvements	None	AVN18-410	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	800,000	800,000	800,000	Q4, 2018	120	0.1	131	4	2	4	M	0	
1697	Lower Buckeye Rd: .30 miles east of 119th Avenue to Avondale Blvd (S 1/2, .15 miles) Roadway Improvements	None	AVN18-412	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.2	131	4	2	4	M	0	

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19637	Lower Buckeye Rd: 119th Avenue to .30 miles east of 119th Avenue (S1/2, .30 miles) roadway Improvements	None	AVN18-411	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	4	2	4	M	0	
14073	Lower Buckeye Road: El Mirage to .12 Miles East of El Mirage (N 1/2, .125 miles) Roadway Improvements	None	AVN18-409	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	800,000	800,000	800,000	Q4, 2018	120	0.1	131	4	2	4	M	0	
49316	McDowell Rd from Dysart Road to Avondale Boulevard.	None	AVN16-409	Install fiber communications backbone	2016	Planned		CMAQ Local	424,498 457,046	881,544	881,544	Q4, 2016	130	0.0	900		0	0	M	0	
13437	McDowell Rd: 107th Ave to Harbour Shores	None	AVN17-404	Add 1 lane, curb, gutter, sidewalk	2017	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2017	120	0.2	131	4	5	6	M	0	
896	McDowell Rd: 113th Ave to 107th Ave	None	AVN16-405	Add 2 lanes, curb, gutter, sidewalk	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.4	131	4	4	6	M	0	
34315	McDowell Road and Dysart Road (4 Intersections)	None	AVN14-410	Design Accessible Pedestrian Signal	2014	Planned		HSIP	45,000	45,000	194,904	Q2, 2017	140	0.0	132	4	0	0	M	0	
		None	AVN16-412	Construct Accessible Pedestrian Signal	2016	Planned		HSIP-MAG	149,904	149,904											
22314	McDowell Road at Dysart Road	None	AVN15-410	Design Intersection Safety Improvements	2015	Planned		HSIP-MAG Local	235,750 14,250	250,000	250,000	Q3, 2016	140	0.0	900		0	0	M	1	
28760	McDowell Road: 117th Avenue to Avondale Blvd. (N & S 1/2, .30 miles) Roadway Improvements	None	AVN16-404	Add 2 lanes, curb, gutter, sidewalks	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.3	131	4	4	6	M	0	
19001	McDowell Road: 119th Avenue to 117th Avenue	None	AVN18-406	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.2	131	4	4	6	M	0	
17590	Avondale (Citywide)	None	AVN14-109	Preliminary Engineering for Pedestrian Countdown Signals	2014	Planned		HSIP-MAG	15,000	15,000	150,840	Q3, 2016	140	0.0	900		0	0	M	0	
		None	AVN15-103	Construct Pedestrian Countdown Signals	2015	Planned		HSIP-MAG	135,840	135,840											

Avondale

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36576	Avondale (Citywide)	None	AVN15-102	Procure and Install Sign Management System and Sign Upgrade	2015	Planned		HSIP-MAG	222,000	222,000	645,000	Q2, 2018	130	0.0	900		0	0	M	0	
		None	AVN16-410	Procure and Install Sign Management System and Sign Upgrade	2016	Planned		HSIP-MAG	207,000	207,000											
		None	AVN17-470	Procure and Install Sign Management System and Sign Upgrade	2017	Planned		HSIP-MAG	216,000	216,000											
43616	Avondale (Citywide)	None	AVN15-409	Design Strategic Transportation Safety Plan	2015	Planned		HSIP-MAG Local	125,851 7,607	133,458	133,458	Q3, 2016	140	0.0	900		0	0	M	0	
21337	Thomas Road: RID to 99th Avenue (N 1/2. .50 mi)	None	AVN15-404	Add 1 lane	2015	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	0.5	131	4	3	4	M	0	
19545	Van Buren: .25 mi east of Avondale to 111th Avenue (S 1/2, .25 mi)	None	TMP16-402	Add 4 lanes, curb, gutter, sidewalks	2016	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2016	120	0.3	131	4	2	6	M	0	
15185	Van Buren: 101st to 99th Avenue (s 1/2, .25 miles) Roadway Improvements	None	AVN18-408	Add 4 lanes, curb, gutter, sidewalks	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	4	2	6	M	0	
34868	Van Buren: 105th Avenue to 101st Avenue (N 1/2, .50 miles) Roadway Improvements	None	AVN18-407	Add 4 lanes, curb, gutter, sidewalks	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2018	120	0.5	131	4	2	6	M	0	
28	Van Buren: 107th Avenue to 105th Avenue (S 1/2, .25 miles) Roadway Improvenments	None	AVN17-405	Add 3 lanes, curb, gutter, sidewalks	2017	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2017	120	0.3	131	4	3	6	M	0	
29304	Van Buren: 111th Avenue to 107th Avenue (N 1/2, .50 miles) Roadway Improvements	None	AVN15-408	Add 4 lanes, curb, gutter, sidewalks	2015	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2015	120	0.5	131	4	2	6	M	0	
4223	Van Buren: 119th Avenue to Avondale Blvd (N1/2, .50 miles) Roadway Improvements	None	AVN16-407	Add 2 lanes, curb, gutter, sidewalks	2016	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2016	120	0.5	131	4	4	6	M	0	
24944	Van Buren: Avondale Blvd to .25 mi East of Avondale Blvd. (N & S 1/2, .25 miles)	None	AVN16-408	Add 4 lanes, curb, gutter, sidewalks	2016	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2016	120	0.3	131	4	2	6	M	0	

Avondale

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16763	Van Buren: East side of Aqua Fria Bridge to .35 mi east of Bridge (N 1/2, .35 miles)	None	AVN15-407	Add 2 lanes, curb, gutter, sidewalks	2015	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2015	120	0.4	131	4	4	6	M	0	
2645	Van Buren: El Mirage to .17 mi E of EL Mirage (N 1/2, .17 miles)	None	AVN16-406	Add 2 lanes, curb, gutter, sidewalks	2016	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2016	120	0.2	131	4	4	6	M	0	

Buckeye

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47914	Lower Buckeye Rd, Watson Rd to Sundance Park	None	BKY11-103	Design pave unpaved road project	2011	Underway		Local	38,664	38,664	528,448	Q4, 2014	420	0.5	900	4	2	2	M	0	
		None	BKY13-101 SZ001 01C CM-BKY-0(208)A	Construct pave unpaved road project	2014	Planned		CMAQ Local	233,225 256,559	489,784											
8988	Town of Buckeye	None	BKY13-901 SZ024 01C CM-BKY-0(210)A	Alarcon Blvd and Kino Place Pedestrian Corridor Project	2014	Planned		CMAQ Local	400,000 174,572	574,572	574,572	Q4, 2015	320	10.0	131	7	2	2	M	0	
23622	Apache Rd: Lower Buckeye Rd to SRP/WAPA powerline(s)	None	BKY13-110	Construct two through lanes	2016	Planned		Private	2,200,562	2,200,562	2,200,562	Q1, 2017	120	0.5	131	4	2	4	M	0	
19475	Apache Rd: RID Canal to Lower Buckeye Rd	None	BKY13-111	Construct two through lanes	2014	Planned		Private	2,266,667	2,266,667	2,266,667	Q1, 2015	120	0.5	131	4	2	4	M	0	
28378	Beardsley Pkwy: Desert Vista Blvd (West) to Desert Oasis Blvd	None	BKY12-114	Construct new four lane roadway	2016	Planned		Private	1,200,000	1,200,000	1,200,000	Q4, 2016	120	1.0	131		0	4	M	0	
9195	Bell Rd/287th Ave (loop): Sun Valley Pkwy (west) to Sun Valley Pkwy (east)	None	BKY13-121	Construct new six lane roadway	2018	Planned		Private	4,500,000	4,500,000	4,500,000	Q1, 2019	120	2.0	131	5	0	6	M	0	
47900	Broadway Rd: Apache Rd to Watson Rd	None	BKY13-106	Construct two through lanes	2018	Planned		Private	7,756,320	7,756,320	7,756,320	Q1, 2019	120	1.0	131	4	2	4	M	0	
31916	Canyon Springs Blvd (267th Ave): Deer Valley Rd (alignment) to Pinnacle Peak Rd (alignment)	None	BKY13-103	Construct new four lane roadway and bridge over the CAP	2016	Planned		Private	5,200,000	5,200,000	5,200,000	Q1, 2017	120	1.0	131	7	0	4	M	0	
47480	Dean Rd: Lower Buckeye Rd to Dunlap Rd	None	BKY13-112	Construct two through lanes	2018	Planned		Private	1,500,000	1,500,000	1,500,000	Q1, 2019	120	0.5	131	4	2	4	M	0	
31723	Dean Rd: RID Canal to Southern Ave	None	BKY12-907	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2018	Planned		Local	11,578,367	11,578,367	11,578,367	Q4, 2018	120	2.0	131	4	2	4	M	0	
10298	Desert Oasis Blvd: Beardsley Pkwy to CAP Canal	None	BKY13-117	Construct new four lane roadway	2016	Planned		Private	500,000	500,000	500,000	Q1, 2017	120	0.5	131	5	0	4	M	0	
10544	Greenway Rd/271st Ave (loop): Sun Valley Pkwy (west) to Sun Valley Pkwy (east)	None	BKY13-122	Construct new six lane roadway	2018	Planned		Private	12,500,000	12,500,000	12,500,000	Q1, 2019	120	5.0	131	5	0	6	M	0	
16902	Indian School Rd: Sunrise Ln to Verrado Way	None	BKY13-118	Construct new four lane roadway	2017	Planned		Private	3,500,000	3,500,000	3,500,000	Q1, 2018	120	0.0	131	7	0	4	M	0	
40595	Jackrabbit Trl: Bethany Home Rd to Missouri Ave	None	BKY13-126	Construct new two lane roadway	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2019	120	2.0	131	4	0	2	M	0	

Buckeye

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41057	Jackrabbit Trl: Osborn Rd to 750 feet north of Thomas Rd	None	BKY12-112	Construct two through lanes	2018	Planned		Private	200,000	200,000	200,000	Q1, 2019	120	1.0	131	4	2	4	M	0	
1532	Lower Buckeye Rd, Watson Rd to Sundance Park	None	BKY17-403	Construct multiuse path	2017	Planned		CMAQ Local	388,830 33,503	422,333	422,333	Q4, 2017	310	0.9	131		0	0	M	0	
27923	Lower Buckeye Rd: Miller Rd to 250th Ave	None	BKY13-102	Construct new six lane roadway	2018	Planned		Private	3,110,000	3,110,000	3,110,000	Q1, 2019	120	0.0	131	4	0	6	M	0	
47978	Lower Buckeye Rd: 255th Dr to Miller Rd	None	BKY13-127	New two lane roadway, plus a continuous left turn lane	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2019	120	1.0	131	7	0	2	M	0	
46845	McDowell Rd: Dean Rd (alignment) to Verrado Way	None	BKY12-107	Construct new six lane roadway	2014	Planned		Private	6,400,000	6,400,000	6,400,000	Q1, 2015	120	1.0	131	7	0	6	M	0	
38572	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	None	BKY14-401	Design and NEPA for construction	2014	Planned		Local	156,964	156,964	456,964	Q4, 2015	130	6.0	131	6	4	4	M	0	
		None	BKY10-801 SZ023 01C CM-BKY-0(209)A	Interconnect traffic signals	2014	Planned		CMAQ Local	210,000 90,000	300,000											
108	Miller Rd: Lower Buckeye Rd to RID Canal	None	BKY13-104	Construct through lanes	2014	Planned		Private	5,042,340	5,042,340	7,042,340	Q1, 2015	120	0.5	131	4	2	4	M	0	
		None	BKY13-105	Construct through lanes	2014	Planned		Private	2,000,000	2,000,000											
9903	Miller Rd: Maricopa Rd to Narramore Ave	None	BKY10-901	East half street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2016	Planned		Local	6,228,684	6,228,684	6,228,684	Q4, 2016	120	0.0	131	5	2	6	M	0	
4807	Miller Rd: Narramore Ave to Hazen Rd	None	BKY10-902	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2016	Planned		Local	3,737,210	3,737,210	3,737,210	Q4, 2016	120	1.0	131	4	2	6	M	0	
6425	Pinnacle Peak Rd: 259th Ave (alignment) to 271st Ave	None	BKY13-120	Construct new six lane roadway	2016	Planned		Private	1,500,000	1,500,000	1,500,000	Q1, 2017	120	1.0	131	7	0	6	M	0	
35388	Rainbow Rd: RID Canal to Dunlap Rd	None	BKY13-108	Construct two through lanes	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2017	120	0.5	131	7	2	4	M	0	
27041	Rainbow Rd: Durango St to Lower Buckeye Rd; Lower Buckeye Rd: Rainbow Rd to Sundance Park	None	BKY17-401	Construct multiuse path	2017	Planned		CMAQ Local	392,592 48,730	441,322	441,322	Q4, 2017	310	0.6	131		0	0	M	0	
9097	Rooks Rd: Baseline Rd to MC-85	None	BKY12-117	Construct new two lane roadway, intersection and railroad crossing improvements	2016	Planned		Private	4,750,000	4,750,000	4,750,000	Q1, 2017	120	1.0	131	4	0	2	M	0	

Buckeye

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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23362	Buckeye (Citywide)	None	BKY14-402	Study and Design Sign Management System and Sign Upgrade	2014	Planned		HSIP-MAG	220,500	220,500	387,900	Q3, 2016	140	0.0	900		0	0	M	0	
		None	BKY14-403	Procure and Install Sign Management System and Sign Upgrade	2015	Planned		HSIP-MAG	167,400	167,400											
13944	Southern Ave: Apache Rd to Miller Rd	None	BKY13-116	Construct two through lanes	2016	Planned		Private	7,756,320	7,756,320	7,756,320	Q1, 2017	120	1.0	131	5	2	4	M	0	
47206	Southern Ave: Watson Rd to 231st Ave (alignment)	None	BKY12-108	Construct two through lanes	2016	Planned		Private	1,320,000	1,320,000	1,320,000	Q1, 2017	120	0.5	131	4	2	4	M	0	
47460	Thomas Rd: Acacia Way to Tuthill Rd (alignment)	None	BKY13-125	Construct new two lane roadway	2016	Planned		Private	1,200,000	1,200,000	1,200,000	Q1, 2017	120	0.0	131	7	0	2	M	0	
13358	Thomas Rd: Jackrabbit Trl to Tuthill Rd	None	BKY12-113	Construct two through lanes	2016	Planned		Private	500,000	500,000	500,000	Q1, 2017	120	1.0	131	5	2	4	M	0	
14078	Turner Rd: Baseline Rd to 0.5 miles north	None	BKY13-109	Construct two through lanes	2014	Planned		Private	910,000	910,000	910,000	Q1, 2015	120	0.5	131	5	2	4	M	0	
19424	Van Buren St: 191st Ave to Perryville Rd	None	BKY12-109	Construct two through lanes	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2019	120	0.5	131	4	2	4	M	0	
21782	Verrado Way: Park Meadows Dr to I-10	None	BKY11-104	Construct three lanes	2018	Planned		Private	2,600,000	2,600,000	2,600,000	Q1, 2019	120	0.5	131	7	3	6	M	0	
5373	Verrado Way: Sunrise Ln to 1.5 miles north	None	BKY04-401B	Construct new roadway	2018	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2018	120	1.0	131	7	0	4	M	0	
5585	Watson and Southern Avenue	None	BKY11-109C2	Painted Channelization of Roads	2014	Planned		HSIP-MAG	4,725	4,725	4,725	Q2, 2014	140	0.0	900		0	0	M	0	
20521	Watson Rd Southern Ave to Broadway Rd	None	BKY12-110	Construct two through lanes	2018	Planned		Private	2,640,000	2,640,000	2,640,000	Q1, 2019	120	1.0	131	4	4	6	M	0	
16413	Watson Rd: Durango St to Lower Buckeye Rd	None	BKY12-905	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2016	Planned		Local	2,572,970	2,572,970	2,572,970	Q4, 2016	120	1.0	131	4	2	6	M	0	
1866	Watson Rd: Extension to MC-85	None	BKY07-702	Construct new roadway with crossing over Palo Verde Nuclear Generating Station water line, BID Canal and RR Tracks	2016	Planned		Local	2,852,000	2,852,000	2,852,000	Q4, 2016	120	1.0	131	4	0	2	M	0	
1201	Watson Rd: Lower Buckeye Rd to RID Canal	None	BKY13-113	Construct two through lanes	2014	Planned		Private	4,247,730	4,247,730	4,247,730	Q1, 2015	120	0.5	131	4	2	4	M	0	
25439	Watson Road, Durango St to Lower Buckeye Rd	None	BKY17-402	Construct multiuse path	2017	Planned		CMAQ Local	302,206 28,267	330,473	330,473	Q4, 2017	310	0.5	131		0	0	M	0	

Buckeye

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6894	Watson Road North of Van Buren to McDowell	None	BKY15-431D	Design Dirt Road Paving	2013	Underway		CMAQ Local	215,000 12,996	227,996	1,277,126	Q4, 2015	420	1.0	199		2	2	M	0	
		None	BKY15-431C SZ095 01C CM-BKY-0(211)T	Pave dirt road	2015	Planned		CMAQ Local	964,532 84,598	1,049,130											
17270	Westpark Loop Rd: Rooks Rd (South) to Rooks Rd (North)	None	BKY12-115	Construct new four lane roadway	2016	Planned		Private	3,122,400	3,122,400	3,122,400	Q1, 2017	120	1.0	131	7	0	4	M	0	

Cave Creek

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10932	Cave Creek Rd: Carefree Hwy to Pima Rd	None	CVK15-441D SZ097 03D CM-CVK-0(204)T	Design bike lane project	2013	Underway		CMAQ Local	320,000 19,343	339,343	3,568,763	Q4, 2015	310	8.4	900		0	0	M	0	
		None	CVK15-441C SZ097 01C CM-CVK-0(204)T	Construct bike lanes	2015	Planned		CMAQ Local	2,938,480 290,940	3,229,420											

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38402	Alma School Road, Willis Road to Pecos Road	None	CHN11-105	Construct Roadway widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	1.0	131	3	4	6	M	0	
44934	Arizona, Chandler Heights Rd to 0.75 mile north	None	CHN12-116	Construct Road Widening	2014	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2014	120	0.8	131	3	5	6	M	0	
48418	Lindsay Rd,Brooks Farm Rd to just north of Chandler Heights Rd	None	CHN14-401	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	2.0	131	5	4	4	M	0	
43457 AII-CHN-10-03	Chandler Blvd at Alma School Rd	ALCP	CHN110-07D	Design intersection improvement	2008	Completed		RARF Local	117,505 50,360	167,865	11,890,754	Q4, 2016	120	0.3	131	3	4	6	M	0	
		ALCP	CHN110-07DZ2	Design intersection improvement	2009	Completed		RARF Local	117,505 50,360	167,865											
		ALCP	CHN110-08RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	16,380 7,020	23,400											
		ALCP	CHN110-07DZ3	Design intersection improvement	2010	Completed		RARF Local	135,436 58,044	193,480											
		ALCP	CHN110-07DZ4	Design intersection improvement	2011	Completed		RARF Local	88,561 37,955	126,516											
		ALCP	CHN12-109DZ	Design intersection improvement	2012	Completed		RARF Local	5,281 2,263	7,544											
		ALCP	CHN14-109DZ	Design intersection improvement	2014	Underway		RARF Local	260,778 111,709	372,487											
		ALCP	CHN110-08RWZ2	Acquisition of right-of-way for intersection improvement	2014	Underway		HSIP Local	1,184,190 71,579	1,255,769											
		ALCP	CHN14-109RWZ	Acquisition of right-of-way for intersection improvement	2014	Underway		RARF Local	339,125 267,991	607,116											
		ALCP	CHN14-109RZ	Acquisition of right-of-way for intersection improvement	2014	Underway		RARF Local	326,685 280,431	607,116											
		ALCP	CHN14-109CZ	Construct intersection improvement	2014	Underway		RARF Local	185,150 79,350	264,500											
		ALCP	CHN110-09C	Construct intersection improvement	2015	Planned		HSIP Local	4,208,929 254,410	4,463,339											
		ALCP	CHN15-109CZ	Construct intersection improvement	2015	Planned		RARF Local	1,149,656 492,710	1,642,366											
		ALCP	CHN15-109CZ2	Construct intersection improvement	2015	Planned		RARF Local	941,543 444,795	1,386,338											
		ALCP	CHN15-109SAV	Project Savings for intersection improvement	2016	Planned		RARF Local	605,054 0	605,054											
32395	Chandler Blvd: Colorado Street to McQueen Road	None	CHN06-213	Widen roadway from 4 to 6 lanes, plus turn lanes	2014	Planned		Local	14,645,755	14,645,755	14,645,755	Q4, 2014	120	0.5	131	3	4	6	M	0	

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47131 ACI-PRC-10-03-A	Chandler Heights Road: Arizona Avenue to McQueen Road	ALCP	CHN18-109DZ	Design roadway widening	2018	Planned		Local	1,029,750	1,029,750	11,156,950	Q2, 2020	120	1.0	131	3	2	4	M	0	
		ALCP	CHN18-109DZ	REIMBURSEMENT:: Design roadway widening	2018	Planned		STP-MAG Local	720,825 -720,825	0											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		STP-MAG Local	283,500 121,500	405,000											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		STP-MAG Local	283,500 121,500	405,000											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	3,245,986 1,412,614	4,658,600											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	2,791,311 1,867,289	4,658,600											
46678	Chandler Heights, Gilbert to Four Peaks Way	None	CHN11-106	Construct Roadway widening	2014	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2014	120	0.5	131	2	2	4	M	0	
41324	Chandler Heights, White Drive to Lindsay	None	CHN12-103	Construct Road Widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.3	131	4	2	4	M	0	
31914	City of Chandler	None	CHN15-461	Procure traffic signal controllers	2015	Planned		CMAQ Local	511,766 30,934	542,700	542,700	Q4, 2015	130	####	900		0	0	M	0	
13058	Citywide	None	CHN16-401	Signal Equipment Upgrades	2016	Planned		CMAQ Local	633,281 38,279	671,560	671,560	Q4, 2016	130	0.0	900		0	0	M	0	
37347	Cooper, Riggs Road to .5 north	None	CHN12-104	Construct Road Widening	2015	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2015	120	0.5	131	4	2	4	M	0	
38207	Multi-Agency Area	None	CHN14-111	Crash Analysis Software Upgrade - Procurement	2014	Planned		HSIP-MAG Local	216,890 13,110	230,000	230,000	Q3, 2015	140	0.0	900		0	0	M	0	
7687 ACI-GIL-10-03-D	Gilbert Rd: Ocotillo Rd to Chandler Heights	ALCP	CHN14-104CZ	Construct roadway widening	2013	Underway		RARF Local	3,160,000 1,692,759	4,852,759	9,705,518	Q2, 2014	120	1.0	131	3	2	4	M	0	
		ALCP	CHN14-104C2Z	Construct roadway widening	2014	Underway		RARF Local	3,000,000 1,852,759	4,852,759											
10548 ACI-GIL-10-03-C	Gilbert Rd: Queen Creek to Ocotillo	ALCP	CHN12-103CZ	Construct roadway widening	2012	Completed		RARF Local	5,648,609 2,449,368	8,097,978	10,767,384	Q1, 2013	120	1.0	131	3	2	4	M	0	
		ALCP	CHN12-103CZ2	Construct roadway widening	2013	Underway		RARF Local	1,888,560 780,847	2,669,406											
32459 ACI-GIL-10-03-E	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ALCP	CHN14-108CZ	Construct roadway widening	2013	Underway		STP-AZ Local	4,500,000 272,004	4,772,004	10,193,557	Q2, 2014	120	1.0	131	3	2	4	M	0	
		ALCP	CHN14-108CZ2	Construct roadway widening	2014	Underway		RARF	1,479,623	1,479,623											
		ALCP	CHN15-108CZ	Construct roadway widening	2014	Underway		STP-MAG RARF Local	2,048,488 0 123,822	2,172,310											
		ALCP	CHN14-108SAV	Project savings for roadway widening	2014	Planned		RARF Local	613,164 0	613,164											
		ALCP	CHN14-108CZ3	Construct roadway widening	2019	Underway		RARF	1,156,456	1,156,456											

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1792 ACI-GIL-10-03-B	Gilbert Rd: Queen Creek to Hunt Hwy	ALCP	CHN10-110DZ	Design roadway widening	2010	Completed		RARF Local	591,291 253,411	844,702	4,634,106	Q2, 2013	120	4.0	131	3	2	4	M	0	
		ALCP	CHN11-110DZ	Design roadway widening	2011	Completed		RARF Local	591,291 253,411	844,702											
		ALCP	CHN11-110RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	51,686 22,151	73,837											
		ALCP	CHN12-110DZ	Design roadway widening	2012	Completed		RARF Local	591,291 253,411	844,702											
		ALCP	CHN12-110RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	551,799 236,485	788,284											
		ALCP	CHN13-110RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	89,563 38,384	127,947											
		ALCP	CHN14-110RWZ	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	776,953 332,980	1,109,932											
2926	Lindsay Road, Brooks Farm to South of Chandler Heights	None	CHN12-105	Construct Roadway widening	2014	Planned		Private	2,500,000	2,500,000	2,500,000	Q4, 2014	120	0.0	131	4	2	4	M	0	
25129	Lindsay, Riggs Rd to 0.25 south	None	CHN12-107	Construct Road Widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.3	131	4	2	4	M	0	
20462 ACI-PRC-10-03-C	McQueen Road: Ocotillo Road to Riggs Road	ALCP	CHN10-101DZ	Design roadway widening	2011	Completed		RARF Local	136,736 0	136,736	1,996,685	Q2, 2018	120	2.0	131	3	2	4	M	0	
		ALCP	CHN10-101D2Z	Design roadway widening	2011	Completed		RARF Local	929,974 0	929,974											
		ALCP	CHN10-101RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	929,974 0	929,974											
2308 ACI-PRC-10-03-J	McQueen Road: Chandler Heights to Riggs Road	ALCP	CHN10-101CZ2	Construct roadway widening	2018	Planned		RARF Local	589,890 4,888,110	5,478,000	5,478,000	Q4, 2018	120	1.0	900	3	2	4	M	0	1200
12486 ACI-PRC-10-03-I	McQueen Road: Ocotillo Rd to Chandler Heights	ALCP	CHN13-111CZ	Construct roadway widening	2014	Underway		STP-MAG Local	3,895,652 235,474	4,131,126	4,131,126	Q1, 2016	120	1.0	131	3	2	4	M	0	1200

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34064 ACI-PRC-10-03-D	Ocotillo Road: Arizona Avenue to McQueen Road	ALCP	CHN14-102DZ	Design roadway widening	2012	Completed		RARF Local	421,486 180,637	602,123	18,680,494	Q2, 2014	120	1.0	131	3	2	4	M	0	
		ALCP	CHN11-102DZ	Design roadway widening	2013	Completed		RARF Local	421,486 180,637	602,123											
		ALCP	CHN12-102RWZ	Acquire right-of-way for roadway widening	2013	Underway		HSIP Local	565,800 67,533	633,333											
		ALCP	CHN13-102C2Z	Relocate utilities and construct roadway.	2013	Underway		HSIP Local	1,157,061 139,878	1,296,939											
		ALCP	CHN14-102DZ2	Acquire right-of-way for roadway widening	2014	Underway		RARF Local	259,528 111,226	370,754											
		ALCP	CHN14-102RW2Z	Acquire right-of-way for roadway widening	2014	Underway		RARF Local	1,056,667 476,666	1,533,333											
		ALCP	CHN14-102RWZ	Acquire right-of-way for roadway widening	2014	Underway		RARF Local	1,533,333 0	1,533,333											
		ALCP	CHN14-102C2Z	Construct roadway widening	2014	Underway		RARF Local	663,831 284,499	948,330											
		ALCP	CHN14-102C3Z	Construct roadway widening	2014	Underway		RARF Local	938,525 2,732,796	3,671,321											
		ALCP	CHN14-102CZ	Relocate utilities and construct roadway widening.	2014	Underway		HSIP Local	2,250,773 3,830,396	6,081,169											
		ALCP	CHN14-102SAV	Project Savings for roadway widening	2014	Underway		RARF	1,407,736	1,407,736											
32919	Ocotillo, Cobblestone to Lindsay	None	CHN12-108	Construct Roadway widening	2015	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2015	120	0.5	131	4	2	4	M	0	
11872	Ocotillo, Gilbert to Rincon Drive	None	CHN12-109	Construct Road Widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.0	131	2	2	4	M	0	
4811	Ocotillo, Lindsay to 148th St	None	CHN12-110	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.5	131	4	2	4	M	0	
27240	Ocotillo, Norman Way to Gilbert Rd	None	CHN12-111	Construct Road Widening	2014	Planned		Local	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.5	131	4	2	4	M	0	
27331	Ocotillo, Union Pacific Railroad to Consolidated Canal	None	CHN12-112	Construct Roadway widening	2014	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2014	120	0.5	131	7	2	4	M	0	
43703	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	None	CHN16-403	Pave dirt road	2016	Planned		CMAQ Local	570,515 24,485	595,000	595,000	Q4, 2016	420	15.3	900	7	2	2	M	0	

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19263 ACI-PRC-10-03-H	Price Rd: Santan to Germann	ALCP	CHN05-107DZ	Design roadway widening	2005	Completed		RARF Local	172,217 73,807	246,024	4,361,379	Q2, 2008	120	1.3	131	3	4	6	M	0	
		ALCP	CHN07-107RWZ	Acquisition of right-of-way for roadway widening	2007	Planned		RARF Local	0 0	0											
		ALCP	CHN08-107CZ	Construct roadway widening	2008	Completed		RARF Local	2,880,748 1,234,606	4,115,355											
45793 ACI-QNC-10-03-B	Queen Creek Rd: McQueen Rd to Gilbert Rd	ALCP	CHN18-110DZ	Design roadway widening	2013	Underway		STP-MAG Local	1,514,800 91,563	1,606,363	19,016,093	Q2, 2021	120	2.0	131	3	2	6	M	0	
		ALCP	CHN18-110DZ2	Design roadway widening	2013	Planned		STP-MAG Local	0 557,637	557,637											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		STP-MAG Local	786,631 623,369	1,410,000											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		STP-MAG	786,631	786,631											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	2,282,261 2,882,739	5,165,000											
		ALCP		Construct roadway widening	2021	Planned		STP-MAG	4,325,462	4,325,462											
		ALCP		Construct roadway widening	2021	Planned		STP-MAG Local	2,863,912 2,301,088	5,165,000											
14906	Queen Creek, Cooper Road to Eagle Drive	None	CHN12-113	Construct Road Widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.5	131	4	2	6	M	0	
21942	Queen Creek, Cooper Road to Emmet Drive	None	CHN12-114	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.0	131	3	2	5	M	0	
22895	Queen Creek, Emmett Drive to Gilbert Rd	None	CHN12-115	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.5	131	4	2	5	M	0	
13885 AII-RAY-20-03	Ray Rd at Dobson Rd	ALCP	CHN17-105DZ	Design intersection improvement	2017	Planned		STP-MAG	926,250	926,250	10,514,535	Q2, 2020	120	0.3	131	3	4	6	M	0	
		ALCP	CHN18-105RWZ	Acquisition of right-of-way for intersection improvement	2018	Planned		STP-MAG Local	1,063,463 706,537	1,770,000											
		ALCP		Construct intersection improvement	2019	Planned		STP-MAG Local	1,363,916 584,535	1,948,451											
		ALCP		Construct intersection improvement	2020	Planned		STP-MAG Local	3,363,916 2,505,919	5,869,834											
35350 AII-RAY-40-03	Ray Rd at McClintock Dr	ALCP	CHN16-106CZ	Design intersection improvement	2016	Planned		STP-MAG Local	569,450 244,050	813,500	8,418,800	Q2, 2018	120	0.3	131	3	4	6	M	0	
		ALCP	CHN17-106CZ	Acquisition of right-of-way for intersection improvement	2017	Planned		STP-MAG Local	875,000 375,000	1,250,000											
		ALCP	CHN18-106CZ	Construct intersection improvement	2018	Planned		STP-MAG Local	3,275,207 1,756,406	5,031,613											
		ALCP	CHN18-106CZ2	Construct intersection improvement	2018	Planned		STP-MAG Local	926,581 397,106	1,323,687											

Chandler

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
2930	Various Locations - Citywide	None	CHN14-107	Illuminated Street Name Sign Upgrade to Clearview font	2014	Deleted		HSIP-MAG	76,808	76,808	76,808	Q4, 2014	140	0.0	900	4	0	0	M	0	
43604	Various locations along Alma School Rd	None	CHN12-807	Construct bus bays	2014	Planned		Local	615,000	615,000	615,000	Q4, 2014	120	0.0	131	3	0	0	M	0	
8127	Various locations along Arizona Ave and Ocotillo Rd	None	CHN09-803	Construct bus bays	2014	Planned		Local	678,000	678,000	678,000	Q4, 2014	120	0.0	131	4	0	0	M	0	
23642	Various locations along Dobson Rd	None	CHN09-804	Construct bus bays	2014	Planned		Local	373,600	373,600	373,600	Q4, 2014	120	0.0	131	3	0	0	M	0	
20041	Western Canal Crossing Improvement at UPRR	None	CHN16-402	Construct multiuse path and crossing	2016	Planned		CMAQ Local	355,275 21,475	376,750	376,750	Q4, 2016	310	0.0	800		0	0	M	0	

El Mirage

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
16064 ACI-ELM-30-03-A	El Mirage Rd: Cactus Road to Grand Avenue	ALCP	ELM16-102RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	1,191,419 510,608	1,702,026	19,361,308	Q2, 2019	120	1.5	131	4	4	4	M	0	
		ALCP	ELM17-102RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	1,191,419 510,608	1,702,026											
		ALCP	ELM18-102CZ	Construct roadway widening	2018	Planned		RARF Local	5,023,686 2,153,008	7,176,695											
		ALCP	ELM19-102CZ	Construct roadway widening	2019	Planned		RARF Local	6,146,393 2,634,168	8,780,561											
10959 ACI-ELM-20-03-C	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	ALCP	ELM12-101DZ	Design roadway widening	2012	Completed		RARF Local	894,006 383,146	1,277,152	3,598,288	Q2, 2013	120	0.0	131	4	0	0	M	0	
		ALCP	ELM12-101D2Z	Design roadway widening	2013	Underway		RARF Local	894,006 383,146	1,277,152											
		ALCP	ELM14-101DZ	Design roadway widening	2014	Underway		Local	1,043,984	1,043,984											
1652 ACI-ELM-20-03-F	El Mirage Rd: Peoria Avenue to Cactus Road	ALCP	ELM13-103RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	2,176,103 932,615	3,108,718	10,874,579	Q2, 2016	120	1.0	131	4	2	4	M	0	
		ALCP	ELM14-103CZ	Construct roadway widening	2015	Planned		RARF Local	1,718,051 736,308	2,454,359											
		ALCP	ELM15-103CZ	Construct roadway widening	2016	Planned		RARF Local	3,718,051 1,593,450	5,311,502											
24809 ACI-ELM-20-03-E	Thunderbird Rd: El Mirage Road to Grand Avenue	ALCP	ELM13-102RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	352,073 150,888	502,961	4,023,686	Q2, 2016	120	0.5	131	4	4	4	M	0	
		ALCP	ELM14-102C2Z	Construct roadway widening	2014	Planned		RARF Local	1,964,508 841,931	2,806,439											
		ALCP	ELM14-102CZ	Construct roadway widening	2015	Planned		RARF Local	500,000 214,286	714,286											
22485	Various Arterial Traffic Signals within City of El Mirage	None	ELM13-101	Design ITS project for various arterial traffic signals within El Mirage limits	2014	Deferred		Local	62,550	62,550	547,850	Q4, 2016	130	13.0	131	3	0	0	M	0	
		None	ELM14-101 SZ103 01C CM-ELM-0(218)T	Construct arterial traffic signal enhancements	2015	Planned		CMAQ Local	383,495 101,805	485,300											

El Mirage

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
40467	Various Locations - Citywide	None	ELM09-801	Pre-Engineering/Design and mill & replace existing road	2012	Underway		ARRA-MAG	633,600	633,600	1,071,372	Q4, 2014	140	0.0	900	2	0	0	M	0	
		None	ELM12-102	Street Name Sign Upgrade to Clearview font- Phase 1	2012	Committed		HSIP-MAG	146,488	146,488											
		None	ELM14-103 SH548 01C HSIP-CM-ELM-0(208)T	Street Name Sign Upgrade to Clearview font- Phase 3	2013	Underway		HSIP-MAG	133,798	133,798											
		None	ELM13-103	Street Name Sign Upgrade to Clearview font- Phase 2	2014	Planned		HSIP-MAG	157,486	157,486											

Florence

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
11908	Adamsville Rd: Central to Centennial Park Ave	None	FLO15-401	Construct Roadway Widening	2015	Planned		Local	800,000	800,000	800,000	Q4, 2015	120	1.0	131		2	4	P	0	1200
39607	Adamsville Rd: SH 79B to Central	None	FLO14-403	Construct Roadway Widening	2014	Planned		Local	2,000,000	2,000,000	2,000,000	Q2, 2015	120	0.3	131		2	4	P	0	1200
2149	Attaway: Hunt Hwy to Felix	None	FLO16-402	Design New Roadway	2016	Planned		Local	330,000	330,000	1,450,000	Q4, 2017	120	1.0	131		0	4	P	0	1200
		None	FLO17-401	Construct New Roadway	2017	Planned		Local	1,120,000	1,120,000											
46749	Attaway: Palmer to Hunt Hwy	None	FLO15-403	Construct Roadway Widening	2015	Planned		Local	1,120,000	1,120,000	1,120,000	Q4, 2015	120	1.8	131		2	3	P	0	1200
17307	Florence Heights: SH 287 to SH 79	None	FLO14-401	Construct Roadway Widening	2014	Planned		Local	2,170,000	2,170,000	2,170,000	Q4, 2014	120	0.3	131		2	4	P	0	1200
21667	Florence Kelvin Hwy: SR 79 to Quail Run	None	FLO16-401	Construct Roadway Widening	2016	Planned		Private	1,714,000	1,714,000	1,714,000	Q4, 2016	120	1.0	131		2	4	P	0	1200
49365	Main Street: Ruggles St to Butte Ave	None	FLO14-402	Construct Roadway Improvements	2014	Planned		STP-TEA Local	500,000 30,223	530,223	530,223	Q2, 2015	120	0.3	131		2	2	P	0	1200
34208	SR 287 Florence-Coolidge Hwy and SR 79b Traffic Circle	None	FLO18-401	Construct Traffic Circle	2018	Planned		Local	2,000,000	2,000,000	2,000,000	Q4, 2018	120	0.3	131		2	2	P	0	1200
6509	Town of Florence (Various)	None	FLO14-404	Dust Mitigation on Unpaved Shoulders and Remediation	2014	Planned		Local	120,000	120,000	120,000	Q4, 2014	420	0.0	132		0	0	P	0	1200
24449	Town of Florence (Various)	None	FLO15-405	Dust Mitigation on Unpaved Shoulders and Remediation	2015	Planned		Local	450,000	450,000	450,000	Q4, 2016	420	0.0	132		0	0	P	0	1200
14690	Town of Florence (Various)	None	FLO16-403	Dust Mitigation on Unpaved Shoulders and Remediation	2016	Planned		Local	1,334,000	1,334,000	1,334,000	Q4, 2016	420	0.0	132		0	0	P	0	1200

Fountain Hills

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
19881	Fountain Hills (Townwide)	None	FTH14-103	Preliminary Engineering for Arterial Street STOP Sign Upgrade	2014	Planned		HSIP-MAG	15,000	15,000	46,800	Q4, 2015	140	0.0	900		0	0	M	1	
		None	FTH15-101	Procure and Install Arterial Street STOP Sign Upgrade	2015	Planned		HSIP-MAG	31,800	31,800											
68	Fountain Hills Blvd, Segundo Dr to Pinto Dr	None	FTH12-102 SZ039 01C CM-FTH-0(208)S	Design work for Pave Dirt shoulder project	2013	Underway		Local	104,900	104,900	375,700	Q1, 2015	420	2.0	132	4	2	2	M	0	
		None	FTH14-102 SZ039 01C	Construct/Pave Dirt Shoulders	2014	Planned		CMAQ Local	255,364 15,436	270,800											
44892	Fountain Hills Blvd: Glenbrook Blvd to North Town Limit	None	FTH12-002	Construct roadway widening including bike lanes, turn pockets, sidewalk and landscaped median	2014	Planned		Private	5,200,000	5,200,000	5,200,000	Q4, 2015	120	2.0	132	5	2	4	M	0	
39385	Shea Blvd. and Downtown Area.	None	FTH12-101	Design initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	2015	Planned		Local	106,000	106,000	1,318,023	Q4, 2016	130	0.0	132	4	4	4	M	0	
		None	FTH14-101	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	2015	Planned		CMAQ Local	922,616 289,407	1,212,023											
40763	Shea Blvd: 142nd St to Eagle Mountain Pkwy	None	FTH11-801	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	2015	Deleted		CMAQ Local	273,000 117,000	390,000	390,000	Q4, 2016	320	1.0	131	3	6	6	M	0	
27512 ACI-SHA-10-03-C	Shea Blvd: Palisades Blvd. to Technology Dr	ALCP	FTH18-102DZ	Design roadway widening	2018	Planned		RARF Local	184,630 83,285	267,915	4,825,832	Q3, 2020	120	2.2	131	3	4	6	M	0	
		ALCP		Design roadway widening	2019	Planned		RARF Local	184,630 83,285	267,915											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	67,355 28,866	96,221											
		ALCP		Design roadway widening	2020	Planned		RARF Local	184,630 83,285	267,915											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		RARF Local	67,355 28,866	96,221											
		ALCP		Construct roadway widening	2020	Planned		RARF Local	1,265,991 542,567	1,808,558											
		ALCP		Construct roadway widening	2020	Planned		RARF Local	176,337 75,573	251,910											
		ALCP		Construct roadway widening	2021	Planned		RARF Local	691,851 1,077,327	1,769,178											

Fountain Hills

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
29576 ACI-SHA-10-03-B	Shea Blvd: Technology Dr to Cereus Wash	ALCP	FTH09-907	Design roadway widening	2009	Completed		RARF Local	64,044 27,397	91,441	4,929,818	Q2, 2014	120	0.8	131	3	5	6	M	0	
		ALCP	FTH10-002DZ	Design roadway widening	2010	Completed		RARF Local	55,664 24,235	79,899											
		ALCP	FTH11-002DZ	Design roadway widening	2011	Completed		RARF Local	33,043 14,161	47,204											
		ALCP	FTH12-002DZ	Design roadway widening	2012	Completed		RARF Local	67,274 28,832	96,106											
		ALCP	FTH12-002DZ2	Design roadway widening	2012	Completed		RARF Local	27,664 11,856	39,520											
		ALCP	FTH14-101DZ	Design roadway widening	2014	Underway		RARF Local	52,874 22,661	75,535											
		ALCP	FTH12-02RWZ2	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	10,730 4,599	15,328											
		ALCP	FTH14-101RWZ	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	10,730 4,599	15,328											
		ALCP	FTH14-101CZ	Construct roadway widening	2014	Underway		RARF Local	709,111 303,905	1,013,016											
		ALCP	FTH14-101CZ2	Construct roadway widening	2014	Underway		RARF Local	500,000 214,286	714,286											
		ALCP	FTH14-101CZ3	Construct roadway widening	2014	Underway		RARF Local	1,593,996 1,148,158	2,742,154											

Gilbert

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
8305 AII-ELT-30-03	Elliot Rd at Cooper Dr	ALCP	GLB15-108DZ	Design intersection improvement	2015	Planned		RARF Local	394,800 169,200	564,000	7,615,000	Q4, 2016	120	0.5	131	4	4	6	M	0	
		ALCP	GLB15-102RW2Z	Acquisition of right-of-way for intersection improvement	2015	Planned		RARF Local	560,000 240,000	800,000											
		ALCP	GLB16-108DZ	Design intersection improvement	2016	Planned		RARF Local	97,300 452,700	550,000											
		ALCP	GLB16-108RWZ	Acquisition of right-of-way for intersection improvement	2016	Planned		RARF Local	280,000 120,000	400,000											
		ALCP	GLB16-108CZ	Construct intersection improvement	2016	Planned		RARF Local	1,808,167 774,929	2,583,095											
		ALCP	GLB16-108CZ2	Construct intersection improvement	2016	Planned		RARF Local	297,200 1,289,705	1,586,905											
		ALCP	GLB17-108DZ2	Design intersection improvement	2017	Planned		Local	127,000	127,000											
		ALCP	GLB17-108CZ	Construct intersection improvement	2017	Planned		RARF Local	702,800 301,200	1,004,000											
26163 AII-ELT-40-03	Elliot Rd at Gilbert Rd	ALCP	GLB18-110DZ	Design intersection improvement	2018	Planned		STP-MAG Local	226,800 97,200	324,000	9,381,821	Q2, 2019	120	0.5	131	4	4	6	M	0	
		ALCP		Design intersection improvement	2019	Planned		STP-MAG Local	490,000 210,000	700,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		STP-MAG Local	140,000 60,000	200,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		STP-MAG Local	420,000 180,000	600,000											
		ALCP		Construct intersection improvement	2019	Planned		STP-MAG Local	680,698 291,728	972,426											
		ALCP		Construct intersection improvement	2019	Planned		STP-MAG Local	89,302 38,272	127,575											
		ALCP		Design intersection improvement	2020	Planned		STP-MAG Local	22,472 194,528	217,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		STP-MAG Local	280,000 120,000	400,000											
		ALCP		Construct intersection improvement	2020	Planned		STP-MAG Local	1,425,900 611,100	2,037,000											
		ALCP		Construct intersection improvement	2020	Planned		STP-MAG Local	3,600,121 203,700	3,803,821											

Gilbert

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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41917 AII-ELT-20-03	Elliot Rd at Higley Rd	ALCP	GLB17-111DZ	Design intersection improvement	2017	Planned		RARF Local	308,700 132,300	441,000	7,615,000	Q2, 2021	120	0.5	131	4	4	6	M	0	
		ALCP		Design intersection improvement	2019	Planned		RARF Local	210,000 90,000	300,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		RARF Local	70,000 30,000	100,000											
		ALCP		Design intersection improvement	2020	Planned		RARF Local	350,000 150,000	500,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		RARF Local	770,000 330,000	1,100,000											
		ALCP		Construct intersection improvement	2020	Planned		RARF Local	700,000 300,000	1,000,000											
		ALCP		Construct intersection improvement	2021	Planned		RARF Local	1,366,492 585,639	1,952,132											
		ALCP		Construct intersection improvement	2021	Planned		RARF Local	1,136,823 1,085,045	2,221,868											
39986 AII-ELT-50-03	Elliot Rd at Val Vista Dr	ALCP	GLB18-101DZ	Design intersection improvement	2018	Planned		RARF Local	108,640 391,360	500,000	7,615,000	Q2, 2020	120	0.5	131	4	4	6	M	0	
		ALCP	GLB18-101RWZ	Acquisition of right-of-way for intersection improvement	2018	Planned		RARF Local	410,477 289,523	700,000											
		ALCP		Design intersection improvement	2019	Planned		RARF Local	54,320 545,680	600,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		RARF Local	350,000 150,000	500,000											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	1,398,718 601,282	2,000,000											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	1,398,718 601,282	2,000,000											
		ALCP		Design intersection improvement	2020	Planned		RARF Local	54,320 86,680	141,000											
		ALCP		Construct intersection improvement	2020	Planned		RARF Local	699,021 474,979	1,174,000											
20194	Germann Rd: Greenfield Rd to Higley Rd	None	GLB11-802	Add 2 lanes in each direction	2014	Planned		Local	3,500,000	3,500,000	3,500,000	Q4, 2014	120	1.0	131	4	2	6	M	0	

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
34743 ACI-GER-20-03-B	Germann Rd: Val Vista Dr to Higley	ALCP	GLB13-103DZ	Design roadway widening	2013	Underway		RARF Local	317,450 824,550	1,142,000	23,394,016	Q3, 2014	120	2.0	131	3	2	6	M	0	
		ALCP	GLB14-103RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	1,005,650 989,350	1,995,000											
		ALCP	GLB14-103DZ	Design roadway widening	2014	Underway		RARF Local	317,450 466,550	784,000											
		ALCP	GLB14-103RW2Z	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	814,800 349,200	1,164,000											
		ALCP	GLB14-103C2Z	Construct roadway widening	2014	Planned		RARF Local	1,407,933 603,400	2,011,333											
		ALCP	GLB14-103C3Z	Construct roadway widening	2014	Planned		RARF Local	390,850 167,507	558,357											
		ALCP	GLB14-103CZ	Construct roadway widening	2014	Planned		RARF Local	2,407,067 1,031,600	3,438,667											
		ALCP	GLB15-103DZ	Design roadway widening	2015	Underway		RARF Local	244,300 104,700	349,000											
		ALCP	GLB15-103CZ	Construct roadway widening	2015	Planned		RARF Local	1,431,016 613,293	2,044,309											
		ALCP	GLB15-103CZ2	Construct roadway widening	2015	Planned		RARF Local	999,134 428,200	1,427,334											
		ALCP		Construct roadway widening	2021	Planned		RARF Local	3,128,356 0	3,128,356											
		ALCP	GBL14-103SAV	Project savings for roadway widening	2021	Planned		RARF Local	5,351,660 0	5,351,660											
38425	Gilbert Schools	None	GLB11-104 H8282 01C SRS-999-A(330)A	Crossings and sidewalk safety improvement	2014	Deleted		SRTS	300,000	300,000	300,000	Q4, 2014	900	0.0	900	7	6	6	M	0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
24369 AII-GUD-30-03	Guadalupe Rd at Cooper Rd	ALCP	GLB120-08D	Design intersection improvement	2012	Completed		RARF	356,936	356,936	10,212,768	Q4, 2014	120	0.5	131	3	4	6	M	0	
		ALCP	GLB120-08RW	Acquisition of right-of-way for intersection improvement	2012	Completed		RARF Local	19,933 8,543	28,475											
		ALCP	GLB120-08RW2	Acquire right of way for intersection improvement	2012	Completed		RARF Local	3,411 1,462	4,873											
		ALCP	GLB09-910	Construct intersection improvement	2012	Completed		RARF Local	8,050 3,450	11,500											
		ALCP	GLB12-107C2Z	Construct intersection improvement	2012	Completed		RARF Local	1,500,000 642,857	2,142,857											
		ALCP	GLB13-107DZ	Design intersection improvement	2013	Underway		RARF Local	187,983 80,564	268,547											
		ALCP	GLB13-107RWZ	Acquire right of way for intersection improvement	2013	Underway		Local	200,000	200,000											
		ALCP	GLB13-107CZ	Construct intersection improvement	2013	Underway		RARF Local	60,900 26,100	87,000											
		ALCP	GLB14-107DZ	Design intersection improvement	2014	Underway		RARF Local	397,162 784,291	1,181,453											
		ALCP	GLB14-107RWZ	Acquire right of way for intersection improvement	2014	Underway		RARF Local	696,589 298,538	995,127											
		ALCP	GLB14-107CZ	Construct intersection improvement	2014	Underway		RARF Local	1,956,746 2,979,254	4,936,000											
47974 AII-GUD-40-03	Guadalupe Rd at Gilbert Rd	ALCP	GLB13-109DZ	Design intersection improvement	2013	Underway		RARF Local	92,305 39,559	131,864	7,195,857	Q2, 2015	120	0.5	131	3	4	6	M	0	
		ALCP	GLB14-109DZ	Design intersection improvement	2014	Underway		RARF Local	399,695 171,298	570,994											
		ALCP	GLB14-109RWZ	Acquisition of right-of-way for intersection improvement	2014	Planned		RARF Local	840,000 360,000	1,200,000											
		ALCP	GLB15-109DZ	Design intersection improvement	2015	Underway		Local	119,000	119,000											
		ALCP	GLB14-109CZ	Construct intersection improvement	2015	Planned		RARF Local	1,221,409 1,859,591	3,081,000											
		ALCP	GLB15-109CZ	Construct intersection improvement	2015	Planned		RARF Local	1,221,409 871,591	2,093,000											
11653	Higley: Pecos to Germann	None	GLB08-710	Add 2 lanes in each direction	2015	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2015	120	1.0	131	4	3	3	M	0	
46844	Higley Rd: Warner Rd to Ray Rd	None	GLB05-108	Reconstruct roadway to add 2 through lanes in each direction	2014	Planned		Local	6,000,000	6,000,000	6,000,000	Q4, 2014	120	1.0	131	3	2	6	M	0	
11047	Lindsay Rd: Germann Rd to Queen Creek Rd	None	GLB09-719	Add 1 lane in each direction	2015	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
41961	Northwest Gilbert Area	None	GLB16-401	Fiber Installation and ITS Components	2016	Planned		CMAQ Local	549,599 33,301	582,900	582,900	Q4, 2016	130	0.0	900		0	0	M	0	

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14262	Northwest Gilbert Area	None	GLB16-402	Fiber Installation and ITS Components	2016	Planned		CMAQ Local	546,072 33,008	579,080	579,080	Q4, 2016	130	0.0	900		0	0	M	0	
35777	Ocotillo Rd: 148th St to Greenfield Rd	None	GLB12-808	Reconstruct roadway to add one lane in each direction	2018	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2018	120	1.0	131	2	2	4	M	0	
7053	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	None	GLB13-904	Fiber Installation and ITS Components	2015	Planned		CMAQ Local	137,690 57,000	194,690	194,690	Q4, 2016	130	5.0	131	3	6	6	M	0	
7608	Pecos Rd: Gilbert Rd to Lindsay Rd	None	GLB04-105	Reconstruct roadway to add 1 through lane in each direction	2018	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2018	120	1.0	132	4	2	4	M	0	
16366	Ray Rd: Higley Rd to Recker Rd	None	GLB08-712	Add 2 lanes in each direction	2018	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2018	120	1.0	131	3	2	6	M	0	
37704	Ray Rd: Recker Rd to Power Rd	None	GLB05-111	Reconstruct roadway to add 2 through lanes in each direction	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2018	120	1.0	131	2	2	6	M	0	
4129	Recker Rd: Elliot Rd to Warner Rd	None	GLB02-808	Reconstruct roadway to add 1 through lane in each direction	2018	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2018	120	0.0	132	4	2	4	M	0	
13512	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	None	GLB14-102 SZ074 01C CM-GIL-0(212)S	Install fiber optic communication lines in existing conduits and add new CCTV cameras, traffic signal video detection, and controllers	2014	Planned		CMAQ Local	292,582 68,000	360,582	360,582	Q4, 2015	130	3.0	131	4	6	6	M	0	
6525	Town of Gilbert	None	GLB12-809	Design and construct bicycle crossings	2014	Planned		CMAQ Local	490,000 210,000	700,000	700,000	Q4, 2014	310	0.0	131	4	4	4	M	0	
10614	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	None	GLB11-101	Design bicycle crossing impovements	2014	Planned		Local	75,000	75,000	75,000	Q4, 2015	310	0.0	131	4	4	4	M	0	
15833	Consolidated Canal at Ray Rd, Eastern Canal at Williams Field Rd, Powerline Trail at McQueen Rd, Powerline Trail	None	QNC14-402	Gilbert Bicycle Crossing Safety and Improvement Demonstration	2014	Planned		Local	255,000	255,000	838,000	Q4, 2015	310	0.0	131	3	6	6	M	0	
		None	GLB13-902	Design and construct bicycle crossings	2014	Planned		CMAQ	583,000	583,000											
10335	Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerline and Elliot Road	None	GLB13-907D SL730 02D TEA-GIL-0(211)F	Design Pedestrian and Bicycle Mid-Block Crossings	2014	Planned		STP-TEA Local	198,030 11,970	210,000	795,334	Q4, 2016	320	0.0	900	4	0	0	M	0	
		None	GLB13-907C SL730 01C TEA-GIL-0(211)F	Construct Pedestrian and Bicycle Mid-Block Crossings	2015	Planned		STP-TEA Local	551,970 33,364	585,334											
14165	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	None	GLB09-724	Add 2 lanes in each direction	2014	Planned		Local	2,000,000	2,000,000	2,000,000	Q4, 2015	120	1.0	131	4	3	3	M	0	

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45276	Various Locations - Town Wide	None	GLB13-105	Pedestrian Countdown Signal Heads- Phase 1	2013	Underway		HSIP-MAG	40,528	40,528	77,208	Q4, 2015	140	0.0	900	4	0	0	M	0	
		None	GLB14-104 SH545 01C HSIP-GIL-0(209)A	Pedestrian Countdown Signal Heads- Phase 2	2015	Planned		HSIP-MAG	36,680	36,680											
35992	Warner Rd: Claiborne Rd to Higley Rd	None	GLB05-113	Reconstruct roadway to add 2 through lanes in each direction	2014	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2014	120	1.0	131	2	2	6	M	0	
14677	Warner Rd: Higley Rd to Recker Rd	None	GLB08-714	Add 2 lanes in each direction	2015	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2015	120	1.0	131	3	2	6	M	0	
49603	Warner Rd: Recker Rd to Power Rd	None	GLB03-910	Reconstruct roadway to add 2 through lanes in each direction	2018	Planned		Private	5,000,000	5,000,000	5,000,000	Q4, 2018	120	1.0	131	3	2	6	M	0	

Glendale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
5347	55th Avenue Widening for Bike Lanes and Sidewalk	None	GLN16-403	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	2016	Planned		CMAQ Local	159,266 19,627	178,893	178,893	Q4, 2016	310	0.1	140		0	0	M	0	
46208	59th Avenue and Olive	None	GLN14-104	Design Intersection Safety Improvements	2014	Planned		HSIP Local	347,026 53,974	401,000	2,245,400		140	0.0	900		0	0	M	0	
		None	GLN17-402	Construct Intersection Safety Improvements	2017	Planned		HSIP-MAG Local	1,591,818 252,582	1,844,400											
23969	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	None	GLN12-101-X	Design to connect seven intersections	2012	Underway		Local	210,000	210,000	1,291,664	Q4, 2015	130	3.0	131	3	0	0	M	0	
		None	GLN14-101 SZ076 01C CM-GLN-0(241)T	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	2016	Deferred		CMAQ Local	904,164 177,500	1,081,664											
30196	Citywide	None	GLN16-402	Data Collection Station Installation and Database Development	2016	Planned		CMAQ Local	555,470 33,576	589,046	589,046	Q4, 2016	130	0.0	900		0	0	M	0	
42997	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	None	GLN09-610R SS889 01C CM-GLN-0(230)A	Construct Pedestrian Improvements	2014	Planned		CMAQ Local	315,721 237,759	553,480	553,480	Q4, 2014	320	0.3	131	4	4	4	M	0	
36051	Grand Canal in west Glendale, from Loop 101 to New River	None	GLN08-802 SL619 01C TEA-GLN-0(203)A	Construct a 1.5-mile multi-use pathway	2014	Planned		STP-TEA Local	500,000 30,223	530,223	670,437	Q4, 2015	310	1.0	800	2	0	0	M	0	
		None	GLN08-802C2 SL619 01C TAP-GLN-0(203)A	Construct multi-use pathway	2014	Planned		TAP-MAG Local	132,222 7,992	140,214											
24235	Maryland Ave, 95th Ave to 99th Ave	None	GLN17-401	Lane Control Signs and Dynamic Message Signs	2017	Planned		CMAQ Local	1,222,193 73,876	1,296,069	1,296,069	Q4, 2017	130	0.0	900		0	0	M	0	
15088	Maryland Avenue: 67th-69th & 79th-83rd Avenues	None	GLN11-704 SL671 01C TEA-GLN-0(220)A	Spot Improvements on Maryland Avenue for Bike Lanes	2014	Deferred		STP-TEA Local	369,276 22,321	391,597	391,597	Q4, 2014	120	0.0	140	5	0	0	M	0	
45033	Myrtle Avenue	None	GLN12-102D SF015 02D TAP-GLN-0(239)T	Design Sidewalk Improvements	2014	Planned		TAP-MAG Local	137,018 8,282	145,300	651,710	Q2, 2017	320	0.0	140	5	2	2	M	0	
		None	GLN12-102C SF015 01C SRS-GLN-0(239)T	Construct Sidewalk Improvements	2015	Planned		SRTS Local	400,000 106,410	506,410											

Glendale

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35999	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Sk	None	GLN16-404	Construct multiuse pathway access improvements, ,the addition of seating elements, drainage apron enhancements, and specialized, unique signage. At the Skunk Creek connections brick pavers with retai	2016	Planned		CMAQ Local	107,832 10,517	118,349	118,349	Q4, 2016	310	0.0	800		0	0	M	0	
26638	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	None	GLN16-405	Construct multiuse path and cannal crossing	2016	Planned		CMAQ Local	330,850 39,998	370,848	370,848	Q4, 2016	310	0.3	800		0	0	M	0	
15375	Northern Parkway	None	GLN15-401	Design Median Cable Barrier	2015	Planned		HSIP-MAG Local	113,160 6,840	120,000	600,000	Q3, 2017	140	0.0	131	3	0	0	M	1	
		None	GLN16-406	Construct Median Cable Barrier	2016	Planned		HSIP-MAG Local	452,640 27,360	480,000											
9120	Glendale (Citywide)	None	GLN14-105	Preliminary Engineering for Sign Management System of Local Roads and Sign Upgrade	2014	Planned		HSIP-MAG	245,000	245,000	365,000	Q2, 2016	140	0.0	900		0	0	M	0	
		None	GLN15-101	Procure and Install Sign Management System of Local Roads and Sign Upgrade	2015	Planned		HSIP-MAG	120,000	120,000											
22016	Various Locations	None	GLN16-401	Fiber Installation and ITS Components	2016	Planned		CMAQ Local	904,728 54,687	959,415	959,415	Q4, 2016	130	0.0	900		0	0	M	0	

Goodyear

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1627	Citywide	None	GDY13-901 SZ069 01C/02D CM-GDY-0(206)T	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	2014	Planned		CMAQ Local	700,000 42,000	742,000	742,000	Q4, 2015	130	15.0	131	7	0	0	M	0	
10796	Indian School Road - SR303 to Sarival	None	GDY17-401	Construct New Roadway	2017	Planned		Local	1,127,295	1,127,295	1,127,295	Q3, 2017	120	1.0	131	4	2	4	M	0	
46357	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	None	GDY12-801 SS983 01C CM-GDY-0(205)T	Design and construct fiber-optic interconnection for traffic signals and video	2014	Planned		CMAQ Private	588,809 35,591	624,400	624,400	Q4, 2014	130	3.0	131	2	4	4	M	0	
15198	Sarival: Van Buren to Portland	None	GDY13-910	Street Improvement - Add second north bound lane and relocate power poles	2015	Planned		Local	1,200,000	1,200,000	1,200,000	Q4, 2015	120	1.0	131	4	3	4	M	0	
23554	Goodyear (Citywide)	None	GDY14-102	Preliminary Engineering for Sign Management System and Sign Upgrade	2014	Planned		HSIP-MAG	180,000	180,000	255,000	Q3, 2017	140	0.0	900		0	0	M	0	
		None	GDY16-406	Procure and Install Sign Management System and Sign Upgrade	2016	Planned		HSIP-MAG	75,000	75,000											
5582	SR303: McDowell Rd to Camelback	None	GDY15-461	Procure and install fiber and switch hardware	2015	Planned		CMAQ Local	219,876 13,291	233,167	233,167	Q4, 2015	130	3.0	115		0	0	M	0	
24850	Van Buren - 161st Avenue to Sarival	None	GDY09-901	Street Improvement - Add second west bound lane	2016	Planned		Local	480,000	480,000	480,000	Q4, 2016	120	1.0	131	4	3	4	M	0	
27007	Van Buren Street - Estrella Parkway to Cotton Lane	None	GDY12-101	Design for Installation of Signal Communications and ITS Components	2014	Planned		Local	50,000	50,000	1,050,027	Q4, 2015	130	2.0	131	4	0	0	M	0	
		None	GDY14-101	Install Signal Communications and ITS Components	2015	Planned		CMAQ Local	749,164 250,863	1,000,027											
7388	Van Buren: Estrella Parkway to 158th Avenue	None	GDY10-902	Street Improvement - Widen south side of Van Buren with second lane. Relocate RID facility	2016	Planned		Local	1,750,000	1,750,000	1,750,000	Q4, 2016	120	1.0	131	4	3	5	M	0	
49879	Various locations	None	GDY17-402	Fiber Installation and Signal Communications Hardware	2017	Planned		CMAQ Local	820,001 49,566	869,567	869,567	Q4, 2017	130	0.0	900		0	0	M	0	

Litchfield Park

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22608	Old Litchfield Road, Bird Ln to Fairway Dr	None	LPK17-401	Construct sidewalk and related ADA upgrades with landscaping.	2017	Planned		CMAQ Local	213,911 30,430	244,341	244,341	Q4, 2017	310	0.5	132		0	0	M	0	
14219	Various Locations - Citywide	None	LPK12-100	Sign Inventory Management System and Sign Upgrades - Phase 1	2012	Completed		HSIP-MAG	105,000	105,000	205,000	Q4, 2015	140	0.0	900		0	0	M	0	
		None	LPK13-100 SH549 01C HSIP-LPK-0(203)A	Sign Inventory Management System and Sign Upgrades - Phase 2	2014	Planned		HSIP-MAG	55,000	55,000											
		None	LPK14-100 SH549 01C HSIP-LPK-0(203)A	Sign Inventory Management System and Sign Upgrades - Phase 3	2014	Planned		HSIP-MAG	45,000	45,000											

MAG

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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35055	Regionwide	TLCP	MAG10-621 999A280	Purchase PM-10 certified street sweepers	2010	Completed		CMAQ Local	979,401 59,200	1,038,601	1,038,601	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG11-708	Transportation planning and air quality studies and support	2011	Completed		STP-MAG Local	4,200,000 260,000	4,460,000	4,460,000		900	0.0	900		0	0	M	0	
35055	Regionwide	None	MAG11-705	Purchase PM-10 certified street sweepers	2011	Completed		CMAQ Local	900,000 54,401	954,401	954,401	Q4, 2014	420	0.0	900	4	0	0	M	0	
20556	Regionwide	None	MAG11-702	Travel reduction program	2011	Completed		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0	
31336	Regionwide	None	MAG11-706	Regional rideshare and telework program	2011	Completed		CMAQ	274,565	274,565	274,565	Q4, 2014	420	0.0	900	4	0	0	M	0	
19975	Regionwide	None	MAG11-707	Trip reduction program	2011	Completed		CMAQ	217,500	217,500	217,500	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG12-114	Transportation planning and air quality studies and support	2012	Completed		STP-MAG Local	4,500,000 272,004	4,772,004	4,772,004		900	0.0	900		0	0	M	0	
35055	Regionwide	None	MAG12-807	Purchase PM-10 certified street sweepers	2012	Completed		CMAQ	1,439,403	1,439,403	1,439,403	Q4, 2014	420	0.0	900	4	0	0	M	0	
20556	Regionwide	None	MAG12-804	Travel reduction program	2012	Completed		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0	
31336	Regionwide	None	MAG12-808	Regional rideshare and telework program	2012	Completed		CMAQ	660,000	660,000	660,000	Q4, 2014	420	0.0	900	4	0	0	M	0	
19975	Regionwide	None	MAG12-810	Trip reduction program	2012	Completed		CMAQ	910,000	910,000	910,000	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG13-101	Transportation planning and air quality studies and support	2013	Underway		STP-MAG Local	4,800,000 290,138	5,090,138	5,090,138		900	0.0	900		0	0	M	0	
35055	Regionwide	None	MAG13-807	Purchase PM-10 certified street sweepers	2013	Underway		CMAQ Local	900,000 54,401	954,401	954,401	Q4, 2014	420	0.0	900	4	0	0	M	0	
20556	Regionwide	None	MAG13-804	Travel reduction program	2013	Underway		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0	
31336	Regionwide	None	MAG13-808	Regional rideshare and telework program	2013	Underway		CMAQ	660,000	660,000	660,000	Q4, 2014	420	0.0	900	4	0	0	M	0	
19975	Regionwide	None	MAG13-810	Trip reduction program	2013	Underway		CMAQ	982,652	982,652	982,652	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG14-107	Transportation planning and air quality studies and support	2014	Planned		STP-MAG Local	5,100,000 308,271	5,408,271	5,408,271		900	0.0	900		0	0	M	0	
35055	Regionwide	None	MAG10-621P2	Purchase PM-10 certified street sweepers	2014	Planned		CMAQ Local	330,599 19,983	350,582	1,304,983	Q4, 2014	420	0.0	900	4	0	0	M	0	
		None	MAG14-103	Purchase PM-10 certified street sweepers	2014	Planned		CMAQ Local	900,000 54,401	954,401											

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31336	Regionwide	None	MAG14-104	Regional rideshare and telework program	2014	Planned		CMAQ	660,000	660,000	660,000	Q4, 2014	420	0.0	900	4	0	0	M	0	
20556	Regionwide	None	MAG14-105	Travel reduction program	2014	Planned		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0	
19975	Regionwide	None	MAG14-106	Trip reduction program	2014	Planned		CMAQ	962,347	962,347	962,347	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG15-431	Purchase PM-10 Certified Street Sweepers	2015	Planned		CMAQ Local	1,530,297 92,499	1,622,796	10,140,429		900	0.0	900		0	0	M	0	
		None	MAG15-432	Regional Rideshare and Telework Program	2015	Planned		CMAQ	660,000	660,000											
		None	MAG15-433	Travel Reduction Program	2015	Planned		CMAQ	135,000	135,000											
		None	MAG15-434	Trip Reduction Program	2015	Planned		CMAQ	962,347	962,347											
		None	MAG16-435	Transportation planning and air quality studies and support	2016	Planned		STP-MAG Local	5,700,000 -5,700,000	0											
		None	MAG16-431	Purchase PM-10 Certified Street Sweepers	2016	Planned		CMAQ Local	1,530,297 92,499	1,622,796											
		None	MAG16-432	Regional Rideshare and Telework Program	2016	Planned		CMAQ	660,000	660,000											
		None	MAG16-433	Travel Reduction Program	2016	Planned		CMAQ	135,000	135,000											
		None	MAG16-434	Trip Reduction Program	2016	Planned		CMAQ	962,347	962,347											
		None	MAG17-435	Transportation planning and air quality studies and support	2017	Planned		STP-MAG Local	6,000,000 -6,000,000	0											
		None	MAG18-431	Purchase PM-10 Certified Street Sweepers	2017	Planned		CMAQ Local	1,530,297 92,499	1,622,796											
		None	MAG17-432	Regional Rideshare and Telework Program	2017	Planned		CMAQ	660,000	660,000											
		None	MAG17-433	Travel Reduction Program	2017	Planned		CMAQ	135,000	135,000											
		None	MAG17-434	Trip Reduction Program	2017	Planned		CMAQ	962,347	962,347											
		None	MAG18-435	Transportation planning and air quality studies and support	2018	Planned		STP-MAG Local	6,300,000 -6,300,000	0											
25317	Regionwide	None	MAG18-430	MAG Air Quality & Travel Demand Management Programs	2018	Planned		CMAQ	6,667,174	6,667,174	6,667,174	Q4, 2018	420	0.0	900		0	0	M	0	

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48986	Bolwin Road: Hartman Rd to Murphy Rd	None	MAR17-402	Design Roadway Paving	2017	Planned		Local	250,000	250,000	2,750,000	Q4, 2018	120	1.0	131		2	2	P	0	1200
		None	MAR18-401	Construct Roadway Paving	2018	Planned		Local	2,500,000	2,500,000											
28264	Garvey Avenue Extension to SR238	None	MAR15-404	Design New Roadway	2015	Planned		Local	337,500	337,500	2,587,500	Q4, 2016	120	0.8	131		0	2	P	0	1200
		None	MAR15-405	Construct New Roadway	2016	Planned		Local	2,250,000	2,250,000											
21288	Hartman Road: Honeycutt Rd to Bowlin Rd	None	MAR17-403	Design Roadway Improvements	2017	Planned		Local	250,000	250,000	2,750,000	Q4, 2018	120	1.0	131		2	3	P	0	1200
		None	MAR18-402	Construct Roadway Improvements	2018	Planned		Local	2,500,000	2,500,000											
40640	Honeycutt Road: Porter Rd to White and Parker Road	None	MAR14-401	Design New Roadway	2014	Planned		Local	450,000	450,000	3,000,000	Q4, 2015	120	1.0	131		2	4	P	0	1200
		None	MAR15-401	Construct New Roadway	2015	Planned		Local	2,550,000	2,550,000											
11364	John Wayne Parkway - SR347	None	MAR14-402	Construct Sidewalks	2014	Planned		STP-TEA Local	781,000 47,208	828,208	828,208	Q4, 2014	320	0.7	301		0	0	P	0	1200
15724	MCG Highway: Porter Road to White and Parker	None	MAR14-403	Design Roadway Widening	2014	Planned		Local	400,000	400,000	4,330,000	Q4, 2015	120	1.0	131		2	4	P	0	1200
		None	MAR14-404	Acquisition of right-of-way for roadway widening	2014	Planned		Local	382,000	382,000											
		None	MAR15-402	Construct Roadway Widening	2015	Planned		STP-MAG Local	540,000 3,008,000	3,548,000											
566	MCG Highway: White and Parker to East City Limits	None	MAR15-406	Design Roadway Widening	2015	Planned		Local	2,232,750	2,232,750	14,885,000	Q4, 2017	120	1.0	131		2	4	P	0	1200
		None	MAR17-401	Construct Roadway Widening	2017	Planned		Local	12,652,250	12,652,250											
48528	Maricopa (Citywide)	None	MAR15-470	Preliminary Engineering for Sign Management System and Sign Upgrade	2015	Planned		HSIP-MAG	188,500	188,500	430,300	Q3, 2017	140	0.0	900		0	0	M	1	
		None	MAR16-470	Procure and Install Sign Management System and Sign Upgrade	2016	Planned		HSIP-MAG	241,800	241,800											
36280	SR 347 at SR 238	None	MAR14-405	Construct Sidewalks	2014	Planned		STP-TEA Local	343,000 20,733	363,733	363,733	Q4, 2015	320	0.7	301		0	0	P	0	1200
12942	SR347: Union Pacific Railroad Overpass	None	MAR17-404	Design Overpass	2017	Planned		Local	3,000,000	3,000,000	33,000,000	Q4, 2018	120	1.0	131		3	3	P	0	1200
		None	MAR18-403	Construct Overpass	2018	Planned		Local	30,000,000	30,000,000											
5965	White and Parker Rd: South of Honeycutt to Cowpath Rd	None	MAR14-406	Design Roadway Widening	2014	Planned		Local	500,000	500,000	2,500,000	Q4, 2015	120	1.0	131		2	4	P	0	1200
		None	MAR15-403	Construct Roadway Widening	2015	Planned		Local	2,000,000	2,000,000											

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20230	Avondale Blvd at MC 85: RR and Intersection modifications	None	MMA13-190	Design Rail Safety Improvements	2013	Underway		HSIP-RGC Local	100,000 90,455	190,455	2,237,455	Q2, 2015	140	0.1	131		4	4	M	0	
		None	MMA14-190	Acquisition of right-of-way for Rail Safety Improvemetns	2014	Planned		HSIP-RGC Local	62,000 38,000	100,000											
		None	MMA15-190	Construction for Rail Safety Improvements	2015	Planned		HSIP-RGC Local	946,075 1,000,925	1,947,000											
21955	Regionwide	None	MMA14-101 SZ065 01C CM-MMA-0(242)D	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	2014	Planned		CMAQ Local	125,937 58,500	184,437	184,437	Q4, 2014	130	0.0	900	3	0	0	M	0	
28557	Bell Road	None	MMA15-431D	Design adaptive signal control	2013	Underway		CMAQ Local	300,000 18,134	318,134	2,773,134	Q4, 2015	130	7.0	131		0	0	M	0	
		None	MMA15-461 SZ087 01C CM-MMA-0(246)D	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	2015	Planned		CMAQ Local	2,315,065 139,935	2,455,000											
27564	Deer Valley Rd: El Mirage Rd to Lake Pleasant Rd	None	MMA11-719	Construct new bridge and road across the Agua Fria River	2015	Planned		Local	25,000,000	25,000,000	25,000,000	Q4, 2017	120	1.0	140	7	0	4	M	0	
16453 ACI-DOB-10-03	Dobson Road Bridge over the Salt River	ALCP	MMA08-810	Pre-Design roadway widening	2009	Completed		Local	47,969	47,969	47,801,952	Q2, 2022	120	1.6	131	4	0	6	M	0	
		ALCP	MMA08-810PZ	Pre-Design roadway widening	2009	Completed		Local	643,983	643,983											
		ALCP		Design roadway widening	2019	Planned		Local	4,000,000	4,000,000											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		STP-MAG Local	2,800,000 1,200,000	4,000,000											
		ALCP		Construct roadway widening	2021	Planned		STP-MAG Local	12,886,199 5,613,801	18,500,000											
		ALCP		Construct roadway widening	2022	Planned		STP-MAG Local	2,946,203 17,663,797	20,610,000											

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28135 ACI-ELM-10-03-A	El Mirage Rd: Bell Rd to Deer Valley Drive	ALCP	MMA10-819RWZ5	Acquisition of right-of-way for roadway widening	2003	Completed		RARF Local	207,188 88,795	295,983	22,825,506	Q3, 2010	120	3.0	131	4	2	4	M	0	
		ALCP	MMA10-819RWZ4	Acquisition of right-of-way for roadway widening	2004	Completed		RARF Local	207,188 88,795	295,983											
		ALCP	MMA10-819RWZ3	Acquisition of right-of-way for roadway widening	2005	Completed		RARF Local	207,188 88,795	295,983											
		ALCP	MMA 300-07AD	Design roadway widening	2006	Completed		RARF Local	150,879 102,787	253,666											
		ALCP	MMA10-819RWZ2	Acquisition of right-of-way for roadway widening	2006	Completed		RARF Local	207,188 88,795	295,983											
		ALCP	MMA310-07AD	Design roadway widening	2007	Completed		RARF Local	150,879 102,787	253,666											
		ALCP	MMA10-819RWZ	Acquisition of right-of-way for roadway widening	2007	Completed		RARF Local	207,188 88,795	295,983											
		ALCP	MMA-08-931	Design roadway widening	2008	Completed		RARF Local	150,879 102,787	253,666											
		ALCP	MMA-09-932	Design roadway widening	2009	Completed		RARF Local	150,879 102,787	253,666											
		ALCP	MMA10-801	Construct roadway widening	2010	Completed		RARF Local	2,561,354 1,097,723	3,659,077											
		ALCP	MMA11-107C2Z	Construct roadway widening	2011	Completed		RARF Local	4,862,623 2,083,981	6,946,605											
		ALCP	MMA11-107CZ	Construct roadway widening	2011	Completed		RARF Local	4,862,623 4,862,623	9,725,246											
7162 ACI-ELM-20-03-A	El Mirage Rd: Bell Road to Picerne Drive	ALCP	MMA11-116DZ	Design roadway widening	2011	Completed		Local	83,827	83,827	7,012,820	Q4, 2014	120	0.5	131	4	4	10	M	0	
		ALCP	MMA11-116RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		Local	838,268	838,268											
		ALCP	MMA12-116DZ	Design roadway widening	2012	Completed		Local	125,740	125,740											
		ALCP	MMA12-116RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		Local	838,268	838,268											
		ALCP	MMA12-116D2Z	Design roadway widening	2013	Completed		Local	83,827	83,827											
		ALCP	MMA13-116RWZ	Acquisition of right-of-way for roadway widening	2013	Completed		Local	838,268	838,268											
		ALCP	MMA13-116CZ	Construct roadway widening	2013	Completed		Local	1,634,623	1,634,623											
		ALCP	MMA14-116CZ	Construct roadway widening	2014	Completed		Local	2,570,000	2,570,000											

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38335 ACI-ELM-20-03-D	El Mirage Rd: Northern Avenue to Peoria Avenue	ALCP	MMA13-114RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	1,033,672 443,002	1,476,675	14,753,045	Q1, 2015	120	2.0	131	4	2	6	M	0	
		ALCP	MMA14-114RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	471,008 201,861	672,869											
		ALCP	MMA13-114RW2Z	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	1,033,672 443,002	1,476,675											
		ALCP	MMA14-114CZ	Construct roadway widening	2014	Planned		RARF Local	3,894,389 1,669,024	5,563,413											
		ALCP	MMA15-114CZ	Construct roadway widening	2015	Planned		RARF Local	3,894,389 1,669,024	5,563,413											
26437	Frank Llyod Wright Blvd & Loop 101	None	MMA14-104SCT	Construct/Install adaptive traffic control	2014	Planned		CMAQ Local	36,328 14,522	50,850	50,850	Q4, 2014	130	3.0	131	3	0	0	M	0	1200
269	Various Low Volume Roads	None	MMA11-114	Design work for Pave Dirt Roads	2013	Underway		CMAQ Local	282,900 17,100	300,000	1,585,000	Q1, 2015	420	4.0	900	7	2	2	M	0	
		None	MMA12-103	Right of way acquistion	2013	Committed		Local	100,000	100,000											
		None	MMA14-103 SZ066 01C CM-MMA-0(243)D	Construct/Pave Dirt Roads	2015	Planned		CMAQ Local	1,117,455 67,545	1,185,000											
18552 ACI-GIL-20-03	Gilbert Road Bridge over the Salt River	ALCP	MMA08-811	Pre-Design roadway widening	2009	Completed		Local	641,512	641,512	42,485,495	Q2, 2016	120	1.6	131	4	4	6	M	0	
		ALCP	MMA08-811PZ2	Pre-Design roadway widening	2009	Completed		Local	643,983	643,983											
		ALCP	MMA17-103DZ	Design roadway widening	2017	Planned		STP-MAG Local	2,800,000 1,200,000	4,000,000											
		ALCP		Construct roadway widening	2019	Planned		STP-MAG Local	2,800,000 1,200,000	4,000,000											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	8,404,747 24,795,253	33,200,000											
36775	MC 85 at 83rd Ave	None	MMA15-402	Construct roadway and drainage improvements at intersection	2015	Planned		Local	11,625,000	11,625,000	11,625,000	Q3, 2018	121	5.0	131	4	4	4	M	0	
1425	MC 85, 75th Ave to Litchfield Rd	None	MMA12-101	Design ITS traffic management capabilities along MC 85	2013	Underway		Local	242,000	242,000	1,662,000	Q4, 2015	130	5.0	131	4	0	0	M	0	
		None	MMA14-102 SZ021 01C CM-MMA-0(237)A	Construct/Install ITS traffic management capabilities along MC 85	2014	Planned		CMAQ Local	781,456 638,544	1,420,000											
25204	McDowell Rd: 76th St to Usery Pass Rd	None	MMA15-441C SZ090 01C CM-MMA-0(247)D	Construct bike lanes	2015	Planned		CMAQ Local	556,747 71,920	628,667	628,667	Q4, 2015	310	2.1	900		0	0	M	0	

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8868 ACI-MCK-40-03	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	ALCP	MMA08-813	Pre-Design roadway widening	2009	Completed		RARF Local	0 628,553	628,553	59,468,153	Q2, 2023	120	2.0	131	3	4	6	M	0	
		ALCP	MMA13-105PDZ	Pre-design for roadway widening	2013	Underway		STP-MAG Local	581,000 249,000	830,000											
		ALCP	MMA17-105DZ	Design roadway widening	2017	Planned		STP-MAG Local	262,974 112,703	375,677											
		ALCP	MMA17-105RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		STP-MAG Local	400,091 171,468	571,558											
		ALCP	MMA18-105DZ	Design roadway widening	2018	Planned		STP-MAG Local	262,974 112,703	375,677											
		ALCP	MMA18-105RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		STP-MAG Local	400,091 171,468	571,558											
		ALCP	MMA18-105CZ	Construct roadway widening	2018	Planned		Local	7,557,020	7,557,020											
		ALCP	MMA18-105CZ	REIMBURSEMENT:: Construct roadway widening	2018	Planned		STP-MAG Local	4,708,914 -4,708,914	0											
		ALCP		Construct roadway widening	2019	Planned		STP-MAG Local	2,000,000 5,363,607	7,363,607											
		ALCP		Project savings for roadway widening	2020	Planned		STP-MAG Local	14,567,434 6,243,186	20,810,620											
		ALCP		Project savings for roadway widening	2020	Planned		STP-MAG Local	6,830,089 2,927,181	9,757,270											
		ALCP		Project savings for roadway widening	2020	Planned		STP-MAG Local	4,000,000 1,714,286	5,714,286											
		ALCP		Project savings for roadway widening	2020	Planned		STP-MAG Local	3,438,629 1,473,698	4,912,327											
12163 ACI-MCK-30-03	McKellips Road Bridge over the Salt River	ALCP	MMA08-812	Pre-Design roadway widening	2009	Completed		Local	925,087	925,087	28,343,093	Q4, 2028	120	0.8	131	3	4	6	M	0	
		ALCP		Design roadway widening	2025	Planned		Local	459,142	459,142											
		ALCP		Design roadway widening	2026	Planned		Local	459,142	459,142											
		ALCP		Acquisition of right-of-way for roadway widening	2026	Planned		STP-MAG Local	1,339,896 574,241	1,914,136											
		ALCP		Acquisition of right-of-way for roadway widening	2027	Planned		STP-MAG Local	1,339,896 574,241	1,914,136											
		ALCP		Construct roadway widening	2027	Planned		STP-MAG Local	5,662,478 5,673,246	11,335,724											
		ALCP		Construct roadway widening	2028	Planned		STP-MAG Local	5,662,478 5,673,246	11,335,724											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
15820	New River Area	None	MMA15-434D	Design paving project	2013	Underway		CMAQ Local	220,000 13,298	233,298	2,433,298	Q4, 2016	420	4.4	900		4	4	M	0	
		None	MMA15-434C SZ085 01C CM-MMA-0(244)D	Pave seven various dirt roads (Phase 1)	2015	Planned		CMAQ Local	1,072,645 64,836	1,137,481											
		None	MMA15-434C2	Pave seven various dirt roads (Phase 2)	2016	Planned		CMAQ Local	1,001,955 60,564	1,062,519											
17909 ACI-NOR-10-03-F	Northern Parkway: Corridorwide ROW Protection	ALCP	MMA14-119RWZ	Acquisition of right-of-way for roadway widening	2014	Underway		Local	500,000	500,000	2,000,000	Q2, 2016	120	12.5	131	3	0	0	M	0	
		ALCP	MMA14-119RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2014	Underway		STP-MAG Local	350,000 -350,000	0											
		ALCP	MMA15-119RWZ	Acquisition of right-of-way for roadway widening	2015	Underway		Local	750,000	750,000											
		ALCP	MMA15-119RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2015	Underway		STP-MAG Local	350,000 -350,000	0											
		ALCP	MMA16-119RWZ	Acquisition of right-of-way for roadway widening	2016	Underway		Local	750,000	750,000											
		ALCP	MMA16-119RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2016	Underway		STP-MAG Local	700,000 -700,000	0											
25274 ACI-NOR-20-03-H	Northern Parkway: Corridorwide ROW Protection	ALCP	MMA17-121RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		Local	425,000	425,000	4,250,000	Q2, 2026	120	12.5	131	3	0	0	M	0	
		ALCP	MMA18-121RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2021	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2022	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2023	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2024	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2025	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2026	Planned		Local	425,000	425,000											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
26961 ACI-NOR-10-03-E	Northern Parkway: Dysart Overpass	ALCP	MMA14-113D2Z	Design roadway widening and overpass	2015	Planned		Local	600,000	600,000	33,065,714	Q2, 2017	120	0.1	131	3	0	4	M	0	
		ALCP	MMA14-113D2Z	REIMBURSEMENT:: Design roadway widening and overpass	2015	Planned		STP-MAG Local	200,000 -200,000	0											
		ALCP	MMA16-113DZ	Design roadway widening and overpass	2016	Planned		Local	2,884,856	2,884,856											
		ALCP	MMA16-113DZ	REIMBURSEMENT:: Design roadway widening and overpass	2016	Planned		STP-MAG Local	2,449,399 -2,449,399	0											
		ALCP	MMA16-113CZ	Construct roadway widening and overpass	2016	Planned		Local	14,790,429	14,790,429											
		ALCP	MMA16-113CZ	REIMBURSEMENT:: Construct roadway widening and overpass	2016	Planned		STP-MAG Local	10,000,000 -10,000,000	0											
		ALCP	MMA16-113CZ2	Construct roadway widening and overpass	2016	Planned		Local	14,790,429	14,790,429											
		ALCP	MMA16-113CZ2	REIMBURSEMENT:: Construct roadway widening and overpass	2016	Planned		STP-MAG Local	10,707,494 -10,707,494	0											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
33360 ACI-NOR-10-03-B	Northern Parkway: Dysart to 111th	ALCP	MMA11-923	Design roadway widening	2012	Completed		STP-MAG Local	1,770,367 758,729	2,529,096	38,434,500	Q2, 2015	120	2.5	131	3	2	4	M	0	
		ALCP	MMA11-922	Acquisition of right-of-way for roadway widening	2012	Completed		STP-MAG Local	686,731 294,313	981,044											
		ALCP	MMA11-923D2	Design bridge construction and roadway widening	2013	Underway		STP-MAG Local	651,204 2,074,942	2,726,146											
		ALCP	MMA13-118RW3Z	Acquisition of right-of-way for roadway widening	2013	Underway		STP-MAG Local	1,995,077 515,507	2,510,584											
		ALCP	MMA13-118RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		Local	1,497,419	1,497,419											
		ALCP	MMA13-118RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2013	Underway		STP-MAG Local	1,412,066 -1,412,066	0											
		ALCP	MMA13-118RW2Z	Acquisition of right-of-way for roadway widening	2014	Underway		Local	2,050,451	2,050,451											
		ALCP	MMA13-118RW2Z	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2014	Underway		STP-MAG Local	1,933,575 -1,933,575	0											
		ALCP	MMA14-113CX	Construct roadway widening	2014	Planned		Local	7,900,296	7,900,296											
		ALCP	MMA14-113CX	REIMBURSEMENT:: Construct roadway widening	2014	Planned		STP-MAG Local	5,530,207 -5,530,207	0											
		ALCP	MMA15-113C2X	Construct bridge and roadway widening	2015	Planned		Local	11,182,340	11,182,340											
		ALCP	MMA15-113C2X	REIMBURSEMENT:: Construct bridge and roadway widening	2015	Planned		STP-MAG Local	7,827,638 -7,827,638	0											
		ALCP	MMA15-113CX	Construct roadway widening	2015	Planned		Local	7,057,124	7,057,124											
		ALCP	MMA15-113CX	REIMBURSEMENT:: Construct roadway widening	2015	Planned		STP-MAG Local	4,939,987 -4,939,987	0											
948 ACI-NOR-20-03-A	Northern Parkway: El Mirage Alternative Access	ALCP	MMA18-120DZ	Design roadway widening	2018	Planned		Local	343,508	343,508	4,014,285	Q4, 2020	120	12.5	131	3	0	2	M	0	
		ALCP	MMA18-120DZ	REIMBURSEMENT:: Design roadway widening	2018	Planned		STP-MAG Local	174,176 -174,176	0											
		ALCP	MMA18-120RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	836,491	836,491											
		ALCP	MMA18-120RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2018	Planned		STP-MAG Local	563,535 -563,535	0											
		ALCP		Construct roadway widening	2019	Planned		STP-MAG Local	2,177,198 657,088	2,834,286											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
13099 ACI-NOR-10-03-G	Northern Parkway: Interim Construction	ALCP	MMA18-122CZ	Construct interim roadway	2018	Planned		STP-MAG Local	13,081,161 2,893,892	15,975,053	23,630,246	Q2, 2021	120	0.0	131	3	0	0	M	0	
		ALCP		Construct interim roadway	2019	Planned		STP-MAG Local	2,078,747 891,253	2,970,000											
		ALCP		Construct interim roadway	2020	Planned		STP-MAG Local	2,719,635 1,165,165	3,884,800											
		ALCP		Construct interim roadway	2021	Planned		Local	800,393	800,393											
4620 ACI-NOR-10-03-D	Northern Parkway: Northern Avenue at Loop 101	ALCP	MMA14-112DZ	Design intersection improvement	2014	Planned		Local	1,274,972	1,274,972	12,299,241	Q2, 2016	120	0.5	131	3	4	6	M	0	
		ALCP	MMA14-112DZ	REIMBURSEMENT:: Design intersection improvement	2014	Planned		STP-MAG Local	800,660 -800,660	0											
		ALCP	MMA15-112DZ	Design roadway widening and overpasses	2015	Planned		Local	527,466	527,466											
		ALCP	MMA15-112DZ	REIMBURSEMENT:: Design roadway widening and overpasses	2015	Planned		STP-MAG Local	300,000 -300,000	0											
		ALCP	MMA14-112RWZ	Acquisition of right-of-way for roadway widening	2015	Planned		Local	3,342,340	3,342,340											
		ALCP	MMA14-112RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2015	Planned		STP-MAG Local	2,339,638 -2,339,638	0											
		ALCP	MMA15-112CZ	Construct intersection improvement	2016	Planned		STP-MAG Local	2,008,124 860,625	2,868,749											
		ALCP	MMA15-112CZ2	Construct intersection improvement	2016	Planned		Local	4,285,714	4,285,714											
		ALCP	MMA15-112CZ2	REIMBURSEMENT:: Construct intersection improvement	2016	Planned		STP-MAG Local	3,000,000 -3,000,000	0											
43901 ACI-NOR-10-03-C	Northern Parkway: Reems and Litchfield Overpasses	ALCP	MMA12-117DZ	Design roadway widening	2012	Completed		STP-MAG Local	347,606 253,827	601,433	13,096,071	Q2, 2014	120	0.2	131	3	0	4	M	0	
		ALCP	MMA13-117C2Z	Construct roadway widening	2013	Underway		STP-MAG Local	540,000 32,641	572,641											
		ALCP	MMA13-117CZ	Construct roadway widening	2013	Underway		STP-MAG Local	1,460,000 824,502	2,284,502											
		ALCP	MMA14-117CZ	Construct roadway widening	2014	Underway		STP-MAG Local	4,865,952 4,771,543	9,637,495											

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8666 ACI-NOR-30-03-A	Northern Parkway: Sarival to Dysart	ALCP	MMA03-999	Pre-Design roadway widening	2003	Completed		Local	571,429	571,429	74,860,978	Q2, 2025	120	4.1	131	3	4	6	M	0	
		ALCP	MMA04-998	Pre-Design roadway widening	2004	Completed		Local	571,429	571,429											
		ALCP	MMA05-997	Pre-Design roadway widening	2005	Completed		Local	571,429	571,429											
		ALCP	MMA06-996	Pre-Design roadway widening	2006	Completed		Local	571,429	571,429											
		ALCP	MMA07-995	Pre-Design roadway widening	2007	Completed		Local	571,429	571,429											
		ALCP	MMA09-916	Pre-Design roadway widening	2009	Completed		Local	571,429	571,429											
		ALCP	MMA11-106PZ	Pre-Design roadway widening	2010	Completed		Local	1,473,026	1,473,026											
		ALCP	MMA11-929	Acquisition of right-of-way for roadway widening	2010	Completed		Local	796,000	796,000											
		ALCP	MMA11-106PZ2	Pre-Design roadway widening	2011	Completed		Local	571,429	571,429											
		ALCP	MMA10-009DZ	Design roadway widening	2011	Completed		STP-MAG Local	3,196,803 186,197	3,383,000											
		ALCP	MMA10-917	Acquisition of right-of-way for roadway widening	2011	Completed		STP-MAG Local	7,000,000 1,184,000	8,184,000											
		ALCP	MMA10-009CZ	Construct roadway widening	2011	Completed		STP-MAG Local	13,798,180 567,961	14,366,141											
		ALCP	MMA11-106CZ	Construct roadway widening	2012	Completed		STP-MAG Local	19,200,132 8,228,628	27,428,760											
		ALCP	MMA12-106CZ	Construct roadway widening	2012	Completed		STP-MAG Local	5,026,583 281,319	5,307,902											
		ALCP	MMA11-106CZ2	Construct roadway widening	2013	Completed		STP-MAG Local	9,396,272 525,874	9,922,146											
3513	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	None	MMA16-401	Pave dirt road	2016	Planned		CMAQ Local	452,640 27,360	480,000	480,000	Q4, 2016	420	0.8	900	7	2	2	M	0	
21453	10th Street, Dove Valley Road to Paint Your Wagon Trail and Dove Valley Road, 12th Street to 14th Street	None	MMA17-403	Pave dirt road	2017	Planned		CMAQ Local	1,112,740 67,260	1,180,000	1,180,000	Q4, 2017	420	0.7	900	7	2	2	M	0	
25813	31st Avenue from Olney Avenue to McNeil Street, Olney Avenue from Beginning of Maintenance to 31st Avenue, 44th Avenue from E	None	MMA17-404	Pave dirt road	2017	Planned		CMAQ Local	792,120 47,880	840,000	840,000	Q4, 2017	420	0.7	900	7	2	2	M	0	

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19026	Riggs Rd, Sun Lakes Blvd to Arizona Ave and Alma School Rd, Chandler Heights Blvd to Riggs Rd.	None	MMA17-402	Regional Community Network New Connections	2017	Planned		CMAQ Local	734,295 44,385	778,680	778,680	Q4, 2017	130	0.0	900		0	0	M	0	
36818	Riggs Rd, Ellsworth Rd to Meridian Rd	None	MMA11-113 SS605 03D STP-QCR-0(001)A	Environmental Clearance (archaeology)	2011	Underway	10-May	STP-MAG Local	2,000,000 120,895	2,120,895	10,245,895	Q4, 2019	120	3.0	131	7	0	6	M	0	
		None	QNC13-903D	Widen roadway	2013	Underway		Local	500,000	500,000											
		None	QNC13-903RW	Acquire right of way for roadway widening	2017	Planned		Local	2,075,000	2,075,000											
		None	QNC13-903	Widen roadway	2018	Planned		Local	5,550,000	5,550,000											
41325	Riggs Rd, Hawes Rd to Ellsworth Rd	None	MMA14-401	Construct roadway widening	2014	Planned		Local	2,800,000	2,800,000	2,800,000	Q3, 2015	120	1.0	131	4	2	4	M	0	
44107	Riggs Rd, Power Rd to Hawes Rd	None	MMA15-401	Construct roadway widening	2015	Planned		Local	4,680,000	4,680,000	4,680,000	Q3, 2018	120	1.0	131	4	2	4	M	0	
28188	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	None	MMA15-436D	Design paving project	2013	Underway		CMAQ Local	37,500 2,267	39,767	289,767	Q4, 2015	420	0.7	199		2	2	M	0	
		None	MMA15-436C SZ086 01C CM-MMA-0(245)D	Pave dirt road	2015	Planned		CMAQ Local	235,750 14,250	250,000											
43587	Various	None	MMA17-401	Fiber Installation and ITS Software Upgrade	2017	Planned		CMAQ Local	429,988 25,991	455,979	455,979	Q4, 2017	130	0.0	900		0	0	M	0	

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31126 ACI-BDW-10-03	Broadway Rd: Dobson Rd to Country Club Dr	ALCP	MES100-06P	Pre-Design roadway widening	2008	Completed		RARF Local	80,364 34,442	114,806	20,118,621	Q2, 2022	120	2.0	131	3	4	6	M	0	
		ALCP	MES100-06PZ2	Pre-Design roadway widening	2010	Completed		RARF Local	1,198 513	1,711											
		ALCP		Pre-Design roadway widening	2019	Planned		RARF Local	403,969 173,129	577,098											
		ALCP		Design roadway widening	2019	Planned		RARF Local	566,300 242,700	809,000											
		ALCP		Design roadway widening	2020	Planned		RARF Local	375,659 1,091,405	1,467,064											
		ALCP		Design roadway widening	2020	Planned		RARF Local	48,225 20,681	68,906											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		RARF Local	1,576,279 2,320,104	3,896,383											
		ALCP		Acquisition of right-of-way for roadway widening	2021	Planned		RARF Local	1,151,190 48,810	1,200,000											
		ALCP		Construct roadway widening	2021	Planned		RARF Local	1,156,554 7,612,508	8,769,062											
		ALCP		Construct roadway widening	2022	Planned		RARF	3,214,591	3,214,591											
26463	City of Mesa (Citywide)	None	MES15-461	Procure: Radio Communications Upgrade	2015	Planned		CMAQ Local	233,864 14,136	248,000	248,000	Q4, 2015	130	3.0	900		0	0	M	0	
28925	Citywide	None	MES16-402	Integrate 911 Data in RADS to Support Incident Management	2016	Planned		CMAQ Local	56,580 3,420	60,000	60,000	Q4, 2016	130	0.0	900		0	0	M	0	
3936	Spine East Road (replacement for Crismon Road), Ray Rd to Warner Rd	None	MES13-124	Eastmark Pkw-South Phase: Ray Rd to 1/4 east of Ray, Construct half street (2 lanes)	2013	Underway		Private	3,028,890	3,028,890	5,028,890	Q4, 2017	120	1.0	131	7	0	2	M	0	
		None	MES17-402	Eastmark Pkw-North Phase: 1/4 east of Ray to Warner, Construct half street (2 lanes)	2017	Planned		Private	2,000,000	2,000,000											
30478	Elliot Rd: Hawes Rd to Loop 202 (Santan Fwy)	None	MES08-801	Widen roadway to add 2 through lanes in each direction and a center turn lane	2018	Planned		Private	2,800,000	2,800,000	2,800,000	Q4, 2018	120	0.3	131	4	2	6	M	0	
24488	Elliot Rd: Signal Butte Rd to Mountain Rd	None	MES08-802	Widen roadway to add 1 through lane in each direction and a center turn lane	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.5	131	4	4	6	M	0	
11952	Ellsworth Rd at Pecos Rd	None	MES08-803	Widen intersection along all four legs to add 2 through lanes in each direction and center turn lanes	2017	Planned		Private	3,200,000	3,200,000	3,200,000	Q4, 2018	120	0.3	131	2	2	6	M	0	

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36561	Ellsworth Rd: McKellips Rd to McLellan Rd	None	MES08-804	Widen roadway to add 1 through lane in each direction and a center turn lane	2017	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2017	120	0.5	131	4	2	4	M	0	
39879	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	None	MES12-814 SZ057 01C CM-MES-0(225)D	Construct pedestrian refuge and shelters for the Fiesta Pathway	2014	Planned	14-Sep	CMAQ Local	998,870 428,087	1,426,957	1,426,957	Q2, 2015	320	1.0	900	7	6	6	M	0	
27208 ACI-MCK-20-03-B	McKellips Rd at Greenfield Rd	ALCP	MES133-11D	Pre-Design intersection improvement	2007	Completed		RARF Local	39,666 17,625	57,291	3,453,498	Q2, 2021	120	0.5	131	3	4	4	M	0	
		ALCP		Pre-Design intersection improvement	2019	Planned		CMAQ Local	40,237 75,837	116,074											
		ALCP		Design intersection improvement	2020	Planned		CMAQ Local	167,989 75,837	243,826											
		ALCP		Acquisition of right-of-way for intersection improvement	2021	Planned		CMAQ Local	45,150 275,837	320,987											
		ALCP		Construct intersection improvement	2021	Planned		CMAQ Local	2,376,659 338,661	2,715,320											
2456 ACI-MCK-20-03-C	McKellips Rd at Higley Rd	ALCP	MES134-11D	Pre-Design intersection improvement	2007	Completed		RARF Local	39,667 18,144	57,811	9,214,564	Q2, 2022	120	0.5	131	3	4	6	M	0	
		ALCP		Pre-Design intersection improvement	2019	Planned		CMAQ Local	40,708 75,256	115,964											
		ALCP		Design intersection improvement	2020	Planned		CMAQ Local	529,550 226,950	756,500											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		CMAQ Local	763,115 327,049	1,090,164											
		ALCP		Construct intersection improvement	2021	Planned		CMAQ Local	2,485,543 1,065,233	3,550,776											
		ALCP		Construct intersection improvement	2022	Planned		CMAQ Local	2,491,143 1,152,206	3,643,349											
44642 ACI-MCK-20-03-A	McKellips Rd at Lindsay Rd	ALCP	MES131-08DZ	Pre-Design intersection improvement	2007	Completed		RARF Local	42,512 18,219	60,731	9,750,578	Q2, 2026	120	0.5	131	3	4	6	M	0	
		ALCP		Pre-Design intersection improvement	2025	Planned		RARF Local	43,255 79,269	122,523											
		ALCP		Design intersection improvement	2026	Planned		STP-MAG Local	165,977 432,923	598,900											
		ALCP		Acquisition of right-of-way for intersection improvement	2026	Planned		STP-MAG Local	795,684 341,528	1,137,212											
		ALCP		Construct intersection improvement	2026	Planned		STP-MAG Local	5,132,212 2,698,999	7,831,211											

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24534	McKellips Rd: Hawes Rd to Ellsworth Rd	None	MES08-806	McKellips: Hawes to 88th St: Widen roadway to add 1 through lane in each direction and a center turn lane	2012	Committed		Private	1,000,000	1,000,000	2,200,000	Q4, 2017	120	1.0	131	4	2	4	M	0	
		None	MES17-401	McKellips: 88th St to Ellsworth: Widen roadway to add 1 through lane in each direction and a center turn lane	2017	Planned		Private	1,200,000	1,200,000											
13167 ACI-MES-10-03-B	Mesa Dr at Broadway Rd	ALCP	MES09-911	Pre-Design intersection improvement	2010	Completed		RARF Local	55,513 23,791	79,304	20,536,334	Q2, 2018	120	1.0	131	3	4	6	M	0	
		ALCP	MES14-127DZ	Design intersection improvement	2013	Underway		RARF Local	326,846 140,077	466,923											
		ALCP	MES15-127DZFIXME	Design intersection improvement	2014	Underway		RARF Local	326,846 140,077	466,923											
		ALCP	MES15-127RWZ	Acquisition of right-of-way for intersection improvement	2014	Planned		RARF Local	927,133 397,342	1,324,475											
		ALCP	MES16-127RWZ	Acquisition of right-of-way for intersection improvement	2016	Planned		RARF Local	927,133 397,342	1,324,475											
		ALCP	MES17-127CZ	Construct intersection improvement	2017	Planned		RARF Local	5,708,597 2,446,542	8,155,139											
		ALCP	MES18-127CZ	Construct intersection improvement	2018	Planned		Local	8,719,095	8,719,095											

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19918 ACI-MES-10-03-A	Mesa Dr: US-60 (Superstition Fwy) to Southern	ALCP	MES150-07P	Pre-Design roadway widening	2008	Completed		RARF Local	43,929 18,827	62,756	21,542,924	Q3, 2013	120	1.0	131	3	4	6	M	0	
		ALCP	MES150-07PZ2	Pre-Design roadway widening	2009	Completed		RARF Local	14,508 6,218	20,726											
		ALCP	MES150-09RW	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	2,057 882	2,939											
		ALCP	MES150-08D	Design roadway widening	2010	Completed		RARF Local	192,410 82,462	274,872											
		ALCP	MES10-012RWZ	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	3,730 1,598	5,328											
		ALCP	MES11-125DZ	Design roadway widening	2011	Completed		RARF Local	612,343 262,433	874,776											
		ALCP	MES11-125RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	217,288 93,124	310,412											
		ALCP	MES12-125DZ	Design roadway widening	2012	Completed		RARF Local	356,193 152,654	508,847											
		ALCP	MES12-125RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	950,156 407,210	1,357,366											
		ALCP	MES12-125RWZ2	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	294,324 126,139	420,463											
		ALCP	MES150-10C	Construct roadway widening	2012	Completed		RARF Local	1,092,981 468,421	1,561,402											
		ALCP	MES14-125CZ	Construct roadway widening	2013	Underway		RARF Local	3,073,712 1,317,305	4,391,017											
		ALCP	MES14-125CZ2	Construct roadway widening	2013	Underway		RARF Local	4,230,563 1,813,098	6,043,661											
		ALCP	MES150-10CZ2	Construct roadway widening	2013	Underway		RARF Local	3,878,680 1,662,291	5,540,971											
		ALCP	MES14-125CZ3	Construct Roadway Widening	2014	Underway		6321 RARF Local	0 117,171 50,216	167,387											

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150	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	None	MES11-111 H8280 01C SRS-999-A(325)A	Design: park pathway (SRTS)	2012	Underway	14-Sep	SRTS	130,000	130,000	1,899,265	Q1, 2016	320	1.0	900	2	0	0	M	0	
		None	MES11-111D	Design paved shared use path	2013	Deleted		SRTS	76,705	76,705											
		None	MES14-401 H8280 01C	Construct park pathway (TA-MAG)	2014	Deleted	14-Sep	Local	82,106	82,106											
		None	MES11-111C H8280 01C SRS-999-A(325)A	Construct paved shared use path	2015	Planned		SRTS	170,000	170,000											
		None	MES11-111C2 H8280 01C TAP-999-A(325)A	Construct paved shared use path	2015	Planned		TAP-MAG Local	1,358,348 82,106	1,440,454											
24453 ACI-PWR-20-03-A	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	ALCP	MES11-014DZ	Pre-Design/Design of roadway widening	2008	Completed		Local	191,564	191,564	12,359,693	Q2, 2023	120	3.5	131	3	4	6	M	0	
		ALCP	MES09-014DZ	Pre-Design/Design of roadway widening	2009	Completed		Local	191,564	191,564											
		ALCP	MES10-014DZ	Pre-Design/Design of roadway widening	2010	Completed		Local	191,564	191,564											
		ALCP		Design roadway widening	2021	Planned		RARF Local	834,095 357,469	1,191,564											
		ALCP		Acquisition of right-of-way for roadway widening	2021	Planned		RARF Local	845,647 362,420	1,208,067											
		ALCP		Acquisition of right-of-way for roadway widening	2022	Planned		RARF Local	688,706 295,160	983,866											
		ALCP		Construct roadway widening	2022	Planned		RARF Local	718,954 308,123	1,027,078											
		ALCP		Construct roadway widening	2022	Planned		RARF Local	3,113,243 1,334,247	4,447,490											
		ALCP		Construct roadway widening	2023	Planned		RARF Local	1,992,004 934,931	2,926,935											

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48790 ACI-PWR-10-03-B	Power Rd: Santan Fwy to Pecos Rd	ALCP	MES11-126DZ	Design roadway widening	2010	Completed		RARF Local	640,185 549,509	1,189,694	46,464,008	Q2, 2013	120	1.5	131	3	4	6	M	0	
		ALCP	MES12-126RZ2	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	1,105,171 2,718,275	3,823,446											
		ALCP	MES12-126RZ	Design roadway widening	2011	Completed		RARF Local	640,185 549,509	1,189,694											
		ALCP	MES11-126RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	1,105,171 2,718,275	3,823,446											
		ALCP	MES12-126CZ	Construct roadway widening	2012	Completed		RARF Local	4,700,000 2,014,286	6,714,286											
		ALCP	MES12-126CZ2	Construct roadway widening	2013	Underway		RARF Local	7,257,226 4,728,175	11,985,401											
		ALCP	MES13-126CZ	Construct roadway widening	2014	Underway		Local	17,738,042	17,738,042											
37705	Ray Road, Ellsworth Rd to Crismon Rd	None	MES12-128	Construct Southern half street (3 lanes)	2016	Planned		Private	9,764,123	9,764,123	9,764,123	Q4, 2016	120	1.0	131	7	0	3	M	0	
40596	Rio Salado Pathway Segment 3	None	MES15-441D SZ080 03D CM-MES-0(207)D	Design shared-use path project	2013	Underway		CMAQ Local	146,500 8,855	155,355	1,354,949	Q4, 2015	310	0.9	900		0	0	M	0	
		None	MES15-441C SZ080 01C CM-MES-0(227)T	Construct multi-use pathway	2015	Planned		CMAQ Local	999,999 199,595	1,199,594											
6518	Rio Salado Segment 4 (Wrigleyville West connection	None	MES14-141	Design shared-use path project	2014	Planned		Local	140,000	140,000	1,140,000	Q4, 2017	310	0.6	900		0	0	M	0	
		None	MES15-141	Construct shared-use path project	2015	Planned		Local	1,000,000	1,000,000											
47799	Signal Butte Rd: Elliot Rd to Ray Rd	None	MES08-808	Ph1: Construct full 1/2 street; west half of Signal Butte: Ray to Point 22 Blv (Warner); 1 mile	2013	Underway		Private	2,000,000	2,000,000	3,580,000	Q4, 2018	120	2.0	131	4	2	6	M	0	
		None	MES14-402	Ph3: Construct full 1/2 street; east half of Signal Butte: Ray to Via Toscano	2014	Planned		Private	250,000	250,000											
		None	MES18-401	Ph2: Construct full 1/2 street; west half of Signal Butte: Point 22 Blv (Warner) to Rueben; 2/3 mile	2018	Planned		Private	1,330,000	1,330,000											
28507	Signal Butte, Ray Rd to Galveston	None	MES13-126	Construction of the east half (3 lane) arterial road	2016	Planned		Private	2,199,309	2,199,309	2,199,309	Q4, 2016	120	0.0	131	7	0	3	M	0	

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46901 ACI-SOU-10-03-A	Southern Ave at Country Club Dr	ALCP	MES181-09D	Design intersection improvement	2007	Completed		Local	338,218	338,218	9,254,275	Q2, 2015	120	0.5	131	3	6	6	M	0	
		ALCP	MES181-015DZ	Design intersection improvement	2012	Completed		RARF Local	341,572 226,581	568,153											
		ALCP	MES181-10RW	Acquisition of right-of-way for intersection improvement	2012	Completed		RARF Local	204,750 87,750	292,500											
		ALCP	MES181-015DZ2	Design intersection improvement	2013	Underway		Local	378,501	378,501											
		ALCP	MES14-117CZ2	Construct intersection improvement	2013	Underway		HSIP Local	1,159,890 70,110	1,230,000											
		ALCP	MES181-10RW2	Acquisition of right-of-way for intersection improvement	2014	Planned		RARF Local	1,588,495 196,505	1,785,000											
		ALCP	MES15-117RZ	Construct intersection improvement	2015	Planned		RARF Local	160,357 0	160,357											
		ALCP	MES16-117CZ	Amend: New TIP listing based on updated project cost estimates and schedule.	2016	Planned		RARF Local	3,605,458 896,088	4,501,546											
8073 ACI-SOU-10-03-D	Southern Ave at Higley Rd	ALCP	MES17-120PDZ	Pre-Design/Design intersection improvement	2017	Planned		RARF Local	298,583 127,964	426,547	9,169,611	Q2, 2021	120	0.5	131	3	4	6	M	0	
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		RARF Local	920,276 394,404	1,314,680											
		ALCP		Construct intersection improvement	2020	Planned		RARF Local	1,168,261 500,683	1,668,944											
		ALCP		Construct intersection improvement	2020	Planned		RARF Local	3,068,130 1,503,112	4,571,241											
		ALCP		Construct intersection improvement	2021	Planned		RARF Local	831,739 356,460	1,188,199											
36089 ACI-SOU-10-03-C	Southern Ave at Lindsay Rd	ALCP	MES18-119RWZ	Acquisition of right-of-way for intersection improvement	2018	Planned		RARF Local	696,938 298,688	995,625	6,188,933	Q2, 2019	120	0.5	131	3	4	6	M	0	
		ALCP		Design intersection improvement	2019	Planned		RARF Local	345,916 148,249	494,166											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	1,764,272 871,613	2,635,885											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	1,444,281 618,977	2,063,258											

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651 ACI-SOU-10-03-B	Southern Ave at Stapley Dr	ALCP	MES183-09D	Pre-Design intersection improvement	2007	Completed		RARF Local	119,000 53,913	172,913	30,512,954	Q2, 2017	120	0.5	131	3	4	6	M	0	
		ALCP	MES183-09DZ	Design intersection improvement	2009	Completed		RARF Local	49,330 21,142	70,472											
		ALCP	MES10-016DZ2	Design intersection improvement	2010	Completed		RARF Local	10,520 4,509	15,029											
		ALCP	MES11-016DZ3	Design intersection improvement	2011	Completed		RARF Local	34,076 14,604	48,679											
		ALCP	MES12-016DZ	Design intersection improvement	2011	Completed		RARF Local	301,277 129,119	430,396											
		ALCP	MES12-016DZ2	Design intersection improvement	2012	Completed		RARF Local	23,764 10,184	33,948											
		ALCP	MES13-016DZ	Design intersection improvement	2013	Underway		RARF Local	15,797 6,770	22,567											
		ALCP	MES14-118DZ	Design intersection improvement	2014	Underway		RARF Local	365,271 156,545	521,816											
		ALCP	MES14-118RWZ	Acuisition of right-of-way for intersection improvement	2014	Underway		RARF Local	2,214,856 949,225	3,164,081											
		ALCP	MES07-315	Construct intersection improvement	2014	Planned		CMAQ Local	910,000 55,005	965,005											
		ALCP	MES15-118RWZ	Acquisition of right-of-way for intersection improvement	2015	Underway		RARF Local	1,460,144 949,225	2,409,368											
		ALCP	MES15-118CZ	Construct intersection improvement	2015	Planned		HSIP Local	6,315,471 381,741	6,697,212											
		ALCP	MES15-118SAV	Project savings for arterial intersection improvement	2015	Underway		RARF Local	5,473,850 2,345,936	7,819,786											
		ALCP	MES16-118SAV	Project Savings for intersection improvement	2016	Underway		RARF Local	1,228,445 637,839	1,866,284											
		ALCP	MES17-118CZ	Construct intersection improvement	2017	Planned		RARF Local	267,219 6,008,178	6,275,397											
22798	Southern Ave, Dobson Rd to Alma School Rd	None	MES14-403	Narrow roadway from 6 lanes to 4 lanes and construct new, wider sidewalks and install new landscaping behind the new curbs.	2014	Planned		Local	9,750,000	9,750,000	9,750,000	Q4, 2014	120	1.0	131	4	6	4	M	0	

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49255 AII-STA-10-03	Stapley Dr at University Dr	ALCP	MES16-121DZ	Design intersection improvement	2016	Planned		RARF Local	498,499 213,642	712,141	21,532,179	Q4, 2019	120	0.5	131	3	4	6	M	0	
		ALCP	MES18-121RWZ	Acquisition of right-of-way for intersection improvement	2016	Planned		RARF Local	826,655 354,281	1,180,936											
		ALCP	MES17-121DZ	Design intersection improvement	2017	Planned		Local	195,090	195,090											
		ALCP	MES17-121RWZ	Acquisition of right-of-way for intersection improvement	2017	Planned		RARF Local	826,655 354,281	1,180,936											
		ALCP	MES17-121CZ	Construct intersection improvement	2017	Planned		RARF Local	2,816,580 1,207,106	4,023,686											
		ALCP	MES18-121RWZ2	Acquisition of right-of-way for intersection improvement	2018	Planned		Local	1,213,910	1,213,910											
		ALCP	MES18-121CZ	Construct intersection improvement	2018	Planned		RARF Local	2,816,580 1,207,106	4,023,686											
		ALCP		Construct intersection improvement	2019	Planned		Local	9,001,794	9,001,794											
10040 ACI-VAL-10-03-A	Val Vista Dr: Baseline Rd to Southern Ave	ALCP	MES18-122DZ	Design roadway widening	2018	Planned		RARF Local	538,168 414,943	953,111	15,103,838	Q2, 2020	120	1.0	131	3	4	6	M	0	
		ALCP	MES18-122RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		RARF Local	1,074,324 460,425	1,534,749											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	1,074,324 460,425	1,534,749											
		ALCP		Construct roadway widening	2019	Planned		RARF Local	2,000,000 857,143	2,857,143											
		ALCP		Construct roadway widening	2019	Planned		RARF Local	3,633,161 1,557,069	5,190,229											
		ALCP		Construct roadway widening	2020	Planned		Local	3,033,857	3,033,857											
46864	Various Locations	None	MES16-401	Installation of Bluetooth Detectors	2016	Planned		CMAQ Local	655,385 39,615	695,000	695,000	Q4, 2016	130	0.0	900		0	0	M	0	
26749	Various Locations - Citywide	None	MES12-100 SH550 01C HSIP-MES-0(221)D	FY 12 HSIP- Pedestrian Countdown Signal Heads- Phase 1-3	2014	Planned	12-Jul	HSIP-MAG	79,448	79,448	79,448	Q4, 2014	140	0.0	900	3	0	0	M	0	

Paradise Valley

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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10170	Paradise Valley (Townwide)	None	PVY15-101	Preliminary Engineering for Sign Management System and Sign Upgrade	2015	Planned		HSIP-MAG	30,000	30,000	220,234	Q3, 2017	140	0.0	900		0	0	M	1	
		None	PVY16-401	Procure and Install Sign Management System and Sign Upgrade	2016	Planned		HSIP-MAG	190,234	190,234											

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
25225	67th Ave at Peoria Ave	None	PEO09-712	Widen intersection	2018	Planned		Local	1,200,000	1,200,000	1,200,000	Q4, 2018	120	0.1	131	4	4	6	M	0	
30442	67th Ave: Happy Valley Rd to approximately 1.76 miles south	None	PEO12-104	Design Pave Unpaved Shoulder project	2014	Planned		Local	34,159	34,159	34,159	Q4, 2014	420	1.0	900	4	0	0	M	0	
42970	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	None	PEO16-401	Traffic Signal Communications Deployment	2016	Planned		CMAQ Local	206,772 12,499	219,271	219,271	Q4, 2016	130	0.0	900		0	0	M	0	
1615	83rd Ave: Lone Cactus and continuing north to Jomax Rd	None	QNC14-401 SZ062 01C CM-PEO-0(218)T	Design conduit, pull boxes, fiber, and CCTV cameras	2014	Planned		Local	145,500	145,500	1,145,500	Q4, 2015	130	0.0	131	7	2	2	M	0	
		None	PEO13-901 SZ062 01C CM-PE0-0(218)S	Install conduit, pull boxes, fiber, and CCTV cameras	2014	Planned		CMAQ Local	700,000 300,000	1,000,000											
30822	83rd Ave; Happy Valle Rd to Jomax Rd	None	PEO13-104	Construct roadway	2016	Planned		Private	5,000,000	5,000,000	5,000,000	Q4, 2016	120	1.0	131	7	2	4	M	0	
16056 ACI-BRD-10-03-C	83rd Avenue: Butler Rd to Mountain View	ALCP	PEO10-003DZ	Design roadway widening	2011	Completed		RARF Local	291,854 125,382	417,235	6,733,907	Q3, 2012	120	1.0	131	4	2	4	M	0	
		ALCP	PEO12-103DZ	Design roadway widening	2012	Completed		RARF Local	291,854 125,382	417,235											
		ALCP	PEO11-103CZ	Construct roadway widening	2012	Completed		RARF Local	0 181,096	181,096											
		ALCP	PEO12-103C2Z	Construct roadway widening	2013	Completed		RARF Local	2,593,358 1,729,257	4,322,615											
		ALCP	PEO12-103CZ	Construct roadway widening	2013	Completed		RARF Local	977,008 418,718	1,395,726											
16307	91st Ave, Butler Dr to Mtn View Rd	None	PEO12-109	Design roadway widening	2012	Underway		Local	558,268	558,268	5,345,860	Q1, 2015	120	1.0	131	4	2	4	M	0	
		None	PEO13-105	Acquire right-of-way for roadway widening	2013	Committed		Local	703,260	703,260											
		None	PEO15-103	Construct roadway widening	2014	Planned		Local	4,084,332	4,084,332											
7451	City of Peoria, DCSB Building, TMC 9875 N. 85th Avenue	None	PEO17-401	TMC Equipment Upgrade	2017	Planned		CMAQ Local	482,345 29,156	511,501	511,501	Q4, 2017	130	0.0	900		0	0	M	0	
11148	Deer Valley Rd; 91st Ave to Lake Pleasant Pkwy	None	PEO12-108	Construct roadway	2016	Planned		Private	5,000,000	5,000,000	5,000,000	Q4, 2016	120	1.0	131	4	2	5	M	0	

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26578	Intersection of Cactus Rd and 75th Avenue	None	PEO12-110 SH535 03D HSIP-PEO-0(215)A	Design intersection improvement.	2013	Committed		HSIP-AZ Local	647,465 212,235	859,700	7,605,129	Q4, 2016	140	0.1	131	4	4	4	M	0	
		None	PEO14-102 SH535 01R HSIP-PEO-0(215)A	Acquisition of right-of-way for intersection improvement.	2014	Planned		HSIP-AZ Local	997,248 260,000	1,257,248											
		None	PEO15-104 SH535 01C HSIP-PEO-0(215)A	Relocate utilties, construct/add dual left turn lanes and right turn lanes on all approaches, raised median, and upgrade bike/pedestrian facilities at	2015	Planned		HSIP-AZ Local	3,888,181 1,600,000	5,488,181											
36197	Lake Pleasant Parkway: L303 to SR74	None	PEO12-103	Design Pave Unpaved Shoulder project	2013	Committed		Local	41,919	41,919	468,200	Q4, 2014	420	1.0	900	2	2	2	M	0	
		None	PEO13-102	Pave Unpaved Shoulders	2015	Deferred		CMAQ Local	401,983 24,298	426,281											
35820 ACI-LKP-10-03-C	Lake Pleasant Pkwy: CAP to SR-74/Carefree Hwy	ALCP	PEO11-199RWZ	Acquire right-of-way for roadway widening	2012	Planned		RARF Local	0 0	0	47,500,000	Q2, 2030	120	1.8	131	4	2	4	M	0	
		ALCP		Design roadway widening	2027	Planned		Local	3,500,000	3,500,000											
		ALCP		Acquire right-of-way for roadway widening	2028	Planned		Local	500,000	500,000											
		ALCP		Construct roadway widening	2029	Planned		Local	43,500,000	43,500,000											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
28009 ACI-LKP-10-03-A	Lake Pleasant Pkwy: Dynamite Blvd to CAP	ALCP	PEO10-807	Pre-Design roadway widening	2010	Completed		RARF Local	735,311 315,133	1,050,445	35,599,365	Q2, 2014	120	2.5	131	4	2	4	M	0	
		ALCP	PEO10-101DZ	Design roadway widening	2011	Completed		RARF Local	628,802 269,487	898,289											
		ALCP	PEO10-101RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	1,034,772 443,474	1,478,246											
		ALCP	PEO11-101RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		Local	279,326	279,326											
		ALCP	PEO12-101DZ	Design roadway widening	2012	Completed		RARF Local	628,802 269,487	898,289											
		ALCP	PEO13-101DZ	Design roadway widening	2012	Completed		RARF Local	651,760 1,523,772	2,175,532											
		ALCP	PEO12-101RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	2,851,221 1,221,951	4,073,172											
		ALCP	PEO14-101C2Z	Construct roadway widening	2014	Planned		RARF Local	3,527,482 1,511,778	5,039,259											
		ALCP	PEO14-101CZ	Construct roadway widening	2014	Planned		RARF Local	4,990,604 2,138,830	7,129,435											
		ALCP	PEO14-101SAV	Project savings for roadway widening	2014	Planned		RARF	1,463,123	1,463,123											
		ALCP	PEO15-101SAV	Project savings for roadway widening	2015	Planned		RARF	11,114,250	11,114,250											
34964	New River Pathway, Northern Ave and Olive Ave	None	PEO13-903 SS 985 03D TEA-PEO-0(214)A	Design of Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2012	Underway		STP-TEA Local	250,000 15,111	265,111	1,649,999	Q4, 2014	310	1.1	900	2	4	4	M	0	
		None	PEO13-902 SS985 01C CM-PEO-0(214)A	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2014	Planned		CMAQ Local	700,000 42,311	742,311											
		None	PEO13-902c2 SS985 01C TEA-PEO-0(214)A	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2014	Deferred		STP-TEA Local	250,000 192,577	442,577											
		None	PEO13-903C2 SS985 01C TAP-PEO-0(214)A	Construct multi-use path	2014	Planned		TAP-MAG Local	188,600 11,400	200,000											

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44015	Peoria Ave and 75th Ave	None	PEO12-111 SH536 03D HSIP-PEO-0(216)A	Design intersection improvement.	2013	Committed		HSIP-AZ Local	775,600 74,400	850,000	9,294,157	Q4, 2016	121	0.1	131	4	4	4	M	0	
		None	PEO14-103 SH536 01R HSIP-PEO-0(216)A	Acquisition of right-of-way for intersection improvement.	2014	Planned		HSIP-AZ Local	458,712 40,000	498,712											
		None	PEO15-105 SH536 01C HSIP-PEO-0(216)A	Relocate utilties, construct/add dual left turn lanes and right turn lanes on all approaches, raised median, and upgrade bike/pedestrian facilities at	2015	Planned		HSIP-AZ Local	6,545,445 1,400,000	7,945,445											
32632	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	None	PEO13-101 SZ063 03D CM-PE0-0(219)S	Design ITS upgrade project to the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	2013	Committed		CMAQ Local	56,580 3,420	60,000	919,616	Q1, 2014	130	15.0	131	3	0	0	M	0	
		None	PEO14-101 SZ063 01C CM-PE0-0(219)S	Upgrade the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	2014	Planned		CMAQ Local	645,831 213,785	859,616											
7203	Vistancia Blvd: Central Arizona Canal to Twin Buttes Pkwy	None	PEO10-803	Construct new 4 lane roadway with median	2015	Planned		Private	12,000,000	12,000,000	12,000,000	Q4, 2016	120	2.0	131	7	0	4	M	0	
9772	Vistancia; Westland to CAP	None	PEO12-107	Construct roadway	2014	Planned		Private	3,000,000	3,000,000	3,000,000	Q1, 2015	120	1.0	131	7	0	3	M	0	
13715	Westland; Vistancia to Sunrise Point	None	PEO12-106	Construct roadway	2016	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2016	120	1.0	131	7	0	2	M	0	

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19845	107th Ave, Camelback Rd to Indian School Rd	None	PHX17-418	Construct pedestrian and bicycle improvements	2017	Planned		CMAQ Local	900,000 2,498,216	3,398,216	3,398,216	Q4, 2017	310	1.0	131		0	0	M	0	
28949	Rio Salado Pathway: 40th Street to SR-143	None	PHX16-418	construct multiuse path and underpasses	2016	Planned		CMAQ Local	2,058,310 124,415	2,182,725	2,182,725	Q4, 2016	310	1.1	800		0	0	M	0	
25574	27th Ave: Lower Buckeye - Buckeye	None	PHX15-402	Design	2015	Planned		Local	500,000	500,000	8,500,000	Q4, 2018	120	1.0	131	4	2	4	M	0	
		None	PHX16-407	Right of Way	2016	Planned		Local	1,400,000	1,400,000											
		None	PHX17-409	Construction	2017	Planned		Local	6,600,000	6,600,000											
47873	27th Ave: Pima Fwy - Deer Valley	None	PHX16-409	Design Roadway	2016	Planned		Local	500,000	500,000	4,800,000	Q4, 2019	120	1.0	131	4	4	4	M	0	
		None	PHX17-411	Right-Of-Way Acquisition	2017	Planned		Local	1,000,000	1,000,000											
		None	PHX18-409	Construct Roadway	2018	Planned		Local	3,300,000	3,300,000											
14497	32nd St: Southern Ave to Broadway Rd	None	PHX07-703	Design roadway to 64ft section, adding 2 through lanes	2012	Underway		Local	140,000	140,000	4,677,500	Q4, 2016	120	1.0	131	4	2	4	M	0	
		None	PHX07-704	Acquire right of way for reconstruction of roadway to 64ft section	2013	Underway		Local	937,500	937,500											
		None	PHX10-629	Reconstruct roadway to 64ft section, adding 2 through lanes	2015	Planned		Local	3,600,000	3,600,000											
25904	32nd Street Bike Lanes: SR51 to Reach 11	None	PHX16-414	Construct bike lanes	2016	Planned		CMAQ Local	445,568 26,932	472,500	472,500	Q4, 2016	310	7.0	131		0	0	M	0	
29906	35th Ave: Dobbins Rd - Baseline Rd	None	PHX15-189	Design	2015	Planned		Local	500,000	500,000	6,800,000	Q4, 2017	120	1.0	131	4	2	4	M	0	
		None	PHX16-405	Right of Way	2016	Planned		Local	1,500,000	1,500,000											
		None	PHX17-405	Construction	2017	Planned		Local	4,800,000	4,800,000											
8184	35th Ave: Olney Dr - Dobbins	None	PHX18-402	Construction	2014	Planned		Local	2,000,000	2,000,000	3,285,000	Q4, 2018	120	0.5	131	7	2	4	M	0	
		None	PHX13-184	Pre-Design Roadway Widening	2015	Deleted		Local	35,000	35,000											
		None	PHX16-401	Design Roadway Widening	2016	Planned		Local	500,000	500,000											
		None	PHX17-402	Right of Way acquisition	2017	Deleted		Local	750,000	750,000											
42805	3rd St: McDowell to Indian School	None	PHX17-414	Design	2017	Planned		Local	771,000	771,000	1,771,000	Q4, 2019	120	2.0	131	4	4	4	M	0	
		None	PHX18-412	Right of Way	2018	Planned		Local	1,000,000	1,000,000											
15600	56th St: Deer Valley - Pinnacle Peak	None	PHX13-186	Design	2013	Underway		Local	450,000	450,000	5,750,000	Q4, 2016	120	1.0	131	7	2	4	M	0	
		None	PHX14-187	Right-of-Way	2014	Planned		Local	500,000	500,000											
		None	PHX15-188	Construction	2015	Planned		Local	4,800,000	4,800,000											
41302	64th St: Deer Valley to Mayo Blvd	None	PHX13-190	Construct new roadway	2014	Planned		Local	8,000,000	8,000,000	8,000,000	Q1, 2010	120	1.0	131		0	6	M	0	
40752	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	None	PHX14-405	Design 2013	2014	Planned		Local	50,000	50,000	50,000	Q4, 2016	120	1.0	131	7	0	6	M	0	
16774	64th St: Utopia - Loop 101	None	PHX07-705	Acquire right of way and construct new 6 lane roadway to 64ft section	2014	Planned		Local	3,000,000	3,000,000	10,050,000	Q4, 2019	120	0.0	131	7	0	6	M	0	
		None	PHX14-190	Design	2017	Planned		Local	500,000	500,000											
		None	PHX15-191	Right-of-Way	2018	Planned		Local	3,000,000	3,000,000											
		None		Construction	2019	Planned		Local	3,550,000	3,550,000											

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4606	75th Ave: Broadway - Lower Buckeye	None	PHX12-923	Construction	2015	Planned		Local	550,000	550,000	550,000	Q4, 2016	120	1.0	131	4	4	4	M	0	
30567	75th Ave: Lower Buckeye Rd to Buckeye Rd	None	PHX09-724	Design reconstruction of roadway to 74ft section	2013	Underway		Local	325,000	325,000	3,675,000	Q4, 2015	120	1.0	131	4	4	4	M	0	
		None	PHX10-732	Acquire right of way for reconstruction of roadway to 74ft section	2013	Committed		Local	250,000	250,000											
		None	PHX11-736	Reconstruct roadway to 74ft section	2015	Planned		Local	3,100,000	3,100,000											
9233	7th Ave: Southern Ave to the Salt River	None	PHX10-729	Design and (ROW- Complete)	2013	Underway		Local	1,699,543	1,699,543	7,219,543	Q4, 2016	120	1.0	131	4	4	4	M	0	
		None	SUR14-401	Utilities	2014	Planned		Local	150,000	150,000											
		None	SUR15-401	Utilities	2015	Planned		Local	370,000	370,000											
		None	PHX16-402	Construct roadway	2016	Planned		Local	5,000,000	5,000,000											
18412	83rd Ave: Lower Buckeye - Buckeye	None	PHX12-924	Design roadway	2015	Planned		Local	500,000	500,000	4,400,000	Q4, 2018	120	1.0	131	4	2	4	M	0	
		None	PHX16-403	Accquire right-of-way	2016	Planned		Local	1,400,000	1,400,000											
		None	PHX17-403	Construct roadway	2017	Planned		Local	2,500,000	2,500,000											
38110	91st Ave: Indian School Rd to Camelback Rd	None	PHX08-716	Design reconstruction of roadway to 74ft section, adding 1 through lane in each direction	2016	Planned		Local	640,000	640,000	5,140,000	Q4, 2018	120	1.0	131	4	4	4	M	0	
		None	PHX10-733	Acquire right of way for reconstruction of roadway to 74ft section, adding 1 through lane in each direction	2017	Planned		Local	500,000	500,000											
		None	PHX09-620	Reconstruct roadway to 74ft section, adding 1 through lane in each direction	2018	Planned		Local	4,000,000	4,000,000											
10072 ACI-RIO-10-03	Avendia Rio Salado: 51st Avenue to 7th Street	ALCP	PHX10-101DZ	Design roadway widening	2010	Underway		HPP	0	0	66,460,879	Q3, 2015	120	6.0	131	4	0	6	M	0	
		ALCP	PHX12-101RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		STP-MAG Local	23,188,621 10,755,345	33,943,966											
		ALCP	PHX13-101DZ	Design roadway widening	2013	Underway		STP-MAG Local	1,000,000 428,571	1,428,571											
		ALCP	PHX13-101CZ	Construct roadway widening	2013	Underway		STP-MAG Local	6,168,197 2,123,645	8,291,842											
		ALCP	PHX14-101CZ	Construct roadway widening	2014	Underway		STP-MAG Local	8,418,197 1,393,513	9,811,710											
		ALCP	PHX15-101CZ	Construct roadway widening	2015	Underway		STP-MAG Local	5,918,197 7,066,593	12,984,790											

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19232	Baseline Rd: 59th - 51st Ave	None	PHX11-844	Design roadway widening from 4 lanes to 6	2012	Underway		Local	566,000	566,000	4,476,000	Q4, 2016	120	1.0	131	4	4	6	M	0	
		None	PHX12-926	Right-of-Way	2013	Committed		Local	1,210,000	1,210,000											
		None	PHX15-138	Construct roadway widening from 4 lanes to 6	2015	Planned		Local	2,700,000	2,700,000											
6424 ACI-BMT-10-03	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	ALCP	PHX07-102PZ	Pre-Design roadway widening	2007	Completed		Local	40,728	40,728	32,115,047	Q2, 2015	120	2.0	131	4	0	6	M	0	
		ALCP	PHX100-06D1	Design roadway widening	2011	Completed		STP-MAG Local	1,299,690 557,010	1,856,700											
		ALCP	PHX100-60D2	Design roadway widening	2013	Underway		STP-MAG Local	578,935 248,115	827,050											
		ALCP	PHX14-102DZ	Design roadway widening	2014	Underway		STP-MAG Local	1,759,000 753,857	2,512,857											
		ALCP	PHX100-07RW	Acquisition of right-of-way for roadway widening	2014	Underway		STP-MAG Local	1,402,030 600,870	2,002,900											
		ALCP	PHX13-102CZ	Construct roadway widening	2014	Underway		STP-MAG Local	6,500,000 392,895	6,892,895											
		ALCP	PHX14-102CZ PHX-0(266)A	Construct roadway widening	2014	Underway		Local	2,392,819	2,392,819											
		ALCP	PHX15-102CZ	Construct roadway widening	2015	Underway		STP-MAG Local	10,730,955 648,637	11,379,592											
		ALCP	PHX15-102CZ2	Construct roadway widening	2015	Underway		Local	3,950,344	3,950,344											
		ALCP	PHX15-102SAV	Estimated Project Savings	2015	Underway		STP-MAG	259,162	259,162											
40096	Buckeye Rd: 7th St to 16th St	None	PHX14-406	Design	2014	Planned		Local	850,000	850,000	12,600,000	Q4, 2017	120	1.0	131	4	4	6	M	0	
		None	PHX15-404	Right of Way	2015	Planned		Local	2,000,000	2,000,000											
		None	PHX16-412	Construction	2016	Planned		Local	9,750,000	9,750,000											
12397	Buckeye Rd: Central Ave to 7th St	None	PHX15-403	Roadway Improvement	2015	Planned		Local	750,000	750,000	7,450,000	Q4, 2018	120	1.0	131	4	4	4	M	0	
		None	PHX16-408	Right-of-way Acquisition	2016	Planned		Local	1,500,000	1,500,000											
		None	PHX17-410	Roadway Improvement	2017	Planned		Local	5,200,000	5,200,000											
5750	Camelback Rd: 44th St - 56th St	None	PHX16-410	Design	2016	Planned		Local	650,000	650,000	6,650,000	Q4, 2019	120	1.0	131	4	4	4	M	0	
		None	PHX17-412	Right of Way	2017	Planned		Local	2,000,000	2,000,000											
		None	PHX18-410	Construction	2018	Planned		Local	4,000,000	4,000,000											
25433	Cave Creek Rd: Union Hills - Pima Fwy	None	PHX16-411	Design	2016	Planned		Local	350,000	350,000	4,850,000	Q4, 2019	120	1.0	131	4	4	6	M	0	
		None	PHX17-413	Right of Way	2017	Planned		Local	1,500,000	1,500,000											
		None	PHX18-411	Construction	2018	Planned		Local	3,000,000	3,000,000											

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35323	City of Phoenix (Various)	None	PHX15-463D SZ100 03D CM-PHX-0(286)T	Design CCTV PTZ traffic monitoring cameras	2013	Underway		CMAQ Local	73,000 4,413	77,413	853,792	Q4, 2015	130	59.0	900		0	0	M	0	
		None	PHX15-463 SZ100 01C CM-PHX-0(286)T	Procure, install, and provision traffic monitoring cameras	2015	Planned		CMAQ Local	730,891 45,488	776,379											
32493	City Wide	None	PHX11-151	Implement Streets Enterprise GIS Project	2011	Completed		Local	69,000	69,000	469,000	Q4, 2015	130	0.0	900	7	0	0	M	0	
		None	PHX12-152	Implement Streets Enterprise GIS Project	2012	Underway		Local	100,000	100,000											
		None	PHX13-153	Implement Streets Enterprise GIS Project	2013	Underway		Local	100,000	100,000											
		None	PHX14-154	Implement Streets Enterprise GIS Project	2014	Planned		Local	100,000	100,000											
		None	PHX15-155	Implement Streets Enterprise GIS Project	2015	Planned		Local	100,000	100,000											
4579	Dove Valley Rd: I-17 Freeway to North Valley Pkwy	None	PHX13-188	Construct Roadway and Bridge	2013	Planned		Private	4,500,000	4,500,000	15,100,000	Q4, 2018	120	0.3	131	7	0	6	M	0	
		None	PHX17-401	Construct Roadway and Bridge	2017	Deleted		Local	4,400,000	4,400,000											
		None	PHX18-401	Construct Roadway and Bridge	2018	Deleted		Local	6,200,000	6,200,000											
25720	Downtown Phoenix	None	PHX17-416	Downtown Traffic Management System Upgrade, and additional DMSs	2017	Planned		CMAQ Local	566,507 34,243	600,750	600,750	Q4, 2017	130	0.0	900		0	0	M	0	
41934	Dunlap: 31st - 43rd Ave and at 35th Ave	None	PHX12-113D	Design project: Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th	2012	Underway		HSIP-AZ Local	112,519 6,801	119,320	759,923	Q4, 2015	120	1.0	131	4	6	6	M	0	
		None	PHX12-113RW	Acquire Right of Way/Easement	2013	Committed		HSIP-AZ Local	41,492 2,508	44,000											
		None	PHX12-113C SH530 01C HSIP-PHX-0(273)A	Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th Ave at Dunlap	2014	Planned		HSIP-AZ Local	562,597 34,006	596,603											

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28895	Dust Control	None	PHX11-173	Construction	2011	Completed		Local	800,000	800,000	6,975,996	Q4, 2018	420	0.0	900	7	0	0	M	0	
		None	PHX12-174	Construction	2012	Underway		Local	1,375,996	1,375,996											
		None	PHX13-175	Construction	2013	Underway		Local	800,000	800,000											
		None	PHX14-176	Construction	2014	Planned		Local	800,000	800,000											
		None	PHX15-177	Construction	2015	Planned		Local	800,000	800,000											
		None	PHX16-404	Construction	2016	Planned		Local	800,000	800,000											
		None	PHX17-404	Construction	2017	Planned		Local	800,000	800,000											
		None	PHX18-404	Construction	2018	Planned		Local	800,000	800,000											
22109	Fiber Optic Backbone Expansion Phase B	None	PHX13-101 SZ098 03D CM-PHX-0(284)D	Design the fiber optic backbone expansion Phase B	2013	Underway		CMAQ Local	94,300 5,700	100,000	1,078,143	Q4, 2015	130	0.0	131	3	0	0	M	0	
		None	PHX14-103 SZ098 01C CM-PHX-0(284)D	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal interconnect to the City of Phoenix TMC	2014	Planned		CMAQ Local	754,700 223,443	978,143											
24475	Greenway Pkwy at Cave Creek Wash Bridge	None	PHX14-401	Right of Way	2014	Planned		Local	669,000	669,000	6,449,000	Q4, 2015	120	0.1	131	3	2	2	M	0	
		None	PHX14-194	Construct Bridge Replacement	2014	Planned		Local	5,780,000	5,780,000											
24374 ACI-HPV-20-03-B	Happy Valley Rd: 35th Ave to 43rd Ave	ALCP	PHX400-07AD	Pre-Design roadway widening	2008	Completed		RARF Local	0 440,291	440,291	12,140,750	Q3, 2024	120	1.0	131	4	3	6	M	0	
		ALCP		Design roadway widening	2021	Planned		RARF Local	400,683 171,721	572,404											
		ALCP		Acquisition of right-of-way for roadway widening	2022	Planned		RARF Local	1,448,767 620,901	2,069,668											
		ALCP		Construct roadway widening	2023	Planned		RARF Local	3,382,993 5,675,394	9,058,387											
25306 ACI-HPV-20-03-C	Happy Valley Rd: 43rd Ave to 55th Ave	ALCP	PHX09-104PZ	Pre-Design roadway widening	2009	Completed		Local	35,455	35,455	11,194,518	Q2, 2030	120	1.5	131	4	6	6	M	0	
		ALCP	PHX17-104DZ	Design roadway widening	2017	Planned		Local	630,000	630,000											
		ALCP	PHX18-104RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	1,000,000	1,000,000											
		ALCP		Design roadway widening	2027	Planned		RARF Local	457,345 668,281	1,125,626											
		ALCP		Acquisition of right-of-way for roadway widening	2028	Planned		RARF Local	213,919 284,591	498,511											
		ALCP		Construct roadway widening	2029	Planned		RARF Local	1,999,687 1,952,776	3,952,463											
		ALCP		Construct roadway widening	2030	Planned		RARF Local	1,999,687 1,952,776	3,952,463											

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31541 ACI-HPV-20-03-D	Happy Valley Rd: 55th Ave to 67th Ave	ALCP	PHX18-104DZ	Design roadway widening	2017	Planned		Local	630,000	630,000	10,644,769	Q2, 2030	120	1.5	131	4	3	6	M	0	
		ALCP	PHX18-104RWZ2	Acquisition of right-of-way for roadway widening	2018	Planned		Local	1,000,000	1,000,000											
		ALCP		Design roadway widening	2027	Planned		RARF Local	457,345 640,330	1,097,676											
		ALCP		Acquisition of right-of-way for roadway widening	2028	Planned		Local	447,215	447,215											
		ALCP		Construct roadway widening	2029	Planned		RARF Local	1,426,424 2,308,516	3,734,940											
		ALCP		Construct roadway widening	2030	Planned		RARF Local	1,426,424 2,308,516	3,734,940											
49611 ACI-HPV-20-03-A	Happy Valley: I-17 to 35th Avenue	ALCP		Design roadway widening	2003	Completed		RARF Local	78,362 33,584	111,945	7,744,409	Q1, 2008	120	1.0	131	4	3	6	M	0	
		ALCP	PHX03-205A	Design roadway widening	2003	Completed		RARF Local	587,159 251,640	838,799											
		ALCP	PHX03-205B	Acquisition of right-of-way for roadway widening	2004	Completed		RARF Local	10,538 4,516	15,054											
		ALCP	PHX03-205C	Construct roadway widening	2005	Completed		RARF Local	4,745,028 2,033,584	6,778,611											
40961	Hatcher Rd Streetscape: Central Ave to 3rd Street	None	PHX12-859	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	2012	Committed		CMAQ Local	840,000 300,000	1,140,000	1,229,900	Q4, 2013	320	0.3	140	5	2	4	M	0	
		None	PHX12-859C2	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	2014	Planned		CMAQ Local	84,776 5,124	89,900											
31449	Indian School Road: Grand Canal to 16th Street	None	PHX12-101	Design a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	2012	Completed		Local	211,559	211,559	2,519,981	Q4, 2015	310	0.3	131	3	6	6	M	0	
		None	PHX14-403	2013 ROW	2014	Planned		Local	100,000	100,000											
		None	PHX14-101	Construct multi-use pathway; and multi-use bridge over the Grand Canal.	2015	Deferred		CMAQ Local	873,422 1,335,000	2,208,422											

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41711	Jorgensen Elementary School - 1701 W Roeser Rd	None	PHX12-106 SF017 01C SRS-PHX-0(278)T	Design Sidewalk, Curb and Gutter, ADA Ramps and Street Lighting installation- west side of 17th Ave between Broadway Rd to Roeser Rd	2013	Committed		SRTS	80,000	80,000	331,000	Q4, 2014	140	0.3	140	7	2	2	M	0	
		None	PHX12-106C	ConstructSidewalk, Curb and Gutter, ADA Ramps and Street Lighting installation- west side of 17th Ave between Broadway Rd to Roeser Rd	2014	Planned		SRTS	251,000	251,000											
16206	Left Turn Arrows	None	PHX11-168	Construction	2011	Completed		Local	120,000	120,000	473,550	Q4, 2015	120	0.0	131	3	0	0	M	0	
		None	PHX12-169	Construction	2012	Underway		Local	120,000	120,000											
		None	PHX13-170	Construction	2013	Underway		Local	77,850	77,850											
		None	PHX14-171	Construction	2014	Planned		Local	77,850	77,850											
		None	PHX15-172	Construction	2015	Planned		Local	77,850	77,850											
47854	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	None	PHX13-901D	Nevitt Park Bicycle & Pedestrian Bridge Crossing: Design Phase	2014	Planned		CMAQ Local	188,600 46,400	235,000	759,575	Q4, 2015	310	0.1	131	4	4	4	M	0	
		None	PHX13-901RW	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	2015	Planned		CMAQ Local	26,826 19,249	46,075											
		None	PHX13-901	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	2015	Planned		CMAQ Local	300,395 178,105	478,500											
13530	North Valley Pkwy: Lone Mountain Rd (Sonoran Blvd) - N of Dixileta Rd	None	PHX09-824	Design New 6 lane roadway	2016	Planned		Local	600,000	600,000	23,400,000	Q4, 2018	120	1.0	131	7	4	6	M	0	
		None	PHX11-848	Acquire right of way for new 6 lane roadway	2017	Planned		Local	6,800,000	6,800,000											
		None	PHX18-403	Construct roadway	2018	Planned		Local	16,000,000	16,000,000											
13027	Various Locations: Quarter Section 25-26, Quarter Section 25-28, Quarter Section 25-29, Quarter Section 25-30, Quarter Sectio	None	PHX16-417	Pave dirt alleys	2016	Planned		CMAQ Local	1,253,410 75,763	1,329,173	1,329,173	Q4, 2016	420	29.2	900	7	2	2	M	0	
23599	Various Locations: Quarter Section 27-19, Quarter Section 27-20, Quarter Section 27-25, Quarter Section 28-19, Quarter Sectio	None	PHX17-417	Pave dirt alleys	2017	Planned		CMAQ Local	1,289,909 77,969	1,367,878	1,367,878	Q4, 2017	420	29.1	900	7	2	2	M	0	

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46850	Phoenix (Various)	None	PHX15-461D SZ099 03D CM-PHX-0(285)T	Design dynamic message sign installation	2013	Underway		CMAQ Local	108,000 6,528	114,528	1,021,009	Q4, 2015	130	22.0	131		0	0	M	0	
		None	PHX15-461 SZ099 01C CM-PHX-0(285)T	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	2015	Planned		CMAQ Local	854,811 51,670	906,481											
13182	Phoenix Citywide Alleys	None	PHX15-431D SZ101 03D CM-PHX-0(287)D	Design paving project	2013	Underway		CMAQ Local	50,000 3,022	53,022	1,525,684	Q4, 2015	420	29.2	900		0	0	M	0	
		None	PHX15-431C SZ101 01C CM-PHX-0(287)D	Dust-Proof Unstabilized Alleys	2015	Planned		CMAQ Local	1,232,662 240,000	1,472,662											
39685	Pinnacle Peak Rd: 43rd Ave to 35th Ave	None	PHX14-404	Right of Way	2014	Planned		Local	100,000	100,000	4,300,000	Q4, 2016	120	1.0	131	4	4	4	M	0	
		None	PHX11-849	Reconstruct roadway to 74ft section	2014	Planned		Local	4,200,000	4,200,000											
33349	Various Locations in Tempe and Phoenix	None	PHX15-446C	Implementation of Regional Bike Share	2015	Planned		CMAQ Local	1,414,500 85,500	1,500,000	1,500,000	Q4, 2015	310	18.0	900		0	0	M	0	
6650	Rio Salado Pathway: 32nd Street to 40th Street	None	PHX16-415	Construct multiuse path and outlooks	2016	Planned		CMAQ Local	1,122,642 67,858	1,190,500	1,190,500	Q4, 2016	310	1.1	800		0	0	M	0	
15376	Roosevelt Street	None	PHX15-441D SZ102 03D	Design sidewalks, bike lanes, pedestrian bump outs, landscaping shade elements	2013	Underway		CMAQ Local	99,000 5,984	104,984	900,594	Q4, 2015	310	0.3	900		0	0	M	0	
		None	PHX15-441C SZ102 01C	Construct bike and pedestrian improvements.	2015	Planned		CMAQ Local	750,260 45,350	795,610											
29445	Shea blvd: 32nd St to SR51	None	PHX16-413	Construct multiuse path	2016	Planned		CMAQ Local	364,941 22,059	387,000	387,000	Q4, 2016	310	0.1	131		0	0	M	0	
2103 ACI-SON-10-03	Sonoran Blvd: 15th Avenue to Cave Creek	ALCP	PHX08-103PZ	Pre-Design roadway widening	2008	Completed		RARF Local	0 0	0	58,649,528	Q2, 2013	120	8.0	131	4	0	2	M	0	
		ALCP	PHX09-103RWZ	Acquisition of right-of-way for roadway widening	2009	Completed		Local	3,999,314	3,999,314											
		ALCP	PHX10-103DZ	Design roadway widening	2011	Completed		RARF Local	4,234,623 1,814,839	6,049,462											
		ALCP	PHX09-103RWZ2	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	7,590,164 3,252,928	10,843,092											
		ALCP	PHX11-103CZ	Construct roadway widening	2011	Completed		RARF Local	6,383,518 10,796,071	17,179,589											
		ALCP	PHX12-103CZ	Construct roadway widening	2012	Completed		RARF Local	5,170,102 2,215,758	7,385,859											
		ALCP	PHX13-103CZ	Construct roadway widening	2013	Completed		RARF Local	9,193,788 3,998,424	13,192,212											

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19658	Sonoran Boulevard	None	PHX17-420	Acquisition of right-of-way for roadway widening	2017	Planned		Local	1,800,000	1,800,000	1,800,000	Q2, 2017	120	8.0	132	4	2	2	M	0	1200
250	Various Alleys	None	PHX12-111	Design work for Pave Dirt Alley project	2012	Underway		Local	60,000	60,000	1,693,934	Q4, 2015	420	30.0	900	7	0	0	M	0	
		None	PHX14-104	Construct/Pave Dirt Alleys	2014	Planned		CMAQ Local	1,033,934 600,000	1,633,934											
33107	Various Locations	None	PHX11-109	Pontis / Virtis Software for bridge inspections	2011	Completed		Bridge Local	87,746 5,304	93,050	93,050	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX11-110	Equipment Rental for bridge inspections	2011	Completed		Bridge Local	64,595 3,905	68,500	68,500	Q4, 2018	150	0.0	900	1	0	0	M	0	
46784	Various locations	None	PHX11-852	Bridge rehabilitation	2011	Underway		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
46556	Various locations	None	PHX11-855	Bridge inspection program	2011	Underway		Local	250,000	250,000	250,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX11-856	Bridge systems maintenance	2011	Completed		Local	69,000	69,000	69,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
33107	Various Locations	None	PHX12-104	Pontis / Virtis Software for bridge inspections	2012	Completed		Bridge Local	87,663 5,299	92,962	92,962	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX12-105	Equipment Rental for bridge inspections	2012	Completed		Bridge Local	182,471 11,030	193,501	193,501	Q4, 2018	150	0.0	900	1	0	0	M	0	
46784	Various locations	None	PHX12-863	Bridge rehabilitation	2012	Completed		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX12-865	Bridge Systems Maintenance	2012	Completed		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
46556	Various locations	None	PHX12-866	Bridge inspection program	2012	Completed		Local	250,000	250,000	250,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
33107	Various Locations	None	PHX13-106 SB452 01C BR-PHX-0(281)T	Pontis / Virtis Software for bridge inspections	2013	Underway		STP-BR Local	88,072 5,324	93,396	93,396	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX13-107 SB453 01C BR-PHX-0(282)T	Equipment Rental for bridge inspections	2013	Underway		STP-BR Local	182,471 11,030	193,501	193,501	Q4, 2018	150	0.0	900	1	0	0	M	0	
46556	Various locations	None	PHX13-933 SB454 01C BR-PHX-0(283)T	Bridge Inspection Program	2013	Underway		STP-BR Local	377,200 22,800	400,000	400,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX13-935	Bridge Systems Maintenance	2013	Underway		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
33107	Various Locations	None	PHX14-109	Pontis / Virtis Software for bridge inspections	2014	Planned		Local	100,870	100,870	100,870	Q4, 2018	150	0.0	900	1	0	0	M	0	

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
46784	Various locations	None	PHX14-143	Bridge rehabilitation	2014	Planned		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX14-145	Bridge systems maintenance	2014	Planned		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
33107	Various Locations	None	PHX15-107	Pontis / Virtis Software for bridge inspections	2015	Planned		Local	102,184	102,184	102,184	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX15-108	Equipment Rental for bridge inspections	2015	Planned		Local	69,877	69,877	69,877	Q4, 2018	150	0.0	900	1	0	0	M	0	
46556	Various locations	None	PHX15-142	Bridge inspection program	2015	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
46784	Various locations	None	PHX15-144	Bridge rehabilitation	2015	Planned		Local	208,000	208,000	208,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX15-146	Bridge systems maintenance	2015	Planned		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
33174	Various Locations	None	PHX14-110	Equipment Rental for bridge inspections	2016	Planned		Local	11,029	11,029	11,029	Q4, 2018	150	0.0	900	1	0	0	M	0	
33107	Various Locations	None	PHX16-406	Pontis / Virtis Software for bridge inspections	2016	Planned		Local	5,299	5,299	5,299	Q4, 2018	150	0.0	900	1	0	0	M	0	
46784	Various locations	None	PHX13-934	Bridge Rehabilitation	2016	Planned		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
46556	Various locations	None	PHX14-141	Bridge inspection program	2016	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
33107	Various Locations	None	PHX17-406	Pontis / Virtis Software for bridge inspections	2017	Planned		Local	5,299	5,299	5,299	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX17-407	Equipment Rental for bridge inspections	2017	Planned		Local	11,030	11,030	11,030	Q4, 2018	150	0.0	900	1	0	0	M	0	
46556	Various locations	None	PHX17-408	Bridge inspection program	2017	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
33107	Various Locations	None	PHX18-405	Pontis / Virtis Software for bridge inspections	2018	Planned		Local	5,299	5,299	5,299	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX18-406	Equipment Rental for bridge inspections	2018	Planned		Local	11,030	11,030	11,030	Q4, 2018	150	0.0	900	1	0	0	M	0	
46556	Various locations	None	PHX18-407	Bridge inspection program	2018	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
46784	Various locations	None	PHX18-408	Bridge rehabilitation	2018	Planned		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	

Phoenix

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8257	Yuma St: 28th - 27th Ave	None	PHX12-107 SF018 01C SRS-PHX-0(279)T	Design Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	2013	Committed		SRTS	88,000	88,000	398,800	Q4, 2014	140	0.3	140	7	2	2	M	0	
		None	PHX12-107C	Construct: Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	2014	Planned		SRTS	310,800	310,800											

Pinal County

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
23929	Cooper Rd: AZ Farms Rd to Judd Rd	None	PNL14-407	Pave roadway	2014	Planned		Local	200,000	200,000	200,000	Q4, 2014	420	2.0	132		2	2	P	0	1200
33688	Felix Rd: Judy's Rd to Robert's Rd	None	PNL14-408	Pave roadway	2014	Planned		Local	300,000	300,000	300,000	Q4, 2014	420	1.0	132		2	2	P	0	1200
18200	Germann Rd: Meridian Rd to Ironwood Rd	None	PNL14-401	Design Roadway Improvements	2013	Planned		Local	400,000	400,000	1,900,000	Q4, 2019	120	1.0	131		0	2	P	0	1200
		None	PNL18-401	Construct Roadway Improvements	2018	Planned		Local	1,500,000	1,500,000											
30741	Guadalupe Rd: Meridian Rd to Delaware Drive	None	PNL14-402	Design New Roadway	2014	Planned		Local	250,000	250,000	250,000	Q4, 2017	120	0.5	131		0	2	P	0	1200
43282	Guadalupe Rd: Meridian Rd to Delaware Drive	None	PNL15-401	Acquisition of right-of-way for new roadway	2015	Planned		Local	65,000	65,000	65,000	Q4, 2017	120	0.5	131		0	2	P	0	1200
30741	Guadalupe Rd: Meridian Rd to Delaware Drive	None	PNL16-401	Construct New Roadway	2016	Planned		Local	1,200,000	1,200,000	1,200,000	Q4, 2017	120	0.5	131		0	2	P	0	1200
33523	Hunt Hwy: Bella Vista Rd to Magma Rd	None	PNL14-404	Design Roadway Widening	2014	Planned		Local	470,000	470,000	10,470,000	Q4, 2019	120	2.5	131		2	4	P	0	1200
		None	PNL18-403	Construct Roadway Widening	2018	Planned		Local	10,000,000	10,000,000											
40665	Hunt Hwy: Empire Rd to Thompson Rd	None	PNL13-101	Design Roadway Widening	2013	Completed		HPP	484,381	484,381	7,925,881	Q4, 2014	120	1.0	131		2	4	P	0	1200
		None	PNL14-403	Construct Roadway Widening	2014	Planned		STP-MAG Local	5,091,500 2,350,000	7,441,500											
14005	Hunt Hwy: Thompson Rd to Gary Rd	None	PNL15-404	Construct Roadway Widening	2015	Planned		Local	1,500,000	1,500,000	1,500,000	Q4, 2017	120	1.0	131		2	4	P	0	1200
8441	Kings Ranch Rd: Almeda St to Agua Vista St (Phase II)	None	PNL14-492	Construct Pathway	2014	Planned		STP-TEA Local	457,068 27,628	484,696	484,696	Q4, 2014	320	0.4	301		0	0	P	0	1200
20982	McCartney Rd: I-10 to Evans Rd	None	PNL17-401	Design Roadway Improvements	2017	Planned		Local	350,000	350,000	3,350,000	Q4, 2020	120	3.0	131		2	4	P	0	1200
		None	PNL18-402	Construct Roadway Improvements	2018	Planned		Local	1,000,000	1,000,000											
		None	PNL19-401	Construct Roadway Improvements	2019	Planned		Local	1,000,000	1,000,000											
		None	PNL20-401	Construct Roadway Improvements	2020	Planned		Local	1,000,000	1,000,000											
28124	Pinal County (Various)	None	PNL14-406	Dust Mitigation	2014	Planned		Local	200,000	200,000	200,000	Q4, 2014	420	0.5	132		2	2	P	0	1200
39087	Pinal County (Various)	None	PNL16-402	Dust Mitigation	2016	Planned		Local	500,000	500,000	500,000	Q4, 2016	420	1.0	132		0	0	P	0	1200
11388	Pinal County (Various)	None	PNL17-402	Dust Mitigation	2017	Planned		Local	2,158,750	2,158,750	2,158,750	Q4, 2017	420	6.2	132		0	0	P	0	1200

Queen Creek

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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26782	Chandler Heights Rd: Ellsworth Rd to 204th St	None	QNC07-701	Widen roadway	2017	Planned		Private	500,000	500,000	500,000	Q4, 2018	120	1.0	131	4	2	4	M	0	
2381	Chandler Heights Rd: Sossaman Rd to Hawes Rd	None	QNC09-766	Widen roadway	2017	Planned		Local	5,000,000	5,000,000	5,000,000	Q4, 2017	120	1.0	131	4	2	4	M	0	
16385	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	None	QNC13-901D	Design bike/ped path	2012	Underway		CMAQ Local	115,000 36,980	151,980	786,980	Q4, 2015	320	1.0	131	4	0	0	M	0	
		None	QNC13-901C SZ042 01C CM-QCR-0(213)S	Queen Creek Wash and South Bank Paved Path	2014	Planned		CMAQ Local	525,000 110,000	635,000											
34984	Ellsworth Rd: Ocotillo Rd to Queen Creek Wash	None	QNC07-707	Widen roadway and add Bike Lane	2018	Planned		Local	500,000	500,000	500,000	Q4, 2019	120	1.0	131	4	2	3	M	0	
33375	Ellsworth Rd: Rittenhouse Rd to Ocotillo Rd	None	QNC07-713	Widen roadway	2014	Planned		Private	2,800,000	2,800,000	2,800,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
11683	Hawes Rd: Ocotillo Rd to Queen Creek Rd	None	QNC07-719	Widen roadway	2017	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	1.0	131	4	2	3	M	0	
11879	Hawes Rd: Rittenhouse Rd to 1000 ft south of Queen Creek Rd	None	QNC07-721	Widen roadway	2017	Planned		Private	500,000	500,000	500,000	Q4, 2017	120	1.0	131	4	2	3	M	0	
3538	Meridian Rd: 2035' South of Ocotillo to Riggs Rd	None	QNC18-401	Construct New Roadway	2018	Planned		Private	6,000,000	6,000,000	6,000,000		120	2.0	131		0	6	P	0	1200
11637	North Bank Queen Creek Wash: Hawes Rd and Ellsworth	None	QNC12-102D SL714 02D TEA-QCR-0(209)A	Design a one mile 8' wide multi-use path	2012	Underway		STP-TEA Local	123,533 98,000	221,533	767,891	Q4, 2015	310	1.0	900	4	0	0	M	0	
		None	QNC12-100 SL714 01C TEA-QCR-0(209)A	Contruct a one mile 8' wide multi-use path	2014	Planned		STP-TEA Local	486,926 29,432	516,358											
		None	QNC15-401	operations	2015	Planned		Local	30,000	30,000											
13118	Ocotillo Rd: 209th Way to Ellsworth Loop Rd	None	QNC07-722	Widen roadway	2014	Planned		Private	4,500,000	4,500,000	4,500,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
12063	Ocotillo Rd: Hawes Rd to Sossaman Rd	None	QNC09-769	Widen roadway	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2018	120	1.0	131	4	2	4	M	0	
12627	Ocotillo Rd: Recker Rd to Power Rd	None	QNC08-750	New 4 lane road	2014	Planned		Private	6,000,000	6,000,000	6,000,000	Q4, 2015	120	1.0	131	7	0	4	M	0	
13433	Ocotillo Rd: Rittenhouse Rd to Crismon	None	QNC07-728	Widen roadway	2014	Planned		Local	3,000,000	3,000,000	3,000,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
40311	Ocotillo Rd: Signal Butte Rd to Meridian Rd	None	QNC08-751	Widen roadway	2016	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2017	120	1.0	131	6	2	4	M	0	
21513	Power Rd: Riggs Rd to Cloud Rd	None	QNC09-773	Widen roadway, adding NB lane	2016	Planned		Private	2,500,000	2,500,000	2,500,000	Q4, 2017	120	1.0	131	4	2	5	M	0	

Queen Creek

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9151	Queen Creek Rd: 194th St to 196th St	None	QNC13-101	Widen roadway	2014	Planned		Private	3,000,000	3,000,000	3,000,000	Q1, 2015	120	1.0	131	4	3	4	M	0	
33662	Queen Creek Rd: Crismon Rd to 213th St	None	QNC07-735	Widen roadway	2017	Planned		Private	2,500,000	2,500,000	2,500,000	Q4, 2018	120	1.0	131	7	2	4	M	0	
46508	Rittenhouse Rd (re-aligned): Sossaman Rd to Hawes Rd	None	QNC09-774	Construct new roadway	2014	Planned		Local	4,500,000	4,500,000	4,500,000	Q4, 2015	120	1.0	131	5	2	4	M	0	
38642	Rittenhouse Rd at Sossaman Rd	None	QNC09-608	Improve railroad crossing/intersection	2016	Planned		Local	1,500,000	1,500,000	1,500,000	Q4, 2017	120	1.0	131	5	2	2	M	0	
12531	Rittenhouse Rd: Loop Rd N and Loop Rd S	None	QNC13-102	Intersection Improvements	2018	Planned		Local	600,000	600,000	600,000	Q1, 2019	120	1.0	131	4	2	4	M	0	
19362	Signal Butte Rd: Ocotillo Rd to Barnes Parkway	None	QNC09-779	Widen roadway, from 2 to 4 lanes	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2019	120	1.0	131	7	2	4	M	0	

Salt River Pima-Maricopa Indian Community

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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38989	Longmore Road, Osborn Rd to McDowell Rd	None	SRP16-401	Design and construct sidewalk with trees and benches at school bus stops and other locations as needed	2016	Planned		CMAQ Local	497,796 80,089	577,885	577,885	Q4, 2016	310	1.6	140		0	0	M	0	
23100	Pave Dirt Roads: Center St, Mesa Dr, McDonald Dr, and Alma School Rd	None	SRP12-801RW SS842 01R CM-SRI-0(201)A	ROW: Unpaved Road	2013	Underway		CMAQ Local	1,000,000 60,445	1,060,445	5,159,757	Q4, 2016	420	5.0	140	7	2	2	M	0	
		None	SRP12-801C	Construct:Pave Unpaved Road	2015	Planned		CMAQ Local	1,589,595 2,509,717	4,099,312											

Scottsdale

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14796	Arizona Canal from Chaparral to Indian Bend Wash	None	SCT12-129	Design multi-use path	2012	Underway		CMAQ	600,000	600,000	4,111,700	Q4, 2015	310	2.0	800	3	0	0	M	0	
		None	SCT14-104 SZ030 01C CM-SCT-0(218)A	Design and Construct multi-use path	2014	Planned		CMAQ Local	1,600,000 1,911,700	3,511,700											
25085	Citywide	None	SCT13-902	Last mile connections from city Fiber Network	2014	Planned		CMAQ Local	350,000 350,000	700,000	700,000	Q4, 2015	130	0.0	900	7	0	0	M	0	
22303	Citywide	None	SCT16-401	Traffic Signal Cabinet Upgrades	2016	Planned		CMAQ Local	678,960 41,040	720,000	720,000	Q4, 2016	130	0.0	900		0	0	M	0	
12544	Citywide	None	SCT17-401	Traffic Signal Cabinet Upgrades	2017	Planned		CMAQ Local	678,960 41,040	720,000	720,000	Q4, 2017	130	0.0	900		0	0	M	0	
38462 ACI-SAT-10-03-H	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	ALCP	SCT11-123DZ	Design intersection improvement	2012	Completed		RARF Local	70,415 30,178	100,592	1,207,106	Q2, 2014	120	0.5	131	3	4	6	M	0	
		ALCP	SCT13-123RWZ	Acquisition of right-of-way for intersection improvement	2013	Completed		RARF Local	70,415 30,178	100,592											
		ALCP	SCT14-123CZ	Construct intersection improvement	2014	Underway		RARF Local	704,145 301,776	1,005,922											
34155 ACI-SAT-10-03-D	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	ALCP	SCT13-106DZ	Pre-Design/Design roadway widening	2013	Underway		RARF Local	704,145 301,776	1,005,921	11,065,137	Q4, 2016	120	0.8	131	2	0	2	M	0	
		ALCP	SCT14-106RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	1,408,290 603,553	2,011,843											
		ALCP	SCT15-106CZ	Construct roadway widening	2015	Planned		RARF Local	5,633,161 2,414,212	8,047,373											
3449 ACI-SAT-10-03-A	Frank Lloyd Wright-Loop 101 Traffic Interchange	ALCP	CHN18-103DZ	Pre-Design/Design roadway widening	2018	Planned		RARF Local	1,408,290 603,553	2,011,843	8,047,373	Q2, 2019	120	0.4	131	3	6	6	M	0	
		ALCP	SCT19-108DZ	Construct roadway widening	2019	Planned		RARF Local	4,224,871 1,810,659	6,035,529											
39514	Hayden Rd/Thomas Rd	None	SCT12-102D	Design Intersection improvement	2013	Underway		HSIP-AZ Local	141,450 858,550	1,000,000	7,224,440	Q2, 2016	121	0.1	131	3	6	6	M	0	
		None	SCT14-110	ROW for intersection improvement	2014	Planned		Local	200,000	200,000											
		None	SCT12-102 SH531 01C HSIP-SCT-0(217)D	Construct Intersection improvement	2014	Planned		HSIP-AZ Local	1,240,631 4,459,369	5,700,000											
		None	SCT12-102C2	Construct Intersection improvement	2016	Planned		HSIP-MAG	324,440	324,440											
31241	Legacy from Hayden to Hualapai	None	SCT13-116	Construct new road	2015	Planned		Private	13,000,000	13,000,000	13,000,000	Q4, 2016	120	0.0	131	7	0	4	M	0	

Scottsdale

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12577 ACI-SAT-10-03-I	Loop 101 South Frontage Roads	ALCP	SCT13-124DZ	Design roadway widening	2013	Planned		RARF Local	352,073 150,888	502,961	4,360,167	Q2, 2014	120	0.8	131	2	0	4	M	0	
		ALCP	SCT14-124RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	704,145 301,776	1,005,922											
		ALCP	SCT14-124C2Z	Construct roadway widening	2014	Planned		RARF Local	997,950 427,692	1,425,642											
		ALCP	SCT14-124CZ	Construct roadway widening	2014	Planned		RARF Local	997,950 427,693	1,425,643											
29198 ACI-MLR-10-03	Miller Rd at Loop 101 Underpass	ALCP	SCT18-126DZ	Design roadway widening	2018	Planned		RARF Local	1,400,352 600,240	2,000,592	20,006,931	Q2, 2020	120	1.3	131	4	0	6	M	0	
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	3,435,359 1,472,356	4,907,715											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	9,169,036 3,929,587	13,098,623											
12038	Miller Road from Loop 101 to 76th St	None	SCT13-117	Construct new road	2015	Planned		Private	15,000,000	15,000,000	15,000,000	Q4, 2016	120	0.4	131	7	0	4	M	0	
37995	Miller Road from Princess to Loop 101	None	SCT13-118	Construct new road	2015	Planned		Private	15,000,000	15,000,000	15,000,000	Q4, 2016	120	0.6	131	7	0	4	M	0	
28410 ACI-SAT-10-03-C	Northsight Blvd: Hayden to Frank Lloyd Wright	ALCP	SCT13-105DZ	Pre-Design/Design roadway widening	2011	Completed		RARF Local	384,517 164,784	549,301	13,204,278	Q4, 2013	120	0.4	131	4	2	4	M	0	
		ALCP	SCT13-105D2Z	Pre-Design/Design roadway widening	2012	Completed		RARF Local	286,103 122,616	408,719											
		ALCP	SCT14-105RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	14,175 6,075	20,250											
		ALCP	SCT13-105DZ3	Pre-Design/Design roadway widening	2013	Underway		RARF Local	209,514 89,792	299,305											
		ALCP	SCT14-105RWZ2	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	423,596 181,541	605,137											
		ALCP	SCT15-105CZ	Construct roadway widening	2013	Underway		RARF Local	428,525 183,653	612,178											
		ALCP	SCT14-105RWZ3	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	1,973,311 845,705	2,819,016											
		ALCP	SCT13-105CZ	Construct roadway widening	2014	Underway		RARF Local	4,328,693 1,855,154	6,183,847											
		ALCP	SCT13-105SAVZ	Project Savings for roadway widening	2014	Underway		RARF Local	1,194,568 511,958	1,706,526											
6515 ACI-PMA-30-03-D	Pima Rd: Chaparral Rd to Thomas Rd	ALCP	SCT13-114DZ	Design roadway widening	2017	Planned		RARF Local	500,729 382,189	882,918	11,040,560	Q2, 2018	120	2.0	131	3	2	4	M	0	
		ALCP	SCT13-114CZ	Construct roadway widening	2018	Planned		RARF Local	5,825,463 4,332,179	10,157,642											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
4292 ACI-PMA-30-03-C	Pima Rd: Krail to Chaparral Rd	ALCP	SCT11-112DZ	Design roadway widening	2015	Planned		RARF Local	756,203 568,174	1,324,377	16,550,621	Q2, 2016	120	1.8	131	3	2	4	M	0	
		ALCP	SCT11-112CZ	Construct roadway widening	2016	Planned		RARF Local	2,000,000 1,285,714	3,285,714											
		ALCP	SCT16-112CZ	Construct roadway widening	2016	Planned		RARF Local	6,706,551 5,233,979	11,940,530											
30028 ACI-PMA-30-03-E	Pima Rd: Thomas Rd to McDowell Rd	ALCP	SCT11-111DZ	Design roadway widening	2014	Planned		RARF Local	490,510 210,219	700,728	8,760,792	Q1, 2015	120	1.0	131	3	2	4	M	0	
		ALCP	SCT12-111DZ	Design roadway widening	2014	Planned		RARF Local	48,188 20,652	68,840											
		ALCP	SCT11-111CZ	Construct roadway widening	2015	Planned		RARF Local	5,589,769 2,401,454	7,991,224											
4095 ACI-PMA-30-03-A	Pima Rd: Via Linda to Via De Ventura	ALCP	SCT12-113DZ	Design roadway widening	2014	Planned		RARF Local	102,190 85,839	188,029	2,354,447	Q2, 2015	120	1.3	131	3	2	4	M	0	
		ALCP	SCT13-113CZ	Construct roadway widening	2015	Planned		RARF Local	1,236,494 929,925	2,166,419											
22239 ACI-PMA-10-03-D	Pima Rd: Dynamite Blvd to Stagecoach Pass	ALCP	SCT16-128DZ	Design roadway widening	2016	Planned		RARF Local	5,390,303 2,310,130	7,700,433	55,270,436	Q2, 2020	120	5.0	131	3	2	4	M	0	
		ALCP	SCT16-128RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	2,975,047 1,844,218	4,819,265											
		ALCP	SCT16-128CZ	Construct roadway widening	2016	Planned		RARF Local	4,425,338 1,896,574	6,321,912											
		ALCP	SCT17-128RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	2,975,047 1,844,218	4,819,265											
		ALCP	SCT17-128CZ	Construct roadway widening	2017	Planned		RARF Local	4,425,338 1,896,574	6,321,912											
		ALCP	SCT18-128CZ	Construct roadway widening	2018	Planned		RARF Local	1,425,339 610,860	2,036,199											
		ALCP		Construct roadway widening	2019	Planned		RARF Local	6,638,008 2,844,861	9,482,869											
		ALCP		Construct roadway widening	2020	Planned		RARF Local	9,638,008 4,130,575	13,768,582											

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25440 ACI-PMA-20-03	Pima Rd: Happy Valley Rd to Dynamite Blvd	ALCP	SCT16-127DZ	Design roadway widening	2016	Planned		RARF Local	2,144,518 919,079	3,063,597	33,924,540	Q2, 2018	120	2.0	131	3	4	4	M	0	
		ALCP	SCT17-127RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	2,367,230 1,014,528	3,381,758											
		ALCP	SCT18-127CZ	Construct roadway widening	2018	Planned		RARF Local	8,426,573 3,611,388	12,037,961											
		ALCP	SCT18-127CZ2	Construct roadway widening	2018	Planned		RARF Local	10,808,858 4,632,367	15,441,225											
36968 ACI-PMA-10-03-C	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	ALCP	SCT15-125DZ	Design roadway widening	2015	Planned		RARF Local	1,345,499 576,642	1,922,140	22,843,571	Q2, 2018	120	1.0	131	3	4	6	M	0	
		ALCP	SCT16-125RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	1,190,019 510,008	1,700,027											
		ALCP	SCT17-125CZ	Construct roadway widening	2017	Planned		RARF Local	3,200,000 1,371,429	4,571,429											
		ALCP	SCT17-125CZ2	Construct roadway widening	2017	Planned		RARF Local	7,054,983 3,023,564	10,078,546											
		ALCP	SCT18-125CZ	Construct roadway widening	2018	Planned		RARF Local	3,200,000 1,371,429	4,571,429											
7209 ACI-SAT-10-03-G	Raintree Drive: Loop 101 to Hayden	ALCP	SCT14-118DZ	Pre-Design/Design roadway widening	2014	Planned		RARF Local	704,145 301,776	1,005,922	16,423,317	Q2, 2016	120	1.0	131	4	4	6	M	0	
		ALCP	SCT15-118RWZ	Acquisition of right-of-way for roadway widening	2015	Planned		RARF Local	3,520,874 1,508,733	5,029,608											
		ALCP	SCT16-118CZ	Construct roadway widening	2016	Planned		RARF Local	4,041,451 2,060,622	6,102,073											
		ALCP	SCT16-118CZ2	Construct roadway widening	2016	Planned		RARF Local	3,000,000 1,285,714	4,285,714											
29852 ACI-SAT-10-03-F	Raintree Extension: Hayden to Redfield	ALCP	SCT13-122DZ	Design roadway widening	2013	Underway		RARF Local	1,056,218 452,665	1,508,882	19,318,120	Q2, 2015	120	0.3	131	4	0	4	M	0	
		ALCP	SCT14-122RW2Z	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	900,000 385,714	1,285,714											
		ALCP	SCT14-122RW3Z	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	2,620,725 1,123,168	3,743,894											
		ALCP	SCT14-122RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	496,000 212,571	708,571											
		ALCP	SCT13-122CZ	Construct roadway widening	2014	Planned		RARF Local	2,224,871 953,516	3,178,387											
		ALCP	SCT14-122CZ	Construct roadway widening	2014	Planned		RARF Local	6,224,871 2,667,801	8,892,671											

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16204 ACI-SAT-10-03-B	Raintree-Loop 101 Traffic Interchange	ALCP	SCT16-104DZ	Pre-Design/Design roadway widening	2016	Planned		RARF Local	704,145 301,776	1,005,922	4,023,686	Q2, 2017	120	0.4	131	2	4	4	M	0	
		ALCP	SCT17-104CZ	Construct roadway widening	2017	Planned		RARF Local	2,112,435 905,329	3,017,765											
21671 ACI-SAT-10-03-E	Redfield Rd: Scottsdale Rd to Hayden	ALCP	SCT14-107DZ	Design roadway widening	2013	Underway		RARF Local	352,073 150,888	502,961	5,532,569	Q4, 2015	120	1.2	131	4	2	4	M	0	
		ALCP	SCT15-107CZ	Construct roadway widening	2014	Planned		RARF Local	3,520,725 1,508,882	5,029,608											
36826	Scottsdale (Various)	None	SCT15-463 SZ096 01C CM-SCT-0(224)D	Highway advisory radio deployment	2015	Planned		CMAQ Local	380,040 38,000	418,040	418,040		130	####	900		0	0	M	0	
49302 ACI-SAT-10-03-K	Scottsdale Airpark Area	ALCP	SCT15-116DZ	Design Concept Report: Scottsdale Airpark	2013	Underway		RARF Local	229,368 98,301	327,668	1,005,714	Q2, 2013	900	0.0	900	4	0	0	M	0	
		ALCP	SCT16-116DZ	Design Concept Report: Scottsdale Airpark	2014	Underway		RARF Local	474,632 203,414	678,046											
39752 ACI-SCT-20-03-A	Scottsdale Rd: Jomax Rd to Dixileta Dr	ALCP	SCT18-129DZ	Design roadway widening	2018	Planned		RARF Local	1,094,536 2,428,119	3,522,655	18,081,051	Q2, 2019	120	2.0	131	3	4	4	M	0	
		ALCP	SCT18-129RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		RARF Local	1,978,317 3,400,054	5,378,371											
		ALCP		Construct roadway widening	2019	Planned		RARF Local	3,213,009 1,377,004	4,590,013											
		ALCP		Construct roadway widening	2019	Planned		RARF Local	3,213,009 1,377,004	4,590,013											
18658 ACI-SCT-10-03-B	Scottsdale Rd: Pinnacle Peak to Jomax Rd	ALCP	SCT17-109DZ	Design roadway widening	2017	Planned		RARF Local	1,799,927 2,695,541	4,495,468	38,032,438	Q2, 2019	120	2.0	131	3	4	6	M	0	
		ALCP	SCT18-109RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	3,400,054	3,400,054											
		ALCP		Construct roadway widening	2019	Planned		Local	30,136,917	30,136,917											

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20203 ACI-SCT-10-03-A	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	ALCP	SCT210-08AP	Pre-Design roadway widening	2009	Completed		RARF Local	693,962 297,412	991,375	26,760,962	Q2, 2013	120	2.0	131	3	4	6	M	0	
		ALCP	SCT10-014PDZ	Pre-Design roadway widening	2010	Completed		RARF Local	63,355 42,412	105,767											
		ALCP	SCT11-014DZ	Design roadway widening	2011	Completed		RARF Local	500,000 269,495	769,495											
		ALCP	SCT12-119DZ	Design roadway widening	2012	Underway		RARF Local	0 0	0											
		ALCP	SCT210-10ARW	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	1,021,896 1,823,330	2,845,226											
		ALCP	SCT210-10AC	Construct roadway widening	2013	Underway		RARF Local	2,223,609 952,975	3,176,584											
		ALCP	SCT12-014C2RZ	Construct roadway widening	2014	Underway		RARF Local	4,814,225 2,063,239	6,877,465											
		ALCP	SCT12-014C3RZ	Construct roadway widening	2014	Underway		RARF Local	2,814,225 1,206,097	4,020,322											
		ALCP	SCT12-014CZ	Construct roadway widening	2014	Underway		RARF Local	5,582,310 2,392,419	7,974,729											
19686	Shared Use Pathway Shea Tunnel Access / 124th St	None	SCT16-402	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	2016	Planned		CMAQ Local	1,253,032 75,740	1,328,772	1,328,772	Q4, 2016	310	1.0	131		0	0	M	0	
10630	Shared Use Pathway WestWorld/Indian Bend	None	SCT17-402	Construct sidewalk, multiuse path and enhanced street crossings	2017	Planned		CMAQ Local	4,223,645 255,300	4,478,945	4,478,945	Q4, 2017	310	4.7	800		0	0	M	0	
35990 ACI-SHA-20-03-E	Shea at 120/124th Streets	ALCP	SCT09-931	Design intersection improvement	2010	Completed		RARF Local	52,903 22,673	75,575	205,644	Q4, 2012	120	0.4	131	3	6	6	M	0	
		ALCP	SCT08-929	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	0 0	0											
		ALCP	SCT11-114RWZ	Acquisition of right-of-way for intersection improvement	2011	Completed		RARF Local	0 0	0											
		ALCP	SCT08-930	Construct intersection improvement	2011	Completed		RARF Local	130,068 0	130,068											
24722 ACI-SHA-20-03-D	Shea at Via Linda (Phase 2)	ALCP	SCT16-132DZ	Design intersection improvement	2016	Planned		RARF Local	73,765 31,614	105,379	2,979,994	Q2, 2017	120	0.3	131	3	6	6	M	0	
		ALCP	SCT17-132RWZ	Acquisition of right-of-way for intersection improvement	2017	Planned		RARF Local	73,744 31,635	105,379											
		ALCP	SCT17-132CZ	Construct intersection improvement	2017	Planned		RARF Local	1,938,465 830,771	2,769,236											

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15226 ACI-SHA-20-03-H	Shea Blvd - 96th St to 144th St ITS Improvements	ALCP	SCT08-936	Design ITS improvement	2014	Planned		RARF Local	442,592 189,682	632,275	3,372,131	Q2, 2014	120	6.3	131	3	6	6	M	0	
		ALCP	SCT09-937	Acquisition of right-of-way for ITS improvement	2014	Planned		RARF Local	442,592 189,682	632,275											
		ALCP	SCT10-938	Construct ITS improvement	2014	Planned		RARF Local	1,475,308 632,274	2,107,582											
485 ACI-SHA-20-03-J	Shea Blvd at 110th Street	ALCP	SCT16-130DZ	Design intersection improvement	2016	Planned		RARF Local	44,259 18,969	63,227	379,364	Q4, 2018	120	0.3	131	3	6	6	M	0	
		ALCP	SCT17-130RWZ	Acquisition of right-of-way for intersection improvement	2017	Planned		RARF Local	88,518 37,936	126,454											
		ALCP	SCT17-130CZ	Construct intersection improvement	2017	Planned		RARF Local	132,779 56,905	189,683											
47813 ACI-SHA-20-03-K	Shea Blvd at 114th Street	ALCP	SCT18-135DZ	Acquisition of right-of-way for intersection improvement	2018	Planned		RARF Local	44,259 18,969	63,227	379,366	Q2, 2019	120	0.3	131	3	6	6	M	0	
		ALCP	SCT18-135RWZ	Design intersection improvement	2018	Planned		RARF Local	88,519 37,937	126,456											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	132,779 56,905	189,683											
37746 ACI-SHA-20-03-M	Shea Blvd at 115th Street	ALCP	SCT18-134DZ	Design intersection improvement	2018	Planned		RARF Local	15,807 6,849	22,657	158,596	Q2, 2019	120	0.3	131	3	6	6	M	0	
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		RARF Local	31,614 13,699	45,313											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	63,227 27,399	90,626											
22240 ACI-SHA-20-03-N	Shea Blvd at 125th Street	ALCP	SCT11-120DZ	Design intersection improvement	2015	Planned		RARF Local	44,009 18,861	62,870	1,257,402	Q2, 2015	120	0.3	131	3	6	6	M	0	
		ALCP	SCT12-120DZ	Design intersection improvement	2015	Planned		RARF Local	44,009 18,861	62,870											
		ALCP	SCT12-120RWZ	Acquisition of right-of-way for intersection improvement	2015	Planned		RARF Local	44,009 18,861	62,870											
		ALCP	SCT13-120RWZ	Acquisition of right-of-way for intersection improvement	2015	Planned		RARF Local	44,009 18,861	62,870											
		ALCP	SCT12-120CZ	Construct intersection improvement	2015	Planned		RARF Local	704,145 301,776	1,005,922											

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6875 ACI-SHA-20-03-O	Shea Blvd at 135th Street	ALCP	SCT18-131DZ	Design intersection improvement	2018	Planned		RARF Local	15,807 6,849	22,657	158,596	Q2, 2019	120	0.3	131	3	6	6	M	0	
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		RARF Local	31,614 13,699	45,313											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	63,227 27,399	90,626											
21352 ACI-SHA-20-03-P	Shea Blvd at 136th Street	ALCP	SCT12-121DZ	Design intersection improvement	2013	Completed		RARF Local	221,303 94,844	316,147	537,438	Q2, 2014	120	0.3	131	3	6	6	M	0	
		ALCP	SCT12-121RWZ	Acquisition of right-of-way for intersection improvement	2013	Completed		RARF Local	7,373 3,160	10,533											
		ALCP	SCT13-121CZ	Construct intersection improvement	2014	Planned		RARF Local	147,530 63,227	210,758											
15172 ACI-SHA-20-03-L	Shea Blvd at Frank Lloyd Wright Blvd	ALCP	SCT08-954	Design intersection improvement	2010	Completed		RARF Local	73,765 31,614	105,379	948,414	Q2, 2017	120	0.3	131	3	6	6	M	0	
		ALCP	SCT11-115RWZ	Acquisition of right-of-way for intersection improvement	2011	Completed		RARF Local	73,765 31,614	105,379											
		ALCP	SCT15-115DZ	Design intersection improvement	2015	Planned		RARF Local	73,765 31,614	105,379											
		ALCP	SCT11-115RW2Z	Acquisition of right-of-way for intersection improvement	2016	Planned		RARF Local	73,765 31,614	105,379											
		ALCP	SCT16-115CZ	Construct intersection improvement	2016	Planned		RARF Local	184,414 79,035	263,449											
		ALCP	SCT12-115CZ	Construct intersection improvement	2017	Planned		RARF Local	184,414 79,035	263,449											
27034 ACI-SHA-20-03-I	Shea Blvd at Loop 101	ALCP	SCT16-133DZ	Design intersection improvement	2016	Planned		RARF Local	405,709 173,875	579,585	5,268,955	Q2, 2018	120	1.0	131	3	6	6	M	0	
		ALCP	SCT17-133RWZ	Acquisition of right-of-way for intersection improvement	2017	Planned		RARF Local	331,944 142,262	474,206											
		ALCP	SCT18-133CZ	Construct intersection improvement	2018	Planned		RARF Local	2,950,615 1,264,549	4,215,164											
32227	Shea Blvd: 142nd St to Eagle Mountain Pkwy	None	SCT15-401	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	2015	Planned		CMAQ Local	273,000 117,000	390,000	390,000	Q4, 2016	320	1.0	131	3	6	6	M	0	
38130	Thomas Road: 73rd St to Indian Bend Wash	None	SCT14-106T	Construct: Streetscape project to enhance sidewalks, add new bike lanes, turn lanes and lighting	2014	Planned		Local	4,613,900	4,613,900	4,613,900	Q2, 2016	320	0.6	131		5	5	M	0	
12309	Union Hills from Scottsdale to Hayden	None	SCT13-115	Construct new road	2015	Planned		Private	18,000,000	18,000,000	18,000,000	Q4, 2014	120	1.0	131	4	0	4	M	0	

Scottsdale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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252	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	None	SCT14-103	Construct/Pave Dirt Roads	2014	Planned		CMAQ Local	1,267,904 76,639	1,344,543	1,344,543	Q1, 2014	420	3.0	900	7	2	2	M	0	

Surprise

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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11089	160th Lane between Bell Road and south 1/4 mile	None	SUR11-117	Construct new 4 lanes with curb, gutter, sidewalk, raised median, and turn lanes	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.0	140	7	0	4	M	0	
26513	187th Ave: between Happy Valley Rd and Frontier Dr alignment	None	SUR13-106	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,250,000	2,250,000	2,250,000	Q1, 2015	120	0.0	131	5	0	2	M	0	
48720	227th Ave: between Pinnacle Peal Rd and Happy Valley Rd	None	SUR13-105	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,750,000	2,750,000	2,750,000	Q1, 2015	120	1.0	131	4	0	2	M	0	
24424	5' Sidewalk Reems Rd	None	SUR17-402	Construct sidewalk	2017	Planned		CMAQ Local	198,900 12,025	210,925	210,925	Q4, 2017	310	1.0	131		0	0	M	0	
6503	Bell Rd: 141st Ave to Loop 303	None	SUR12-817	Construct sidewalks	2014	Planned		CMAQ Local	892,500 382,500	1,275,000	1,275,000	Q4, 2014	320	3.0	131	3	6	6	M	0	
18674	Bell Rd: US-60 (Grand Ave) to 114th Ave	None	SUR11-714R	Acquire right of way for multi-use path	2011	Completed		CMAQ	500,000	500,000	1,325,000	Q4, 2015	320	2.0	131	3	6	6	M	0	
		None	SUR11-714C SS854 01C CM-SUR-0(210)A	Design, acquire right of way and construct a multi-use path	2014	Deferred		CMAQ Local	777,975 47,025	825,000											
40343	Bell Road between Eastham and L303	None	SUR11-105	Construct 2 right turn lanes and curb and gutter on south side of Bell Road	2014	Planned		Private	500,000	500,000	500,000	Q4, 2014	120	0.5	131	1	6	6	M	0	
187	Cactus Rd between Cotton Ln & 175th	None	SUR14-403	Construct 2 new lanes both directions w/median c&g.	2014	Planned		Local	1,000,000	1,000,000	1,000,000	Q3, 2014	120	0.0	132	4	0	4	M	0	
35770	Cactus Road between Citrus Rd and Perryville Rd	None	SUR12-101	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2015	120	1.0	131	7	0	2	M	0	
14718	Cactus Road: 143rd Ave to Bullard Ave.	None	SUR13-107	Widening of existing 2 lane roadway to new 4 lanes with new pavement, sidewalk, curb and gutter, streetlights and landscaping	2014	Planned		Private	1,900,000	1,900,000	1,900,000	Q4, 2014	120	0.0	131	4	2	4	M	0	
41430	Greenway Road between Cotton Lane and 1/4 mile west	None	SUR11-108	Construct new Eastbound 1 lane with right turn lane and sidewalk	2014	Planned		Private	250,000	250,000	250,000	Q4, 2014	120	0.3	131	4	3	4	M	0	
9209	Greenway Road Between Litchfield Road and Bullard Avenue	None	SUR11-101	Construct new arterial roadway, sidewalk, curb and gutter, and median.	2014	Planned		Local	2,700,000	2,700,000	2,700,000	Q4, 2014	120	1.0	131	4	2	4	M	0	
1731	Greenway Road From Cotton Lane East 1/4 miles	None	SUR11-112	Construct new 2 lanes with 2 right turn lanes, median, curb, gutter, and sidewalk	2014	Planned		Private	500,000	500,000	500,000	Q4, 2014	120	0.3	131	4	2	4	M	0	

Surprise

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25884	Happy Valley Rd - between 185th Ave and 183rd Ave	None	SUR13-102	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,250,000	2,250,000	2,250,000	Q1, 2015	120	0.0	131	7	0	4	M	0	
18675	Happy Valley Rd: between the CAP Canal and 224th Ave alignment	None	SUR13-103	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,250,000	2,250,000	2,250,000	Q1, 2015	120	0.0	131	7	0	2	M	0	
26118	Jomax Rd - 147th Ave to El Granada Blvd	None	SUR14-402	Construct 2 lanes both directions with median c& g.	2014	Planned		Local	1,600,000	1,600,000	1,600,000	Q4, 2014	130	1.0	131	4	2	2	M	0	
33043	Litchfield Road between Sweetwater and Cactus	None	SUR11-119	Construct new 2 northbound and 2 southbound lanes on arterial roadway	2014	Planned		Local	2,189,000	2,189,000	2,189,000	Q4, 2014	120	0.5	131	4	2	4	M	0	
20393	Litchfield Road between Waddell Road and Sweetwater Avenue	None	SUR11-106	Construct new 2 south bound lanes on arterial roadway	2014	Planned		Private	1,315,000	1,315,000	1,315,000	Q4, 2014	120	0.5	131	4	2	4	M	0	
2933	Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd to Cotton Ln.	None	SUR13-901 SZ038 01C CM-SUR-0(217)A	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	2014	Planned		CMAQ Local	1,014,987 61,351	1,076,338	1,076,338	Q4, 2014	130	4.0	131	4	2	2	M	0	
3941	Jomax Road from 147th Avenue to East City Limit (133rd Avenue)	None	SUR16-401	Pave dirt road	2016	Planned		CMAQ Local	707,250 42,750	750,000	750,000	Q4, 2016	420	1.5	900	7	2	2	M	0	
48287	Peoria Avenue between Perryville Road and East 1/4 mile	None	SUR11-116	Construct new 2 westbound lanes with curb, gutter, sidewalk, raised median, and 1 turn lane	2014	Planned		Private	500,000	500,000	500,000	Q4, 2015	120	0.0	131	1	2	4	M	0	
12427	Perryville Rd between Cactus Rd. and 1/4 mile north of Peoria Ave	None	SUR11-104	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.8	131	7	2	4	M	0	
19664	Pinnacle Peak Rd: between 235th Ave and 227th Ave	None	SUR13-104	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,750,000	2,750,000	2,750,000	Q1, 2015	120	1.0	131	7	0	2	M	0	
34183	Reems Rd, Peoria Ave between Waddell Rd; Reems Rd north of Waddell Rd; Litchfield Rd south of Waddell Rd	None	SUR17-401	Fiber Installation and Dynamic Message Signs	2017	Planned		CMAQ Local	804,851 123,649	928,500	928,500	Q4, 2017	130	0.0	900		0	0	M	0	
4016	Reems Road between Cactus Road and Peoria Ave	None	SUR11-114	Sidewalk only on west side of Reems Rd	2014	Planned		Local	200,000	200,000	200,000	Q4, 2014	120	1.0	131	7	4	4	M	0	

Surprise

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27303	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	None	SUR13-101 SZ054 01C CM-SUR-0(218)T	Pave Unpaved Shoulders	2013	Underway		CMAQ Local	581,180 35,130	616,310	776,310	Q4, 2014	420	0.5	900	7	2	2	M	0	
		None	SUR11-121	Design Pave Unpaved Shoulder project	2014	Planned		Local	160,000	160,000											
17741	Waddell Road between Litchfield and 1/4 mile west	None	SUR11-107	Construct new 3 lanes on south side of Waddell	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.0	131	4	3	6	M	0	

Tempe

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16475	10' Shared Use Path on 8th Street	None	TMP17-403	Construct connection for Multi use path	2017	Planned		CMAQ Local	1,379,021 83,355	1,462,376	1,462,376	Q4, 2017	310	1.2	140		0	0	M	0	
28348	Citywide	None	TMP14-131	Arterial, Collector, Residential Asset Preservation	2014	Planned		Local	5,528,128	5,528,128	24,925,744	Q4, 2018	430	0.0	131	7	0	0	M	0	
		None	TMP15-401	Arterial, Collector, Residential Asset Preservation	2015	Planned		Local	4,205,977	4,205,977											
		None	TMP16-401	Arterial, Collector, Residential Asset Preservation	2016	Planned		Local	4,605,877	4,605,877											
		None	TMP17-401	Arterial, Collector, Residential Asset Preservation	2017	Planned		Local	5,045,767	5,045,767											
		None	TMP18-401	Arterial, Collector, Residential Asset Preservation	2018	Planned		Local	5,539,995	5,539,995											
9367	Broadway Rd: Rural Rd to Mill Ave	None	TMP10-620C2 SS734 01C CM-TMP-0(210)X	Preliminary Engineering of Roadway Safety Improvements	2014	Planned		HSIP-MAG Local	28,290 1,710	30,000	5,849,400	Q2, 2016	320	1.0	131	3	5	5	M	0	
		None	TMP10-620 SS734 01C CM-TMP-0(210)X	Acquire right-of-way and Construction pedestrian and Bicycle facility improvements	2014	Planned	14-Oct	CMAQ Local	3,857,670 1,285,890	5,143,560											
		None	TMP10-620C3 SS734 01C CM-TMP-0(210)X	Procure and Install Roadway Safety Improvements	2014	Planned		HSIP-MAG Local	637,317 38,523	675,840											
39643	City of Tempe (Various)	None	TMP15-461D SZ083 03D CM-TMP-0(234)D	Design fiber optic interconnection	2013	Underway		CMAQ Local	36,000 2,176	38,176	343,321	Q4, 2015	130	90.0	900		0	0	M	0	
		None	TMP15-461 SZ083 01C CM-TMP-0(234)D	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop 101	2015	Planned		CMAQ Local	287,751 17,394	305,145											
45332	Citywide	None	TMP11-106	Arterial Street Reconstruction and Improvements	2011	Completed		Local	561,643	561,643	561,643	Q4, 2015	430	0.0	131	1	0	0	M	0	
11401	Citywide	None	TMP11-107	Street Microsurfacing	2011	Completed		Local	367,150	367,150	367,150	Q4, 2015	430	0.0	131	2	0	0	M	0	
45332	Citywide	None	TMP12-113	Arterial Street Reconstruction and Improvements	2012	Underway		Local	668,125	668,125	1,336,250	Q4, 2015	430	0.0	131	1	0	0	M	0	
		None	TMP12-114	Arterial Street Reconstruction and Improvements	2012	Underway		Local	668,125	668,125											
11401	Citywide	None	TMP12-115	Street Microsurfacing	2012	Underway		Local	367,150	367,150	367,150	Q4, 2015	430	0.0	131	2	0	0	M	0	

Tempe

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45332	Citywide	None	TMP13-123	Arterial Street Reconstruction and Improvements	2013	Underway		Local	1,069,000	1,069,000	2,138,000	Q4, 2015	430	0.0	131	1	0	0	M	0	
		None	TMP13-124	Arterial Street Reconstruction and Improvements	2013	Underway		Local	1,069,000	1,069,000											
11401	Citywide	None	TMP13-125	Street Microsurfacing	2013	Underway		Local	524,500	524,500	524,500	Q4, 2015	430	0.0	131	2	0	0	M	0	
45332	Citywide	None	TMP14-134	Arterial Street Reconstruction and Improvements	2014	Planned		Local	1,175,900	1,175,900	1,175,900	Q4, 2015	430	0.0	131	1	0	0	M	0	
11401	Citywide	None	TMP14-135	Street Microsurfacing	2014	Planned		Local	524,500	524,500	524,500	Q4, 2015	430	0.0	131	2	0	0	M	0	
45332	Citywide	None	TMP15-142	Arterial Street Reconstruction and Improvements	2015	Planned		Local	668,125	668,125	668,125	Q4, 2015	430	0.0	131	1	0	0	M	0	
11401	Citywide	None	TMP15-143	Street Microsurfacing	2015	Planned		Local	367,150	367,150	367,150	Q4, 2015	430	0.0	131	2	0	0	M	0	
35758	Corridors of Elliot/Guadalupe/ Warner	None	TMP14-401	Design for Fiber Installation and ITS Components	2014	Planned		Local	60,000	60,000	607,619	Q4, 2015	130	11.0	900	3	0	0	M	0	
		None	TMP14-102	Fiber Installation and ITS Components	2015	Planned		CMAQ Local	383,333 164,286	547,619											
16158	Rural Road to Kiwanis Park	None	TMP11-109	Design multiuse path	2011	Underway		Local	200,000	200,000	1,701,400	Q4, 2015	310	1.0	140	3	2	2	M	0	
		None	TMP14-101 SZ094 01C CM-TMP-0(235)D	Construct multiuse path	2014	Planned	15-Oct	CMAQ Local	1,323,000 178,400	1,501,400											
2946	Citywide	None	TMP14-133	Neighborhood Traffic Calming	2014	Planned		Local	128,210	128,210	128,210	Q4, 2015	120	0.0	900	4	0	0	M	0	
31425	Citywide	None	TMP11-108	Installation of Pedestrian ITS Devices	2011	Completed		Local	25,000	25,000	125,000	Q4, 2015	130	0.0	131	5	0	0	M	0	
		None	TMP12-116	Installation of Pedestrian ITS Devices	2012	Completed		Local	25,000	25,000											
		None	TMP13-127	Installation of Pedestrian ITS Devices	2014	Planned		Local	25,000	25,000											
		None	TMP14-136	Installation of Pedestrian ITS Devices	2014	Planned		Local	25,000	25,000											
		None	TMP15-144	Installation of Pedestrian ITS Devices	2015	Planned		Local	25,000	25,000											
49836	Rural Rd within Tempe Boundaries	None	TMP16-403	Conduit and Fiber Installation	2016	Planned		CMAQ Local	983,626 59,455	1,043,081	1,043,081	Q4, 2017	130	0.0	900		0	0	M	0	
40077	Rural Rd within Tempe boundaries	None	TMP17-402	Conduit and Fiber Installation	2017	Planned		CMAQ Local	887,390 53,638	941,028	941,028	Q4, 2017	130	0.0	900		0	0	M	0	
7962	Rural Road: Rio Salado Parkway to Southern Ave.	None	TMP14-130	Asphalt Mill and Overlay	2014	Planned		Local	1,050,000	1,050,000	1,050,000	Q4, 2014	120	2.0	131	3	6	6	M	0	

Tempe

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45587	Shared Use Path Priest Drive Underpass	None	TMP16-404	Construct connection for Multi use path	2016	Planned		CMAQ Local	1,165,396 70,443	1,235,839	1,235,839	Q4, 2016	310	0.1	131		0	0	M	0	
18365	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	None	TMP12-104D H8474 01D TAP-202-A(203)A	Design multi-use path	2013	Underway		TAP-MAG Local	196,749 11,893	208,642	3,416,642	Q4, 2014	310	0.0	110	4	0	0	M	0	
		None	TMP12-104 H8474 01C TEA-202-A(203)A	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa	2014	Deferred	14-Oct	STP-TEA Local	943,000 65,172	1,008,172											
		None	TMP12-104C2 H8474 01C TAP-202-A(203)A	Construct multi-use path	2014	Planned		TAP-MAG Local	2,074,438 125,390	2,199,828											
30409	Various Locations	None	TMP11-102	Asphalt Mill and Overlay	2011	Completed		Local	1,754,665	1,754,665	1,754,665	Q4, 2015	430	0.0	131	7	0	0	M	0	
39097	Various locations	None	TMP11-103	Minor Streets and Alleys Improvements and Dust Control	2011	Completed		Local	29,543	29,543	29,543	Q1, 2016	420	0.0	900	7	0	0	M	0	
36470	Various locations	None	TMP12-117	Install new/upgrade modular traffic signals	2012	Completed		Local	180,000	180,000	180,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
30409	Various Locations	None	TMP12-109	Asphalt Mill and Overlay	2012	Underway		Local	1,775,300	1,775,300	1,775,300	Q4, 2015	430	0.0	131	7	0	0	M	0	
39097	Various locations	None	TMP12-110	Minor Streets and Alleys Improvements and Dust Control	2012	Completed		Local	29,543	29,543	29,543	Q1, 2016	420	0.0	900	7	0	0	M	0	
36470	Various locations	None	TMP13-128	Install new/upgrade modular traffic signals	2013	Underway		Local	600,000	600,000	600,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
30409	Various Locations	None	TMP13-120	Asphalt Mill and Overlay	2013	Underway		Local	1,431,885	1,431,885	1,431,885	Q4, 2015	430	0.0	131	7	0	0	M	0	
39097	Various locations	None	TMP13-121	Minor Streets and Alleys Improvements and Dust Control	2013	Underway		Local	33,974	33,974	33,974	Q1, 2016	420	0.0	900	7	0	0	M	0	
36470	Various locations	None	TMP14-137	Install new/upgrade modular traffic signals	2014	Planned		Local	180,000	180,000	180,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
39097	Various locations	None	TMP14-132	Minor Streets and Alleys Improvements and Dust Control	2014	Planned		Local	33,974	33,974	33,974	Q1, 2016	420	0.0	900	7	0	0	M	0	
36470	Various locations	None	TMP15-145	Install new/upgrade modular traffic signals	2015	Planned		Local	180,000	180,000	180,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
30409	Various Locations	None	TMP15-139	Asphalt Mill and Overlay	2015	Planned		Local	1,438,710	1,438,710	1,438,710	Q4, 2015	430	0.0	131	7	0	0	M	0	
39097	Various locations	None	TMP15-140	Minor Streets and Alleys Improvements and Dust Control	2015	Planned		Local	33,974	33,974	33,974	Q1, 2016	420	0.0	900	7	0	0	M	0	

Wickenburg

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
40083	US93 Bypass at Hassayampa River	None	WKN10-801C2	Construct pedestrian and byclce bridge	2013	Underway		TAP-MAG Local	99,421 6,010	105,431	648,107	Q4, 2013	900	0.0	131	4	0	0	M	0	
		None	WKN10-801 SL690 01C TEA-WBG-0(201)A	Construct Wickenburg Pedestrian and Bicycle Bridge	2014	Deferred		STP-TEA Local	483,279 59,397	542,676											

Youngtown

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
29762	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	None	YTN12-101 SS940 03D CM-YTN-0(201)A	Multiuse Path and Peoria Ave straightening to accomodate multiuse path: design	2013	Underway		CMAQ Local	70,725 4,275	75,000	575,000	Q4, 2015	310	5.0	140	3	2	2	M	0	
		None	YTN13-101	Multiuse Path and Peoria Ave straightening to accomodate multiuse path: ROW acquistion.	2014	Planned		Local	50,000	50,000											
		None	YTN14-101 SS940 01C CM-YTN-0(201)A	Multiuse Path and Peoria Ave straightening to accomodate multiuse path: Construction phase	2014	Planned		CMAQ Local	292,800 157,200	450,000											

FY 2014 – 2018 MARICOPA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT LISTING

Scope

The following listing includes transit projects programmed for FY 2014 – 2018 in the planning area of the Maricopa Association of Governments. Transit projects include: bus, rail, dial-a-ride and other related projects. Per federal statute and regulation, all transit projects funded from federal transportation sources and all regionally significant projects in air quality nonattainment areas are included in the TIP.

Highway Listing Organization

This listing is organized into four sections as follows:

- Data Dictionary – a field-by-field of description of information provided in a listing.
- Completed/Underway Projects - a listing of projects that appeared in the previous TIP and that were either completed or are fully underway as of the printing of this document. Projects in this listing are organized by location and sponsoring agency.
- Abandoned Projects - a listing of projects that appeared in the previous TIP, but that have been abandoned. Projects in this listing are organized by location and sponsoring agency.
- Current Projects – a listing of projects that have work programmed for the FY 2014 – 2018 period. Projects in this section are organized by sponsoring agency and location.

Project Information

A project is defined as a group of related work activities at a single location necessary to produce an end product. To insure that projects are adequately described, individual work activities for projects are detailed by year programmed and include work activities that occur prior to 2014 or after 2018. For example, if design for a project began in 2012 and construction is scheduled for 2015, both the design and construction work phases are listed.

Listing information for projects includes, but is not limited to the following information:

- Project Location
- Length of project in miles
- Number of through Lanes on the affected facility prior to completion of the project
- Number of through Lanes on the affected facility after the completion of the project
- Total cost of the project
- The federal functional classification of the affected facility

Work Phase Information

As previously noted work information is grouped by project. Project information includes the following:

- A description of the work to be performed
- Year the work is programmed
- The status of the work
- Funding amounts by funding source
- The total cost of the work activity

Funding Information

All amounts reported in the TIP are in year-of-expenditure dollars. During data collection for the TIP, project sponsors were required to report whether the project was in year-of-expenditure. If the project was not in year-of-expenditure dollars enough information was collected to allow a conversion.

DATA DICTIONARY

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information							
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
																		Before	After		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

1. **Sponsoring Agency** - The project sponsor. In the Current Projects section the name of the sponsoring agency appears at the top of the page.

2. **Project Identification Numbers** - Unique identifiers for the project.

MAG ID - a unique identification number - This number will not be used if a common ID between the STIP and TIP can be established.

STIP ID - a unique identification number used in the STIP.

3. Project Location - A description of the project location

4. Life Cycle Program - Identifies if project is in an RTP identified 20 year life-cycle program.

ALCP = Arterial Life-Cycle Program

FLCP = Freeway Life-Cycle Program

TLCP = Transit Life-Cycle Program

None = The project is not part of a life-cycle program

5. **Work Identification Numbers** - A unique identifier for the work phase.

TIP ID - a unique MAG identification number for the work phase

ADOT TRACS - a unique ADOT identification number for the work phase.

Federal Aid ID - a unique identification number for the authorization/the FTA grant number.

6. Work Descriptions - A description of the work to be performed.
Text Description - Work description.

FTA ALI Number - This is the FTA activity breakdown code for the work

7. **Program Year-** the fiscal year the work phase is programmed to obligate

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information							
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
																		Before	After		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

8. **Status Code -** A description of the work phase status

9. **Date Funding Committed-** the month and year the work phase obligated.

10. **Funding Sources -** Funding source associated with the work phase (Please see List of Funding Source Labels for more details).

11. **Amount-** Amount of funding source associated with the work phase.

12. **Work Phase Total-** Work phase funding total.

13. **Project Total-** Total funding for the project.

14. **Est. Date Project to be in use** - the quarter and the year the project is active. In the case of new roadways this is date the roadway will be open to traffic.

15. **Project Type Code** - A code indicating the type of project programmed.

110 Freeway	130 ITS	220 Transit Rail	420 Air Quality
111 Freeway Interchange	140 Safety	310 Bicycle	430 Maintenance
120 Street	150 Bridge	320 Pedestrian	900 Other
121 Street Intersection	210 Transit Bus	410 Telecomms	

16. **Project Length -** The length of the facility to the nearest 10th of a mile after the improvement is completed.

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information							
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
																		Before	After		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

17. **Facility Type -** A code indicating the type of facility impacted by the project.

110 Freeway	150 Local/Residential Road	232 Transit Center
111 HOV	199 Other Roadway	301 Pedestrian/Overpass/Underpass
112 CD Roads	211 Light Rail	800 Canal/Waterway
113 Metered	212 Commuter Rail	900 Other
114 Unmetered Ramp	220 Bus only facility	
115 Frontage Rd	231 Park-and-Ride	

18. **Fed Func Class** - Actual or proposed federal functional classification of the facility on which the improvement is located

1 Principal Arterial - Interstate	4 Minor Arterial	7 Local
2 Principal Arterial - Other Freeway or Expressway	5 Major Collector	
3 Principal Arterial - Other	6 Minor Collector	

19. **Lanes Before -** The number of through lanes before the completion of the project

20. **Lanes After -** The number of through lanes after the completion of the project

21. **Air Quality Area -** A code indicating the air quality nonattainment area of the project.

M Maricopa County

P Pinal County

22. **Congestion Mgmt Process Reference Code -** A reference to information on how the CMP was used to select the project

Abandoned Projects

Abandoned Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Phoenix	1021	Central Avenue	TLCP	PHX13-104T	Purchase bus: articulated - 3 expand (Central Ave Express) (11.13.06)	2013	Deleted		5307 PTF	1,927,965 394,884	2,322,849	5,387,943		210	0.0	900		0	0	M	0	
			TLCP	PHX13-105T	Purchase bus: standard - 3 expand (Central Ave Express) (11.13.01)	2013	Deleted		5307 PTF	1,390,179 1,674,915	3,065,094											
Phoenix	6699	Regionwide	TLCP	PHX13-103T	Purchase bus: standard - 6 expand (McDowell, McKellips) (11.13.01)	2013	Deleted		5307 PTF	2,780,359 569,471	3,349,830	3,349,830		210	0.0	900		0	0	M	0	
Valley Metro Rail	40657	Tempe	TLCP	VMR10-704T	Central Mesa Light Rail Extension (13.71.01)	2011	Deleted		CMAQ-Flex RARF	2,726,000 681,500	3,407,500	6,733,500	Q4, 2013	220	0.0	900	3	0	0	M	0	
			TLCP	VMR13-402T	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS - FY2010 CMAQ Flex Funds (13.71.01)	2013	Deleted		CMAQ-Flex PTF	2,660,800 665,200	3,326,000											
Valley Metro/RPTA	27250	Regionwide	TLCP	VMT12-817T	Purchase bus: < 30 foot - 3 replace (SCAT) (11.12.04)	2012	Deleted		5307 PTF	217,073 54,268	271,341	271,341		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	13950	Regionwide	TLCP	VMT10-663T	Purchase bus: standard - 2 expand (Baseline) (11.13.01)	2013	Deleted		5307 PTF	926,786 189,824	1,116,610	1,116,610		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	27250	Regionwide	TLCP	VMT13-903T	Purchase bus: < 30 foot - 3 replace (SCAT) (11.12.04)	2013	Deleted		5307 PTF	223,586 55,897	279,483	279,483		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	37256	Regionwide	TLCP	VMT13-906TA	Purchase bus: standard - 7 replace (11.12.01)	2013	Deleted		5307 PTF	3,126,508 781,627	3,908,135	4,466,440		210	0.0	900		0	0	M	0	
			TLCP	VMT13-906TB	Purchase bus: standard - 1 replace (11.12.01)	2013	Deleted		STP-Flex PTF	526,482 31,823	558,305											
Valley Metro/RPTA	30747	Regionwide	TLCP	VMT11-812TA	Purchase bus: standard - 5 expand (University) (11.13.01)	2014	Deleted		5307 PTF	2,386,474 488,796	2,875,270	4,600,432		210	0.0	900		0	0	M	0	
			TLCP	VMT11-812TB	Purchase bus: standard - 3 expand (University) (11.13.01)	2014	Deleted		STP-Flex PTF	1,626,828 98,334	1,725,162											
Valley Metro/RPTA	27250	Regionwide	TLCP	VMT14-102T	Purchase bus: < 30 foot - 3 replace (SCAT) (11.12.04)	2014	Deleted		5307 PTF	230,294 57,574	287,868	584,370		210	0.0	900		0	0	M	0	
			TLCP	VMT15-104T	Purchase bus: < 30 foot - 3 replace (SCAT dial-a-ride)	2015	Deleted		5307 PTF	237,202 59,300	296,502											

Completed/Underway Projects

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Avondale	1098	Avondale - Circulator Route 'ZOOM'	None	AVN12-102T AZ-90-X109-00	Operating:Operating Assistance (30.09.01)	2012	Underway		5307-AVN UZA Local	83,613 83,613	167,226	239,244		210	0.0	900		0	0	M	0	
			None	AVN13-103T	Transit Security Regonwide	2013	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
			None	AVN13-104T	Transit Improvements Regionwide	2013	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
Avondale	25366	Regionwide	None	AVN11-101T AZ-90-X109-00	Operating:Operating Assistance (30.09.01)	2011	Underway		5307-AVN UZA Local	1,002,118 1,002,118	2,004,236	4,004,794	Q4, 2015	210	0.0	900		0	0	M	0	
			None	AVN12-101T AZ-90-X114-00	Operating:Operating Assistance (30.09.01)	2012	Underway		5307-AVN UZA Local	1,000,279 1,000,279	2,000,558											
Avondale	37585	Regionwide	None	AVN10-901T AZ-90-X103-00	Operating:Operating Assistance - FY2010 5307 - AVN UZA Funds (30.09.01)	2011	Underway		5307-AVN UZA Local	1,000,309 1,000,309	2,000,618	2,000,618	Q4, 2015	210	0.0	900		0	0	M	0	
Buckeye	45817	I-10/Jack Rabbit Trail	TLCP	BKY10-805T	Construct regional park-and-ride (I-10/Miller Rd) (11.33.04)	2011	Completed		PTF	2,898,201	2,898,201	2,898,201	Q4, 2011	210	0.0	231	4	0	0	M	0	
Chandler	36420	Arizona Ave/Germann	TLCP	CHN08-802T CM-AZ-95-X006-01	Constuct regional park-and-ride (Loop 202/Arizona Ave.) - CMAQ-Flex funds from FY2009 (11.33.04)	2011	Completed		CMAQ	1,086,000	1,086,000	1,086,000	Q4, 2011	210	0.0	231	3	0	0	M	0	
Chandler	47387	Route 56	None	CHN13-151T	Route 56 Extension - Bus Shelter Procurement and Installation (11.93.02)	2013	Planned		5307 Local	53,114 13,278	66,392	66,392		210	0.0	900		0	0	M	0	
Glendale	19049	Regionwide	None	GLN10-813T AZ-57-X012-00	Operating:Operating Assistance - B.A.G. – I.T. Travel Training Program - FY2009 5317 Funds (30.09.01)	2011	Underway		5317 Local	100,560 100,560	201,120	201,120	Q4, 2011	210	0.0	900		0	0	M	0	
Glendale	27795	Glendale	TLCP	GLN09-607T AZ-90-X103-00	Purchase bus: < 30 foot - 2 replace (dial-a-ride), and 1 GUS cutaway - FY2010 5307 Funds (11.12.04)	2011	Completed		5307 PTF	205,610 51,403	257,013	257,013		210	0.0	900		0	0	M	0	
Glendale	128	Glendale	None	GLN11-104T AZ-57-X013-00	Operating Assistance: Supplemental Taxi Coupon Program (30.09.01)	2011	Completed		5317 Local	10,250 10,250	20,500	20,500	Q4, 2013	210	0.0	900		0	0	M	0	
Glendale	3949	Glendale	TLCP	GLN09-606T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Completed		5307 Local	117,752 29,438	147,190	147,190	Q4, 2011	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Glendale	128	Glendale	TLCP	GLN10-608T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Completed		5307 Local	197,144 49,283	246,427	246,427	Q4, 2013	210	0.0	900		0	0	M	0	
Glendale	5280	Glendale	TLCP	GLN12-102T AZ-37-X018-00	Operating Assistance: Rt 60 - Bethany Home Road - FY2012 JARC funding (30.09.01)	2012	Underway		5316	336,208	336,208	336,208	Q4, 2013	210	0.0	900		0	0	M	0	
Glendale	128	Glendale	TLCP	GLN13-111T	Glendale:construct regional Park n ride / trnasit center.	2013	Planned		CMAQ-Flex PTF Local	3,676,966 919,242 0	4,596,208	4,596,208	Q4, 2013	210	0.0	900		0	0	M	0	
Glendale	25800	Glendale (City-wide)	None	GLN13-153T	Taxi Voucher Program (30.09.01)	2013	Planned		5310-MAG Local	37,403 37,403	74,806	130,524		210	0.0	900		0	0	M	0	
			None	GLN13-154T	GUS 3 (30.09.01)	2013	Planned		5310-MAG Local	27,859 27,859	55,718											
Glendale	9277	Regionwide	None	GLN10-814T AZ-57-X012-00	Operating:Operating Assistance - Glendale Urban Shuttle 3 - FY2009 5317 Funds (30.09.01)	2011	Underway		5317 Local	159,532 159,532	319,064	319,064	Q4, 2011	210	0.0	900		0	0	M	0	
Glendale	7897	Glendale	None	GLN12-104T AZ-57-X016-00	Bus Stop Accessibility Enhancements - FY2012 New Freedom Funding (11.92.02)	2012	Underway		5317 Local	224,000 56,000	280,000	280,000	Q4, 2012	210	0.0	900		0	0	M	0	
Glendale	45923	Glendale	None	GLN12-103T AZ-57-X016-00	Operating Assistance: Taxi Voucher Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	62,500 62,500	125,000	125,000	Q4, 2012	210	0.0	900		0	0	M	0	
Glendale	19229	Glendale (City-Wide)	None	GLN10-807T	Operating Assistance	2013	Planned		ARRA-Transit	38,382	38,382	470,494		210	0.0	900		0	0	M	0	
			None	GLN13-151T	Bethany Home- Route 60 (30.09.01)	2013	Planned		5307-JARC Local	139,067 139,067	278,134											
			None	GLN13-152T	Route 59th Avenue (30.09.01)	2013	Planned		5307-JARC Local	76,989 76,989	153,978											
Glendale	24598	59th Avenue - Route 59	None	GLN11-102T AZ-37-X014-00	Operating Assistance Route 59 (30.09.01)	2011	Underway		5316 Local	400,000 400,000	800,000	800,000	Q4, 2013	210	0.0	131		0	0	M	0	
Glendale	47397	Glendale Ave - Route 70	None	GLN11-103T AZ-37-X014-00	Operating Assistance Route #70 (30.09.01)	2011	Underway		5316 Local	170,000 170,000	340,000	340,000	Q4, 2012	210	0.0	131		0	0	M	0	
Glendale	27642	Regionwide	None	GLN10-812T AZ-57-X012-00	Operating:Operating Assistance - Taxi Voucher Program: Using $4,564 from FY2007 5317 and $77,523 from FY2010 5317 funds (30.09.01)	2011	Underway		5317 Local	82,087 82,087	164,174	164,174	Q4, 2011	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Goodyear	9162	I-10 at Litchfield Rd	TLCP	GDY06-204T AZ-96-X002/AZ-66-X001	Construct regional park-and-ride (I-10/Litchfield) - FY2009 ARRA and STP-AZ (Flex) (11.33.04)	2011	Completed		ARRA-Transit	2,036,184	2,036,184	4,070,849	Q4, 2011	210	0.0	231	1	0	0	M	0	
			TLCP	GDY06-204T2 STP-AZ-95-X006-00	Construct regional park-and-ride (I-10/Litchfield) - FY2009 ARRA and STP-AZ (Flex) (11.33.04)	2011	Completed		STP-AZ-Flex	2,034,665	2,034,665											
Guadalupe	47169	Guadalupe	TLCP	GDL11-101T AZ-04-0011-00	Purchase buses for Senior Center - FY2010 Earmark (11.12.04)	2011	Completed		5309-Disc	150,000	150,000	150,000	Q4, 2012	210	0.0	900		0	0	M	0	
Mesa	11223	Gilbert/McDowell	None	MES10-805T AZ-96-X002-00	Construct regional park-and-ride (ARRA FY2010 Funds) (11.33.04)	2011	Underway		ARRA-Transit	2,289,000	2,289,000	2,289,000	Q4, 2012	210	0.0	231	4	0	0	M	0	
Mesa	27337	Loop 202/Power	None	MES08-801T AZ-96-X002-00	Construct regional park-and-ride (Loop 202/Power) - FY2009 5309-FGM Funds (11.33.04)	2011	Underway		ARRA-Transit Local	644,000 231,200	875,200	2,031,200	Q4, 2012	210	0.0	231	4	0	0	M	0	
			None	MES08-801T2 AZ-96-X002-00	Construct regional park-and-ride (Loop 202/Power) - FY2009 5309-FGM Funds (11.33.04)	2011	Underway		5309-FGM Local	924,800 231,200	1,156,000											
Mesa	49637	US60/Country Club	None	MES10-802T	Acquisition of land for regional park-and-ride (US60/Country Club) (11.33.04)	2013	Underway		ARRA-Transit	3,085,533	3,085,533	4,970,108		210	0.0	231		0	0	M	0	
			None	MES10-809T	Construct regional park-and-ride (US60/Country Club) (11.33.04)	2013	Underway		ARRA-Transit	1,884,575	1,884,575											
Peoria	21548	Peoria (City-Wide)	None	PEO10-803T	ADA Complimentary Paratransit (30.09.01)	2013	Planned		ARRA-Transit	9,379	9,379	9,379		210	0.0	900		0	0	M	0	
Peoria	33812	Peoria	None	PEO12-101T AZ-57-X016-00	Operating Assistance: DAR Plus - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	28,420 28,420	56,840	56,840	Q4, 2012	210	0.0	900		0	0	M	0	
Peoria	48740	Peoria	TLCP	PEO09-602T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Completed		5307 Local	39,732 9,933	49,665	49,665	Q3, 2011	210	0.0	900		0	0	M	0	
Peoria	20876	Peoria	TLCP	PEO10-603T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Completed		5307 Local	66,522 16,635	83,157	83,157	Q3, 2011	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Phoenix	34696	11th St from Washington to Moreland	None	PHX11-113T AZ-04-0015-00	11th Street Pedestrian Improvement Project Construction (Funding is from FY2010) (11.33.20)	2011	Underway		5309-Disc Local	2,100,000 525,000	2,625,000	3,000,000	Q4, 2011	210	1.0	140		2	2	M	0	
			None	PHX11-106T AZ-04-0015-00	11th Street Pedestrian Improvement Project Contract Administration (Funding is from FY2010) (11.71.04)	2011	Underway		5309-Disc Local	300,000 75,000	375,000											
Phoenix	695	Near 24th Street and Baseline	None	PHX11-187 AZ-90-X103-00	Construct park-and-ride lot - will use FY2010 5307 funds (11.33.04)	2011	Underway		5307 Local	2,760,626 690,157	3,450,783	3,450,783	Q4, 2013	210	0.0	231	4	0	0	M	0	
Phoenix	14264	79th Avenue/Thomas Road	TLCP	PHX10-905T AZ-05-0203-00	Pre-design regional park-and-ride (Desert Sky) - FY2010 5309-FGM Funds (11.31.04)	2011	Completed		5309-FGM PTF	88,741 22,185	110,926	13,427,448	Q4, 2015	210	0.0	231	3	0	0	M	0	
			TLCP	PHX11-103T AZ-05-0204-00	Design regional park-and-ride (Desert Sky) (11.31.04)	2011	Underway		5309-FGM PTF	259,754 64,938	324,692											
			TLCP	PHX11-104T AZ-05-0204-00	Land regional park-and-ride (Desert Sky) (11.32.04)	2011	Underway		5309-FGM PTF	2,243,325 560,831	2,804,156											
			TLCP	PHX11-105T AZ-90-X114-00	Construct regional park-and-ride (Desert Sky) (11.33.04)	2012	Committed		5307 PTF	7,200,000 1,800,000	9,000,000											
			TLCP	PHX13-106T	Construct regional park-and-ride (Desert Sky) (11.33.04)	2013	Planned		5339 PTF Local	409,943 102,486 0	512,429											
			TLCP	PHX13-405T	Construct regional park-and-ride (Desert Sky) (11.33.04)	2013	Committed		5337-HI PTF	540,196 135,049	675,245											
Phoenix	48138	Regionwide	None	PHX10-820T AZ-57-X012-00	MM: Boarding School 1:1 Travel Training Program - using FY 2009 5317 funds (11.7L.00)	2011	Underway		5317 Local	41,533 10,383	51,916	51,916	Q4, 2013	210	0.0	900		0	0	M	0	
Phoenix	44964	Phoenix (City-wide)	None	PHX13-152T	Disability Empowerment Center Feeder Shuttle Service (30.09.01)	2013	Planned		5310-MAG Local	27,550 27,550	55,100	55,100		210	0.0	900		0	0	M	0	
Phoenix	32755	Regionwide	None	PHX13-154T	HASTUS 2013 Upgrade (11.42.08)	2013	Planned		5307 Local	368,118 552,187	920,305	920,305		210	0.0	900		0	0	M	0	
Phoenix	16567	North Maintenance Facility - 2010 W. Desert Cove	None	PHX12-114T AZ-04-0022-00	Design and construct upgrades - FY2011 5309-Disc. Funds (11.44.02)	2012	Underway		5309-Disc Local	6,320,000 1,580,000	7,900,000	7,900,000	Q4, 2013	210	0.0	900	4	0	0	M	0	
Phoenix	42017	Phoenix	TLCP	PHX08-607T AZ-90-X096-00	Design and construct upgrades - north and south - FY2008 5307 Funds (11.44.02)	2011	Completed		5307 Local	3,804,000 951,000	4,755,000	4,755,000	Q4, 2011	210	0.0	900	4	0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Phoenix	11368	Phoenix	TLCP	PHX09-833T AZ-90-X103-00	Design and construct upgrades - north - FY2009 5307 Funds (11.44.02)	2011	Completed		5307	2,373,367	2,373,367	2,373,367	Q4, 2011	210	0.0	900	2	0	0	M	0	
Phoenix	1184	Phoenix	TLCP	PHX09-834T AZ-90-X103-00	Design and construct upgrades - south - FY2009 5307 Funds (11.44.02)	2011	Completed		5307	9,033,048	9,033,048	9,033,048	Q4, 2011	210	0.0	900	2	0	0	M	0	
Phoenix	27035	Phoenix	TLCP	PHX09-613T AZ-90-X103-00	Purchase bus: < 30 foot - 41 replace (dial-a-ride) - FY2009 5307 Funds (11.12.04)	2011	Completed		5307 PTF	2,754,905 688,726	3,443,631	3,443,631		210	0.0	900		0	0	M	0	
Phoenix	35787	Phoenix	TLCP	PHX09-614T AZ-90-X103-00	Purchase bus: standard 40 foot - 3 replace - FY2009 5307 Funds (11.12.01)	2011	Committed		5307 PTF	1,265,264 259,150	1,524,414	1,524,414		210	0.0	900		0	0	M	0	
Phoenix	31578	Phoenix	TLCP	PHX10-901T AZ-90-X103-00	Install bus stop improvements (1% enhancement) - FY2009 5307 Funds (11.92.02)	2011	Completed		5307	485,677	485,677	485,677		210	0.0	900		0	0	M	0	
Phoenix	19539	Phoenix	TLCP	PHX10-902T AZ-90-X103-00	Support Services for Grant Management - FY2009 5307 Funds (44.26.15)	2011	Completed		5307	40,000	40,000	40,000	Q4, 2011	210	0.0	900		0	0	M	0	
Phoenix	47379	Phoenix (City-Wide Operations)	None	PHX10-804T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	2,058,836	2,058,836	2,058,836		210	0.0	900		0	0	M	0	
Phoenix	44042	Phoenix - Citywide	None	PHX11-186	Vehicle Management System (VMS) Upgrade - will use FY2010 5307 funds (11.42.20)	2011	Completed		5307 Local	3,489,584 872,396	4,361,980	4,361,980	Q4, 2012	210	0.0	900	4	0	0	M	0	
Phoenix	32782	Phoenix - Citywide	None	PHX11-110T AZ-04-0019-00	Purchase 4 standard 40 ft replacement buses - 2 with lithium batteries and 2 with supercapacitor batteries	2011	Underway		5309-Disc Local	2,917,700 597,600	3,515,300	3,515,300		210	0.0	900		0	0	M	0	
Phoenix	46388	Phoenix - Citywide	None	PHX10-901TB AZ-90-X103-00	Install bus stop improvements (1% enhancement) - FY2010 5307 Funds (11.92.02)	2011	Underway		5307 Local	498,371 124,593	622,964	622,964		210	0.0	900		0	0	M	0	

Underway/Completed Projects

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	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Phoenix	15670	Phoenix	None	PHX10-823T AZ-57-X012-00	Operating Assistance - Senior Cab Taxi Coupon Program using $92,526 FY 2007 funds, $16,849 FY 2009 funds (30.09.01)	2011	Underway		5317 Local	109,375 109,375	218,750	2,163,777	Q4, 2012	210	0.0	900		0	0	M	0	
			None	PHX12-106T AZ-37-X018-00	Operating Assistance: Routes 3, 17 & 29 - FY2012 JARC funding (30.09.01)	2012	Underway		5316 Local	808,519 808,519	1,617,038											
			None	PHX12-107T AZ-57-X016-00	Operating Assistance: Senior Cab Coupon Program (utilizing FY 2007 funds of $82,101 returned & FY2011 funds of $17,899) (30.09.01)	2012	Underway		5317 Local	100,000 100,000	200,000											
			None	PHX12-109T AZ-57-X016-00	Operating Assistance: ADA Cab Coupon Program (utilizing FY2011 funds of $23,634 returned & FY2012 funds of $26,366) (30.09.01)	2012	Underway		5317 Local	50,000 50,000	100,000											
			None	PHX12-108T AZ-57-X016-00	Program Administration - FY2012 New Freedom Funding (44.21.00)	2012	Underway		5317	27,989	27,989											
Phoenix	37799	Various locations	None	PHX10-821T AZ-90-X096-00	Preventive maintenance - FY2008 5307 Funds (11.12.40)	2011	Underway		5307 Local	6,787,232 1,696,808	8,484,040	8,484,040	Q4, 2012	210	0.0	900		0	0	M	0	
Phoenix	13724	Phoenix - Citywide	None	PHX10-615T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Underway		5307 Local	8,791,644 2,197,911	10,989,555	10,989,555	Q4, 2012	210	0.0	900		0	0	M	0	
Phoenix	13507	Phoenix - Citywide	None	PHX11-120T AZ-57-X013-00	Operating Assistance: Senior Cab & ADA Cab Taxi Coupon Program (30.09.01)	2011	Underway		5317 Local	200,000 200,000	400,000	1,912,778	Q4, 2011	210	0.0	900		0	0	M	0	
			None	PHX13-151T	Routes 3 Van Buren, 17 McDowell, 29 Thomas Roads (30.09.01)	2013	Planned		5307-JARC Local	756,389 756,389	1,512,778											
Phoenix	10563	Phoenix - Citywide	None	PHX10-902TB AZ-90-X103-00	Support Services for Grant Management - FY2010 5307 Funds (11.72.03)	2011	Underway		5307 Local	40,000 10,000	50,000	50,000	Q4, 2011	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Phoenix	142	Phoenix -Buses serving Rapid Routes on HOV system	None	PHX11-111T AZ-05-0203-00	Preventive Maintenance - FY2009 5309-FGM Funds (11.7A.00)	2011	Underway		5309-FGM Local	119,460 29,865	149,325	699,531	Q4, 2013	210	0.0	900		0	0	M	0	
			None	PHX11-112T AZ-05-0203-00	Preventive Maintenance - FY2010 5309-FGM Funds (11.7A.00)	2011	Underway		5309-FGM Local	313,462 78,366	391,828											
			None	PHX12-805T AZ-05-0204-00	Preventive Maintenance - FY2011 5309-FGM (11.7A.00)	2012	Underway		5309-FGM Local	126,702 31,676	158,378											
Phoenix	1834	Regionwide	TLCP	PHX09-836T CM-AZ-95-X006-00	Purchase bus: standard 40 foot - 29 replace - CMAQ-Flex funds from FY2009 (11.12.01)	2011	Underway		CMAQ-Flex PTF	11,406,416 2,061,445	13,467,861	13,467,861		210	0.0	900		0	0	M	0	
Phoenix	31735	Regionwide	TLCP	PHX10-841T CM-AZ-95-X013-00	Purchase bus: standard 40 foot - 15 replace - FY2010 CMAQ Flex Funds (11.12.01)	2011	Underway		CMAQ-Flex PTF	6,250,210 924,905	7,175,115	7,175,115		210	0.0	900		0	0	M	0	
Phoenix	23260	Regionwide	TLCP	VMT10-902T AZ-90-X103-00	Purchase 700 mhz radio system replacment (Phase II) - FY2009 5307 Funds (11.42.20)	2011	Committed		5307 PTF	4,571,632 1,142,908	5,714,540	5,714,540		210	0.0	900		0	0	M	0	
Phoenix	49903	Regionwide	TLCP	VMT10-903T AZ-90-X103-00	Purchase 700 mhz radio system replacment (Phase III) - FY2010 5307 Funds (11.42.20)	2011	Committed		5307 PTF	6,800,000 1,700,000	8,500,000	8,500,000		210	0.0	900		0	0	M	0	
Phoenix	48909	Regionwide	TLCP	PHX11-708T AZ-90-X109-00	Purchase bus: standard 40 foot - 28 replace - 2011 5307 Funds (11.12.01)	2012	Underway		5307	12,163,398	12,163,398	34,164,718		210	0.0	900		0	0	M	0	
			TLCP	PHX12-103T CM-AZ-95-X009-00	Purchase bus: standard 40 foot - 1 replace - 2011 5307 Funds (11.12.01)	2012	Underway		CMAQ-Flex	438,000	438,000											
			TLCP	PHX12-833TA	Purchase bus: standard 40 foot - 37 replace (11.12.01)	2012	Underway		5307 PTF	15,956,857 3,989,214	19,946,071											
			TLCP	PHX12-833TB STP-AZ-95-X015-00	Purchase bus: standard 40 foot - 3 replace (11.12.01)	2012	Underway		STP-Flex PTF	1,525,066 92,183	1,617,249											
Phoenix	20187	Regionwide	TLCP	PHX12-105T AZ-37-X018-00	Operating Assistance: temporary employment operating assistance - FY2012 JARC funding (30.09.01)	2012	Underway		5316	24,208	24,208	24,208	Q2, 2014	210	0.0	900	1	0	0	M	0	

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Phoenix	48909	Regionwide	TLCP	PHX13-124T	Construct regional park and ride (Desert Sky)	2013	Planned		5337-FGM PTF	540,196 135,049	675,245	29,033,930		210	0.0	900		0	0	M	0	
			TLCP	PHX13-107T	Purchase bus: standard 40 foot - 12 replace (11.12.01)	2013	Planned		CMAQ-Flex PTF	6,065,376 366,624	6,432,000											
			TLCP	PHX13-120T	Purchase bus: standard 40 foot - 4 replacements (11.12.07)	2013	Planned		5307-AVN UZA PTF	1,822,400 321,600	2,144,000											
			TLCP	PHX13-122T	Purchase bus: standard 40 foot - 6 replacements.	2013	Planned		5339 PTF	2,733,600 482,400	3,216,000											
			TLCP	PHX13-903T	Purchase bus: standard 40 foot - 40 replace (11.12.01)	2013	Planned		5307 PTF	1,822,400 321,600	2,144,000											
			TLCP	PHX14-105T	Purchase bus: standard 40 foot - 8 replace (11.12.01)	2013	Planned		5307 PTF	7,101,750 1,253,250	8,355,000											
			TLCP	PHX14-134T	Purchase bus: standard 40 foot - 3 replacements.	2013	Planned		5339 PTF	1,476,450 260,550	1,737,000											
			TLCP	PHX14-135T	Purchase bus: <30 foot - 3 replacements (Dial a Ride)	2013	Planned		5307 PTF	160,650 28,350	189,000											
			TLCP	PHX14-195T	Purchase bus: standard 40 foot - 7 replacements.	2013	Planned		CMAQ-Flex PTF	3,314,150 584,850	3,899,000											
			None	PHX13-121T	Preventitive Maintenance	2013	Planned		5339 Local	194,148 48,537	242,685											
Phoenix	20187	Regionwide	TLCP	PHX13-192T STP-AZ-95-X015-00	Preventive Maintenance (11.7A.00)	2013	Committed		STP-AZ-Flex	202,621	202,621	202,621	Q2, 2014	210	0.0	900	1	0	0	M	0	
Phoenix	39319	Regionwide	None	PHX11-115T AZ-37-X014-00	Purchase Bus: < 30 food - 1 replace (11.12.04)	2011	Underway		5316 Local	25,600 6,400	32,000	32,000		210	0.0	900		0	0	M	0	
Phoenix	1494	Regionwide	None	PHX11-117T AZ-37-X014-00	Operating Assistance for Central AZ Shelter Services Program (30.09.01)	2011	Underway		5316 Local	27,758 27,758	55,516	111,008	Q4, 2011	210	0.0	900		0	0	M	0	
			None	PHX11-119T AZ-57-X013-00	Operating Assistance - NAU Civil Service Institute Senior Companion Volunteer Driver Mileage Reimbursement (30.09.01)	2011	Underway		5317 Local	27,746 27,746	55,492											
Phoenix	1412	Regionwide	TLCP	PHX09-611T	Preventive Maintenance - FY2009 5307 Funds (11.7A.00)	2011	Deferred		ARRA-Transit Local	6,213,228 0	6,213,228	12,777,223		210	0.0	900		0	0	M	0	
			None	PHX09-611T2 AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.7A.00)	2011	Underway		5307 Local	5,251,196 1,312,799	6,563,995											

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Phoenix	14403	Regionwide	None	PHX11-118T AZ-37-X014-00	Program Administration (11.80.00)	2011	Underway		5316	101,158	101,158	201,554	Q4, 2011	210	0.0	900		0	0	M	0	
			None	PHX11-121T AZ-57-X013-00	Program Administration (11.80.00)	2011	Underway		5317	100,396	100,396											
Phoenix	32044	Regionwide	None	VMT10-902TB AZ-90-X103-00	Purchase 700 mhz radio system replacment (Phase II) - FY2010 5307 Funds (11.42.20)	2011	Underway		5307 PTF	1,028,368 257,092	1,285,460	1,285,460		210	0.0	900		0	0	M	0	
Phoenix	1862	Regionwide	None	PHX10-824T AZ-57-X012-00	Trapeze PASS System Upgrade - FY2009 5317 Funds (11.80.00)	2011	Underway		5317 Local	131,223 32,806	164,029	164,029	Q4, 2013	210	0.0	900		0	0	M	0	
Phoenix	33677	Van Buren, McDowell, and Thomas	None	PHX11-116T AZ-37-X014-00	Operating Assistance for Route: 3, 17, & 29 (30.09.01)	2011	Underway		5316 Local	416,160 416,160	832,320	832,320	Q4, 2011	210	0.0	131		0	0	M	0	
Phoenix	18062	Phoenix (NAU)	None	PHX12-110T AZ-57-X016-00	Operating Assistance: Senior Companion Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	68,715 68,715	137,430	137,430	Q4, 2012	210	0.0	900		0	0	M	0	
Phoenix	32373	Phoenix (Benevilla)	None	PHX12-111T AZ-57-X016-00	Operating Assistance: Senior Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	31,800 31,800	63,600	63,600	Q4, 2012	210	0.0	900		0	0	M	0	
Phoenix	1404	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	None	PHX11-802T	Design and Engineering for Stage 1	2011	Underway		Local	32,640,000	32,640,000	358,650,000	Q4, 2012	220	1.0	900	4	0	0	M	0	
			None	PHX11-801T	Construction of Stage 1	2011	Underway		Local	130,540,000	130,540,000											
			None	PHX11-803T	Construction of Train System Running Surfaces and Assembly of Train Vehicles	2011	Underway		Local	54,390,000	54,390,000											
			None	PHX12-802T	Design and Engineering for Stage 1	2012	Underway		Local	21,160,000	21,160,000											
			None	PHX12-801T	Construction of Stage 1	2012	Underway		Local	84,650,000	84,650,000											
			None	PHX12-803T	Construction of Train System Running Surfaces, Assembly of Train Vehicles, and Final Testing	2012	Underway		Local	35,270,000	35,270,000											
Phoenix	7688	Phoenix - South Mountain Area	None	PHX11-114T AZ-04-0011-00	Purhase Buses for South Mountain Circulator - FY2009 Earmark (11.13.01)	2011	Underway		5309-Disc Local	950,000 237,500	1,187,500	1,187,500		210	0.0	900		0	0	M	0	
Phoenix	33705	South Transit Facility	None	PHX13-155T	South Transit Facility Refurbishments (11.44.03)	2013	Planned		5307 Local	2,500,000 8,500,000	11,000,000	11,000,000		210	0.0	900		0	0	M	0	
Phoenix	34298	Various locations	TLCP	PHX07-310T AZ-90-X103-00	Upgrade LNG fuel station - North Division - FY2009 5307 Funds (11.43.20)	2011	Completed		5307 Local	1,200,000 300,000	1,500,000	1,500,000		210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Scottsdale	34806	Crosscut Canal Bridge	None	SCT13-152T	Crosscut Canal Bridge- Pathways to Transit (11.93.05)	2013	Planned		5307 Local	180,886 271,328	452,214	452,214		210	0.0	900		0	0	M	0	
Scottsdale	5931	Hayden/McClintock - Route 81	None	SCT11-115T AZ-37-X014-00	Operating Assistance for Route #81 (30.09.01)	2011	Underway		5316 Local	143,270 143,270	286,540	286,540	Q4, 2011	210	0.0	131		0	0	M	0	
Scottsdale	85	L101 and Scottsdale Rd	TLCP	SCT09-801T AZ-05-0202-00	Pre-design/design for regional park-and-ride (Scottsdale/101). (2008 5309-FGM and ARRA FY2010 funds) (11.31.04)	2011	Completed		5309 PTF	293,202 73,300	366,502	7,169,677	Q2, 2013	210	0.0	110	2	0	0	M	0	
			TLCP	SCT09-801T2 AZ-96-X002-01	Pre-design/design for regional park-and-ride (Scottsdale/101). (2008 5309-FGM and ARRA FY2010 funds) (11.31.04)	2011	Completed		ARRA-Transit PTF	183,498 73,300	256,798											
			TLCP	SCT08-801T AZ-05-0203-00	Acquire right of way regional park-and-ride (Loop 101/Scottsdale) - FY2009 5309-FGM Funds (11.32.04)	2011	Completed		5317	1,229,874	1,229,874											
			TLCP	SCT09-803T AZ-96-X002-01	Construct regional park-and-ride (Loop 101/Scottsdale) - (ARRA FY2010 Funds) (11.33.04)	2011	Underway		ARRA-Transit	4,816,502	4,816,502											
			TLCP	SCT11-111T AZ-04-0011-00	Construct Park and Ride, Scottsdale, AZ-FY2010 Earmark (11.33.04)	2011	Underway		5309-Disc	500,000	500,000											
Scottsdale	5046	Miller Rd - Route 76	None	SCT11-114T AZ-37-X014-00	Operating Assistance for Route #76 (30.09.01)	2011	Underway		5316 Local	385,286 385,286	770,572	770,572	Q4, 2011	210	0.0	131		0	0	M	0	
Scottsdale	23810	Scottsdale (City-Wide Operations)	None	SCT10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	71,696	71,696	406,338		210	0.0	900		0	0	M	0	
			TLCP	SCT13-151T	Miller Road Circulator (OMITTED Route 514 - Not eligible) (30.09.01)	2013	Planned		5307-JARC Local	167,321 167,321	334,642											
Scottsdale	207	Scottsdale (Skysong)	None	SCT11-110T AZ-04-0011-00	Plan, design and construct intermodal center - FY2009 Earmark (11.33.03)	2011	Underway		5309-Disc Local	564,300 141,075	705,375	1,330,375		210	0.0	232		0	0	M	0	
			None	SCT11-112T AZ-04-0011-00	Intermodal center - FY2010 Earmark (11.33.03)	2011	Underway		5309-Disc Local	500,000 125,000	625,000											
Surprise	8084	Surprise	TLCP	SUR11-702T AZ-90-X103-00	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) - FY2010 5307 Funds (11.12.04)	2011	Committed		5307 PTF	137,074 34,268	171,342	171,342		210	0.0	900		0	0	M	0	

Underway/Completed Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Surprise	31144	Surprise	None	SUR12-101T AZ-37-X018-00	Operating Assistance: Route 571 - FY2012 JARC funding (30.09.01)	2012	Underway		5316 Local	195,000 195,000	390,000	390,000	Q4, 2012	210	0.0	900		0	0	M	0	
Surprise	17256	Surprise	None	SUR09-604T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.7A.00)	2011	Underway		5307 Local	5,264 1,316	6,580	6,580	Q4, 2012	210	0.0	900		0	0	M	0	
Surprise	8951	Surprise	None	SUR10-606T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.7A.00)	2011	Underway		5307 Local	8,810 2,203	11,013	11,013	Q4, 2011	210	0.0	900		0	0	M	0	
Tempe	19370	Regionwide	None	TMP13-151T	EVBOM - Building systems and CO/O2 Sensors (11.43.20)	2013	Planned		5307 Local	250,000 62,500	312,500	312,500		210	0.0	900		0	0	M	0	
Tempe	25851	EVBOM	None	TMP13-153T	EVBOM - CNG Pump Expansion (11.43.20)	2013	Planned		5307 Local	1,054,100 345,900	1,400,000	1,400,000		210	0.0	900		0	0	M	0	
Tempe	6594	Route 56	None	TMP13-152T	Route 56 Bus Stop Improvements (11.93.02)	2013	Planned		5307 Local	100,000 25,000	125,000	125,000		210	0.0	900		0	0	M	0	
Tempe	16164	Tempe	TLCP	TMP11-100T AZ-04-0011-00	Construct East Valley Metro Bus Faciity - FY2009 Earmark (11.43.03)	2011	Completed		5309-Disc	1,467,180	1,467,180	1,467,180	Q4, 2011	210	0.0	900	3	0	0	M	0	
Tempe	25646	Tempe	TLCP	TMP11-101T AZ-04-0011-00	Purchase buses for Neighborhood Circulator - FY2010 Earmark (11.12.04)	2011	Committed		5309-Disc	500,000	500,000	500,000		210	0.0	900		0	0	M	0	
Tempe	5375	Tempe	None	TMP09-602T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Underway		5307 Local	93,728 23,432	117,160	117,160	Q4, 2011	210	0.0	900		0	0	M	0	
Tempe	44602	Tempe	None	TMP10-604T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Underway		5307 Local	294,645 73,661	368,306	1,194,670	Q4, 2011	210	0.0	900		0	0	M	0	
			None	TMP10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	826,364	826,364											
Tolleson	15095	Avondale Zoom	None	TOL11-101T AZ-37-X014-00	Operating: Operating Assistance Clrculator for Tolleson extension (using FY 2011 funds) (30.09.01)	2011	Underway		5316 Local	50,000 50,000	100,000	100,000	Q4, 2012	210	0.0	131		0	0	M	0	
Tolleson	13848	Tolleson	None	TOL12-101 AZ-37-X018-00	Operating Assistance: Zoom Route - FY2012 JARC funding (30.09.01)	2012	Underway		5316 Local	120,500 120,500	241,000	334,952	Q4, 2012	210	0.0	900		0	0	M	0	
			None	TOL12-102 AZ-57-X016-00	Operating Assistance: Taxi Voucher Program - FY2011 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	14,830 14,830	29,660											
			None	TOL13-151T	Zoom Circulator (30.09.01)	2013	Planned		5307-JARC Local	32,146 32,146	64,292											

Underway/Completed Projects

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Valley Metro Rail	49641	METRO Rail Operations and Maintenance Center in Phoenix	None	VMR12-107T AZ-58-0004-00	Pre-Design/Design solar shade canopies and solar panels - FY2011 5309-Disc. Funds (11.41.02)	2012	Underway		5309-Disc Local	176,000 44,000	220,000	10,021,850	Q4, 2013	210	0.0	900	3	0	0	M	0	
			None	VMR12-108T AZ-58-0004-00	Install solar shade canopies and solar panels - FY2011 5309-Disc. Funds (11.44.02)	2013	Underway		5309-Disc Local	2,615,000 7,186,850	9,801,850											
Valley Metro Rail	144	Phoenix, Mesa, Tempe - Light Rail	TLCP	VMR11-102T AZ-05-0203-00	Preventive Maintenance - FY2009 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM	884,331	884,331	3,057,567	Q3, 2014	220	0.0	900		0	0	M	0	
			TLCP	VMR11-103T AZ-05-0203-00	Preventive Maintenance - FY2010 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM	2,173,236	2,173,236											
Valley Metro Rail	18786	Regionwide	TLCP	VMR11-829T	Fixed guideway corridor - CPEV LRT - Project Finance Cost (13.7H.00)	2011	Completed		Local	20,095,000	20,095,000	22,951,000	Q4, 2013	220	0.0	900		0	0	M	0	
			TLCP	VMR11-830T	Fixed guideway corridor - Repayment of funds advanced in prior years	2011	Completed		PTF Local	31,532,100 -31,532,100	0											
			TLCP	VMR12-101T	Fixed guideway corridor - Repayment of funds advanced in prior years	2012	Completed		PTF Local	6,218,189 -6,218,189	0											
			TLCP	VMR12-919T	Fixed guideway corridor - CPEV LRT - Project Finance Cost (13.7H.00)	2012	Completed		Local	2,856,000	2,856,000											
Valley Metro Rail	33498	Regionwide	TLCP	VMR13-403T	Overhaul friction brakes - phase 1	2013	Underway		5337-FGM PTF Local	300,000 552,010 2,856,000	3,708,010	3,708,010	Q4, 2018	220	0.0	900		0	0	M	0	
Valley Metro Rail	18786	Regionwide	TLCP	VMR13-101T	Fixed guideway corridor - Repayment of funds advanced in prior years	2013	Planned		PTF Local	10,000,000 -10,000,000	0	0	Q4, 2013	220	0.0	900		0	0	M	0	
Valley Metro/RPTA	48891	Arizona Avenue	None	VMT10-807T	Bus Rapid Transit right of way improvements (phase I) Arizona Ave BRT (11.22.01)	2013	Underway		ARRA-Transit	365,728	365,728	8,350,821		210	0.0	900		0	0	M	0	
			None	VMT11-707T	Bus Rapid Transit/Arizona Ave BRT construct busway improvements and stations (11.23.01)	2013	Planned		ARRA-Transit	7,985,093	7,985,093											
Valley Metro/RPTA	17987	Regionwide	None	VMT12-109T AZ-57-X016-00	Operating Assistance: Cab Coupon & Voucher Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	545,083 545,083	1,090,166	1,090,166	Q4, 2012	210	0.0	900		0	0	M	0	

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Valley Metro/RPTA	27656	City of Glendale - Citywide	None	VMT13-151T	Route 70-Glendale Avenue (30.09.01)	2013	Planned		5307-JARC Local	311,961 311,961	623,922	623,922		210	0.0	900	3	0	0	M	0	1200
Valley Metro/RPTA	20370	City of Scottsdale - Citywide	None	VMT13-153T	Route 72 - Scottsdale Rd (30.09.01)	2013	Planned		5307-JARC Local	38,415 38,415	76,830	76,830		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	6566	City of Surprise - Citywide	None	VMT13-154T	Route 571-Surprise Express (30.09.01)	2013	Planned		5307-JARC Local	47,341 47,341	94,682	94,682		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	8733	East Valley	None	VMT11-110T AZ-57-X013-00	Operating Assistance: East Valley Alternatives Program (30.09.01)	2011	Underway		5317 Local	507,500 507,500	1,015,000	1,015,000	Q4, 2011	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	42101	East Valley	None	VMT11-111T AZ-57-X013-00	Purchase Electronic Fare Processing System (11.42.10)	2011	Underway		5317 Local	32,000 8,000	40,000	40,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34125	Regionwide	None	VMT13-157T	Alternatives Project - WV DAR, Taxi Subsidy, Scottsdale Trolley (30.09.01)	2013	Planned		5310-MAG Local	804,543 804,543	1,609,086	1,609,086		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	47760	Gilbert and Power Rd bus lines	TLCP	VMT09-650T AZ-90-X096-00	Reimbursement of bus: standard - 8 expand (Gilbert, Power) advance purchased in 2008 - FY 2008 5307 Funds (11.13.07)	2011	Completed		5307 PTF	3,320,000 -3,320,000	0	0	Q4, 2011	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	44351	Regionwide	None	VMT12-108T AZ-57-X016-00	Misc Bus Equip: Personal securement loops for vheelchair passengers - FY2011 New Freedom funding of $7,879 and FY2012 New (11.44.20)	2012	Underway		5317 Local	8,640 2,160	10,800	10,800		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	45758	Regionwide	None	VMT12-107T AZ-37-X018-00	Mobility Management: Travel Training Program - "Get Transit Smart" - FY2012 JARC funding (11.7L.00)	2012	Underway		5316 Local	57,365 23,595	80,960	241,211	Q4, 2012	210	0.0	900		0	0	M	0	
			None	VMT12-110T AZ-57-X016-00	Mobility Management: Travel Training Program - FY2011 New Freedom funding (11.7L.00)	2012	Underway		5317 Local	103,363 56,888	160,251											
Valley Metro/RPTA	10213	Regionwide	None	VMT13-155T	Next Ride- Purchase signs & install & SMS units (11.42.20)	2013	Planned		5307-JARC Local	15,929 15,929	31,858	34,358		210	0.0	900		0	0	M	0	
			None	VMT13-156T	Next Ride- Purchase signs & install& SMS units (Capital) (11.42.20)	2013	Committed		5307-JARC Local	2,000 500	2,500											

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Valley Metro/RPTA	41132	Regionwide	TLCP	TMP10-605T AZ-90-X103-00	Purchase bus: Articulated - 17 replace - FY2010 5307 Funds (11.12.07)	2011	Completed		5307 PTF	14,110,000 2,890,000	17,000,000	17,000,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	2716	Regionwide	TLCP	VMT08-637T AZ-90-X103-00	Purchase bus: standard 40 foot - 7 replace - FY2009 5307 Funds (11.12.01)	2011	Completed		5307 PTF	2,924,487 598,991	3,523,478	3,523,478		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	20293	Regionwide	TLCP	VMT09-648T AZ-90-X103-00	Purchase bus: < 30 foot - 13 replace (dial-a-ride) - FY2009 5307 Funds (11.12.04)	2011	Underway		5307 PTF	873,506 218,377	1,091,883	1,091,883		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	778	Regionwide	TLCP	VMT09-649T AZ-90-X103-00	Purchase bus: standard - 9 expand (Arizona Ave BRT) - FY2009 5307 Funds (11.13.07)	2011	Completed		5307 PTF	3,996,450 818,550	4,815,000	4,815,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	48456	Regionwide	TLCP	VMT09-654T STP-AZ-95-X009-00	Purchase vanpools: 30 replace - STP-Flex 2009 Funds (11.12.15)	2011	Completed		STP-Flex	979,572	979,572	979,572	Q3, 2012	210	0.0	900	1	0	0	M	0	
Valley Metro/RPTA	7167	Regionwide	TLCP	VMT09-905T AZ-05-0203-00	Purchase bus: intercity - 1 replace - FY2009 5309-FGM Funds (11.12.07)	2011	Completed		5309-FGM PTF	564,300 115,580	679,880	679,880		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	41609	Regionwide	TLCP	VMT10-659T AZ-90-X103-00	Purchase bus: < 30 foot - 12 replace (dial-a-ride) - FY2010 5307 Funds (11.12.04)	2011	Underway		5307 PTF	822,442 205,610	1,028,052	1,028,052		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	8373	Regionwide	TLCP	VMT10-661T AZ-90-X103-00	Purchase bus: < 30 foot - 2 replace (rural) - FY2010 5307 Funds (11.12.04)	2011	Underway		5307 PTF	137,074 34,268	171,342	171,342		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	18827	Regionwide	TLCP	VMT10-665T STP-AZ-95-X013-00	Purchase vanpools: 45 replace - FY 2010 STP Flex Funds (11.12.15)	2011	Underway		STP-Flex	1,482,750	1,482,750	1,482,750	Q2, 2013	210	0.0	900	7	0	0	M	0	
Valley Metro/RPTA	21586	Regionwide	TLCP	VMT10-809T AZ-90-X103-00	Purchase bus: < 30 foot - 3 replace (SCAT) - FY2010 5307 Funds (11.12.04)	2011	Underway		5307 PTF	205,610 51,403	257,013	257,013		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	26389	Regionwide	TLCP	VMT10-901T AZ-90-X103-00	Purchase 700 mhz radio system replacment (Phase I) - FY2009 5307 Funds (11.12.01)	2011	Committed		5307 PTF	2,800,000 700,000	3,500,000	3,500,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	4078	Regionwide	TLCP	VMT11-101T AZ-90-X109-00	Purchase bus: standard 40 foot - 24 replace (Scottsdale) (11.12.01)	2011	Underway		5307 PTF	10,122,109 2,073,203	12,195,312	12,195,312		210	0.0	900		0	0	M	0	

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Valley Metro/RPTA	25535	Regionwide	TLCP	VMT11-107T AZ-58-0003-00	Purchase hybrid components for 17 replacement artic buses (11.12.06)	2011	Underway		5308-Clean Fuels PTF	3,710,235 412,248	4,122,483	11,181,598		210	0.0	900		0	0	M	0	
			TLCP	VMT11-108T AZ-90-X109-00	Purchase bus: standard 40 foot - 13 replace (Tempe) (11.12.01)	2011	Underway		5307 PTF	5,647,292 1,411,823	7,059,115											
Valley Metro/RPTA	107	Regionwide	TLCP	VMT11-811T AZ-90-X109-00	Purchase bus: < 30 foot - 2 expand (rural) (11.13.04)	2011	Underway		5307 PTF	312,000 78,000	390,000	390,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	7090	Regionwide	TLCP	VMT11-901T AZ-90-X103-00	Purchase bus: standard - 2 expand (Grand Avenue LTD) - FY2010 5307 Funds (11.13.06)	2011	Underway		5307 PTF	1,211,528 248,144	1,459,672	1,459,672		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	38997	Regionwide	TLCP	VMT13-906T AZ-90-X103-00	Purchase bus: intercity - 19 replace - FY2009 5307 Funds (11.12.01)	2011	Completed		5307 PTF	9,395,700 1,924,420	11,320,120	11,320,120		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34735	Regionwide	TLCP	AVN09-802T	Operating:Operating Assistance - FY2009 5307 - AVN UZA Funds (30.09.01)	2011	Deferred		5307-AVN UZA Local	1,004,572 1,004,572	2,009,144	2,009,144		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	15790	Regionwide	TLCP	VMT10-830T AZ-57-X012-00	Operating:Operating Assistance - NW Valley Dial-A-Ride - FY2010 5317 Funds (30.09.01)	2011	Underway		5317	543,732	543,732	543,732	Q4, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	40018	Regionwide	TLCP	VMT10-831T AZ-57-X012-00	Operating:Operating Assistance - Valley Metro Alternatives - FY2009 5317 Funds (30.09.01)	2011	Underway		5317	372,000	372,000	372,000	Q2, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	32784	Regionwide	TLCP	VMT10-833T AZ-57-X001-00	Operating:Operating Assistance - Medical Trip Service - FY2007 5317 Funds (30.09.01)	2011	Underway		5317	202,175	202,175	202,175	Q2, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	42139	Regionwide	TLCP	VMT09-642T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Completed		5307	784,993	784,993	784,993	Q4, 2011	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	22561	Regionwide	TLCP	VMT10-655T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Completed		5307	1,176,519	1,176,519	1,176,519	Q3, 2011	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	44360	Regionwide	TLCP	VMT09-904T AZ-90-X103-00	Origins and Destinations Study - FY2009 5307 Funds (44.26.15)	2011	Underway		5307	561,000	561,000	561,000	Q4, 2013	210	0.0	900	2	0	0	M	0	
Valley Metro/RPTA	5622	Regionwide	TLCP	VMT10-832T AZ-57-X012-00	MM: Regional Mobility Management - FY2010 5317 Funds (11.7L.00)	2011	Underway		5317	377,550	377,550	377,550	Q2, 2014	210	0.0	900	4	0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Valley Metro/RPTA	25535	Regionwide	TLCP	VMT12-816T AZ-90-X109-00	Purchase bus: < 30 foot - 13 replace (dial-a-ride) (11.12.04)	2012	Underway		5307 PTF	940,649 235,162	1,175,811	1,175,811		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	12894	Regionwide	TLCP	VMT12-105T AZ-37-X018-00	Operating Assistance: NextRide Project - FY2012 JARC funding (30.09.01)	2012	Underway		5316	25,000	25,000	25,000	Q2, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34716	Regionwide	TLCP	VMT12-106T AZ-37-X018-00	Operating Assistance: Route 251 - FY2012 JARC funding (30.09.01)	2012	Underway		5316	290,000	290,000	290,000	Q2, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	46954	Regionwide	None	VMT12-103T	Electric Fan Retrofit - about 70 buses - FY2011 5309-Disc. Funds (11.14.01)	2012	Planned		5309-Disc Local	1,723,944 337,429	2,061,373	2,061,373		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	8454	Regionwide	TLCP	VMT13-102T	Design/construct regional dial-a-ride call center (11.43.01)	2013	Planned		Local	1,700,000	1,700,000	1,700,000	Q4, 2014	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	41132	Regionwide	TLCP	VMR13-120T	Purchase bus: articulated - 2 replacement (Tempe)	2013	Planned		5337-FGM PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	19204	Regionwide	TLCP	VMT12-821T	Purchase bus: articulated - 3 expand (Scottsdale/Rural BRT) (11.13.06)	2013	Deferred		5309-FGM PTF	2,805,000 495,000	3,300,000	3,300,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	25535	Regionwide	TLCP	VMT13-904T	Purchase bus: < 30 foot - 13 replace (dial-a-ride) (11.12.04)	2013	Underway		5307 PTF	968,874 242,219	1,211,093	1,211,093		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34735	Regionwide	None	VMT13-106T	Operating: Operating Assistance TBD (30.09.01)	2013	Planned		5307-AVN UZA PTF Local	2,246,585 2,246,585 0	4,493,170	4,493,170		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	19255	Regionwide	None	VMT13-103T	Fleet maintenance software (11.42.08)	2013	Planned		Local	800,000	800,000	800,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34322	Regionwide	TLCP	VMT13-121T	Overhaul friction brakes - phase 1	2013	Planned		5337-FGM PTF	331,125 520,885	852,010	852,010	Q4, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	45775	Regionwide -Buses serving Express Routes on HOV system	TLCP	VMT11-105T AZ-05-0203-00	Preventive Maintenance - FY2009 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM	82,210	82,210	82,210	Q2, 2014	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
Valley Metro/RPTA	1950	Regionwide -Buses serving Express Routes on HOV system	TLCP	VMT11-106T AZ-05-0203-00	Preventive Maintenance - FY2010 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM Local	233,042 58,261	291,303	409,048	Q4, 2012	210	0.0	900		0	0	M	0	
			None	VMR12-109T AZ-05-0204-00	Preventive Maintenance - FY2011 5309-FGM Funds (11.7A.00)	2012	Completed		5309-FGM Local	94,196 23,549	117,745											
Valley Metro/RPTA	12680	Regionwide	None	VMT10-901TB AZ-90-X103-00	Purchase bus: standard 40 foot - 19 replace (Tempe) - FY2010 5307 Funds (11.12.07)	2011	Underway		5307 PTF	7,649,825 1,566,832	9,216,657	9,216,657		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	14925	Regionwide	None	VMT10-901TC STP-AZ-95-X013-00	Purchase bus: standard 40 foot - 3 replace (Tempe) - FY 2010 STP Flex Funds	2011	Underway		STP-Flex PTF	1,402,460 84,773	1,487,233	1,487,233	Q4, 2012	210	0.0	900	4	0	0	M	0	
Valley Metro/RPTA	6674	Power Rd - Route 184	None	VMT11-109T AZ-37-X014-00	Operating Assistance for Route 184 (30.09.01)	2011	Underway		5316 Local	120,000 120,000	240,000	240,000	Q4, 2011	210	0.0	131		0	0	M	0	
Valley Metro/RPTA	23347	Gila River Indian Community/Phoenix	None	VMT13-152T	Route 251- Gila River (30.09.01)	2013	Planned		5307-JARC Local	212,441 212,441	424,882	424,882		210	0.0	900		0	0	M	0	

Current Projects

Avondale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
26666	Avondale Boulevard & I-10	None	AVN14-427T	Design Multi-level Parking structure for existing Transit Center (Park & Ride) (11.31.04)	2014	Planned		Local	250,000	250,000	8,250,000	Q4, 2016	210	0.0	900		0	0	M	0	
		None	AVN14-426T	Construct Phase 1 Transit Center (Park & Ride), 530 parking stalls, 6-pull-ins/ drives, lighting, landscaping, bicycle racks, pedstrian facilities, and other amenities (11.33.01)	2014	Planned		Local	2,000,000	2,000,000											
		None	AVN15-428T	Construct multi-level parking structure for existing transit center (Park & Ride) (11.33.04)	2015	Planned		Local	6,000,000	6,000,000											
10195	Regionwide	None	AVN14-410T	Transit Security (57.20.10)	2014	Planned		5307-AVN UZA Local	28,807 7,202	36,009	180,047		210	0.0	900		0	0	M	0	
		None	AVN15-414T	Transit Security (57.20.10)	2015	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
		None	AVN16-417T	Transit Security (57.20.10)	2016	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
		None	AVN17-420T	Transit Security (57.20.10)	2017	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
		None	AVN18-423T	Transit Security (57.20.10)	2018	Planned		5307-AVN UZA Local	28,807 7,202	36,009											

Glendale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
42528	Bell/L101	TLCP	GLN10-804T	Pre-design regional transti center/park-and-ride (Bell/L101) - FY2010 5309-FGM Funds (11.31.04)	2011	Deferred		5309-FGM PTF	219,720 54,930	274,650	9,887,292	Q4, 2014	210	0.0	231		0	0	M	0	
		None	GLN09-816	Pre-design regional transit center/park-and-ride - CMAQ-Flex funds from FY2009	2011	Deferred		CMAQ	162,836	162,836											
		None	GLN09-817	Pre-design regional transit center/park-and-ride - CMAQ-Flex funds from FY2009	2011	Deferred		CMAQ	473,060	473,060											
		TLCP	GLN11-808T	Design regional trnaist center/park-and-ride (Bell/L101) - FY2010 5309-FGM Funds (11.31.04)	2011	Deferred		5309-FGM PTF	620,646 155,162	775,808											
		TLCP	GLN12-812T	Construct regional park and ride/transit center (11.33.04)	2013	Planned		5307 PTF	3,105,612 776,403	3,882,015											
		TLCP	GLN11-809T AZ-05-0205-00	Acquire right of way - regional park and ride/transit Center (FY 2012 5309-FGM) (11.32.04)	2014	Planned		5309-FGM PTF	3,514,570 804,353	4,318,923											
30308	Glendale: Citywide Paratransit & GUS	None	GLN11-702T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	249,870 62,468	312,338	1,430,772	Q4, 2015	210	0.0	900		0	0	M	0	
		None	GLN12-100T STP-AZ-95-X009-00	Preventive Maintenance 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	52,088 3,148	55,236											
		None	GLN12-813T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	436,886 109,222	546,108											
		None	GLN13-901T	Preventive Maintenance (11.12.40)	2013	Planned		5307 Local	209,369 52,342	261,711											
		None	GLN14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	204,303 51,076	255,379											
27692	Regionwide	TLCP	GLN10-805T AZ-90-X109-00	Purchase bus: 30 foot - 2 replace (GUS) (11.12.04)	2011	Underway		5307 PTF	320,000 80,000	400,000	400,000		210	0.0	900		0	0	M	0	
16941	Regionwide	TLCP	GLN11-001T AZ-90-X114-00	Purchase bus: < 30 foot - 2 replace (GUS) (11.12.04)	2012	Underway		5307 PTF	176,000 44,000	220,000	220,000		210	0.0	900		0	0	M	0	

Glendale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
27692	Regionwide	TLCP	GLN11-701T AZ-90-X114-00	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2012	Committed		5307 PTF	144,000 36,000	180,000	645,680		210	0.0	900		0	0	M	0	
		TLCP	GLN12-814T	Purchase bus: < 30 foot - 5 replace (dial-a-ride) (11.12.04)	2013	Deferred		5307 PTF	395,828 69,852	465,680											
16941	Regionwide	TLCP	GLN12-815T	Purchase bus: < 30 foot - 1 replace (GUS) (11.12.04)	2013	Deferred		5307 PTF	101,045 17,831	118,876	535,874		210	0.0	900		0	0	M	0	
		TLCP	GLN13-110T	Purchase bus: 30 foot - 1 replacement (GUS)	2013	Planned		STP-Flex PTF	144,099 25,429	169,528											
		TLCP	GLN13-902T STP-AZ-95-X023-00	Purchase bus: < 30 foot - 2 replace (GUS) (11.12.04)	2014	Planned		STP-AZ-Flex PTF	197,976 49,494	247,470											
27692	Regionwide	TLCP	GLN13-903T	Purchase bus: < 30 foot - 3 replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	214,689 37,887	252,576	1,967,866		210	0.0	900		0	0	M	0	
		None	GLN17-434T	Purchase bus: < 30 foot - 3 replace (GUS) (11.12.04)	2017	Planned		5307 PTF	323,850 57,150	381,000											
		None	GLN17-435T	Purchase bus: 30 foot - 1 replace (GUS) (11.12.03)	2017	Planned		5307 PTF	183,175 32,325	215,500											
		None	GLN17-436T	Purchase bus: < 30 foot - 6 replace (dial-a-ride) (11.12.04)	2017	Planned		5307 PTF	452,880 79,920	532,800											
		None	GLN18-437T	Purchase bus: < 30 foot - 1 replace (GUS) (11.12.04)	2018	Planned		5307 PTF	110,500 19,500	130,000											
		None	GLN18-438T	Purchase bus: < 30 foot - 5 replace (dial-a-ride) (11.12.04)	2018	Planned		5307 PTF	387,591 68,399	455,990											

MAG

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
5800	Regionwide	None	MAG14-419T	JARC apportionment (30.09.01)	2014	Planned		5307-JARC PTF	1,815,300 453,825	2,269,125	11,254,860	Q4, 2018	210	0.0	900		0	0	M	0	
		None	MAG15-402T	JARC apportionment (30.09.01)	2015	Planned		5307-JARC PTF	1,815,300 363,060	2,178,360											
		None	MAG16-403T	JARC apportionment (30.09.01)	2016	Planned		5307-JARC PTF	1,815,300 453,825	2,269,125											
		None	MAG17-404T	JARC apportionment (30.09.01)	2017	Planned		5307-JARC PTF	1,815,300 453,825	2,269,125											
		None	MAG18-405T	JARC apportionment (30.09.01)	2018	Planned		5307-JARC PTF	1,815,300 453,825	2,269,125											
37858	Regionwide	None	MAG15-406T	Preventive Maintenace (11.7A.00)	2015	Planned		5307 Local	11,120,429 2,780,107	13,900,536	59,395,005	Q4, 2018	210	0.0	900		0	0	M	0	
		None	MAG15-407T	Preventive Maintenace (11.7A.00)	2015	Planned		5339 Local	201,311 50,328	251,639											
		None	MAG15-408T	Preventive Maintenance (11.7A.00)	2015	Planned		5337-HI Local	557,261 139,315	696,576											
		None	MAG16-409T	Preventive Maintenace (11.7A.00)	2016	Planned		5307 Local	10,490,927 2,622,732	13,113,659											
		None	MAG16-410T	Preventive Maintenace (11.7A.00)	2016	Planned		5339 Local	750,411 187,603	938,014											
		None	MAG16-411T	Preventive Maintenace (11.7A.00)	2016	Planned		STP-AZ-Flex Local	6,950 1,738	8,688											
		None	MAG16-412T	Preventive Maintenance (11.7A.00)	2016	Planned		5337-HI Local	630,713 157,678	788,391											
		None	MAG17-413T	Preventive Maintenance (11.7A.00)	2017	Planned		5307 Local	11,196,611 2,799,153	13,995,764											
		None	MAG17-414T	Preventive Maintenance (11.7A.00)	2017	Planned		5339 Local	158,777 39,694	198,471											
		None	MAG17-415T	Preventive Maintenance (11.7A.00)	2017	Planned		5337-HI Local	523,613 130,903	654,516											
		None	MAG18-416T	Preventive Maintenance (11.7A.00)	2018	Planned		5307 Local	10,747,522 2,686,880	13,434,402											
		None	MAG18-417T	Preventive Maintenance (11.7A.00)	2018	Planned		5339 Local	219,637 54,909	274,546											
		None	MAG18-418T	Preventive Maintenance (11.7A.00)	2018	Planned		5337-HI Local	911,842 227,961	1,139,803											

Mesa

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
39320	Main St/Mesa Dr	TLCP	MES08-803T	Pre-design regional transit center (6-bay) Main St/Mesa Dr (11.31.01)	2013	Deferred		5309-FGM PTF	62,630 15,658	78,288	1,303,332	Q4, 2016	210	0.0	232		0	0	M	0	
		TLCP	MES09-805T	Design regional transit center (6-bay) Main St/Mesa Dr (11.31.01)	2014	Deferred		5309-FGM PTF	161,273 40,318	201,591											
		TLCP	MES10-808T	Construct regional transit center (6-bay) (Main ST/Mesa Dr) (11.33.01)	2014	Planned		5307 PTF	818,762 204,691	1,023,453											

Peoria

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
246	Grand/Peoria	TLCP	PEO10-802T	Pre-design regional park-and-ride (Grand/Peoria) (11.31.04)	2015	Planned		5307 PTF	103,653 25,913	129,566	6,559,050	Q3, 2019	210	0.0	231	3	0	0	M	0	
		TLCP	PEO16-418T	Design regional park-and-ride (Grand/Peoria) (11.31.04)	2016	Planned		5307 PTF	301,125 75,282	376,407											
		TLCP	PEO16-419T	Right of way regional park-and-ride (Grand/Peoria) (11.32.04)	2016	Planned		5307 PTF	1,710,940 427,735	2,138,675											
		TLCP	PEO17-420T	Construct regional park-and-ride (Grand/Peoria) (11.33.04)	2017	Planned		5307 PTF	3,131,521 782,881	3,914,402											
47404	Peoria	TLCP	PEO09-801T AZ-90-X103-00	Purchase bus: < 30 foot - 3 replace (dial-a-ride) - FY2010 5307 Funds (11.12.04)	2011	Completed		5307 PTF	205,610 51,403	257,013	257,013		210	0.0	900		0	0	M	0	
6338	Peoria	TLCP	PEO13-902T	Pre-design regional transit center (4-bay) Peoria (11.31.02)	2014	Planned		5307 PTF	40,132 10,033	50,165	50,165	Q4, 2018	210	0.0	900	4	0	0	M	0	
47404	Peoria	TLCP	PEO14-421T	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2014	Planned		STP-AZ-Flex PTF	139,364 24,594	163,958	163,958		210	0.0	900		0	0	M	0	
6338	Peoria	TLCP	PEO13-101T	Design regional transit center (4-bay) Peoria (11.31.02)	2015	Planned		5307 PTF	125,260 31,315	156,575	2,498,956	Q4, 2018	210	0.0	900	4	0	0	M	0	
		TLCP	PEO13-102T	Land regional transit center (4-bay) Peoria (11.32.02)	2015	Planned		5307 PTF	626,300 156,576	782,876											
		TLCP	PEO14-102T	Construct regional transit center (4-bay) Peoria (11.33.02)	2016	Planned		5307 PTF	1,247,604 311,901	1,559,505											
47404	Peoria	TLCP	PEO17-422T	Purchase bus: < 30 foot - 1 replace (dial-a-ride) (11.12.04)	2017	Planned		5307 PTF	75,480 13,320	88,800	271,196		210	0.0	900		0	0	M	0	
		TLCP	PEO18-423T	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2018	Planned		5307 PTF	155,036 27,360	182,396											
8403	Peoria: Citywide Paratransit	TLCP	PEO11-702T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307	93,898	93,898	440,916		210	0.0	900		0	0	M	0	
		TLCP	PEO12-100T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex	21,497	21,497											
		TLCP	PEO12-807T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	133,607 33,402	167,009											
		None	PEO13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	64,786 16,197	80,983											
		TLCP	PEO14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	62,023 15,506	77,529											

Peoria

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
46687	Regionwide	TLCP	PEO11-805T	Purchase bus: < 30 foot - 1 replace (dial-a-ride) (11.12.04)	2013	Planned		5307 PTF	67,850 11,974	79,824	248,208		210	0.0	900		0	0	M	0	
		TLCP	PEO15-102T	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	143,126 25,258	168,384											

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
138	Phoenix - East Baseline	None	PHX10-830T AZ-04-0004-00	Pre-design/Design for park and ride lot - (2008 Earmark reallocated to FY2010) (11.31.04)	2011	Underway		5309-Disc Local	434,720 108,680	543,400	3,144,645	Q4, 2015	210	0.0	231	4	0	0	M	0	
		None	PHX11-107T AZ-03-0067-00	Park-and-Ride Facility - Land Acquisition (2005 Earmark reallocated to FY2010) (11.32.04)	2011	Underway		5309-Disc Local	340,123 85,030	425,153											
		None	PHX11-108T AZ-03-0067-00	Park-and-Ride Facility - Land Acquistion (2004 Earmark reallocated to FY2010) (11.32.04)	2011	Underway		5309-Disc Local	970,874 242,718	1,213,592											
		None	PHX11-109T AZ-04-0025-00	Park-and-Ride Facility - Land Acquistion (2008 Earmark reallocated to FY2010) (11.32.04)	2011	Underway		5309-Disc Local	490,000 122,500	612,500											
		None	PHX14-415T	Construct park-and-ride lot (11.33.04)	2014	Planned		5307 PTF	280,000 70,000	350,000											
32671	Regionwide	None	PHX11-102T AZ-90-X109-00	Support Services for Grant Management (11.72.03)	2011	Underway		5307 Local	40,000 10,000	50,000	400,000		210	0.0	900		0	0	M	0	
		None	PHX12-102T AZ-90-X109-00	Support Services for Grant Management (11.72.03)	2012	Underway		5307 Local	40,000 10,000	50,000											
		None	PHX13-102T	Support Services for Grant Management (11.72.03)	2013	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX14-102T	Support Services for Grant Management (11.72.03)	2014	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX15-103T	Support Services for Grant Management (11.72.03)	2015	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX16-433T	Support Services for Grant Management	2016	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX17-441T	Support Services for Grant Management	2017	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX18-447T	Support Services for Grant Management	2018	Planned		5307 Local	40,000 10,000	50,000											
39152	Laveen/59th Avenue	TLCP	PHX13-909T	Pre-design regional park-and-ride (Laveen/59th Avenue) (11.31.04)	2014	Planned		5307 PTF	122,129 22,242	144,371	6,204,776	Q4, 2018	210	0.0	231	4	0	0	M	0	
		TLCP	PHX14-107T	Design regional park-and-ride (Laveen/59th Avenue) (11.31.04)	2015	Planned		5307 PTF	283,839 70,960	354,799											
		TLCP	PHX14-108T	Land regional park-and-ride (Laveen/59th Avenue) (11.32.04)	2015	Planned		5307 PTF	1,612,725 403,181	2,015,906											
		TLCP	PHX15-101T	Construct regional park-and-ride (59th Ave/Laveen) (11.33.04)	2015	Planned		5307 PTF	2,951,760 737,940	3,689,700											

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
12809	Citywide	None	PHX11-101T AZ-90-X109-00	Install bus stop improvements (1% enhancement) (11.92.02)	2011	Underway		5307 Local	526,392 131,598	657,990	4,880,596		210	0.0	131		0	0	M	0	
		None	PHX12-101T AZ-90-X114-00	Install bus stop improvements (1% enhancement) (11.92.02)	2012	Underway		5307 Local	531,130 132,782	663,912											
		None	PHX13-101T	Install bus stop improvements (1% enhancement) (11.92.02)	2013	Planned		5307 Local	471,155 117,789	588,944											
		None	PHX14-101T	Install bus stop improvements (1% enhancement) (11.92.02)	2014	Planned		5307 Local	475,160 118,790	593,950											
		None	PHX15-102T	Install bus stop improvements (1% enhancement) (11.92.02)	2015	Planned		5307 Local	475,160 118,790	593,950											
		None	PHX16-434T	Install bus stop improvements (1% enhancement)	2016	Planned		5307 Local	475,160 118,790	593,950											
		None	PHX17-442T	Install bus stop improvements (1% enhancement)	2017	Planned		5307 Local	475,160 118,790	593,950											
		None	PHX18-448T	Install bus stop improvements (1% enhancement)	2018	Planned		5307 Local	475,160 118,790	593,950											
3018	Regionwide	None	PHX14-412T	Preventive Maintenance (11.7A.00)	2014	Planned		5339 Local	50,861 12,715	63,576	856,640		210	0.0	900		0	0	M	0	
		None	PHX14-413T	Preventive Maintenance (11.7A.00)	2014	Planned		STP-AZ-Flex Local	77,190 19,298	96,488											
		None	PHX14-414T	Preventive Maintenance (11.7A.00)	2014	Planned		5337-HI Local	557,261 139,315	696,576											
8434	Regionwide	TLCP	PHX11-707T	Purchase bus: < 30 foot - 30 replace (dial-a-ride) (11.12.04)	2012	Committed		5307 PTF	2,170,728 542,682	2,713,410	15,491,145		210	0.0	900		0	0	M	0	
		TLCP	PHX12-115T	Purchase Standard 40 ft buses, 15 replacements. (11.12.01)	2012	Planned		5309-SGR PTF	7,000,000 1,433,735	8,433,735											
		None	PHX13-402T	Purchase bus: standard 40 foot - 6 replace	2013	Underway		5339 PTF	2,733,600 482,400	3,216,000											
		TLCP	PHX13-902T	Purchase bus: < 30 foot - 35 replace (dial-a-ride) (11.12.04)	2013	Planned		CMAQ-Flex PTF	155,550 27,450	183,000											
		TLCP	PHX14-104T	Purchase bus: < 30 foot - 15 replace (dial-a-ride) (11.12.04)	2014	Planned		5307 PTF	803,250 141,750	945,000											
21472	Regionwide	TLCP	PHX14-106T	Purchase bus: Articulated - 10 replace (11.12.01)	2014	Planned		5307 PTF	6,698,000 1,182,000	7,880,000	7,880,000		210	0.0	900		0	0	M	0	

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
8434	Regionwide	None	PHX14-406T	Purchase bus: standard 40 foot - 3 replace (11.12.01)	2014	Planned		5307 PTF	1,476,450 260,550	1,737,000	9,412,000		210	0.0	900		0	0	M	0	
		None	PHX14-407T	Purchase bus: standard 40 foot - 9 replace (11.12.01)	2014	Planned		5339 PTF	4,429,350 781,650	5,211,000											
		None	PHX14-408T	Purchase bus: < 30 foot - 4 replace (circulator) (11.12.04)	2014	Planned		5307 PTF	299,200 52,800	352,000											
		None	PHX14-409T	Purchase bus: standard 40 foot - 2 replace (11.12.01)	2014	Planned		5307 PTF	946,900 167,100	1,114,000											
		None	PHX14-410T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2014	Planned		5307-AVN UZA PTF	473,450 83,550	557,000											
		None	PHX14-411T	Purchase bus: < 30 foot - 7 replace (dial-a-ride) (11.12.04)	2014	Planned		5339 PTF	374,850 66,150	441,000											
20067	Regionwide	TLCP	PHX15-106T	Purchase bus: Articulated - 6 replace (11.12.06)	2014	Planned		5307 PTF	4,182,000 738,000	4,920,000	4,920,000		210	0.0	900		0	0	M	0	

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
8434	Regionwide	TLCP	PHX15-105T	Purchase bus: < 30 foot - 21 replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	1,178,100 207,900	1,386,000	93,622,000		210	0.0	900		0	0	M	0	
		None	PHX15-421T	Purchase bus: standard 40 foot - 15 replace (11.12.01)	2015	Planned		5307 PTF	7,382,250 1,302,750	8,685,000											
		None	PHX15-422T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2015	Planned		5307-AVN UZA PTF	492,150 86,850	579,000											
		None	PHX15-423T	Purchase bus: standard 40 foot - 9 replace (11.12.01)	2015	Planned		5339 PTF	4,429,350 781,650	5,211,000											
		None	PHX15-424T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2015	Planned		STP-AZ-Flex PTF	492,150 86,850	579,000											
		None	PHX15-425T	Purchase bus: < 30 foot - 3 replace (circulator) (11.12.04)	2015	Planned		5307 PTF	234,600 41,400	276,000											
		None	PHX15-426T	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	2015	Planned		5339 PTF	224,400 39,600	264,000											
		None	PHX15-427T	Purchase bus: Articulated - 27 replace	2016	Planned		5307 PTF	19,040,400 3,099,600	22,140,000											
		None	PHX16-426T	Purchase bus: < 30 foot - 12 replace (dial-a-ride) (11.12.04)	2016	Planned		5307 PTF	703,800 124,200	828,000											
		None	PHX16-427T	Purchase bus: Articulated - 5 replace (11.12.06)	2016	Planned		5307 PTF	3,752,750 662,250	4,415,000											
		None	PHX16-428T	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	2016	Planned		5339 PTF	351,900 62,100	414,000											
		None	PHX16-429T	Purchase bus: Articulated - 5 replace	2016	Planned		5339 PTF	3,752,750 662,250	4,415,000											
		None	PHX16-430T	Purchase bus: < 30 foot - 7 replace (dial-a-ride)	2016	Planned		STP-AZ-Flex PTF	410,550 72,450	483,000											
		None	PHX16-431T	Purchase bus: 30 foot - 2 replace (DASH)	2016	Planned		5307 PTF	875,500 154,500	1,030,000											
		None	PHX16-432T	Purchase bus: Articulated - 2 replace	2016	Planned		5337-HI PTF	1,394,000 246,000	1,640,000											
		None	PHX17-435T	Purchase bus: < 30 foot - 20 replace (dial-a-ride)	2017	Planned		5307 PTF	1,224,000 216,000	1,440,000											
		None	PHX17-436T	Purchase bus: Articulated - 13 replace	2017	Planned		5307 PTF	9,757,150 1,721,850	11,479,000											
		None	PHX17-437T	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	2017	Planned		5339 PTF	244,800 43,200	288,000											
		None	PHX17-438T	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	2017	Planned		STP-AZ-Flex PTF	367,200 64,800	432,000											
		None	PHX17-439T	Purchase bus: Articulated - 2 replace	2017	Planned		5337-HI PTF	1,501,100 264,900	1,766,000											

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
8434	[Continued from previous page.] Regionwide	None	PHX17-440T	Purchase bus: 30 foot - 2 replace (DASH)	2017	Planned		5307 PTF	911,200 160,800	1,072,000	93,622,000		210	0.0	900		0	0	M	0	
		None	PHX18-443T	Purchase bus: < 30 foot - 29 replace (dial-a-ride)	2018	Planned		5307 PTF	1,848,750 326,250	2,175,000											
		None	PHX18-444T	Purchase bus: Articulated - 25 replace	2018	Planned		5307 PTF	18,848,750 3,326,250	22,175,000											
		None	PHX18-445T	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	2018	Planned		5339 PTF	63,750 11,250	75,000											
		None	PHX18-446T	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	2018	Planned		STP-AZ-Flex PTF	318,750 56,250	375,000											
47717	Regionwide	None	PHX11-706T AZ-90-X109-00	Phoenix: Citywide Fixed Route - Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	11,512,033 2,878,008	14,390,041	78,649,463		210	0.0	900		0	0	M	0	
		None	PHX12-104T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	2,025,433 122,428	2,147,861											
		None	PHX12-804T STP-AZ-95-X013-00	Preventive Maintenance - FY2010 STP-Flex (11.7A.00)	2012	Underway		STP-AZ-Flex Local	448,323 37,792	486,115											
		None	PHX12-825T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	25,647,825 6,411,956	32,059,781											
		None	PHX13-123T	Preventive Maintenance	2013	Underway		STP-Flex Local	253,980 63,495	317,475											
		None	PHX13-403T	Preventive Maintenance	2013	Underway		5339 Local	194,148 48,537	242,685											
		None	PHX13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 PTF Local	11,591,067 0 2,897,767	14,488,834											
		None	PHX14-103T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	11,613,337 2,903,334	14,516,671											

Scottsdale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
29060	Scottsdale: Fixed Route	None	SCT11-113T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	101,081 25,270	126,351	902,675	Q4, 2015	210	0.0	900		0	0	M	0	
		None	SCT12-101T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	305,235 76,308	381,543											
		None	SCT12-102T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	41,340 2,499	43,839											
		TLCP	SCT13-101T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	129,542 32,386	161,928											
		None	SCT14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	150,811 38,203	189,014											

Surprise

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
5093	Surprise: Citywide Paratransit	None	SUR11-701T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	24,681 6,170	30,851	179,814	2015	210	0.0	900		0	0	M	0	
		None	SUR12-100T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	7,854 475	8,329											
		None	SUR12-802T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	58,221 14,555	72,776											
		None	SUR13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	25,782 6,446	32,228											
		None	SUR14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	28,504 7,126	35,630											
40702	Regionwide	TLCP	SUR12-803T AZ-90-X114-00	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2012	Committed		5307 PTF	144,715 36,197	180,912	582,912		210	0.0	900		0	0	M	0	
		TLCP	SUR13-902T	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2014	Planned		5307 PTF	107,100 18,900	126,000											
		TLCP	SUR15-102T	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	112,200 19,800	132,000											
		None	SUR17-401T	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2017	Planned		5307 PTF	122,400 21,600	144,000											

Valley Metro Rail

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
5655	Central Mesa Light Rail	TLCP	VMR11-706T CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Final Design (13.71.02)	2011	Completed		CMAQ-Flex PTF	4,120,000 1,030,000	5,150,000	187,489,006	Q4, 2015	220	3.0	211	4	0	0	M	0	
		TLCP	VMR11-828TR1 CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Right of Way Acquisition (13.75.91)	2011	Completed		CMAQ-Flex PTF	2,080,000 520,000	2,600,000											
		TLCP	VMR09-806T CM-AZ-95-X006-00	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - CMAQ-Flex funds from FY2009 (13.71.01)	2011	Completed		CMAQ-Flex PTF	1,856,002 464,001	2,320,003											
		TLCP	VMR10-703TR1 CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS (13.71.01)	2011	Completed		CMAQ-Flex PTF	4,000,000 1,000,000	5,000,000											
		None	VMR10-703TR2 CM-AZ-95-X013-00	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - FY2010 CMAQ Flex Funds (13.71.01)	2011	Completed		CMAQ-Flex PTF	10,000,000 2,500,000	12,500,000											
		TLCP	VMR11-101T CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Construct transitway (13.23.01)	2011	Completed		CMAQ-Flex PTF	800,000 200,000	1,000,000											
		TLCP	VMR12-840TR1	Fixed guideway corridor - Central Mesa - Final Design (13.71.02)	2012	Completed		CMAQ-Flex	6,600,000	6,600,000											
		TLCP	VMR11-828TR2 AZ-03-0066-00	Sm Starts: ROW, Land, Existing Improvements (14.06.60)	2012	Completed		5309 PTF	6,418,000 4,960,289	11,378,289											
		TLCP	VMR12-917T	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights) (13.75.95)	2012	Completed		PTF	2,568,820	2,568,820											
		TLCP	VMR12-110T	Central Mesa Light Rail Extension construction.	2012	Underway		CMAQ-Flex PTF	1,262,000 76,282	1,338,282											
		TLCP	VMR12-111T	Central Mesa Light Rail Extension Construction	2012	Underway		CMAQ-Flex PTF	3,611,000 218,268	3,829,268											
		TLCP	VMR12-112T	Central Mesa Light Rail Extension Construction	2012	Underway		CMAQ-Flex PTF	4,364,500 263,814	4,628,314											

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
5655	[Continued from previous page.] Central Mesa Light Rail	TLCP	VMR12-921T AZ-03-0066-00	Sm Starts: Stations, Stops, Terminals, Intermodals (14.02.20)	2012	Completed		5309 PTF	333,000 257,366	590,366	187,489,006	Q4, 2015	220	3.0	211	4	0	0	M	0	
		TLCP	VMR12-926T AZ-03-0066-00	Sm Starts: Unallocated Contingency (14.09.90)	2012	Completed		5309 PTF	3,692,000 2,853,441	6,545,441											
		TLCP	VMR12-928T AZ-03-0066-00	Sm Starts: Professional Services (14.08.80)	2012	Completed		5309 PTF	4,748,000 3,669,593	8,417,593											
		TLCP	VMR12-922T AZ-03-0066-00	Sm Starts: Sitework & Special Conditions (14.04.40)	2012	Completed		5309 PTF	12,243,000 9,462,265	21,705,265											
		TLCP	VMR12-923T	Sm Starts: Systems (14.05.50)	2012	Planned		5309 PTF	0 0	0											
		TLCP	VMR13-939T	Fixed guideway corridor - Central Mesa - Right-of-Way Acquisition (13.75.91)	2013	Planned		CMAQ-Flex PTF	720,000 180,000	900,000											
		TLCP	VMR12-918T	Sm Starts: Sitework & Special Conditions (14.04.40)	2013	Planned		5309 PTF	93,665 72,390	166,055											
		TLCP	VMR13-940T	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights) (13.75.95)	2013	Planned		PTF	4,204,625	4,204,625											
		TLCP	VMR13-941T	Fixed guideway corridor - Central Mesa - Utility Relocation (Prior Rights) (13.75.95)	2013	Planned		CMAQ-Flex PTF	3,360,000 840,000	4,200,000											
		TLCP	VMR12-841T	Sm Starts: Guideway and Track Elements	2013	Planned		5309 PTF	3,514,570 804,353	4,318,923											
		TLCP	VMR12-842T	Sm Starts: Guideway & Track Elements (14.01.10)	2013	Planned		5309 PTF	6,202,835 4,793,991	10,996,826											
		TLCP	VMR13-925T	Fixed guideway corridor - Central Mesa - Construct Transitway (13.23.01)	2013	Planned		CMAQ-Flex PTF	3,500,000 211,559	3,711,559											
		TLCP	VMR13-936T	Sm Starts: Stations, Stops, Terminals, Intermodal (14.04.40)	2013	Planned		5309 PTF	1,594,159 1,232,080	2,826,239											
		TLCP	VMR13-928T	Sm Starts: Professional Services (14.08.80)	2013	Planned		5309 PTF	5,519,188 4,265,622	9,784,810											
		TLCP	VMR13-923T	Sm Starts: Systems (14.05.50)	2013	Planned		5309 PTF	3,465,030 4,624,298	8,089,328											
		TLCP	VMR13-926T	Sm Starts: Unallocated Contingency (14.09.90)	2013	Planned		5309 PTF	1,339,717 1,035,429	2,375,146											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
5655	[Continued from previous page.] Central Mesa Light Rail	TLCP	VMR13-927T	Sm Starts: Finance Charges (14.10.10)	2013	Planned		5309 PTF	687,595 531,422	1,219,017	187,489,006	Q4, 2015	220	3.0	211	4	0	0	M	0	
		TLCP	VMR14-924T	Sm Starts: ROW, Land, Existing Improvements (14.06.60)	2014	Planned		5309 PTF	0 0	0											
		None	VMR11-105T	Central Mesa Light Rail Extension Construction	2014	Underway		CMAQ-Flex Local	3,136,107 784,026	3,920,133											
		TLCP	VMR14-102T AZ-03-0066-00	Sm Starts: Stations, Stops, Terminals, Intermodal (14.01.10)	2014	Planned		5309-New Starts PTF	897,434 693,600	1,591,034											
		TLCP	VMR15-102T AZ-03-0066-00	Sm Starts: Stations, Stops, Terminals, Intermodal (14.02.20)	2014	Planned		5309-New Starts PTF	1,485,089 1,147,782	2,632,871											
		TLCP	VMR14-927T AZ-03-0066-00	Sm Starts: Finance Charges (14.10.10)	2014	Planned		5309-New Starts PTF	654,710 506,006	1,160,716											
		TLCP	VMR14-928T AZ-03-0066-00	Sm Starts: Professional Services (14.08.80)	2014	Planned		5309-New Starts PTF	6,628,800 5,123,207	11,752,007											
		TLCP	VMR14-922T	Sm Starts: Sitework & Special Conditions (14.04.40)	2014	Planned		5309 PTF	0 0	0											
		TLCP	VMR14-923T AZ-03-0066-00	Sm Starts: Systems (14.05.50)	2014	Planned		5309-New Starts PTF	9,608,395 5,479,811	15,088,206											
		TLCP	VMR14-926T AZ-03-0066-00	Sm Starts: Unallocated Contingency (14.09.90)	2014	Planned		5309-New Starts PTF	1,342,382 1,037,488	2,379,870											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
19572	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	TLCP	VMR09-826T CM-AZ-95-X006-00	Installation of additional METRO ticket vending machines and stand alone fare validation systems - CMAQ-Flex funds from FY2009	2011	Completed		CMAQ-Flex	600,000	600,000	13,600,709	Q4, 2015	220	0.0	211	4	0	0	M	0	
		TLCP	VMR11-104T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Completed		5307 Local	565,712 141,428	707,140											
		TLCP	VMR12-105T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Completed		5307 Local	4,287,637 1,071,909	5,359,546											
		None	VMR12-106T STP-AZ-95-X009-00	Preventive Maintenance - 2009 & 2011 STP funds (11.7A.00)	2012	Completed		STP-Flex Local	231,262 13,979	245,241											
		None	VMT12-104T AZ-05-0204-00	Preventive Maintenance - FY2011 5309-FGM Funds (11.7A.00)	2012	Completed		5309-FGM Local	878,425 219,606	1,098,031											
		None	VMR10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	632,995	632,995											
		TLCP	VMR13-105T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	1,819,672 454,918	2,274,590											
		TLCP	VMR14-110T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	2,146,533 536,633	2,683,166											

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
49041	I-10 WEST Phoenix	TLCP	VMR14-414T	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (2014 CMAQ)	2014	Planned		CMAQ-Flex PTF	3,785,750 946,438	4,732,188	315,082,290	Q4, 2023	220	0.0	900	4	0	0	M	0	
		TLCP	VMR14-106T	Fixed guideway corridor - Phx West - Final Design (14.08.80)	2015	Planned		CMAQ-Flex PTF	5,000,000 1,250,000	6,250,000											
		TLCP	VMR14-105T	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (14.08.80)	2015	Planned		CMAQ-Flex PTF	5,591,713 1,397,928	6,989,641											
		TLCP	VMR15-105T	Fixed guideway corridor - Phx West - Final Design (14.08.80)	2016	Planned		CMAQ-Flex PTF	9,580,278 2,395,069	11,975,347											
		TLCP	VMR16-415T	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	2016	Planned		CMAQ-Flex PTF	6,696,107 1,674,026	8,370,133											
		TLCP	VMR16-416T	Fixed guideway corridor - Phx West - construct transitway (ramp)	2016	Planned		PTF	20,916,644	20,916,644											
		TLCP	VMR15-106T	Fixed guideway corridor - Phx West - Final Design (14.08.80)	2017	Planned		CMAQ-Flex PTF	16,276,385 4,069,096	20,345,481											
		TLCP	VMR17-418T	Fixed guideway corridor - Phx West - Final Design	2017	Planned		PTF	16,832,200	16,832,200											
		TLCP	VMR15-107T	Fixed guideway corridor - Phx West - Right Of Way Acquisition (14.06.60)	2017	Planned		PTF	16,100,000	16,100,000											
		TLCP	VMR17-417T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2017	Planned		PTF	16,010,825	16,010,825											
		TLCP	VMR18-423T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		5309-New Starts PTF	10,099,300 -10,099,300	0											
		TLCP	VMR18-424T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		5309-New Starts PTF	13,869,700 9,246,300	23,116,000											
		TLCP	VMR18-425T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		5309-New Starts PTF	14,299,700 9,533,150	23,832,850											
		TLCP	VMR18-429T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		CMAQ-Flex PTF	16,276,385 4,069,096	20,345,481											
		TLCP	VMR18-419T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	9,606,500 -9,606,500	0											
		TLCP	VMR18-420T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	9,660,000 -9,660,000	0											
		TLCP	VMR18-421T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	13,192,900 8,795,300	21,988,200											
		TLCP	VMR18-422T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	13,601,900 9,067,950	22,669,850											
		TLCP	VMR18-426T	Fixed guideway corridor - Phx West - Uitlity relocation (prior rights)	2018	Planned		5309-New Starts PTF	5,482,600 3,665,050	9,147,650											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
49041	[Continued from previous page.] I-10 WEST Phoenix	TLCP	VMR18-427T	Fixed guideway corridor - Phx West - Uitlity relocation (prior rights)	2018	Planned		5309-New Starts PTF	7,536,700 5,024,500	12,561,200	315,082,290	Q4, 2023	220	0.0	900	4	0	0	M	0	
		TLCP	VMR18-428T	Fixed guideway corridor - Phx West - construct transitway	2018	Planned		5309-New Starts PTF	25,337,200 16,891,400	42,228,600											
		TLCP	VMR18-430T	Fixed guideway corridor - Phx West - Uitlity relocation (non-prior rights)	2018	Planned		PTF	10,670,000	10,670,000											
24458	I-10/79th Avenue to Loop101/Glendale Avenue	TLCP	VMR09-827T	Request for a Phase I Alternatives Analysis for LRT along I-10 and Loop 101 - CMAQ-Flex funds from FY2009	2011	Underway		CMAQ	1,000,000	1,000,000	7,203,473	Q2, 2019	220	0.0	900		0	0	M	0	
		TLCP	VMR17-431T	Glendale high capacity cooridor-project development	2017	Planned		PTF	2,025,955	2,025,955											
		TLCP	VMR18-432T	Glendale high capacity cooridor-project development	2018	Planned		PTF	4,177,518	4,177,518											
23739	Regionwide	TLCP	VMR14-404T	Overhaul friction brakes - Phase 2	2014	Planned		5337-FGM PTF	331,125 552,010	883,135	16,557,593	Q4, 2018	220	0.0	900		0	0	M	0	
		TLCP	VMR15-405T	Overhaul Brake resistors	2015	Planned		5337-FGM PTF	331,125 568,704	899,829											
		TLCP	VMR15-406T	Overhaul traction motors	2015	Planned		PTF	364,227	364,227											
		TLCP	VMR15-407T	Overhaul high speed circuit breakers	2015	Planned		PTF	411,449	411,449											
		TLCP	VMR15-408T	Overhaul HVAC, pantograph, motor and center trucks	2015	Planned		PTF	2,460,655	2,460,655											
		TLCP	VMR16-409T	Overhaul gear units	2016	Planned		5337-FGM PTF	331,125 6,627,770	6,958,895											
		TLCP	VMR16-410T	Overhaul couplers	2016	Planned		PTF	2,854,800	2,854,800											
		TLCP	VMR16-411T	Overhaul traction motors	2016	Planned		PTF	364,227	364,227											
		TLCP	VMR17-412T	Overhaul traction motors	2017	Planned		5337-FGM PTF	331,125 75,000	406,125											
		TLCP	VMR18-413T	Overhaul friction brakes	2018	Planned		5337-FGM PTF	331,125 623,126	954,251											
14195	Main Street/Gilbert Road Bus Turn-Around (Construct)	TLCP	VMR15-433T	Main Street/Gilbert Road bus turn-around (construct)	2015	Planned		5307 PTF	1,973,772 493,443	2,467,215	2,467,215	Q4, 2017	220	0.0	900	4	0	0	M	0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
41266 ACI-LRT-10-03	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR13-101PDZ	Gilbert Road Light Rail Extension - Advance for predesign (140-80)	2013	Underway		CMAQ Local	943,000 57,000	1,000,000	164,915,939	Q4, 2020	220	2.0	211	3	4	2	M	0	1200
		ALCP	VMR14-101RWZ	Gilbert Road Light Rail Extension - ROW Acquisition (140-60)	2014	Underway		CMAQ Local	623,323 37,677	661,000											
		ALCP	VMR14-101PEZ	Gilbert Road Light Rail Extension - Engineering (140-80)	2014	Underway		Local	2,623,457	2,623,457											
		ALCP	VMR14-101PEZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Engineering (140-80)	2014	Underway		STP-MAG Local	2,473,920 -2,473,920	0											
		ALCP	VMR14-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-80)	2014	Underway		CMAQ Local	392,288 23,712	416,000											
		ALCP	VMR15-101DZ	Gilbert Road Light Rail Extension - Design (140-10)	2015	Underway		Local	2,700,000	2,700,000											
		ALCP	VMR15-101DZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Design (140-10)	2015	Underway		STP-MAG Local	2,546,100 -2,546,100	0											
		ALCP	VMR15-101RWZ	Gilbert Road Light Rail Extension - ROW Acquisition (140-60)	2015	Underway		CMAQ Local	477,254 28,848	506,102											
		ALCP	VMR15-101RWZ2	Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2015	Underway		Local	6,183,526	6,183,526											
		ALCP	VMR15-101RWZ2	REIMBURSEMENT:: Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2015	Underway		STP-MAG Local	5,831,065 -5,831,065	0											
		ALCP	VMR15-101PEZ	Gilbert Road Light Rail Extension - Engineering (140-40)	2015	Underway		Local	5,693,828	5,693,828											
		ALCP	VMR15-101PEZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Engineering (140-40)	2015	Underway		STP-MAG Local	5,369,280 -5,369,280	0											
		ALCP	VMR15-101UAZ	Gilbert Road Light Rail Extension - Construction (140-10)	2015	Underway		Local	283,273	283,273											
		ALCP	VMR15-101UAZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Construction (140-10)	2015	Underway		STP-MAG Local	267,126 -267,126	0											
		ALCP	VMR15-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-10)	2015	Underway		Local	832,000	832,000											
		ALCP	VMR15-101FZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Finance Charges (140-10)	2015	Underway		STP-MAG Local	784,576 -784,576	0											
		ALCP	VMR15-101UAZ2	Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2015	Underway		CMAQ Local	388,265 23,469	411,734											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
41266 ACI-LRT-10-03	[Continued from previous page.] Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR15-101UAZ3	Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2015	Underway		Local	1,104,993	1,104,993	164,915,939	Q4, 2020	220	2.0	211	3	4	2	M	0	1200
		ALCP	VMR15-101UAZ3	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2015	Underway		STP-MAG Local	1,042,008 -1,042,008	0											
		ALCP	VMR16-101DZ2b	Gilbert Road Light Rail Extension - Professional Services (14.08.08)	2016	Planned		CMAQ Local	3,318,905 3,519,517	6,838,422											
		ALCP	VMR16-101RWZ	Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2016	Underway		Local	5,800,000	5,800,000											
		ALCP	VMR16-101RWZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2016	Underway		STP-MAG Local	5,469,400 -5,469,400	0											
		ALCP	VMR16-101CZ	Gilbert Road Light Rail Extension - Construction (140-10)	2016	Underway		Local	7,200,000	7,200,000											
		ALCP	VMR16-101CZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Construction (140-10)	2016	Underway		STP-MAG Local	6,789,600 -6,789,600	0											
		ALCP	VMR16-101CZ2	Gilbert Road Light Rail Extension - Sitework (140-10)	2016	Underway		Local	17,000,000	17,000,000											
		ALCP	VMR16-101CZ2	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Sitework (140-10)	2016	Underway		STP-MAG Local	16,031,000 -16,031,000	0											
		ALCP	VMR16-101DZ	Gilbert Road Light Rail Extension - Professional Services (140-40)	2016	Underway		Local	681,086	681,086											
		ALCP	VMR16-101DZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Professional Services (140-40)	2016	Underway		STP-MAG Local	642,264 -642,264	0											
		ALCP	VMR16-101DZ2	Gilbert Road Light Rail Extension - Professional Services (140-10)	2016	Underway		CMAQ Local	2,018,870 122,032	2,140,902											
		ALCP	VMR16-101DZ3	Gilbert Road Light Rail Extension - Professional Services (140-40)	2016	Underway		CMAQ Local	454,481 27,471	481,952											
		ALCP	VMR16-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-80)	2016	Underway		Local	2,877,500	2,877,500											
		ALCP	VMR16-101FZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Finance Charges (140-80)	2016	Underway		STP-MAG Local	2,713,483 -2,713,483	0											
		ALCP	VMR16-101UAZ	Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2016	Underway		Local	3,294,978	3,294,978											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
41266 ACI-LRT-10-03	[Continued from previous page.] Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR16-101UAZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2016	Underway		STP-MAG Local	3,107,164 -3,107,164	0	164,915,939	Q4, 2020	220	2.0	211	3	4	2	M	0	1200
		ALCP	VMR16-101UAZ2	Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2016	Underway		CMAQ Local	4,736 286	5,022											
		ALCP	VMR17-101CZ	Gilbert Road Light Rail Extension - Construction (140-10)	2017	Underway		STP-MAG Local	158,010 9,551	167,561											
		ALCP	VMR17-101CZ6	Gilbert Road Light Rail Extension - Construction (140-10)	2017	Underway		STP-MAG Local	9,417,819 569,264	9,987,083											
		ALCP	VMR17-101CZ2	Gilbert Road Light Rail Extension - Sitework (140-10)	2017	Underway		CMAQ Local	1,837,232 111,052	1,948,284											
		ALCP	VMR17-101CZ3	Gilbert Road Light Rail Extension - Systems (140-10)	2017	Underway		CMAQ Local	1,027,683 62,119	1,089,802											
		ALCP	VMR17-101CZ4	Gilbert Road Light Rail Extension - Stations	2017	Underway		CMAQ Local	5,280,800 319,200	5,600,000											
		ALCP	VMR17-101CZ5	Gilbert Road Light Rail Extension - Systems (140-30)	2017	Underway		STP-MAG Local	2,508,567 151,631	2,660,198											
		ALCP	VMR17-101DZ	Gilbert Road Light Rail Extension - Professional Services (140-60)	2017	Underway		STP-MAG Local	7,355,400 444,600	7,800,000											
		ALCP	VMR17-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-80)	2017	Underway		STP-MAG Local	4,000,395 241,805	4,242,200											
		ALCP	VMR17-101UAZ	Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2017	Underway		STP-MAG Local	3,394,800 205,200	3,600,000											
		ALCP	VMR18-101CZ	Gilbert Road Light Rail Extension - Stations	2018	Underway		CMAQ Local	787,553 47,604	835,157											
		ALCP	VMR18-101CZ2	Gilbert Road Light Rail Extension - Stations (140-30)	2018	Underway		STP-MAG Local	124,931 7,551	132,482											
		ALCP	VMR18-101CZ3	Gilbert Road Light Rail Extension - Systems (140-30)	2018	Underway		STP-MAG Local	7,923,256 478,924	8,402,180											
		ALCP	VMR18-101CZ4	Gilbert Road Light Rail Extension - Systems	2018	Underway		CMAQ Local	6,287,515 380,051	6,667,566											
		ALCP	VMR18-101CZ5	Gilbert Road Light Rail Extension - Systems	2018	Underway		STP-MAG Local	5,924,536 358,111	6,282,647											
		ALCP	VMR18-101DZ	Gilbert Road Light Rail Extension - Professional Services (140-30)	2018	Underway		STP-MAG Local	7,177,870 433,869	7,611,739											
		ALCP	VMR18-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-30)	2018	Underway		STP-MAG Local	1,092,357 66,028	1,158,385											
		ALCP	VMR18-101FZ2	Gilbert Road Light Rail Extension - Finance Charges	2018	Underway		STP-MAG Local	2,386,370 144,245	2,530,615											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
41266 ACI-LRT-10-03	[Continued from previous page.] Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR18-101UAZ	Gilbert Road Light Rail Extension - Unallocated Contingency (140-30)	2018	Underway		STP-MAG Local	2,168,900 131,100	2,300,000	164,915,939	Q4, 2020	220	2.0	211	3	4	2	M	0	1200
		ALCP	VMR19-101FZ	Gilbert Road Light Rail Extension - Finance Charges	2019	Underway		STP-MAG Local	2,638,891 159,509	2,798,400											
		ALCP	VMR20-101FZ	Gilbert Road Light Rail Extension - Testing and Start-up (140-30)	2020	Underway		STP-MAG Local	525,237 31,748	556,985											
		ALCP	VMR20-101FZ2	Gilbert Road Light Rail Extension - Finance Charges (140-30)	2020	Underway		CMAQ Local	1,119,544 67,671	1,187,215											
		ALCP	VMR21-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-30)	2021	Underway		CMAQ Local	938,662 56,738	995,400											
		ALCP		Gilbert Road Light Rail Extension - Project Savings (CMAQ)	2022	Underway		CMAQ	6,740,841	6,740,841											
		ALCP	VMR22-101FZ	Gilbert Road Light Rail Extension - Finance Charges	2022	Underway		CMAQ Local	407,942 24,658	432,600											
		ALCP		Gilbert Road Light Rail Extension - Project Savings (CMAQ)	2023	Underway		CMAQ	6,334,126	6,334,126											
		ALCP		Gilbert Road Light Rail Extension - Project Savings (STP-MAG)	2024	Underway		STP-MAG	2,967,099	2,967,099											
		ALCP		Gilbert Road Light Rail Extension - Project Savings (CMAQ)	2024	Underway		CMAQ	1,151,599	1,151,599											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	TLCP	VMR11-833T	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS (13.71.01)	2011	Planned		CMAQ-Flex PTF	1,863,893 465,974	2,329,867	132,314,650	Q4, 2017	220	0.0	900	4	0	0	M	0	
		TLCP	VMR11-708T	Central Mesa Light Rail Extension Construction. (13.71.02)	2011	Planned		CMAQ-Flex PTF	700,462 310,228	1,010,690											
		TLCP	VMR13-934T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition (13.75.91)	2013	Planned		CMAQ-Flex PTF	6,640,000 1,660,000	8,300,000											
		TLCP	VMR13-937T	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights) (13.75.95)	2013	Planned		CMAQ-Flex PTF	2,400,000 600,000	3,000,000											
		TLCP	VMR13-104T	Fixed guideway corridor - Tempe South - Construct Transitway (13.23.01)	2013	Planned		CMAQ-Flex PTF	360,000 90,000	450,000											
		TLCP	VMR14-108T	Fixed guideway corridor - Tempe South - Final Design (14.08.80)	2014	Planned		CMAQ-Flex PTF	7,280,645 1,820,158	9,100,803											
		TLCP	VMR12-914T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition (14.06.60)	2014	Planned		PTF	7,700,000	7,700,000											
		TLCP	VMR14-434T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	2014	Planned		CMAQ-Flex PTF	960,000 240,000	1,200,000											
		TLCP	VMR12-915T	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights) (14.04.40)	2014	Planned		PTF	999,501	999,501											
		TLCP	VMR14-435T	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	2014	Planned		CMAQ-Flex PTF	4,250,000 1,062,500	5,312,500											
		TLCP	VMR15-436T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	2015	Planned		5309-New Starts PTF	5,000,000 -5,000,000	0											
		TLCP	VMR13-933T	Fixed guideway corridor - Tempe South - Construct Transitway (14.01.10)	2015	Planned		5309-New Starts PTF	15,000,000 8,100,000	23,100,000											
		TLCP	VMR13-935T	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights) (14.04.40)	2015	Planned		PTF	3,375,655	3,375,655											
		TLCP	VMR14-107T	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights) (14.04.40)	2015	Planned		PTF	3,929,794	3,929,794											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
13425	[Continued from previous page.] Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	TLCP	VMR15-108T	Fixed guideway corridor - Tempe South - Construct Transitway (14.01.10)	2015	Planned		CMAQ-Flex PTF	5,684,672 1,421,168	7,105,840	132,314,650	Q4, 2017	220	0.0	900	4	0	0	M	0	
		TLCP	VMR14-109T	Fixed guideway corridor - Tempe South - Construct Transitway (14.01.10)	2016	Planned		5309-New Starts PTF	18,000,000 9,700,000	27,700,000											
		TLCP	VMR15-109T	Fixed guideway corridor - Tempe South - Construct Transitway (14.01.10)	2017	Planned		5309-New Starts PTF	18,000,000 9,700,000	27,700,000											

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
27383	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	TLCP	VMR11-705T	Fixed guideway corridor - Northwest LRT Extension - Construct Transitway (13.23.01)	2011	Completed		PTF	884,800	884,800	221,274,863	Q4, 2015	220	3.0	900	4	6	6	M	0	
		TLCP	VMR12-102T	Fixed guideway corridor - Northwest LRT Extension - Utility Relocation (Non-Prior Rights) (13.75.95)	2012	Committed		PTF	49,205	49,205											
		TLCP	VMR12-103T	Right of way acquisition (13.22.01)	2012	Committed		PTF	1,889,712	1,889,712											
		TLCP	VMR13-102T	Utility Relocation (Non-Prior Rights) (13.75.95)	2013	Planned		PTF	8,000,000	8,000,000											
		TLCP	VMR13-103T	19th Avenue Roadway Improvements (13.23.01)	2013	Planned		Local	23,003,380	23,003,380											
		TLCP	VMR14-437T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Right of way acquisition	2014	Planned		PTF	6,000,000	6,000,000											
		TLCP	VMR13-111T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Utility Relocation (Non-Prior Rights) (13.75.95)	2014	Planned		PTF	8,135,000	8,135,000											
		TLCP	VMR14-103T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Construct Transitway (13.23.01)	2014	Planned		PTF	87,447,000	87,447,000											
		TLCP	VMR14-112T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Construct Transitway (13.23.01)	2014	Planned		PTF	37,671,917	37,671,917											
		TLCP	VMR15-103T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Design & Environmental (13.71.01)	2015	Planned		PTF	250,000	250,000											
		TLCP	VMR14-111T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Utility Relocation (Non-Prior Rights) (13.75.95)	2015	Planned		PTF	3,037,895	3,037,895											
		TLCP	VMR15-104T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Construct Transitway (13.23.01)	2015	Planned		PTF	44,905,954	44,905,954											

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27060	Regionwide	None	VMT16-401	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2016	Planned		5307-AVN UZA PTF	556,436 98,195	654,630	1,981,565		210	0.0	900		0	0	M	0	
		None	VMT17-401	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2017	Planned		5307-AVN UZA PTF	556,436 98,195	654,630											
		None	VMT18-401T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2018	Planned		5307-AVN UZA PTF	571,459 100,846	672,305											
21692	Regionwide	TLCP	VMT10-664T AZ-90-X109-00	Purchase bus: standard 40 foot - 7 replace (11.12.01)	2011	Underway		5307 PTF	2,952,282 604,684	3,556,966	3,556,966		210	0.0	900		0	0	M	0	
19422	Regionwide	TLCP	VMT11-102T AZ-90-X109-00	Purchase bus: standard 40 foot - 8 replace (Tempe) (11.12.01)	2011	Underway		5307 PTF	3,374,036 691,068	4,065,104	4,065,104		210	0.0	900		0	0	M	0	
29444	Regionwide	TLCP	VMT11-714T STP-AZ-95-X009-00	Purchase vanpools: 45 replace (11.12.15)	2011	Underway		STP-Flex	1,519,830	1,519,830	1,519,830	Q2, 2019	210	0.0	900	3	0	0	M	0	
19422	Regionwide	TLCP	VMT12-101T	Purchase bus: standard 40 foot - 26 replace (Tempe) (11.12.01)	2012	Underway		5307 PTF	11,294,584 2,823,646	14,118,230	14,118,230		210	0.0	900		0	0	M	0	
29444	Regionwide	TLCP	VMT12-820T STP-AZ-95-X015-00	Purchase vanpools: 45 replace (11.12.15)	2012	Underway		STP-Flex	1,534,012	1,534,012	3,146,407	Q2, 2019	210	0.0	900	3	0	0	M	0	
		TLCP	VMT13-905T	Purchase vanpools: 45 replace (11.12.15)	2013	Planned		STP-Flex	1,612,395	1,612,395											
16655	Regionwide	TLCP	VMT13-907T	Purchase vanpools: 25 expand (11.13.15)	2013	Planned		STP-Flex	895,775	895,775	895,775	Q4, 2019	210	0.0	900	4	0	0	M	0	
19422	Regionwide	None	VMR14-391T	Purchase bus: articulated - 2 replace (Tempe)	2014	Planned		5337-HI PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0	
21692	Regionwide	None	VMR14-399T	Purchase bus: standard 40 foot - 3 Expand (Scottsdale)	2014	Planned		5307 PTF	1,541,079 271,955	1,813,034	1,813,034		210	0.0	900		0	0	M	0	
22488	Regionwide	TLCP	VMT14-105T	Purchase bus: standard - 3 expand (Scottsdale/Rural BRT) (11.13.01)	2014	Planned		5307 PTF	1,593,888 281,274	1,875,162	1,875,162		210	0.0	900		0	0	M	0	

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16655	Regionwide	TLCP	VMT14-106T	Purchase vanpools: 25 expand (11.13.15)	2014	Planned		STP-AZ-Flex	950,200	950,200	950,200	Q4, 2019	210	0.0	900	4	0	0	M	0	
29444	Regionwide	TLCP	VMT14-107T	Purchase vanpools: 45 replace (11.12.15)	2014	Planned		STP-AZ-Flex	1,660,770	1,660,770	1,660,770	Q2, 2019	210	0.0	900	3	0	0	M	0	
4760	Regionwide	None	VMT14-425T	Operating:Operating Assistance TBD (30.09.01)	2014	Planned		5307-AVN UZA	2,378,490	2,378,490	2,378,490		210	0.0	900		0	0	M	0	
2333	Regionwide	TLCP	TMP15-102T	Purchase bus: articulated - 2 replace (Tempe) (11.12.01)	2015	Planned		5307 PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0	
19422	Regionwide	None	VMR15-392T	Purchase bus: articulated - 2 replace (Tempe)	2015	Planned		5337-HI PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0	
21692	Regionwide	None	VMR15-400T	Purchase bus: standard 40 foot - 8 replace	2015	Planned		5307 PTF	4,451,484 785,556	5,237,040	5,237,040		210	0.0	900		0	0	M	0	
29444	Regionwide	TLCP	VMT15-106T	Purchase vanpools: 45 replace (11.12.15)	2015	Planned		STP-AZ-Flex	1,575,000	1,575,000	1,575,000	Q2, 2019	210	0.0	900	3	0	0	M	0	
16655	Regionwide	TLCP	VMT15-107T	Purchase vanpools: 25 expand (11.13.15)	2015	Planned		STP-AZ-Flex	950,325	950,325	950,325	Q4, 2019	210	0.0	900	4	0	0	M	0	
4760	Regionwide	None	VMT15-413T	Operating:Operating Assistance TBD (30.09.01)	2015	Planned		5307-AVN UZA PTF	2,359,791 2,359,791	4,719,582	4,719,582		210	0.0	900		0	0	M	0	
19422	Regionwide	None	VMR16-389T	Purchase bus: <30 foot - 34 replace (Tempe)	2016	Planned		5307 PTF	4,275,500 754,500	5,030,000	5,030,000		210	0.0	900		0	0	M	0	
29444	Regionwide	None	VMR16-393T	Purchase vanpools: 25 expand	2016	Planned		STP-AZ-Flex	978,000	978,000	2,608,000	Q2, 2019	210	0.0	900	3	0	0	M	0	
		None	VMR16-394T	Purchase vanpools: 45 replace	2016	Planned		STP-AZ-Flex	1,630,000	1,630,000											
21692	Regionwide	None	VMR16-401T	Purchase bus: standard 40 foot - 4 replace	2016	Planned		5307 PTF	2,225,742 392,778	2,618,520	2,618,520		210	0.0	900		0	0	M	0	
4760	Regionwide	None	VMT16-416T	Operating:Operating Assistance TBD (30.09.01)	2016	Planned		5307-AVN UZA PTF	2,295,505 2,295,505	4,591,010	4,591,010		210	0.0	900		0	0	M	0	

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
19422	Regionwide	None	VMR17-390T	Purchase bus: <30 foot - 5 replace (Tempe)	2017	Planned		5307 PTF	646,000 114,000	760,000	760,000		210	0.0	900		0	0	M	0	
29444	Regionwide	None	VMR17-395T	Purchase vanpools: 25 expand	2017	Planned		STP-AZ-Flex	1,008,000	1,008,000	2,658,000	Q2, 2019	210	0.0	900	3	0	0	M	0	
		None	VMR17-396T	Purchase vanpools: 45 replace	2017	Planned		STP-AZ-Flex	1,650,000	1,650,000											
21692	Regionwide	None	VMR17-403T	Purchase bus: standard 40 foot - 17 replace	2017	Planned		5307 PTF	9,459,404 1,669,307	11,128,710	25,470,250		210	0.0	900		0	0	M	0	
		None	VMR17-404T	Purchase bus: Artic - 10 replace	2017	Planned		5307 PTF	7,738,825 1,365,675	9,104,500											
		None	VMR17-406T	Purchase bus: standard 40 foot - 8 replace	2017	Planned		5339 PTF	4,451,484 785,556	5,237,040											
4760	Regionwide	None	VMT17-402	Operating:Operating Assistance TBD (30.09.01)	2017	Planned		5307-AVN UZA PTF	2,295,505 2,295,505	4,591,010	4,591,010		210	0.0	900		0	0	M	0	
29444	Regionwide	None	VMR18-397T	Purchase vanpools: 25 expand	2018	Planned		STP-AZ-Flex	1,038,000	1,038,000	2,710,000	Q2, 2019	210	0.0	900	3	0	0	M	0	
		None	VMR18-398T	Purchase vanpools: 45 replace	2018	Planned		STP-AZ-Flex	1,672,000	1,672,000											
21692	Regionwide	None	VMR18-407T	Purchase bus: standard 40 foot - 19 replace	2018	Planned		5307 PTF	10,857,726 1,916,069	12,773,795	22,179,753		210	0.0	900		0	0	M	0	
		None	VMR18-408T	Purchase bus: < 30 foot - 4 replace (BUZZ)	2018	Planned		5307 PTF	641,212 113,156	754,368											
		None	VMR18-409T	Purchase bus: standard 40 foot - 3 replace	2018	Planned		5307 PTF	1,669,307 294,584	1,963,890											
		None	VMR18-411T	Purchase bus: standard 40 foot - 8 replace	2018	Planned		5339 PTF	4,571,674 806,766	5,378,440											
		None	VMR18-412T	Purchase bus: standard 40 foot - 2 replace	2018	Planned		5337-HI PTF	1,112,871 196,389	1,309,260											
4760	Regionwide	None	VMT8-422T	Operating:Operating Assistance TBD (30.09.01)	2018	Planned		5307-AVN UZA PTF	2,131,423 2,131,423	4,262,846	4,262,846		210	0.0	900		0	0	M	0	

Valley Metro/RPTA

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
36312	Regionwide: Fixed Route	None	VMT11-709T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	2,781,041 695,260	3,476,301	24,482,584		210	0.0	900		0	0	M	0	
		None	VMT12-102T STP-AZ-95-X009-00	Preventive Maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	838,365 50,675	889,040											
		None	VMT12-813T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	8,121,124 2,030,281	10,151,405											
		None	VMT10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	1,021,243	1,021,243											
		None	VMT13-902T	Preventive Maintenance (11.12.40)	2013	Planned		5307 Local	3,072,625 897,391	3,970,016											
		None	VMT14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	3,979,663 994,916	4,974,579											
28971	Scottsdale Road/Rural Road corridor	TLCP	VMT13-913TA2 CM-AZ-95-X023-00	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. BRT (11.32.02)	2012	Underway		CMAQ-Flex PTF	9,194,857 555,786	9,750,643	44,728,602	Q3, 2015	210	0.0	900	3	0	0	M	0	
		TLCP	VMT13-913TA	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. Link (11.32.02)	2014	Planned		5307 PTF	4,884,133 1,221,033	6,105,166											
		TLCP	VMT13-913TB	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. BRT (11.32.02)	2015	Deferred		5307 PTF	5,168,246 1,292,062	6,460,308											
		TLCP	VMT15-108T	Scottsdale Rural Road BRT (Phase II) (11.32.02)	2015	Planned		5307 PTF	11,206,242 11,206,242	22,412,484											

Valley Metro/RPTA

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	Thru Lanes After			
6633	Tempe: Fixed Route	None	TMP11-701T	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Planned		5307 Local	1,892,381 473,095	2,365,476	23,344,572		210	0.0	900		0	0	M	0	
		None	TMP12-100T	Preventive Maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Planned		STP-Flex Local	699,051 42,254	741,305											
		None	TMP12-807T	Preventive Maintenance (11.7A.00)	2012	Planned		5307 Local	5,886,582 1,471,646	7,358,228											
		TLCP	VMR13-107T	Fixed Guideway corridor - Tempe south - Preliminary Engieering/FEIS.	2013	Planned		CMAQ-Flex PTF	2,908,358 727,090	3,635,448											
		None	TMP13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	2,534,066 633,517	3,167,583											
		None	TMP14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	2,925,470 731,368	3,656,838											
		None	TMP15-101T	Preventive Maintenance	2015	Planned		5307 Local	1,935,755 483,939	2,419,694											

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RTPFP Cash Flow

As of 6/27/2013

CASH FLOW FORECAST

MARICOPA COUNTY REGIONAL AREA ROAD FUND

REGULAR 15%, SPECIAL 15%, RARF CONST. ACCOUNT, AND BOND FUNDS

(Thousands)

Line Item		*Estimates for Fiscal Years*					
		2014	*2015*	*2016*	*2017*	*2018*	***Total 2014-18***
	REVENUES						
1	Proceeds RARF	0	150,000	260,000	0	115,000	**525,000**
2	Proceeds HURF	0	0	0	0	0	**0**
3	RARF DS Coverage ratio	1.85	1.72	1.40	1.47	1.40	
4	Transportation Excise Tax	202,900	214,300	225,800	237,700	249,000	**1,129,700**
5	Highway User Revenues	64,050	66,274	68,949	71,624	74,591	**345,488**
6	Federal Aid - MAG STP	34,100	34,100	12,695	0	0	**80,895**
7	Federal Aid - CMAQ	8,587	8,587	8,587	8,587	8,587	**42,935**
8	ARRA	0	0	0	0	0	**0**
9	Interest Income	4,287	3,463	3,043	1,704	1,384	**13,881**
10	Third Party Billing	25,957	1,451	21,353	17,616	0	**66,377**
11	Other Income	1,700	1,732	1,762	1,790	1,819	**8,803**
12	HELP Loans	0	0	0	0	0	**0**
13	GANS Loan	0	0	0	0	0	**0**
14	37% Discretionary						**0**
15	MAG Major Projects (State Federal Discretionary)	217,789	159,893	218,992	184,983	145,085	**926,741**
16	STAN Appropriation	8,000	10,000	0	0	0	**18,000**
17	STAN Interest	55	0	0	0	0	**55**
18	Miscellaneous Transfers	(55)	0	0	0	0	**(55)**
19	Subtotal Revenue	567,370	649,801	821,181	524,004	595,465	**3,157,820**
20	Less Discount factor	(7,322)	(16,123)	(42,630)	(34,204)	(47,236)	**(147,515)**

RTPFP Cash Flow

As of 6/27/2013

CASH FLOW FORECAST

MARICOPA COUNTY REGIONAL AREA ROAD FUND

REGULAR 15%, SPECIAL 15%, RARF CONST. ACCOUNT, AND BOND FUNDS

(Thousands)

Line Item		*Estimates for Fiscal Years*					
		2014	*2015*	*2016*	*2017*	*2018*	***Total 2014-18***
21	**Total Revenues**	**560,048**	**633,678**	**778,551**	**489,800**	**548,229**	**3,010,305**
	EXPENDITURES						
22	***Debt Service and Fund Transfers***						
23	RARF Bond Debt Service	103,588	117,805	153,231	153,235	170,315	**698,175**
24	HURF Bond Debt Service	26,742	27,903	30,627	27,062	38,891	**151,225**
25	GAN Bond Debt Service	54,889	56,997	37,740	0	0	**149,626**
26	Debt Service Reserve Interest	(391)	(874)	(2,298)	(2,254)	(2,615)	**(8,432)**
27	HELP Loan Repayment	0	0	0	0	0	**0**
28	Loan Repayments	45,000	87,835	0	0	0	**132,835**
29	MAG/Valley Metro Transfer	9,283	9,459	9,620	9,774	9,930	**48,066**
30	Other costs	2,558	2,596	2,635	2,675	2,715	**13,178**
31	Subtotal Debt Service and Fund Transfers	241,668	301,721	231,555	190,492	219,235	**1,184,672**
32	***Construction Program and Related Expenses***						
33	Construction	371,521	344,152	431,192	230,614	165,648	**1,543,126**
34	Right of Way	234,912	151,231	88,242	64,056	119,150	**657,592**
35	Design	47,560	40,942	54,129	36,702	32,145	**211,478**
36	Maintenance	12,700	12,900	12,900	13,100	13,300	**64,900**
37	Mitigation	1,212	0	0	0	0	**1,212**
38	Miscellaneous	4,500	4,500	4,500	4,500	4,500	**22,500**
39	Subtotal Construction Program & Related Expenses	672,405	553,725	590,963	348,972	334,743	**2,500,808**

RTPFP Cash Flow

As of 6/27/2013

CASH FLOW FORECAST

MARICOPA COUNTY REGIONAL AREA ROAD FUND

REGULAR 15%, SPECIAL 15%, RARF CONST. ACCOUNT, AND BOND FUNDS

(Thousands)

Line Item		*Estimates for Fiscal Years*					
		2014	*2015*	*2016*	*2017*	*2018*	***Total 2014-18***
40	**Total Expenditures**	914,073	855,446	822,518	539,464	553,978	**3,685,479**
41	CHANGE IN BALANCE	(354,025)	(221,769)	(43,967)	(49,664)	(5,749)	**(675,173)**
42	BEGINNING BALANCE	750,098	396,074	174,305	130,339	80,675	**1,531,491**
43	ENDING BALANCE	396,074	174,305	130,339	80,675	74,926	**856,318**
44	Guideline	120,700	102,105	111,263	70,932	69,983	
45	Guideline Variance	275,374	72,201	19,076	9,743	4,943	
	Monthly Cash Flow Check	Balanced	Balanced	Balanced	Balanced	Balanced	

Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes

Cash Flow Line Item	Item	Description	Notes	Source
Revenues				
	Revenues	Listing of revenue line items which fund the Regional Transportation Plan.	A combination of revenues which fund the Regional Transportation Plan.	
1	RARF Proceeds	Reflects issuance of bonds secured by Regional Area Road Fund (RAFR)	Actuals are from monthly ADOT reports. Forecasted numbers are projected by ADOT based on project timing and debt capacity.	ADOT Financial Management Services Division (FMS)
2	HURF Proceeds	Reflects issuance of bonds secured by Highway User Revenue Fund (HURF).	Actuals are from monthly ADOT reports. Forecasted numbers are projected by ADOT based on project timing and debt capacity.	ADOT Financial Management Services Division (FMS)
3	RARF Debt Service Coverage Ratio (subordinated bonds)	Pursuant to State Transportation Board Resolutions for RARF bonding, the additional bonds test for subordinated bonds requires a 1.2 to 1 ratio of revenues to debt service.	Based on indications from bond rating agencies in December 2011, this ratio has been increased in the cash flow for the purpose of determining future bond issues to maintain current ratings.	ADOT FMS

Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes

Cash Flow Line Item	Item	Description	Notes	Source
4	Transportation Excise Tax	Reflects collections from Proposition 400 (2004) extending the half cent sales tax for transportation from 1/2006 to 12/2025.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are from the RARF Official Revenue Forecast developed through the Risk Analysis Process. More info available at http://www.azdot.gov/inside_adot/fms/rarflink.asp	Risk Analysis Process (RAP) panel
5	Highway User Revenues	Reflects annual funding in the form of ADOT 15% funds which are allocated to MAG from HURF.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are from the HURF Official Revenue Forecast developed through the Risk Analysis Process. More info available at http://www.azdot.gov/Inside_ADOT/fms/hurflink.asp	Risk Analysis Process (RAP) panel
6	Federal Aid - MAG STP	The Federal Aid forecast include the assumption an annual average of $34.1 mil in MAG federal funds will be dedicated to the RTP through 2015 and $12.7 mil in 2016.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are estimated by ADOT pending passage of a long-term, federal transportation bill.	ADOT FMS
7	Federal Aid - CMAQ	Estimated federal aid for Congestion Mitigation projects in Maricopa County for the RTP program.	Actuals are from sequel by provider by year for CMAQ providers. Forecasted numbers are based on historical assumptions.	
8	ARRA	MAG's sub allocation of 2009 American Recovery and Reinvestment Act funding of $129 mil.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are based on the Act's requirement for all funds to be spent by September, 2013.	ADOT FMS and ARRA of 2009
9	Interest Income	Actual and forecast interest earnings on funds deposited with the Arizona State Treasurer, based on 95% invested. Interest income depends on the prior month's average cash balance. Interest is calculated on the beginning months balance times the interest rate.	Actuals are from monthly reports prepared by the State Treasurer. Forecasted numbers are .7% for FY13 and FY14, 1.25% for FY15, and 2.5% for FY16 and beyond.	State Treasurer's Office
10	Third Party Billing	Represents local and private funding on programmed projects.	Actuals are from ADOT monthly receipts reports. Any forecasted numbers are based on estimated expenditures on identified projects.	ADOT FMS
11	Other Income	Includes building rent, sales of excess property and other miscellaneous income.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are based on historical receipts averaging approximately $700k annually.	ADOT FMS
12	HELP Loans	RTP loans from the Highway Expansion & Extension Program, the State's transportation infrastructure bank, capitalized with federal and state funds.	Actuals are from HELP records. Due to budget constraints, HELP is currently inactive and therefore is not currently forecast.	ADOT FMS
13	GANS Loan	Grant Anticipation Notes (GANS) are bonds issued for specific projects and to which future receipts of federal highway aid funding is pledged.	Actuals are from ADOT records. All proceeds from previous issues have been utilized and at this time, there are no issuances currently planned.	ADOT FMS
14	37% Discretionary	Pursuant to the Casa Grande Accord, 37% of ADOT's discretionary funding is programmed in the MAG region. These funds include both state and federal monies as represented by line 15-17.	Actuals for lines 15-17 are derived from a monthly ADOT report. Forecasted numbers are based on 37% of projected construction and right of way expenses, and include both State and Federal Aid Funding.	ADOT MPD
15	ADOT Discretionary	Highway funds in the form of HURF revenues used to fund the Regional Freeway System		ADOT FMS

Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes

Cash Flow Line Item	Item	Description	Notes	Source
16	MAG Major Projects	Federal Aid - Discretionary is federal aid other than CMAQ used to fund MAG RTP projects.	Actuals are derived from a MAG RTP projects report and advantage records. Forecasted amounts are based on the RAAC Allocation through 2018 and increased at the CPI index thereafter.	
17	MAG 37% Adjustment	Revenue projections required the reduction of $100 mil in ADOT's Five Year program in each of years 2013-15. The total $300 mil reduction is anticipated to be reprogrammed in FY 16. The amounts in this line represent MAG's 37% share of both the reductions and reprogrammed amounts.	Estimated based on the RAAC and programming processes	
	CMAQ	Congestion Mitigation and Air Quality Improvement federal aid funding line item. In Arizona, only MAG and PAG are eligible to receive this funding.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are estimated by ADOT pending passage of a long-term, federal transportation bill.	ADOT FMS
18	STAN Appropriation	Statewide Transportation Acceleration Needs funding established by the Arizona Legislature. Per statute, 60% of STAN funds are distributed to projects in Maricopa County.	Actuals are from ADOT monthly reports.	
19	STAN Interest	Statewide Transportation Acceleration Needs interest	Actuals are from ADOT monthly receipts reports and statements from the State Treasurer, and currently consist of interest earnings only on project funds yet to be expended.	ADOT FMS and State Treasurer's Office
20	Miscellaneous Transfers	Offset for STAN interest. Included here for informational purposes only; has no impact on the cash balance.	Actuals taken from monthly receipts reports.	ADOT FMS
21	Subtotal Revenue	Sum of all revenue line items		
22	Less Discount Factor	An annual inflation factor. The discount factor is calculated on The Subtotal of Revenues minus the Subtotal of Debt Service and Fund Transfers times the calculated discount factor taken from HDR Decision Economics.	Subtotal of revenue minus subtotal expenditures times one minus the discount rate. Based on "Risk Analysis of Construction Cost Escalation Factors - Draft Report," dated October 19, 2011 and prepared for ADOT by HDR Decision Economics	HDR Decision Economics
23	Total Revenues	Sum of all revenue line items		
24	***Debt Service and Fund Transfers***			
25	RARF Bond Debt Service	Repayment of RARF bond principle and interest.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on debt service schedules in the Official Statement. Includes the 2007 and 2009 RARF issues.	ADOT FMS and 2007 and 2009 RARF Official Statements
26	HURF Bond Debt Service	Repayment of HURF bond principle and interest.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on debt service schedules in the Official Statement. Includes the 93A, 93B, 99, 01, 02A, 02B, 03, 03A, 04A, 05A, and 06 HURF issues.	ADOT FMS and RBC Capital Markets

Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes

Cash Flow Line Item	Item	Description	Notes	Source
27	GAN Bond Debt Service	Repayment of GAN bond principle and interest.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on debt service schedules in the Official Statement. Includes the 03, 04B, 08, 09 and 11 GAN issues.	ADOT FMS and GAN Official Statements.
28	Debt Service Reserve Interest	Based on cumulative RARF and HURF balance times 1.5%.	Forecasted numbers are based on cumulative RARF and HURF annual debt service and interest payments, times 1.5%.	ADOT FMS
29	HELP Loan Repayment	Repayment of principle and interest on outstanding HELP loans.	All funds utilized.	ADOT FMS
30	Loan Repayments	Repayment of principle and interest on outstanding loans. Currently this is only the Mesa HPANS for Gateway and Dove Valley.	Actuals are from ADOT monthly expenditure reports. Forecasted amounts are from RTP cash flow forecast.	
31	MAG RTP Transfer	Funds allocated from RARF to RPTA/MAG based on Prop 400 (2004).	Actuals are from State Treasurer statements documenting the RPTA transfer annually in July. Forecasted numbers are based on Global Insight's GDP Inflator.	State Treasurer's Office, ADOT FMS
32	Other Costs	Includes a variety of costs such as operating expenses, fuel, rental equipment, and bond issuance costs.	Forecasted amounts are last years estimates times 1.5%.	
33	Subtotal	Sum of all Debt Service and Fund Transfer line items.		
34	***Construction Program and Related Expenses***			
35	Construction	RTP Construction expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
36	Right of Way	Purchase of Right of Way required under the RTP and related expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
37	Design	Preliminary Engineering and Utility costs associated with RTP projects and related expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
38	Maintenance	Maintenance and related expenses associated with upkeep of the RTP system.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
39	Mitigation	Activities associated with air quality mitigation and related expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
40	Miscellaneous	Other expenses associated with construction and upkeep of the RTP system.	Forecasted numbers are straight lined at $4.5M per year.	
41	Subtotal Construction Program and Related Expenses	Sum of all Construction Program and Related Expenses line items.		

Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes

Cash Flow Line Item	Item	Description	Notes	Source
42	Total Expenditures	Sum of *Debt Service and Fund Transfers* and *Construction Program and Related Expenses.*		
43	Change in Balance	Net cash position at the end of the State fiscal year.	Ending Balance minus Beginning Balance.	
44	Beginning Balance	Cash balance at the beginning of the State fiscal year.	Includes carry forward from the previous State fiscal year.	
45	Ending Balance	Cash balance at the end of the State fiscal year.	Total Revenues minus Total Expenditures.	
46	Guideline	Desired cash balance at the end of the State fiscal year.	Based on the sum of one month of RARF debt service costs and 6 months of project costs.	
47	Guideline Variance	The variance between the Guideline and the Ending Balance. This "cushion" ensures ADOT can meet obligations in the short run.	Forecasted numbers are based on the sum of one month of RARF debt service plus six months of project expenses.	

FY 2014 ARTERIAL LIFE CYCLE PROGRAM
CASHFLOW - CMAQ FUNDS

REF #	Category	$ Base	2014	2015	2016	2017	2018	Total
	Revenues							
A	CMAQ	Cur $	7.0	6.1	4.6	5.7	4.1	27.5
B	Other	Cur $	-	-	-	-	-	-
	Total Revenue	Cur $	7.0	6.1	4.6	5.7	4.1	27.5
C	Net Resources Available	Cur $	7.0	6.1	4.6	5.7	4.1	27.5
D	Inflation Discount		-	-	-	-	-	-
E	Net Resources Available	2013$	7.0	6.1	4.6	5.7	4.1	27.5
F	**Project Expenditures**							
	Total Resources	2013$	6.7	6.0	5.0	4.8	4.8	27.3
	Cash Balance							
G	Beginning Balance	2013$	0.1	0.5	0.5	0.1	1.0	
H	Total Resources	2013$	7.0	6.1	4.6	5.7	4.1	
I	Expenditures	2013$	6.7	6.0	5.0	4.8	4.8	
J	Net Change	2013$	0.4	0.1	(0.4)	0.9	(0.7)	
K	Ending Balance	2013$	0.5	0.5	0.1	1.0	0.3	0.3
L	Cash Balance Guideline	5%	0.3	0.3	0.3	0.2	0.2	
M	Guideline Variance		0.1	0.2	(0.1)	0.8	0.1	
N	Inflation Index		1.0000	1.0000	1.0000	1.0000	1.0000	
O	CMAQ	2013$	7.0100	6.1000	4.6071	5.7117	4.0811	27.5100

LEGEND

REF #	Item	Description
A	CMAQ	Actual and estimated CMAQ funds available in Current Year $
B	Other	Other federal (non-STP) revenues available
C	Net Resources Available	Total revenues available in Current Year $
D	Inflation Discount	Difference between net resources available in current year $ and 2013$
E	Net Resources Available	Total resources minus total expenses in 2010$
F	Project Expenditures	Programmed reimbursements (expenses)
G	Beginning Cash Balance	Available cash at the beginning of the fiscal year
H	Total Resources	Sales tax, interest, other revenues, and bonding revenues available
I	Expenditures	Programmed reimbursements (expenses)
J	Net Change	Beginning balance minus cash balance
K	Ending Balance	Available cash at the end of the fiscal year
L	Cash Balance Guideline	A cushion of 5% applied to project expenditures
M	Guideline Variance	Ending balance minus cash balance guideline
N	Inflation Index	Inflation factor for 2010$ to current year $
O	CMAQ	Actual and estimated CMAQ funds available in 2010$

FY 2014 ARTERIAL LIFE CYCLE PROGRAM
CASHFLOW - STP FUNDS

REF #	Category	$ Base	2014	2015	2016	2017	2018	Total
	Revenues							
A	STP[1]	Cur $	28.7	16.5	34.6	47.3	47.3	174.4
B	Other	Cur $	-	-	-	-	-	-
	Total Revenue	Cur $	28.7	16.5	34.6	47.3	47.3	174.4
C	Net Resources Available	Cur $	28.7	16.5	34.6	47.3	47.3	174.4
D	Inflation Discount		-	-	-	-	-	-
E	Net Resources Available	2013$	28.7	16.5	34.6	47.3	47.3	174.4
F	**Project Expenditures**							
	Total Resources	2013$	28.0	15.9	28.8	45.6	48.4	166.7
	Cash Balance							
G	Beginning Balance	2013$	0.0	0.7	1.3	7.1	8.8	
H	Total Resources	2013$	28.7	16.5	34.6	47.3	47.3	
I	Expenditures	2013$	28.0	15.9	28.8	45.6	48.4	
J	Net Change	2013$	0.7	0.6	5.8	1.7	(1.1)	
K	Ending Balance	2013$	0.7	1.3	7.1	8.8	7.7	7.7
L	Cash Balance Guideline	5%	1.4	0.8	1.4	2.3	2.4	
M	Guideline Variance		(0.7)	0.5	5.7	6.5	5.3	
N	Inflation Index		1.0000	1.0000	1.0000	1.0000	1.0000	
O	STP	2013$	28.7000	16.5107	34.6000	47.3000	47.3000	174.4107

LEGEND

REF #	Item	Description
A	STP	Actual and estimated STP funds available in Current Year $
B	Other	Other federal (non-STP) revenues available
C	Net Resources Available	Total revenues available in Current Year $
D	Inflation Discount	Difference between net resources available in current year $ and 2013$
E	Net Resources Available	Total resources minus total expenses in 2010$
F	Project Expenditures	Programmed reimbursements (expenses)
G	Beginning Cash Balance	Available cash at the beginning of the fiscal year
H	Total Resources	Sales tax, interest, other revenues, and bonding revenues available
I	Expenditures	Programmed reimbursements (expenses)
J	Net Change	Beginning balance minus cash balance
K	Ending Balance	Available cash at the end of the fiscal year
L	Cash Balance Guideline	A cushion of 5% applied to project expenditures
M	Guideline Variance	Ending balance minus cash balance guideline
N	Inflation Index	Inflation factor for 2010$ to current year $
O	STP	Actual and estimated STP funds available in 2010$

[1] The FY 2014 and FY 2015 totals include the return of $20.47 million in OA that had been previously lent to ADOT

FY 2014 ARTERIAL LIFE CYCLE PROGRAM
CASHFLOW - RARF FUNDS

REF #	Category	$ Base	2014	2015	2016	2017	2018	Total
	Revenues							
A	Sales Tax	Cur $	37.9	40.0	42.2	44.4	46.5	211.0
B	Sales Tax Interest	Cur $	-	-	-	-	-	-
C	Other	Cur $	-	-	-	-	-	-
	Total Revenue	Cur $	37.9	40.0	42.2	44.4	46.5	211.0
D	Bonding	Cur $	-	-	-	-	-	-
	Total Resources	Cur $	37.9	40.0	42.2	44.4	46.5	211.0
	Expenses							
E	Debt Service	Cur $	-	-	-	-	-	-
F	Other Expenses	Cur $	-	-	-	-	-	-
	Total Expenses	2013$	-	-	-	-	-	-
G	Net Resources Available	Cur $	37.9	40.0	42.2	44.4	46.5	211.0
H	Inflation Discount		-	(0.7)	(1.6)	(2.4)	(3.4)	(8.1)
I	Net Resources Available	2013$	37.9	39.3	40.6	42.0	43.1	202.9
J	Project Expenditures							
	Total Resources	2013$	50.4	38.7	41.1	40.4	44.0	214.6
	Cash Balance							
K	Beginning Balance	2013$	16.3	3.8	4.4	3.9	5.5	
L	Total Resources	2013$	37.9	39.3	40.6	42.0	43.1	
M	Expenditures	2013$	50.4	38.7	41.1	40.4	44.0	
N	Net Change	2013$	(12.5)	0.6	(0.5)	1.6	(0.9)	
O	Ending Balance	2013$	3.8	4.4	3.9	5.5	4.6	4.6
P	Cash Balance Guideline	5%	2.5	1.9	2.1	2.0	2.2	
Q	Guideline Variance		1.3	2.5	1.8	3.5	2.4	
R	RARF Bonding	2013$	-	-	-	-	-	-
S	Coverage		-	-	-	-	-	
T	Inflation Index		1.0000	1.0190	1.0384	1.0581	1.0782	
U	Debt Service	2013$	-	-	-	-	-	-

LEGEND

REF #	Item	Description
A	Sales Tax	Regional Area Road Fund (RARF) revenues from Proposition 400.
B	Sales Tax Interest	Interest on RARF revenues collected
C	Other	Other revenue sources (non-federal) used
D	Bonding	Amount of bonds issued and secured by RARF revenues in Current Year $
E	Debt Service (Current $)	Payment for a loan based on constant payments and a constant inflation rate
F	Other Expenses	Other expenses (non-project expenditures)
G	Net Resources Available	Total resources minus total expenses in current year $
H	Inflation Discount	Difference between net resources available in current year $ and 2013$
I	Net Resources Available	Total Resources minus Total Expenses in 2010$
J	Project Expenditures	Programmed reimbursements (expenses)
K	Beginning Cash Balance	Available cash at the beginning of the fiscal year

LEGEND

REF #	Item	Description
L	Total Resources	Sales Tax, Sales Tax Interest, Other revenues, and Bonding Revenues available
M	Expenditures	Programmed reimbursements (expenses)
N	Net Change	Beginning balance minus cash balance
O	Ending Balance	Available cash at the end of the fiscal year
P	Cash Balance Guideline	Contingency of 5% applied to project expenditures
Q	Guideline Variance	Ending balance minus cash balance guideline
R	RARF Bonding	Amount of bonds issued and secured by RARF revenues in 2013$
S	Coverage	Sales tax divided by debt service
T	Inflation Index	Inflation factor for 2013$ to year of expenditure
U	Debt Service	Debt service in 2013$

TLCP Cash Flow
($ thousands)
May 20, 2013

Category	Type	2006	2007	2008	2009	2010	2011	2012	2013
Revenue Operations									
	5307 - Preventive Maintenance	$130	$304	$398	$1,036	$1,047	$1,527	$2,994	$6,122
	5311 - Rural Assistance	$75	$131	$319	$392	$524	$0	$0	$0
	5316 - JARC	$92	$64	$0	$0	$0	$0	$0	$0
	Alternative Fuel Tax Credit	$86	$292	$517	$1,306	$723	$1,221	$603	$1,439
	Fares	$1,670	$4,347	$5,293	$6,533	$7,124	$7,440	$7,919	$9,058
	Interest Earnings	$493	$608	$187	$555	$251	$264	$279	$294
	Local Operations	$163	$37	$0	$0	$0	$0	$0	$0
	MAG Planning	$225	$225	$225	$225	$225	$225	$225	$225
	PTF	$29,031	$73,895	$71,701	$61,880	$56,419	$58,286	$61,238	$64,358
	RARF	$2,328	$3,785	$3,637	$3,777	$2,835	$3,923	$4,771	$3,995
	Sub-Total Operations Revenue	*$34,292*	*$83,687*	*$82,276*	*$75,704*	*$69,148*	*$72,886*	*$78,030*	*$85,491*
Revenue Capital									
	5307 - Formula	$9,881	$15,428	$70,832	$25,803	$8,872	$617	$23,974	$106,304
	5309 - Discretionary	$0	$7,828	$17,603	$8,250	$0	$0	$0	$0
	5309 - Fixed Guideway	$0	$0	$0	$0	$0	$0	$0	$5,579
	5311 - Rural Assistance	$0	$0	$0	$91	$0	$0	$0	$0
	5316 - JARC	$0	$0	$0	$0	$305	$0	$0	$0
	ARRA	$0	$0	$0	$0	$4,330	$29,151	$2,279	$0
	CMAQ	$2,773	$354	$0	$2,385	$0	$0	$636	$0
	Financed Revenue	$8,285	$0	$0	$50,000	$0	$0	$0	$0
	Local Capital	$0	$101	$2,304	$18,535	$0	$0	$0	$0
	STP	$2,343	$1,983	$272	$2,925	$0	$989	$2,918	$2,638
	Unprogrammed Federal	$0	$0	$0	$0	$0	$0	$0	$273
	Sub-Total Capital Revenue	*$23,282*	*$25,694*	*$91,011*	*$107,990*	*$13,507*	*$30,756*	*$29,808*	*$114,793*
Total Revenue		$57,574	$109,381	$173,286	$183,694	$82,654	$103,642	$107,837	$200,284

TLCP Cash Flow
($ thousands)
May 20, 2013

Category	Type	2014	2015	2016	2017	2018	2019	2020	2021
Revenue Operations									
	5307 - Preventive Maintenance	$4,495	$3,439	$3,551	$2,796	$2,923	$3,011	$3,134	$3,488
	5311 - Rural Assistance	$0	$0	$0	$0	$0	$0	$0	$0
	5316 - JARC	$0	$0	$0	$0	$0	$0	$0	$0
	Alternative Fuel Tax Credit	$749	$0	$0	$0	$0	$0	$0	$0
	Fares	$9,578	$10,120	$11,327	$11,622	$12,247	$13,543	$14,160	$15,527
	Interest Earnings	$315	$342	$367	$386	$399	$412	$425	$448
	Local Operations	$0	$0	$0	$0	$0	$0	$0	$0
	MAG Planning	$225	$225	$225	$225	$225	$225	$225	$225
	PTF	$68,252	$72,089	$75,945	$79,933	$83,732	$87,758	$92,218	$96,263
	RARF	$3,950	$4,067	$4,188	$4,312	$4,440	$4,572	$4,708	$4,847
	Sub-Total Operations Revenue	*$87,563*	*$90,282*	*$95,602*	*$99,273*	*$103,965*	*$109,520*	*$114,869*	*$120,798*
Revenue Capital									
	5307 - Formula	$64,895	$39,275	$26,135	$7,630	$2,586	$0	$0	$0
	5309 - Discretionary	$0	$0	$0	$0	$0	$0	$0	$0
	5309 - Fixed Guideway	$0	$1,932	$2,752	$4,199	$0	$0	$0	$0
	5311 - Rural Assistance	$0	$0	$0	$0	$0	$0	$0	$0
	5316 - JARC	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA	$0	$0	$0	$0	$0	$0	$0	$0
	CMAQ	$9,195	$0	$0	$0	$0	$0	$0	$0
	Financed Revenue	$0	$0	$0	$0	$0	$0	$0	$0
	Local Capital	$0	$0	$0	$0	$0	$0	$0	$0
	STP	$3,961	$1,516	$2,422	$2,487	$2,554	$2,623	$2,694	$2,767
	Unprogrammed Federal	$0	$1,786	$2,080	$20,566	$21,089	$40,622	$57,670	$34,296
	Sub-Total Capital Revenue	*$78,051*	*$44,509*	*$33,388*	*$34,883*	*$26,229*	*$43,245*	*$60,364*	*$37,063*
Total Revenue		$165,614	$134,791	$128,990	$134,156	$130,194	$152,765	$175,234	$157,862

TLCP Cash Flow
($ thousands)
May 20, 2013

Category	Type	2022	2023	2024	2025	2026	Total
Revenue Operations							
	5307 - Preventive Maintenance	$3,652	$3,759	$3,882	$3,973	$2,382	$58,042
	5311 - Rural Assistance	$0	$0	$0	$0	$0	$1,441
	5316 - JARC	$0	$0	$0	$0	$0	$156
	Alternative Fuel Tax Credit	$0	$0	$0	$0	$0	$6,936
	Fares	$17,255	$17,807	$18,482	$20,036	$12,051	$233,141
	Interest Earnings	$472	$488	$503	$517	$547	$8,553
	Local Operations	$0	$0	$0	$0	$0	$200
	MAG Planning	$225	$225	$225	$225	$225	$4,719
	PTF	$100,629	$104,712	$109,248	$113,841	$69,537	$1,630,965
	RARF	$4,991	$5,139	$5,292	$5,449	$3,273	$88,278
	Sub-Total Operations Revenue	*$127,225*	*$132,131*	*$137,631*	*$144,041*	*$88,015*	*$2,032,429*
Revenue Capital							
	5307 - Formula	$371	$290	$1,990	$0	$0	$404,883
	5309 - Discretionary	$0	$0	$0	$0	$0	$33,681
	5309 - Fixed Guideway	$0	$0	$0	$0	$0	$14,462
	5311 - Rural Assistance	$0	$0	$0	$0	$0	$91
	5316 - JARC	$0	$0	$0	$0	$0	$305
	ARRA	$0	$0	$0	$0	$0	$35,760
	CMAQ	$0	$0	$0	$0	$0	$15,343
	Financed Revenue	$0	$0	$0	$0	$0	$58,285
	Local Capital	$0	$0	$0	$0	$0	$20,939
	STP	$2,841	$2,918	$2,997	$3,078	$3,161	$50,087
	Unprogrammed Federal	$37,877	$68,276	$37,134	$57,859	$3,236	$382,765
	Sub-Total Capital Revenue	*$41,090*	*$71,485*	*$42,121*	*$60,937*	*$6,397*	*$1,016,601*
Total Revenue		$168,314	$203,616	$179,752	$204,978	$94,412	$3,049,030

TLCP Cash Flow
($ thousands)
May 20, 2013

Category	Type	2006	2007	2008	2009	2010	2011	2012	2013
Operations Expenditure									
	ADA	-$2,103	-$6,838	-$7,857	-$8,170	-$7,450	-$15,220	-$19,169	-$22,582
	Alternative Transportation	$0	$0	-$16	-$8	-$16	$0	-$175	-$175
	Debt Service	-$135	-$2,117	$0	$0	-$2,223	-$3,295	-$4,595	-$4,596
	FVM Operations	$0	$0	$0	$0	$0	$0	-$43	-$248
	Operations	-$5,561	-$18,324	-$27,048	-$37,014	-$40,591	-$37,268	-$38,657	-$40,002
	Operations Contingency	$0	$0	$0	$0	$0	$0	$0	-$811
	Regional Services	-$2,287	-$7,106	-$8,004	-$7,760	-$7,445	-$6,587	-$6,503	-$6,745
	RPTA Planning and Administration	-$2,197	-$4,649	-$4,443	-$4,039	-$3,433	-$4,068	-$3,075	-$3,820
	Safety and Security	-$19	-$206	-$470	-$342	-$327	-$175	-$526	-$406
	SCAT	-$195	-$259	-$131	-$153	-$203	-$183	$0	$0
	Sub-Total Operations Expenditures	*-$12,497*	*-$39,498*	*-$47,969*	*-$57,486*	*-$61,689*	*-$66,797*	*-$72,743*	*-$79,384*
Capital Expenditure									
	BRT ROW Improvements	$0	$0	-$1,385	-$7,583	-$7,664	-$5,124	-$2,279	$0
	Bus Stops	$0	$0	$0	$0	-$2,640	-$569	-$9	-$2,470
	Facilities Contingency	$0	$0	$0	$0	$0	$0	$0	$0
	Fleet	-$16,816	-$19,956	-$93,397	-$35,778	-$10,600	-$1,466	-$31,486	-$128,032
	Fleet Contingency	$0	$0	$0	$0	$0	$0	-$630	-$2,561
	ITS	-$40	-$1,434	-$1,869	-$124	-$444	$0	-$646	$0
	Operations and Maintenance	-$753	-$16,055	-$41,325	-$47,373	-$356	-$476	-$183	$0
	Park and Ride	$0	$0	-$2,304	-$8,297	-$1,632	-$22,254	-$3,376	-$8,609
	Transit Center	$0	$0	$0	$0	$0	-$4,855	$0	-$1,530
	Sub-Total Capital Expenditures	*-$17,609*	*-$37,445*	*-$140,279*	*-$99,154*	*-$23,335*	*-$34,745*	*-$38,610*	*-$143,202*
Total Expenditures		-$30,106	-$76,944	-$188,248	-$156,640	-$85,024	-$101,541	-$111,353	-$222,586
Net Revenues less Expenditures		$27,468	$32,438	-$14,962	$27,054	-$2,370	$2,101	-$3,516	-$22,302
Cumulative Fund Balance		$27,468	$59,905	$44,943	$71,997	$69,627	$71,729	$68,213	$45,911

TLCP Cash Flow
($ thousands)
May 20, 2013

Category	Type	2014	2015	2016	2017	2018	2019	2020	2021
Operations Expenditure									
	ADA	-$23,918	-$25,345	-$28,085	-$28,930	-$29,793	-$30,680	-$31,588	-$32,524
	Alternative Transportation	-$175	-$175	-$175	-$175	-$175	-$175	-$175	-$175
	Debt Service	-$4,596	-$4,597	-$4,595	-$4,595	-$4,596	-$4,596	-$4,595	-$4,596
	FVM Operations	-$258	-$265	-$272	-$279	-$287	-$294	-$302	-$310
	Operations	-$41,371	-$44,622	-$47,477	-$48,486	-$50,579	-$52,188	-$54,356	-$60,206
	Operations Contingency	-$901	$0	$0	$0	$0	$0	$0	$0
	Regional Services	-$6,869	-$6,881	-$6,894	-$6,906	-$6,919	-$7,106	-$7,298	-$7,495
	RPTA Planning and Administration	-$5,421	-$5,534	-$5,651	-$5,771	-$5,895	-$6,060	-$6,230	-$6,404
	Safety and Security	-$360	-$205	-$219	-$228	-$238	-$245	-$256	-$283
	SCAT	$0	$0	$0	$0	$0	$0	$0	$0
	Sub-Total Operations Expenditures	*-$83,869*	*-$87,625*	*-$93,367*	*-$95,370*	*-$98,481*	*-$101,344*	*-$104,800*	*-$111,994*
Capital Expenditure									
	BRT ROW Improvements	-$14,472	$0	$0	$0	$0	$0	$0	$0
	Bus Stops	$0	$0	$0	$0	$0	$0	$0	$0
	Facilities Contingency	$0	$0	$0	$0	$0	$0	$0	$0
	Fleet	-$49,058	-$38,099	-$36,526	-$35,099	-$28,938	-$51,683	-$72,297	-$44,199
	Fleet Contingency	$0	$0	$0	$0	$0	$0	$0	$0
	ITS	-$9,500	-$9,500	$0	$0	$0	$0	$0	$0
	Operations and Maintenance	$0	$0	$0	$0	$0	$0	$0	$0
	Park and Ride	-$18,823	-$4,122	-$2,500	-$6,131	-$3,789	$0	$0	$0
	Transit Center	$0	-$2,293	-$939	-$1,560	$0	$0	$0	$0
	Sub-Total Capital Expenditures	*-$91,853*	*-$54,014*	*-$39,966*	*-$42,790*	*-$32,727*	*-$51,683*	*-$72,297*	*-$44,199*
Total Expenditures		-$175,721	-$141,639	-$133,333	-$138,161	-$131,208	-$153,027	-$177,097	-$156,193
Net Revenues less Expenditures		-$10,107	-$6,848	-$4,343	-$4,005	-$1,014	-$262	-$1,864	$1,669
Cumulative Fund Balance		$35,804	$28,956	$24,613	$20,608	$19,593	$19,331	$17,468	$19,136

TLCP Cash Flow
($ thousands)
May 20, 2013

Category	Type	2022	2023	2024	2025	2026	Total
Operations Expenditure							
	ADA	-$33,496	-$34,487	-$35,497	-$36,541	-$20,173	-$480,445
	Alternative Transportation	-$175	-$175	-$175	-$175	-$102	-$2,592
	Debt Service	-$4,595	-$4,595	-$4,596	-$4,595	$0	-$72,110
	FVM Operations	-$319	-$327	-$336	-$345	-$207	-$4,092
	Operations	-$63,101	-$64,957	-$67,034	-$68,611	-$41,133	-$948,586
	Operations Contingency	$0	$0	$0	$0	$0	-$1,712
	Regional Services	-$7,697	-$7,905	-$8,118	-$8,338	-$4,995	-$145,857
	RPTA Planning and Administration	-$6,584	-$6,769	-$6,960	-$7,156	-$4,292	-$108,453
	Safety and Security	-$297	-$305	-$315	-$323	-$193	-$5,938
	SCAT	$0	$0	$0	$0	$0	-$1,124
	Sub-Total Operations Expenditures	*-$116,263*	*-$119,522*	*-$123,032*	*-$126,083*	*-$71,096*	*-$1,770,909*
Capital Expenditure							
	BRT ROW Improvements	$0	$0	$0	$0	$0	-$38,508
	Bus Stops	$0	$0	$0	$0	$0	-$5,688
	Facilities Contingency	$0	$0	$0	$0	$0	$0
	Fleet	-$49,030	-$85,665	-$50,364	-$72,903	-$7,103	-$958,499
	Fleet Contingency	$0	$0	$0	$0	$0	-$3,190
	ITS	$0	$0	$0	$0	$0	-$23,557
	Operations and Maintenance	$0	$0	$0	$0	$0	-$106,522
	Park and Ride	$0	$0	$0	$0	$0	-$81,837
	Transit Center	$0	$0	$0	$0	$0	-$11,176
	Sub-Total Capital Expenditures	*-$49,030*	*-$85,665*	*-$50,364*	*-$72,903*	*-$7,103*	*-$1,228,976*
Total Expenditures		-$165,294	-$205,188	-$173,396	-$198,986	-$78,199	-$2,999,885
Net Revenues less Expenditures		$3,021	-$1,572	$6,356	$5,991	$16,213	$49,145
Cumulative Fund Balance		$22,157	$20,586	$26,941	$32,932	$49,145	

Year of Expenditure $

SUMMARY of PROJECTS	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total Capital Expenditures												
CAPITAL EXPENDITURES (thousands)												
Debt Service - Interest	$0	$0	$0	$0	$2,457	$2,450	$2,450	$2,341	$4,239	$6,130	$8,094	$10,024
Debt Service - Principal	$0	$0	$0	$0	$0	$0	$2,730	$2,840	$2,980	$10,680	$11,115	$22,680
NW Extension PHASE I	$0	$0	$23,185	$33,880	$24,218	$11,146	$1,976	$45,003	$51,807	$90,485	$44,906	$1,500
Central Mesa	$0	$0	$0	$0	$0	$5,263	$6,569	$43,426	$55,060	$57,648	$22,838	$0
Tempe South	$0	$0	$0	$0	$0	$0	$0	$0	$15,996	$39,264	$41,277	$31,886
Glendale	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NW Extension PHASE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Phoenix West	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,008	$8,259	$41,701
NE Phoenix	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CP/EV Regional Reimbursements	$11,700	$43,623	$68,710	$47,320	$58,043	$38,415	$5,255	$0	$0	$0	$0	$0
Main Street - Gilbert Road extension	$0	$0	$0	$0	$0	$0	$0	$0	$3,700	$17,715	$43,001	$37,095
LRV Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$4,750	$4,750	$3,500
Fourteen LRV's	$18,023	$3,454	$11,139	$5,340	$3,600	$630	$0	$0	$15,897	$0	$0	$0
LRV System Fleet Regional Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Alternatives Analyses	$0	$2,502	$3,837	$2,904	$3,772	$4,035	$4,233	$4,576	$3,975	$3,958	$1,688	$1,518
OMC Regional Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
System configuration Study	$0	$680	$779	$693	$1,920	$1,485	$2,667	$1,571	$1,524	$726	$676	$0
Design Criteria	$0	$0	$608	$100	$180	$89	$107	$50	$50	$50	$50	$0
Capital Project Development Administration	$0	$0	$0	$0	$1,253	$1,161	$1,637	$1,662	$1,762	$1,869	$1,982	$1,776
Systemwide Support Infrastructure	$0	$0	$0	$0	$570	$360	$1,110	$1,761	$6,239	$490	$2,786	$8,793
TOTAL CAPITAL REVENUE EXPENDED	**$29,723**	**$50,260**	**$108,258**	**$90,237**	**$96,013**	**$65,032**	**$28,735**	**$103,230**	**$166,730**	**$235,774**	**$191,421**	**$160,473**

FUNDING YOE $												
Capital Revenues (thousands)												
Sec 5309	$0	$0	$0	$0	$0	$0	$0	$15,238	$23,936	$37,736	$26,274	$36,543
CMAQ	$0	$0	$0	$0	$100	$5,415	$5,893	$13,742	$24,146	$21,779	$17,439	$16,276
Sec 5307	$0	$0	$0	$0	$0	$0	$0	$0	$1,750	$2,375	$2,375	$1,750
Sec 5339 (Alt Analysis)	$0	$0	$0	$0	$2,122	$1,214	$1,136	$444	$560	$1,380	$1,150	$414
TIGGER	$0	$0	$0	$0	$0	$0	$0	$0	$2,715	$0	$0	$0
Sec 5337 (FG)	$0	$0	$0	$0	$0	$0	$0	$320	$323	$325	$328	$7,366
STP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,765	$17,988
PTF - approved Prop 400	$22,116	$56,293	$54,622	$47,140	$42,960	$44,403	$46,651	$49,028	$51,995	$54,917	$57,855	$60,893
PTF - net bond proceeds	$0	$0	$0	$55,001	$0	$0	$0	$0	$113,920	$0	$126,006	$0
Phoenix T2000	$18,023	$3,454	$34,324	$37,336	$27,452	($690)	($8,074)	$27,003	$10,861	$0	$0	($60,000)
Phoenix WSD	$0	$2,481	$1,691	$1,230	$684	($1,500)	($1,274)	$153	$140	$345	$288	$104
Phoenix HURF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Glendale	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
City of Mesa	$0	$0	$0	$0	$0	$1	$300	$199	$3,757	$17,715	$24,236	$19,107
RPTA	$0	$0	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500
MAG	$0	$680	$144	$193	$250	$500	$500	$500	$500	$500	$500	$0
Total Revenues	**$40,138**	**$62,908**	**$91,281**	**$141,400**	**$74,067**	**$49,843**	**$45,633**	**$107,128**	**$235,103**	**$137,574**	**$275,716**	**$100,942**

Year of Expenditure $

SUMMARY of PROJECTS	2018	2019	2020	2021	2022	2023	2024	2025	2026	TLCP TOTAL
Total Capital Expenditures										
CAPITAL EXPENDITURES (thousands)										
Debt Service - Interest	$9,087	$8,101	$9,266	$10,385	$9,266	$8,133	$6,919	$5,684	$2,200	**$107,228**
Debt Service - Principal	$23,755	$24,935	$26,030	$26,940	$28,155	$29,235	$30,575	$31,785	$110,000	**$384,435**
NW Extension PHASE I	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$328,105**
Central Mesa	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$190,803**
Tempe South	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$128,423**
Glendale	$2,033	$4,193	$8,722	$27,308	$57,066	$123,365	$111,718	$91,702	$94,453	**$520,561**
NW Extension PHASE II	$0	$0	$0	$3,661	$4,951	$8,733	$26,724	$54,135	$49,007	**$147,212**
Phoenix West	$67,906	$118,632	$221,862	$201,624	$192,713	$198,494	$51,112	$0	$0	**$1,104,311**
NE Phoenix	$0	$0	$0	$0	$0	$0	$0	$13,220	$13,617	**$26,837**
CP/EV Regional Reimbursements	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$273,067**
Main Street - Gilbert Road extension	$35,921	$2,798	$1,744	$995	$433	$0	$0	$0	$0	**$143,403**
LRV Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$16,500**
										$0
Fourteen LRV's	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$58,083**
LRV System Fleet Regional Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
Alternatives Analyses	$1,000	$1,736	$1,296	$571	$3,071	$2,500	$2,500	$0	$0	**$49,673**
OMC Regional Costs	$0	$25,592	$32,981	$6,794	$0	$0	$0	$0	$0	**$65,367**
System configuration Study	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$12,721**
Design Criteria	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$1,284**
Capital Project Development Administration	$1,829	$1,883	$1,939	$1,995	$2,053	$2,112	$2,173	$2,236	$2,300	**$31,621**
Systemwide Support Infrastructure	$3,181	$13,105	$0	$0	$4,167	$6,125	$20,166	$8,429	$10,338	**$87,620**
TOTAL CAPITAL REVENUE EXPENDED	**$144,712**	**$200,975**	**$303,841**	**$280,275**	**$301,875**	**$378,698**	**$251,888**	**$207,192**	**$281,915**	**$3,677,254**
FUNDING YOE $										
Capital Revenues (thousands)										
Sec 5309	$45,418	$71,400	$126,090	$102,999	$131,722	$181,010	$96,085	$70,747	$72,724	$1,037,924
CMAQ	$16,276	$16,651	$16,984	$17,323	$17,653	$17,988	$18,330	$18,678	$19,033	$263,706
Sec 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,250
Sec 5339 (Alt Analysis)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,420
TIGGER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,715
Sec 5337 (FG)	$2,881	$10,484	$0	$0	$3,334	$4,900	$16,133	$6,743	$8,270	$61,408
STP	$24,476	$27,493	$19,299	$14,211	$12,998	$0	$0	$0	$0	$135,229
PTF - approved Prop 400	$63,787	$66,854	$70,252	$73,334	$76,660	$79,770	$83,226	$86,725	$52,974	$1,242,454
PTF - net bond proceeds	$0	$0	$109,036	$0	$0	$0	$0	$0	$0	$403,963
Phoenix T2000	$0	$0	$70,000	$67,618	$65,040	$3,384	$22,069	$28,360	$26,971	$373,132
Phoenix WSD	$433	$719	$788	$571	$571	$0	$0	$0	$0	$7,426
Phoenix HURF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Glendale	$1,011	$1,011	$506	$0	$0	$0	$30,257	$30,257	$30,257	$93,299
City of Mesa	$11,445	($24,694)	($17,555)	($13,215)	($12,566)	$0	$0	$0	$0	$8,731
RPTA	$500	$500	$500	$500	$500	$519	$481	$500	$500	$9,500
MAG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,268
Total Revenues	**$166,228**	**$170,417**	**$395,900**	**$263,341**	**$295,912**	**$287,571**	**$266,581**	**$242,010**	**$248,567**	**$3,698,262**

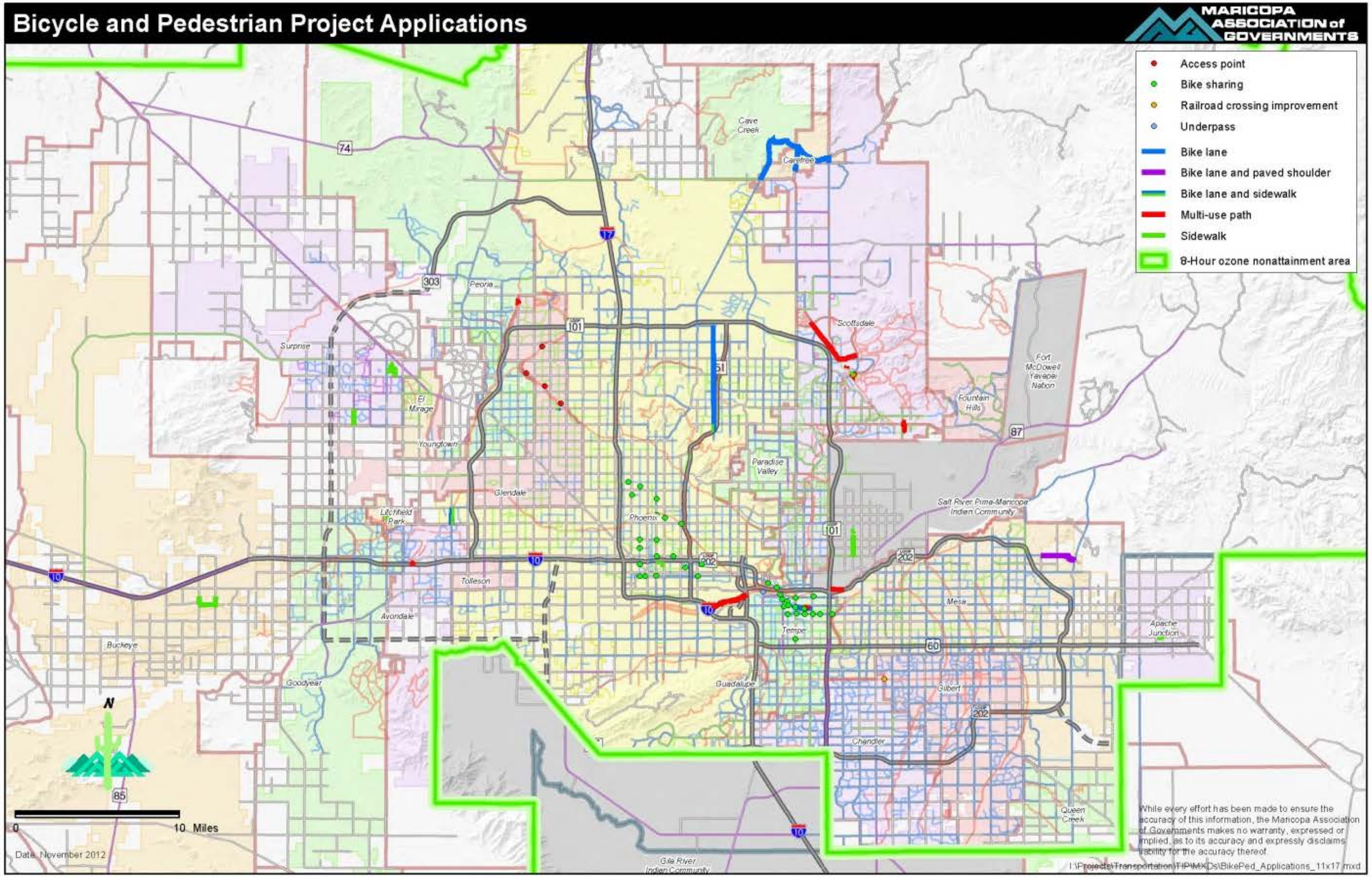
OPERATIONS COST and FUNDING YOE $

SUMMARY of PROJECTS	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
OPERATING EXPENDITURES (thousands)											
Project Operating Costs											
System expenses	$0	$0	$0	$0	$292	$540	$1,620	$1,083	$1,295	$1,467	$1,737
CPEV	$0	$0	$0	$15,762	$32,673	$31,460	$33,466	$35,432	$36,066	$36,309	$37,046
NW Extension Phase I	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,167
Central Mesa	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,167
Tempe Streetcar	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Central Mesa - Gilbert Road	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Capitol/I-10 West	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
West Phoenix/Central Glendale	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NW Extension Phase II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NE Phoenix	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	**$0**	**$0**	**$0**	**$15,762**	**$32,965**	**$32,000**	**$35,086**	**$36,515**	**$37,361**	**$37,776**	**$43,117**
OPERATING REVENUES (thousands)											
Operating Funding Sources											
Phoenix T2000	$0	$0	$0	$7,558	$15,708	$14,261	$15,717	$16,218	$16,416	$16,345	$18,303
Tempe Transit Sales Tax	$0	$0	$0	$3,158	$6,564	$5,959	$6,568	$6,777	$6,860	$6,830	$6,969
Mesa General Fund	$0	$0	$0	$551	$1,145	$1,040	$1,146	$1,182	$1,197	$1,192	$2,841
Federal Funding PM and Other	$0	$0	$0	$0	$222	$240	$1,320	$783	$995	$1,167	$1,437
Advertising	$0	$0	$0	$0	$70	$300	$300	$300	$300	$300	$300
Glendale GO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Fare Revenues	$0	$0	$0	$4,495	$9,257	$10,200	$10,035	$11,256	$11,594	$11,941	$13,268
TOTAL	**$0**	**$0**	**$0**	**$15,762**	**$32,965**	**$32,000**	**$35,086**	**$36,515**	**$37,361**	**$37,776**	**$43,117**

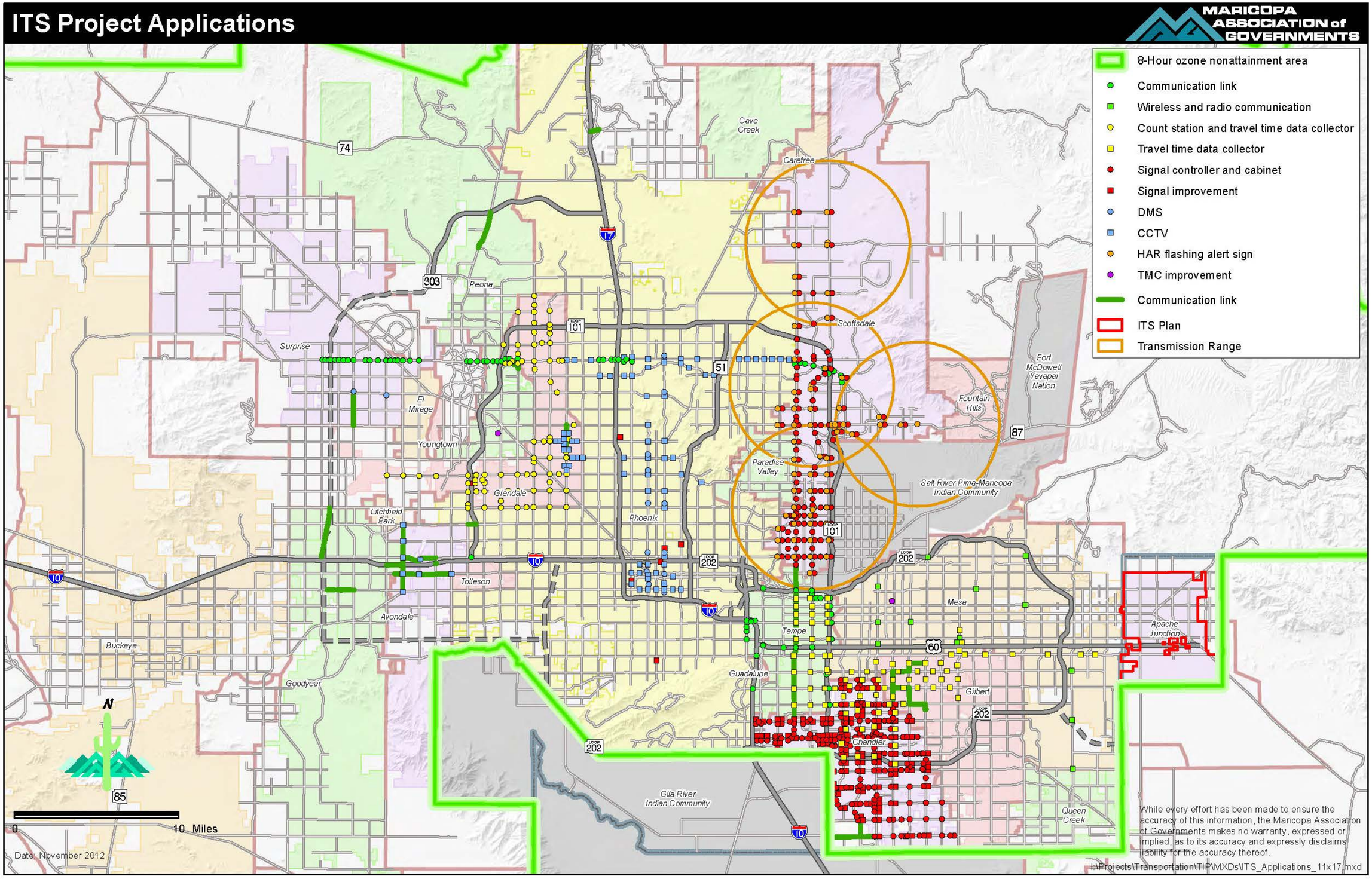
OPERATIONS COST and FUNDING YOE $

SUMMARY of PROJECTS	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	TLCP TOTAL
OPERATING EXPENDITURES (thousands)											
Project Operating Costs											
System expenses	$1,780	$1,825	$1,870	$1,917	$1,966	$2,016	$2,067	$2,120	$2,175	$2,231	**$28,001**
CPEV	$35,185	$35,544	$35,968	$37,037	$38,154	$39,305	$40,490	$40,914	$40,431	$41,648	**$642,889**
NW Extension Phase I	$6,157	$6,220	$6,294	$6,481	$6,677	$6,878	$7,086	$7,160	$7,075	$7,288	**$69,485**
Central Mesa	$6,157	$6,220	$6,294	$6,481	$6,677	$6,878	$7,086	$7,160	$7,075	$7,288	**$69,485**
Tempe Streetcar	$224	$2,667	$2,699	$2,779	$2,863	$2,949	$3,038	$3,070	$3,034	$3,125	**$26,450**
Central Mesa - Gilbert Road	$0	$0	$3,795	$3,973	$4,092	$4,216	$4,343	$4,388	$4,337	$4,467	**$33,610**
Capitol/I-10 West	$0	$0	$0	$0	$0	$0	$0	$13,070	$22,237	$22,906	**$58,213**
West Phoenix/Central Glendale	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
NW Extension Phase II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
NE Phoenix	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
TOTAL	**$49,504**	**$52,477**	**$56,921**	**$58,669**	**$60,429**	**$62,242**	**$64,109**	**$77,882**	**$86,364**	**$88,955**	**$928,134**
OPERATING REVENUES (thousands)											
Operating Funding Sources											
Phoenix T2000	$20,457	$20,667	$20,913	$21,534	$22,184	$22,853	$23,542	$33,591	$40,185	$41,395	**$387,848**
Tempe Transit Sales Tax	$6,798	$8,820	$8,925	$9,191	$9,468	$9,753	$10,047	$10,153	$10,033	$10,335	**$143,206**
Mesa General Fund	$5,773	$5,832	$8,747	$9,056	$9,329	$9,610	$9,900	$10,004	$9,886	$10,183	**$98,613**
Federal Funding PM and Other	$1,480	$1,525	$1,570	$1,617	$1,666	$1,716	$1,767	$1,820	$1,875	$1,931	**$23,132**
Advertising	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	**$4,870**
Glendale GO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
Fare Revenues	$14,695	$15,334	$16,465	$16,971	$17,483	$18,010	$18,553	$22,015	$24,085	$24,810	**$270,466**
TOTAL	**$49,504**	**$52,477**	**$56,921**	**$58,669**	**$60,429**	**$62,242**	**$64,109**	**$77,882**	**$86,364**	**$88,955**	**$928,134**

Figure 4 MAG CMAQ Bicycle and Pedestrian Projects

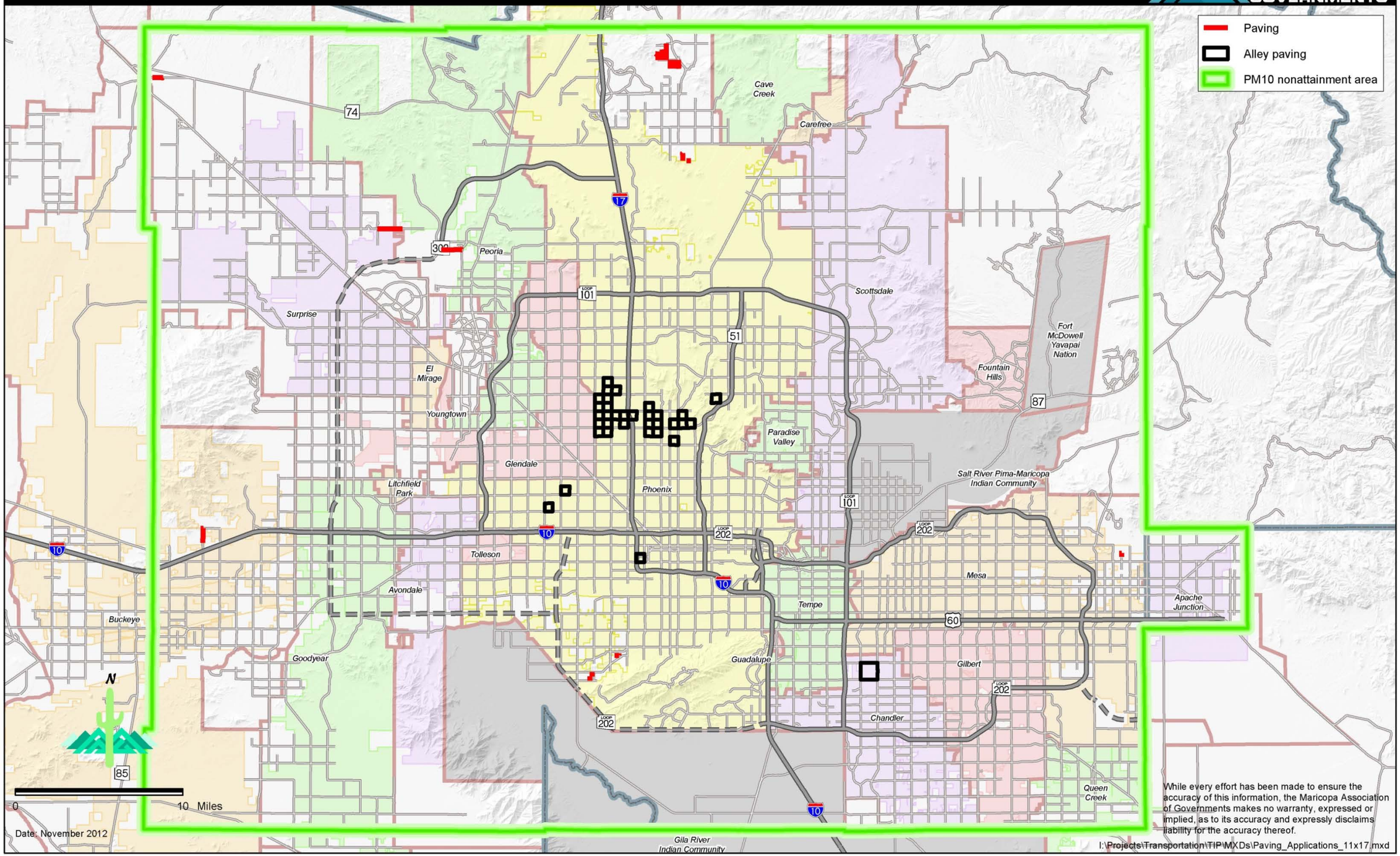


ITS Project Applications



Paving Project Applications

MARICOPA ASSOCIATION of GOVERNMENTS



Date: November 2012