

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY...

~ REVISED ~

DATE:

July 16, 2012

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program and to the Regional Transportation Plan 2010 Update

SUMMARY:

REVISED: This material has been revised to reflect that on July 11, 2012, the MAG Management Committee recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update, and also to reflect public comment made at the meeting. In addition, the motion on this agenda item has been updated. The tables included in the agenda mail out have not changed. The modified portion of the motion is in ***bold italics***. This modification is necessary due to the pending funding apportionments for federal fiscal year (FFY) 2012 from Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). President Obama signed the new transportation authorization bill on July 6, 2012. FHWA and FTA have not released the final funding amounts for FFY 2012, and will most likely do so when MAG Committees are not scheduled to meet. Based on the federal funding amounts directed to the MAG region, modifications to funding amounts to previously approved FFY 2012 Closeout projects will be needed.

The Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified sixteen times with the last modification approved on June 27, 2012.

Since then, there is a need to modify projects in the programs. The amendment requires a new conformity determination on the FY2011-2015 TIP and Regional Transportation Plan 2010 Update. In addition, the administrative modification includes minor project revisions that do not require a conformity determination. The new Finding of Conformity and conformity consultation on these projects will be included in the MAG Committee process as separate agenda items beginning with the July 11, 2012, MAG Management Committee meeting.

Table A includes all Highway and Transit Program project requests for changes and modifications to the FY 2011-15 TIP and 2010 Regional Transportation Plan. Table B includes all Highway and Transit Program project requests for changes and modifications that are outside of the TIP window. The project modifications related to the rebalancing of the Freeway Life Cycle Program, approved by the MAG Regional Council on May 23, 2012, are also included in Table A and Table B.

In 2008, the light rail Northwest Phase 1 Extension Project, originally planned for 2012, was put on hold until 2023 due to economy driven reductions in Transit 2000 tax revenues. METRO is proposing accelerating this extension project to be completed in 2016, consistent with the sequence of project implementation in the original RTP. The majority of the design was completed in fall of 2009. The City of Phoenix has completed most of the land acquisition. The project line items for the Northwest Phase 1 Extension are included in Table A.

METRO requested line item changes to the Central Mesa light rail extension to reflect budget changes that meet the updated schedules and the grant agreement. Items are included in Table A.

The projects listed in Table C are requested modifications to Arterial Life Cycle Program (ALCP) projects in the FY 2011 - 2015 TIP. The City of Mesa and the Town of Gilbert are requesting to change the lead agency responsibilities on the Power Road: Santan Freeway to Pecos Road project from the Town of Gilbert to the City of Mesa.

The projects listed in Table D are ALCP projects outside the current TIP window. The changes in Table C will be incorporated into the TIP pending approval, but will not be included in the approved ALCP until the program is rebalanced. It is anticipated that the rebalanced ALCP will be presented for approval through the Committee process in October 2012. At that time, the schedule changes in Tables C and D will be incorporated into the ALCP.

PUBLIC INPUT:

At the July 11, 2012, Management Committee meeting, a citizen stated that the Broadway curve has the most pollution, congestion and accidents on the Interstate 10 corridor, and creating more heat island effect with more traffic lanes is not needed. The citizen suggested getting the federal government interested with the TIGER program, and having elevated transportation, whether it be buses, etc., at the Broadway curve, not at grade rail. The citizen suggested that this system could even run from the Arizona-Mexico border through Tucson to Las Vegas. The citizen stated that she thought that neither the TIP or conformity will pass the EPA budget.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update; *and necessary project funding modifications related to approved federal fiscal year 2012 Closeout projects, based on the forthcoming final apportionment tables from Federal Highway Administration and Federal Transit Administration.*

PRIOR COMMITTEE ACTIONS:

On July 11, 2012, the MAG Management Committee recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

David Cavazos, Phoenix, Chair
Dr. Spencer Isom, El Mirage, Vice Chair
Matt Busby for George Hoffman, Apache Junction
Rogene Hill for Charlie McClendon, Avondale

David Johnson for Stephen Cleveland, Buckeye
* Gary Neiss, Carefree
Wayne Anderson for Usama Abujbarah, Cave Creek
Rich Dlugas, Chandler

Alfonso Rodriguez for Phil Dorchester,
 Fort McDowell Yavapai Nation
 Ken Buchanan, Fountain Hills
 Rick Buss, Gila Bend
 * David White, Gila River Indian Community
 Patrick Banger, Gilbert
 Horatio Skeete, Glendale
 # Romina Khananisho for Brian Dalke,
 Goodyear
 * Bill Hernandez, Guadalupe
 * Darryl Crossman, Litchfield Park
 Kari Kent for Christopher Brady, Mesa
 * Jim Bacon, Paradise Valley
 Carl Swenson, Peoria

John Kross, Queen Creek
 * Bryan Meyers, Salt River Pima-Maricopa
 Indian Community
 Chief Alan Rodbell, Scottsdale
 Michael Celaya for Chris Hillman, Surprise
 Charlie Meyer, Tempe
 * Reyes Medrano, Tolleson
 Joshua Wright, Wickenburg
 Lloyce Robinson, Youngtown
 * John Halikowski, ADOT
 Tom Manos, Maricopa County
 Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.

Participated by telephone conference call. + Participated by videoconference call.

Transportation Review Committee: On June 28, 2012, the Transportation Review Committee (TRC) recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG TIP, the FY 2012 Arterial Life Cycle Program, and as appropriate, to the RTP 2010 Update. Changes to the tables since TRC recommendation are tinted in **yellow**.

MEMBERS ATTENDING

Scottsdale: David Meinhart, Chair
 Avondale: David Fitzhugh, Vice-Chair
 ADOT: Kwi-Sung Kang for Floyd Roehrlich
 Buckeye: Scott Lowe
 Chandler: Patrice Kraus
 El Mirage: Jorge Gastelum for Lance
 Calvert
 Fountain Hills: Randy Harrel
 * Gila Bend: Eric Fitzer
 * Gila River: Doug Torres
 Gilbert: Kurt Sharp for Leah Hubbard
 Glendale: Robert Darr for Terry Johnson
 Goodyear: Cato Esquivel
 # Guadalupe: Gino Turrubiarres

Litchfield Park: Woody Scoutten
 Maricopa County: John Hauskins
 Mesa: Jeff Martin for Scott Butler
 * Paradise Valley: Bill Mead
 Peoria: Andrew Granger
 Phoenix: Rick Naimark
 * Queen Creek: Troy White
 RPTA: Bryan Jungwirth
 Surprise: Nick Mascia for Bob Beckley
 Tempe: Chad Heinrich
 Valley Metro Rail: John Farry
 Wickenburg: Rick Austin
 Youngtown: Grant Anderson for Lloyce
 Robinson

EX-OFFICIO MEMBERS ATTENDING

* Street Committee: Charles Andrews,
 Avondale
 ITS Committee: Debbie Albert, Glendale

* Bicycle/Pedestrian Committee: Katherine
 Coles, Phoenix
 * Transportation Safety Committee: Julian
 Dresang, Tempe

* Members neither present nor represented by proxy.

+ Attended by Videoconference # Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table A. Federal Funded and Regionally Significant Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

6/29/2012

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-154	ADOT	101 (Agua Fria): Maryland Ave TI	Construct HOV direct connection ramp	2013	2014	0.2	Ramp	Ramp	STAN/RARF	\$ 8,000,000	\$ -	\$ 6,500,000	\$ 14,500,000	Amend: Add a new Design Build project in FY 2013. This project will provide direct access to the SR101L HOV lanes from Maryland Ave.
DOT13-151	ADOT	74: I-17 and Lake Pleasant Parkway	Design Drainage Improvements	2013	Mar-16	0.3	2	2	STP	\$ 4,275	\$ 70,725	\$ -	\$ 75,000	Amend: Add a new district minor design project in FY 2013 for 75,000.
DOT13-152	ADOT	303: El Mirage Rd	Design TI	2013	Feb-16	0.2	4	4	IM	\$ -	\$ 1,320,200	\$ 79,800	\$ 1,400,000	Amend: Add a new design project in FY 2013 based on the re-balancing efforts.
DOT07-329R	ADOT	17: Peoria Ave to Greenway Rd	Construct drainage improvements	2022	-	3	8	8	IM	\$ -	\$ 15,559,500	\$ 940,500	\$ 16,500,000	Amend: Delete from TIP construction project moved to FY 2022 from FY 2015 based on the re-balancing efforts.
DOT07-637	ADOT	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	2020	-	6.3	4	8	RARF	\$ -	\$ -	\$ 4,800,000	\$ 4,800,000	Amend: Delete from TIP design project moved to FY 2020 from FY 2014 based on the re-balancing efforts.
DOT09-698	ADOT	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 lanes to 6, plus HOV lanes	2021	-	6.3	4	8	NHS	\$ -	\$ 65,195,000	\$ 3,705,000	\$ 68,900,000	Amend: Delete from TIP construction project moved to FY 2021 from FY 2015 based on the re-balancing efforts.
DOT12-115	ADOT	10:32nd St - SR202L, Santan, Phase 1	Design Local Express Lanes	2017	Jan-21	11	13	13	IM	\$ -	\$ 11,033,100	\$ 666,900	\$ 11,700,000	Amend: Delete from TIP; Defer design project to FY 2017 from FY 2012 based on the re-balancing efforts.
DOT12-116	ADOT	10:32nd St - SR202L, Santan, Phase 2	Design Local Express Lanes	2018	-	11	13	18	RARF	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	Amend: Delete from TIP design project moved to FY 2018 from FY 2012 based on the re-balancing efforts.
DOT12-119	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	Design new freeway	2013	Aug-17	5.5	0	8	NHS	\$ -	\$ 15,088,000	\$ 912,000	\$ 16,000,000	Amend: Defer design project to FY 2013 from FY 2012 based on the re-balancing efforts.
DOT12-128	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	R/W Acquisition	2013	Aug-17	5.5	0	8	STP-AZ	\$ -	\$ 75,440,000	\$ 4,560,000	\$ 80,000,000	Amend: Defer design project to FY 2013 from FY 2012 based on the re-balancing efforts.
DOT12-835	ADOT	17: Arizona Canal - SR101L	Design general purpose lanes	2020	-	6.0	8	10	RARF	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	Amend: Delete from TIP design project moved to FY 2020 from FY 2014 based on the re-balancing efforts.
DOT13-101	ADOT	10: SR85 - Dysart Rd	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	2013	Feb-14	16.0	6/8	6/8	IM	\$ 1,995	\$ 33,005	\$ -	\$ 35,000	Amend: Add a new sign rehabilitation design project in FY 2013 for \$35,000.
DOT13-104	ADOT	74: MP 22- MP 30	Pavement Preservation	2013	Aug-13	8.0	2	2	STP	\$ 285,000	\$ 4,715,000	\$ -	\$ 5,000,000	Amend: Add a new pavement preservation project in FY 2013 for \$5,000,000.

Maricopa Association of Governments

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-129	ADOT	10: 32nd St – SR202L – Santan, Phase 1	Construct Local Express Lanes	2019	-	11	13	13	STP-AZ	\$	\$ 17,400,000	\$ 150,000,000	\$ 167,400,000	Amend: Delete from TIP construction project moved to FY 2019 from FY 2013 based on the re-balancing efforts.
DOT13-130	ADOT	10: 32nd St – SR202L – Santan, Phase 3	Design	2019	-	11	13	18	RARF	\$	\$	\$ 9,400,000	\$ 9,400,000	Amend: Delete from TIP design project moved to FY 2019 from FY 2013 based on the re-balancing efforts.
DOT13-153	ADOT	303: I-10 Reliever/MC85 - I-10, Phase 1	Design new freeway	2013	Sep-17	1	0	6	IM	\$ -	\$ 4,243,500	\$ 256,500	\$ 4,500,000	Amend: Add a new design project in FY 2013 based on the re-balancing efforts.
DOT13-162	ADOT	Various - SR 101L at Southern Ave., Broadway Rd., University Dr.; I-17 at Thomas Rd. and Van Buren St.	Construct Pump Station Improvements	2013	Jun-13	0.2	8	8	STP	\$ 95,190	\$ 1,574,810	\$ -	\$ 1,670,000	Amend: Add a new district minor construction project in FY 2013 for \$1,670,000.
DOT13-163	ADOT	Various - I-10 and SR 101L	Scope Drainage Tunnel System Improvements	2013	Jun-15	0.2	8	8	NH	\$ 5,700	\$ 94,300	\$ -	\$ 100,000	Amend: Add a new district minor scoping project in FY 2013 for \$100,000.
DOT13-164	ADOT	101: 27th Ave to 7th Ave	Construct EB Restripe	2013	Jun-13	2.0	8	8	NH	\$ 65,949	\$ 1,091,051	\$ -	\$ 1,157,000	Amend: Add a new district minor construction project in FY 2013 for \$1,157,000.
DOT13-165	ADOT	101: Red Mountain - Chandler Blvd	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	2013	Sep-16	9.0	8	8	NH	\$ 11,400	\$ 188,600	\$ -	\$ 200,000	Amend: Add a new sign rehabilitation design project in FY 2013 for \$200,000.
DOT13-190	ADOT	10: 3rd Ave to 3rd St Deck Park Tunnel	Design Drainage Improvements	2013	Jun-14	1.0	10	10	IM	\$ 7,125	\$ 117,875	\$ -	\$ 125,000	Amend: Add a new district minor design project in FY 2013 for \$125,000.
DOT13-190	ADOT	MAG Region wide	Installation of PED Countdown Signal Heads	2013	Jun-15	0.2	8	8	HSIP	\$ 32,262	\$ 533,738	\$ -	\$ 566,000	Amend: Add a new safety improvement project in FY 2013 for \$566,000.
DOT13-191	ADOT	10: 3rd Ave and 3rd St	Design Pump Station Improvements	2013	Apr-14	0.1	10	10	IM	\$ 7,125	\$ 117,875	\$ -	\$ 125,000	Amend: Add a new district minor design project in FY 2013 for \$125,000.
DOT13-192	ADOT	10: Wild Horse Pass to Queen Creek	Design Widening, EB	2013	Jun-14	2.0	4	5	IM	\$ 14,250	\$ 235,750	\$ -	\$ 250,000	Amend: Add a new district minor design project in FY 2013 for \$250,000. Approx .8 miles of Auxiliary lanes, and 2 miles of pavement preservation.
DOT13-950	ADOT	17: Arizona Canal – SR101L	Construct General-Purpose Lane	2022	-	6.0	8	10	IM/NHS	\$	\$ 81,475,000	\$ 4,925,000	\$ 86,400,000	Amend: Delete from TIP construction project to FY 2022 from FY 2015 based on the re-balancing efforts.
DOT14-104	ADOT	88: Tonto Forest (Goldfield Rd - Canyon Lake)	Spot Safety Improvements	2014	Aug-14	7.1	2	2	HSIP	\$ 124,545	\$ 2,060,455	\$ -	\$ 2,185,000	Amend: Add a new safety improvement project in FY 2014 for \$2,185,000. Provide paved shoulders and install guard rail at nine locations.

Maricopa Association of Governments

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT14-105	ADOT	10: 32nd St - SR202L - Santan, Phase 3	RAW Acquisition	2021	-	11	13	18	IM	\$ -	\$ 44,509,600	\$ 2,690,400	\$ 47,200,000	Amend: Delete from TIP R/W project moved to FY 2021 from FY 2014 based on the re-balancing efforts.
DOT14-106	ADOT	10: SR85 - Dysart Rd	Construct Sign Rehabilitation	2014	Feb-14	16.0	6/8	6/8	IM	\$ 22,800	\$ 377,200	\$ -	\$ 400,000	Amend: Add a new sign rehabilitation construction project in FY 2014 for \$400,000.
DOT14-107	ADOT	10: SR85 - Verrado Way, EB	Pavement Preservation	2014	Jun-14	7.0	6.0	6.0	IM	\$ 299,307	\$ 4,951,693	\$ -	\$ 5,251,000	Amend: Add a new pavement preservation project in FY 2014 for \$5,251,000.
DOT14-108	ADOT	10: Wild Horse Pass to Riggs Rd	Pavement Preservation	2014	Aug-14	4.0	4	4	IM	\$ 213,750	\$ 3,536,250	\$ -	\$ 3,750,000	Amend: Add a new pavement preservation project in FY 2014 for \$3,750,000.
DOT14-110	ADOT	17: New River Bridge, Str #1290 & 1291	Scour Retrofit	2014	May-14	0.2	4	4	BR	\$ 39,900	\$ 660,100	\$ -	\$ 700,000	Amend: Add a new bridge preservation project in FY 2014 for \$700,000.
DOT14-111	ADOT	202 (South Mountain): I-10 Maricopa - 24th St (Seq 1)	Design new freeway	2014	Jan-19	3	0	8	IM	\$ -	\$ 7,544,000	\$ 456,000	\$ 8,000,000	Amend: Add a new design project in FY 2014 based on the re-balancing efforts.
DOT14-113	ADOT	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	Scour Retrofit	2014	Jul-14	0.2	4	4	BR	\$ 21,090	\$ 348,910	\$ -	\$ 370,000	Amend: Add a new bridge preservation project in FY 2014 for \$370,000.
DOT14-112	ADOT	202 (South Mountain): 24th St - 17th Ave (Seq 2)	Design new freeway	2014	Nov-19	3.8	0	8	NHS	\$ -	\$ 8,769,900	\$ 530,100	\$ 9,300,000	Amend: Add a new design project in FY 2014 based on the re-balancing efforts.
DOT14-114	ADOT	88: Apache jct - Tortilla Flat	Pavement Preservation	2014	Nov-14	9.0	2	2	STP	\$ 228,000	\$ 3,772,000	\$ -	\$ 4,000,000	Amend: Add a new pavement preservation project in FY 2014 for \$4,000,000.
DOT14-119	ADOT	202 (South Mountain): I-10 Papago/SR202L System Interchange (Seq 9)	Design new system TI	2014	Jan-20	0.5	System TI	System TI	IM	\$ -	\$ 9,901,500	\$ 598,500	\$ 10,500,000	Amend: Add a new design project in FY 2014 based on the re-balancing efforts.
DOT14-133	ADOT	74: I-17 and Lake Pleasant Parkway	Preliminary Engineering Ph 1 & 2, Drainage Improvements	2014	Mar-16	0.3	2	2	STP	\$ 10,260	\$ 169,740	\$ -	\$ 180,000	Amend: Add a new district minor project in FY 2014 for \$180,000.
DOT14-144	ADOT	10: 32nd St - SR202L - Santan, Phase 2	Construct Local Express Lanes	2020	-	11	13	18	IM/STP-AZ	\$ -	\$ 107,502,000	\$ 6,498,000	\$ 114,000,000	Amend: Delete from TIP construction project moved to FY 2020 from FY 2014 based on the re-balancing efforts.
DOT14-145	ADOT	10: Sky Harbor West Airport Access	Design	2024	-	0.2	13	13	RARF	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000	Amend: Delete from TIP design project moved to FY 2024 from FY 2014 based on the re-balancing efforts.
DOT14-146	ADOT	10: Sky Harbor West Airport Access	R/W Acquisition	2024	-	0.2	13	13	RARF	\$ -	\$ -	\$ 10,600,000	\$ 10,600,000	Amend: Delete from TIP R/W project moved to FY 2024 from FY 2014 based on the re-balancing efforts.
DOT14-148	ADOT	202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3	Construction	2015	May-17	5.5	0	8	RARF	\$ -	\$ -	\$ 227,700,000	\$ 227,700,000	Amend: Defer construction project to FY 2015 from FY 2014 based on the re-balancing efforts.

Maricopa Association of Governments

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT14-150	ADOT	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	R/W Acquisition	2015	Mar-19	2	0	8	RARF	\$ -	\$ -	\$ 131,000,000	\$ 131,000,000	Amend: Defer R/W project to FY 2015 from FY 2014 based on the re-balancing efforts.
DOT14-190	ADOT	10: Deck Park Tunnel	Construct Drainage Improvements	2014	Jun-14	1.0	10	10	IM	\$ 59,964	\$ 992,036	\$ -	\$ 1,052,000	Amend: Add a new district minor project in FY 2014 for \$1,052,000.
DOT14-191	ADOT	10: 3rd Ave and 3rd St	Construct Pump Station Improvements	2014	Apr-15	0.1	10	10	IM	\$ 20,976	\$ 347,024	\$ -	\$ 368,000	Amend: Add a new district minor project in FY 2014 for \$368,000.
DOT14-192	ADOT	10: Wild Horse Pass to Queen Creek	Roadway Widening, EB	2014	Jun-14	2.0	4	5	IM	\$ 149,853	\$ 2,479,147	\$ -	\$ 2,629,000	Amend: Add a new district minor construction project in FY 2014 for \$2,629,000. Approx .8 miles of Auxiliary lanes, and 2 miles of pavement preservation.
DOT15-106	ADOT	17: Indian School Rd - Peoria Ave	Sign Rehabilitation	2015	May-15	6.0	8	8	IM	\$ 142,500	\$ 2,357,500	\$ -	\$ 2,500,000	Amend: Add a new sign rehabilitation project in FY 2015 for \$2,500,000.
DOT15-111	ADOT	202 (South Mountain): I-10 Maricopa - 24th St (Seg 1)	R/W Acquisition	2015	Jan-19	3	0	8	IM	\$ -	\$ 47,150,000	\$ 2,850,000	\$ 50,000,000	Amend: Add a new R/W project in FY 2015 based on the re-balancing efforts.
DOT15-114	ADOT	202 (South Mountain): 51st Ave - Elliot Rd (Seg 4)	Design new freeway	2015	Oct-20	1.7	0	8	NHS	\$ -	\$ 4,243,500	\$ 256,500	\$ 4,500,000	Amend: Add a new design project in FY 2015 based on the re-balancing efforts.
DOT15-115	ADOT	202 (South Mountain): Elliot Rd - Baseline Rd (Seg 5)	Design new freeway	2015	Mar-21	2	0	8	IM	\$ -	\$ 6,318,100	\$ 381,900	\$ 6,700,000	Amend: Add a new design project in FY 2015 based on the re-balancing efforts.
DOT15-133	ADOT	17: Buckeye Rd, Grant St, Jefferson St & Adams St	Construct Electrical Rehabilitation	2015	Jun-15	0.1	6	6	IM	\$ 59,964	\$ 992,036	\$ -	\$ 1,052,000	Amend: Add a new district minor project in FY 2015 for \$1,052,000.
DOT15-150	ADOT	202: McKellips Rd	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2015	Apr-17	0.1	6	6	STP	\$ 2,850	\$ 47,150	\$ -	\$ 50,000	Amend: Add a new district minor project in FY 2015 for \$50,000.
DOT15-161	ADOT	10: 16th Street	Construct Pump Station Improvements	2015	Oct-15	0.1	12	12	IM	\$ 10,488	\$ 173,512	\$ -	\$ 184,000	Amend: Add a new district minor construction project in FY 2015 for \$184,000.
DOT15-169	ADOT	MAG Region: in various locations of the I-10 and SR101L	Construct Drainage Tunnel Improvements	2015	Jun-15	0.2	8	8	STP	\$ 89,889	\$ 1,487,111	\$ -	\$ 1,577,000	Amend: Add a new district minor project in FY 2015 for \$1,577,000.
DOT15-170	ADOT	10: 32nd St - SR202L - Santan, Phase 3	Construct Local Express Lanes	2024	-	11	13	18	STP-AZ	\$ -	\$ 40,000,000	\$ 94,600,000	\$ 134,600,000	Amend: Delete from TIP construction project moved to FY 2024 from FY 2015 based on the re-balancing efforts.
DOT15-171	ADOT	10: Sky Harbor West Airport Access	Construct Access Ramps	2025	-	0.2	13	13	RARF	\$ -	\$ -	\$ 37,400,000	\$ 37,400,000	Amend: Delete from TIP construction project moved to FY 2025 from FY 2015 based on the re-balancing efforts.
DOT15-172	ADOT	202 (Red Mountain Fwy): SR101L - Gilbert Rd	Construct General Purpose Lane	2019	-	5.6	8	10	RARF	\$ -	\$ -	\$ 69,000,000	\$ 69,000,000	Amend: Delete from TIP construction project moved to FY 2019 from FY 2015 based on the re-balancing efforts.

Maricopa Association of Governments

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT15-178	ADOT	202 (South Mountain):- Salt River to Buckeye Rd, Segment 8	Construction	2017	Mar-19	2	0	8	STP-AZ-NH	\$	\$ 20,000,000	\$ 157,100,000	\$ 177,100,000	Amend: Delete from TIP; Defer construction project to FY 2017 from FY 2015 based on the re-balancing efforts. Change funding source to NH from STP-AZ.
DOT15-192	ADOT	202 (South Mountain):- Salt River Bridge, Segment 7	Construction	2016	Jan-18	0.5	0	8	RARF	\$	\$	\$ 99,400,000	\$ 99,400,000	Amend: Delete from TIP; Defer construction project to FY 2016 from FY 2015 based on the re-balancing efforts.
DOT15-838	ADOT	60: Sossaman Rd to Meridian Rd	Construct Drainage Improvements	2015	May-16	5.0	8	8	STP	\$ 54,036	\$ 893,964	\$ -	\$ 948,000	Amend: Add a new district minor project in FY 2015 for \$948,000.
BKY10-801	Buckeye	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Interconnect traffic signals	2014	2015	6	4	4	CMAQ	\$ 90,000	\$ 210,000	\$ -	\$ 300,000	Amend: Request to defer the project to end of FY 2014 when AZPR2X is received (~Sept 30, 2014).
BKY13-901	Buckeye	Town of Buckeye	Alarcon Blvd and Kino Place Pedestrian Corridor Project	2014	2015	10.5	2	2	CMAQ	\$ 174,572	\$ 400,000	\$ -	\$ 574,572	Amend: Request to defer the project to end of FY 2014 when AZPR2X is received (~Sept 30, 2014).
ELM14-101	El Mirage	Various Arterial Traffic Signals within City of El Mirage	Construct arterial traffic signal enhancements	2015	-	13	0	0	CMAQ	\$ 101,805	\$ 383,495	\$ -	\$ 485,300	Amend: Defer project in the TIP 2-years to 2015
ELM14-102	El Mirage	Thunderbird Road to Port Royale Lane	Construct multiuse path	2014	-	0.9	0	0	CMAQ	\$ 339,786	\$ 792,835	\$	\$ 1,132,621	Amend: Delete the project in the TIP
GLB13-102	Gilbert	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Construct pave unpaved road project	2014	2015	0.75	2	2	CMAQ	\$ 15,000	\$ 248,125	\$ -	\$ 263,125	Amend: Change project location description
GLB13-906	Gilbert	Seven intersections near Baseline Rd. and Val Vista Dr. (approximately three miles)	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	2013	n/a	9.5	0	0	CMAQ	\$ 63,000	\$ 122,234	\$ -	\$ 185,234	Amend: Request to change the location description.
QNC12-804	Queen Creek	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Phase III of the Town's ITS program: Connecting 6 traffic signals/CCTV's to existing system	2013	n/a	2.5	n/a	n/a	CMAQ	\$ -	\$ 254,235	\$ -	\$ 254,235	Amend: Defer project to 2013
QNC13-902	Queen Creek	Various Locations Town-wide	Ten wireless traffic signal connections	2013	n/a	10	4	4	CMAQ	\$ 45,000	\$ 105,000	\$	\$ 150,000	Amend: Delete the project. The improvements are being completed as part of other projects.
SCT13-902	Scottsdale	Citywide	Last mile connections from city Fiber Network	2014	2015	1	0	0	CMAQ	\$ 350,000	\$ 350,000	\$ -	\$ 700,000	Amend: Defer project to 2014

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SUR12-801C	Surprise	Dove Valley Rd: 187th Ave to 203rd Ave	Pave Unpaved Road	2013		0	2	2	CMAQ	\$ -	\$ 925,000	\$ -	\$ 925,000	Amend:Defer the project to allow for time for right of way acquisition. The design and clearances are complete. A federally funded right of way phase has obligated for the project.
SUR13-901	City of Surprise	Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd. to Cotton Ln.	Construct fiber optic interconnect to connect TI traffic signals, CCTC cameras, DMS, and connect ITS Fiber	2013	2014	-	n/a	n/a	CMAQ	\$ 322,901	\$ 753,437	\$ -	\$ 1,076,338	Amend the limits of the project to the following: Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd. to Cotton Ln.

Changes to TIP in Red

Table A. Federal Funded and Regionally Significant Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

TRANSIT														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length	A.L.I.	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMR13-928T	VMR	Central Mesa LightRail	Sm Starts: Professional Services	2013	2016	3.1	14.08.80	2013	5309 SS	\$ -	\$ 5,519,188	\$ 4,265,622	\$ 9,784,810	Amend: Increase budget \$4,145,138 (increase fed \$2,338,093, increase regional \$1,807,045).
VMR14-928T	VMR	Central Mesa LightRail	Sm Starts: Professional Services	2014	2016	3.1	14.08.80	2014	5309 SS	\$ -	\$ 6,628,801	\$ 5,123,211	\$ 11,752,012	Amend: Increase budget \$4,145,138 (increase fed \$2,338,093, increase regional \$1,807,045).
VMR13-926T	VMR	Central Mesa LightRail	Sm Starts: Unallocated Contingency	2013	2016	3.1	14.09.90	2013	5309 SS	\$ -	\$ 1,339,717	\$ 1,035,429	\$ 2,375,146	Amend: decrease budget \$547,002 (decrease fed \$308,540, decrease regional \$238,462).
VMR14-926T	VMR	Central Mesa LightRail	Sm Starts: Unallocated Contingency	2014	2016	3.1	14.09.90	2014	5309 SS	\$ -	\$ 1,342,382	\$ 1,037,489	\$ 2,379,871	Amend: Decrease budget \$547,003 (decrease fed \$308,541, decrease regional \$238,462).
VMR13-927T	VMR	Central Mesa LightRail	Sm Starts: Finance Charges	2013	2016	3.1	14.10.10	2013	5309 SS	\$ -	\$ 687,595	\$ 531,422	\$ 1,219,017	Amend: Decrease budget \$1,219,017 (decrease fed \$127,199, decrease regional \$98,309).
VMR14-927T	VMR	Central Mesa LightRail	Sm Starts: Finance Charges	2014	2016	3.1	14.10.10	2014	5309 SS	\$ -	\$ 654,710	\$ 506,007	\$ 1,160,717	Amend: Decrease budget \$225,509 (decrease fed \$127,200, decrease regional \$98,309).
VMR13-102T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Utility Relocation (Non-Prior Rights)	2013	2016	3.2	13.75.95	2013	PTF	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	Admin Mod: Modify Location and Work Description, increase costs from \$7.5 mil to \$8 mil.
VMR13-103T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	19th Avenue Roadway Improvements	2013	2016	3.2	13.23.01	2013	Local	\$ 28,682,000	\$ -	\$ -	\$ -	Admin Mod: Increase funding from \$21 mill to \$ 28.682 mill (City of Phoenix Advance)
VMR13-111T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Utility Relocation (Non-Prior Rights)	2014	2016	3.2	13.75.95	2014	PTF	\$ -	\$ -	\$ 5,265,000	\$ 5,265,000	Amend: New Project (City of Phoenix Advance)
VMR14-103T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Construct Transitway	2014	2016	3.2	13.23.01	2014	PTF	\$ -	\$ -	\$ 33,760,000	\$ 33,760,000	Admin Mod: Modify Location, modify work from design to construction. Costs increase from \$500K to \$33.76 mil.
VMR14-112T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Construct Transitway	2014	2016	3.2	13.23.01	2014	Local	\$ 31,368,000	\$ -	\$ -	\$ -	Amend: New Project (City of Phoenix Advance)
VMR14-111T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Utility Relocation (Non-Prior Rights)	2015	2016	3.2	13.75.95	2015	PTF	\$ -	\$ -	\$ 2,989,000	\$ 2,989,000	Amend: New Project (City of Phoenix Advance)
VMR15-103T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Design & Environmental	2015	2016	3.2	13.71.01	2015	PTF	\$ -	\$ -	\$ 250,000	\$ 250,000	Admin Mod: Modify Location and Work Description
VMR15-104T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Construct Transitway	2015	2016	3.2	13.23.01	2015	PTF	\$ -	\$ -	\$ 75,640,000	\$ 75,640,000	Admin Mod: Modify Location, Work Description, increase costs from \$16.55 mil to \$75.64 mil.

TABLE B. Non TIP Amendments and Administrative Modifications

7/2/2012

TABLE B. Non TIP Amendments and Administrative Modifications														
TIP ID	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
Outside	ADOT	101: Red Mountain - Chandler Blvd	Construct sign rehabilitation	2016	Sep-16	9.0	8	8	NH	\$ 114,000	\$ 1,886,000	\$ -	\$ 2,000,000	Amend: Add a new sign rehabilitation construction project in FY 2016 for \$2,000,000.
Outside	ADOT	17: Peoria Ave	Construct Drainage Grate Improvements	2016	Oct-16	0.1	8	8	IM	\$ 9,006	\$ 148,994	\$ -	\$ 158,000	Amend: Add a new district minor project in FY 2016 for \$158,000.
New Not in TIP	ADOT	202 (South Mountain): 24th St - 17th Ave (Seg 2)	R/W Acquisition	2016	Nov-19	3.8	0	8	NHS	\$ -	\$ 12,824,800	\$ 775,200	\$ 13,600,000	Amend: Add a new R/W project in FY 2016 based on the re-balancing efforts.
New Not in TIP	ADOT	202 (South Mountain): 51st Ave - Elliot Rd (Seg 4)	R/W Acquisition	2017	Oct-20	1.7	0	8	NHS	\$ -	\$ 21,689,000	\$ 1,311,000	\$ 23,000,000	Amend: Add a new R/W project in FY 2017 based on the re-balancing efforts.
New Not in TIP	ADOT	202 (South Mountain): Elliot Rd - Baseline Rd (Seg 5)	R/W Acquisition	2017	Mar-21	2	0	8	NHS	\$ -	\$ 36,965,600	\$ 2,234,400	\$ 39,200,000	Amend: Add a new R/W project in FY 2017 based on the re-balancing efforts.
New Not in TIP	ADOT	202 (South Mountain): I-10 Maricopa - 24th St (Seg 1)	Construct new freeway	2017	Jan-19	3	0	8	IM/NHS	\$ -	\$ 107,973,500	\$ 6,526,500	\$ 114,500,000	Amend: Add a new construction project in FY 2017 based on the re-balancing efforts.
New Not in TIP	ADOT	202 (South Mountain): I-10 Papago/SR202L System Interchange (Seg 9)	R/W Acquisition	2016	Jan-20	0.5	System TI	System TI	NHS	\$ -	\$ 46,772,800	\$ 2,827,200	\$ 49,600,000	Amend: Add a new R/W project in FY 2016 based on the re-balancing efforts.
Outside	ADOT	202: McKellips Rd	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2016	Apr-17	0.1	6	6	NH	\$ 3,990	\$ 66,010	\$ -	\$ 70,000	Amend: Add a new district minor project in FY 2016 for \$70,000.
Outside	ADOT	202: McKellips Rd	Construct, Pump Station Flood Erosion Control	2016	Apr-17	0.1	6	6	NH	\$ 11,970	\$ 198,030	\$ -	\$ 210,000	Amend: Add a new district minor project in FY 2016 for \$210,000.
New Not in TIP	ADOT	303: I-10 Reliever/MC85 - I-10, Phase 1	Construct new freeway	2016	Sep-17	1	0	6	NHS	\$ -	\$ 58,466,000	\$ 3,534,000	\$ 62,000,000	Amend: Add a new construction project in FY 2016 based on the re-balancing efforts.
Outside	ADOT	74: I-17 and Lake Pleasant Parkway	Construct Drainage Improvements	2016	Mar-16	0.3	2	2	STP	\$ 59,964	\$ 992,036	\$ -	\$ 1,052,000	Amend: Add a new district minor project in FY 2016 for \$1,052,000.

Project Changes in Red

TABLE C. [ALCP Project](#) Amendments and Administrative Modifications to the FY2011-2015 TIP

[Revised 7/10/12](#)

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Chandler	2013	2013	CHN13-102CZ	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening	1	2	4	HSIP	\$ 1,157,061	\$ -	\$ 139,878	\$ 1,296,939	HSIP	\$ 1,157,061	Amend. Add new line item to the TIP. Worked advanced from 2016.
Chandler	2014	2014	CHN14-102CZ	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening	1	2	4	HSIP	\$ 2,250,773	\$ -	\$ 3,830,396	\$ 6,081,169	HSIP	\$ 2,250,773	Amend. Add new line item to the TIP. Worked advanced from 2017.
El Mirage	2014	2015	MMA14-102CZ	Thunderbird Rd: El Mirage Road to Grand Avenue	Construct roadway widening	0.75	4	4	Bonds	\$ -	\$ -	\$ 714,286	\$ 714,286	RARF	\$ 500,000	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
El Mirage	2015	2016	MMA15-102CZ	Thunderbird Rd: El Mirage Road to Grand Avenue	Construct roadway widening	0.75	4	4	Bonds	\$ -	\$ -	\$ 2,806,440	\$ 2,806,440	RARF	\$ 1,964,508	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
El Mirage	2013	2016	ELM13-103RWZ	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	1.00	2	4	Bonds	\$ -	\$ -	\$ 3,108,718	\$ 3,108,718	RARF	\$ 2,176,103	Amend. Number of lanes decreased from 6 to 4.
El Mirage	2014	2016	ELM14-103CZ	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	1.00	2	4	Bonds	\$ -	\$ -	\$ 2,454,359	\$ 2,454,359	RARF	\$ 1,718,051	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
El Mirage	2015	2018	ELM15-103CZ	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	1.00	2	4	Bonds	\$ -	\$ -	\$ 5,311,501	\$ 5,311,501	RARF	\$ 3,718,051	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
Gilbert	2014	2016	GLB09-727	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,139,148	\$ 1,139,148	RARF	\$ 673,444	Amend. Delete line item from the TIP. Work deferred to FY17/18.
Gilbert	2015	2016	GLB14-102RWZ	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,744,025	\$ 1,744,025	RARF	\$ 1,031,545	Amend. Delete line item from the TIP. Work deferred to FY18/19.
Gilbert	2013	2015	GLB09-728	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,256,000	\$ 1,256,000	RARF	\$ 879,200	Amend. Work advanced from 2014. Work phase cost decreased. A portion of the regional funds reallocated to savings.
Gilbert	2013	2015	GLB13-103RWZ	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,579,500	\$ 1,579,500	RARF	\$ 1,105,650	Amend. Work advanced from 2014. Work phase cost decreased. Work to continue into 2014. A portion of the regional funds reallocated to savings.
Gilbert	2014	2015	GLB14-103RWZ	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,579,500	\$ 1,579,500	RARF	\$ 1,105,650	Amend. Work phase cost decreased. Work began in 2013. A portion of the regional funds reallocated to savings.
Gilbert	2014	2017	GLB14-103CZ	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 5,011,647	\$ 5,011,647	RARF	\$ 1,256,825	Amend. Work advanced from 2016. Work phase cost decreased. A portion of the regional funds reallocated to savings. Work to continue into 2015.
Gilbert	2015	2018	GLB15-103CZ	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 5,051,119	\$ 5,051,119	RARF	\$ 1,256,825	Amend. Work advanced from 2016. Work phase cost decreased. A portion of the regional funds reallocated to savings. Work to continue began into 2014.

TABLE C. [ALCP Project](#) Amendments and Administrative Modifications to the FY2011-2015 TIP (CONTINUED)

[Revised 7/10/12](#)

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Gilbert	2015	2021	GLB15-103CZ2	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 6,925,852	\$ 6,925,852	RARF	\$ 4,513,650	Amend. Work advanced from 2016. Work phase cost decreased. A portion of the regional funds reallocated to savings. Work to continue began into 2014.
Gilbert	2010		GLB10-109ADZ	Ray Rd: Val Vista to Power	Design roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 1,422,661	\$ 1,422,661	RARF	\$ 995,862	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2014		GLB11-109ADZ	Ray Rd: Val Vista to Power	Design roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 1,422,661	\$ 1,422,661	RARF	\$ 995,862	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2010		GLB10-109RWZ	Ray Rd: Val Vista to Power	Acquisition of right-of-way for roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 3,770,050	\$ 3,770,050	RARF	\$ 2,639,035	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2014		GLB11-109RWZ	Ray Rd: Val Vista to Power	Acquisition of right-of-way for roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 1,441,619	\$ 1,441,619	RARF	\$ 1,009,133	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2011		GLB11-109CZ	Ray Rd: Val Vista to Power	Construct roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 5,011,648	\$ 5,011,648	RARF	\$ 3,508,153	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2011		GLB11-109CZ2	Ray Rd: Val Vista to Power	Construct roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 5,051,119	\$ 5,051,119	RARF	\$ 3,535,783	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2012		GLB12-109CZ2	Ray Rd: Val Vista to Power	Construct roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 2,895,195	\$ 2,895,195	RARF	\$ 2,026,636	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Maricopa County	2013	2013	MMA09-815	Dobson Road Bridge over the Salt River	Design roadway widening	1.60	0	6	HURF	\$ -	\$ -	\$ 1,346,640	\$ 1,346,640	STP-MAG	\$ -	Amend. Delete line item from the TIP. Work deferred to 2016/2017.
Maricopa County	2014	2016	MMA14-101RWZ	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.60	0	6	HURF	\$ -	\$ -	\$ 10,981,004	\$ 10,981,004	STP-MAG	\$ 7,686,703	Amend. Delete line item from the TIP. Work deferred to 2017.
Maricopa County	2014	2017	MMA14-101RWZ2	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.60	0	6	HURF	\$ -	\$ -	\$ 7,219,472	\$ 7,219,472	STP-MAG	\$ 5,053,294	Amend. Delete line item from the TIP. Work deferred to 2018.
Maricopa County	2015	2017	MMA14-101CZ	Dobson Road Bridge over the Salt River	Construct roadway widening	1.60	0	6	HURF	\$ -	\$ -	\$ 23,989,773	\$ 23,989,773	STP-MAG	\$ 5,892,406	Amend. Delete line item from the TIP. Work deferred to 2018/2019.
Maricopa County	2013	TBD	MMA11-103DZ	Gilbert Road Bridge over the Salt River	Design roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 1,195,139	\$ 1,195,139	STP-MAG	\$ 836,597	Amend. Work deferred to FY13 and FY14.

TBD = To be determined. Reimbursements for ALCP projects are subject to an on-going rebalance effort, which will be presented for approval through the MAG Committee Process in the August/September Committee

TABLE C. ALCP Project Amendments and Administrative Modifications to the FY2011-2015 TIP (CONTINUED)

Revised 7/10/12

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Maricopa County	2014	TBD	MMA14-103DZ	Gilbert Road Bridge over the Salt River	Design roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 1,195,139	\$ 1,195,139	STP-MAG	\$ 836,597	Amend. Add new line item to the TIP. Work to occur over two years.
Maricopa County	2014	TBD	MMA11-103RWZ	Gilbert Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 1,476,675	\$ 1,476,675	STP-MAG	\$ 1,033,672	Amend. Costs adjusted. Work to continue into FY15.
Maricopa County	2015	TBD	MMA15-103RWZ	Gilbert Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 1,476,675	\$ 1,476,675	STP-MAG	\$ 1,033,672	Amend. Add new line item to the TIP. Work began in FY14.
Maricopa County	2015	TBD	MMA15-103CZ	Gilbert Road Bridge over the Salt River	Construct roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 4,481,745	\$ 4,481,745	STP-MAG	\$ 3,137,221	Amend. Costs adjusted. Work to continue into FY16.
Maricopa County	2014	2016	MMA13-105DZ	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design roadway widening	1.96	4	6	HURF	\$ -	\$ -	\$ 751,353	\$ 751,353	STP-MAG	\$ 525,947	Amend. Delete line item from the TIP. Work deferred to FY17/18.
Maricopa County	2014	2016	MMA14-105RWZ	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Acquisition of right-of-way for roadway widening	1.96	4	6	HURF	\$ -	\$ -	\$ 1,143,116	\$ 1,143,116	STP-MAG	\$ 800,181	Amend. Delete line item from the TIP. Work deferred to FY17/18.
Maricopa County	2015	2016	MMA15-105CZ	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Construct roadway widening	1.96	4	6	HURF	\$ -	\$ -	\$ 14,920,627	\$ 14,920,627	STP-MAG	\$ 7,289,914	Amend. Delete line item from the TIP. Work deferred to FY18/19.
Gilbert	2010	2012	GLB400-11D	Power Rd- Santan Fwy to Pecos Rd	Design roadway widening	1.5	4	6	Bonds	\$ -	\$ -	\$ 1,189,694	\$ 1,189,694	RARE	\$ 517,547	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2011	2012	GLB11-108DZ	Power Rd- Santan Fwy to Pecos Rd	Design roadway widening	1.5	4	6	Bonds	\$ -	\$ -	\$ 1,189,694	\$ 1,189,694	RARE	\$ 517,547	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2010	2012	GLB09-725RW	Power Rd- Santan Fwy to Pecos Rd	Acquisition of right-of-way for roadway widening	1.5	4	6	Bonds	\$ -	\$ -	\$ 2,865,602	\$ 2,865,602	RARE	\$ 2,005,922	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2011	2013	GLB10-005RWZ	Power Rd- Santan Fwy to Pecos Rd	Acquisition of right-of-way for roadway widening	1.5	4	6	Bonds	\$ -	\$ -	\$ 4,781,290	\$ 4,781,290	RARE	\$ 2,453,329	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2012	2013	GLB09-726C	Power Rd- Santan Fwy to Pecos Rd	Construct roadway widening	1.5	4	6	Bonds	\$ -	\$ -	\$ 4,235,648	\$ 4,235,648	RARE	\$ 2,964,954	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2012	2014	GLB10-731C	Power Rd- Santan Fwy to Pecos Rd	Construct roadway widening	1.5	4	6	Bonds	\$ -	\$ -	\$ 14,464,038	\$ 14,464,038	RARE	\$ 6,988,640	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Mesa	2010	2012	MES12-126RZ	Power Rd: Santan Fwy to Pecos Rd	Reimbursement for advance design of roadway widening	1.50	4	6	Bonds	\$ -	\$ -	\$ 1,189,694	\$ 1,189,694	RARE	\$ 517,547	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.
Mesa	2011	2012	MES11-126DZ	Power Rd: Santan Fwy to Pecos Rd	Design roadway widening	1.50	4	6	Bonds	\$ -	\$ -	\$ 1,189,694	\$ 1,189,694	RARE	\$ 517,547	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.

TBD = To be determined. Reimbursements for ALCP projects are subject to an on-going rebalance effort, which will be presented for approval through the MAG Committee Process in the August/September Committee

TABLE C. [ALCP Project](#) Amendments and Administrative Modifications to the FY2011-2015 TIP (CONTINUED)

[Revised 7/10/12](#)

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2010	2012	MES12-126RZ2	Power Rd: Santan Fwy to Pecos Rd	Reimbursement for advance acquisition of right-of-way for roadway widening	1.50	4	6	Bonds	\$ -		\$ 2,865,602	\$ 2,865,602	RARF	\$ 2,005,922	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.
Mesa	2011	2013	MES11-126RWZ	Power Rd: Santan Fwy to Pecos Rd	Acquisition of right-of-way for roadway widening	1.50	4	6	Bonds	\$ -		\$ 4,781,290	\$ 4,781,290	RARF	\$ 2,453,329	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.
Mesa	2012	2013	MES12-126CZ	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.50	4	6	Bonds	\$ -		\$ 4,235,648	\$ 4,235,648	RARF	\$ 2,964,954	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.
Mesa	2012	2014	MES12-126CZ2	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.50	4	6	Bonds	\$ -		\$ 14,464,038	\$ 14,464,038	RARF	\$ 6,988,640	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.

TABLE D. [ALCP Project](#) Changes Affecting Conformity

[Revised 7/10/12](#)

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
El Mirage	2016	2020	None	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	1.60	4	4	Bonds	\$ -	\$ -	\$ 1,702,026	\$ 1,702,026	RARF	\$ 1,191,419	Amend. Number of lanes decreased from 6 to 4.
El Mirage	2017	2020	None	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	1.60	4	4	Bonds	\$ -	\$ -	\$ 1,702,026	\$ 1,702,026	RARF	\$ 1,191,419	Amend. Number of lanes decreased from 6 to 4.
El Mirage	2018	2020	None	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	1.60	4	4	Bonds	\$ -	\$ -	\$ 10,209,133	\$ 10,209,133	RARF	\$ 7,146,393	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
El Mirage	2019	2021	None	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	1.60	4	4	Bonds	\$ -	\$ -	\$ 5,748,123	\$ 5,748,123	RARF	\$ 4,023,686	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
Maricopa County	2025	TBD	None	El Mirage Rd: L303 to Jomax	Acquire right-of-way for roadway widening	2.00	0	6	HURF	\$ -	\$ -	\$ 6,098,386	\$ 6,098,386	RARF	\$ -	Amend. Work deferred from 2024.
Maricopa County	2026	TBD	None	El Mirage Rd: L303 to Jomax	Construct roadway widening	2.00	0	6	HURF	\$ -	\$ -	\$ 5,590,188	\$ 5,590,188	RARF	\$ -	Amend. Work deferred from 2024. Work to continue into 2026. Cost split between years.
Maricopa County	2027	TBD	None	El Mirage Rd: L303 to Jomax	Construct roadway widening	2.00	0	6	HURF	\$ -	\$ -	\$ 5,590,188	\$ 5,590,188	RARF	\$ -	Amend. Work deferred from 2024. Work began in 2025. Cost split between years.
Maricopa County	2023	TBD	None	Northern Parkway: Loop 101 to 91st	Design roadway widening	0.50	4	6	HURF	\$ 229,446	\$ -	\$ 98,334	\$ 327,780	STP-MAG	\$ 229,446	Amend. Work advanced from 2025.
Maricopa County	2024	TBD	None	Northern Parkway: Loop 101 to 91st	Acquisition of right-of-way for roadway widening	0.50	4	6	HURF	\$ 505,055	\$ -	\$ 216,452	\$ 721,507	STP-MAG	\$ 505,055	Amend. Work advanced from 2025.
Maricopa County	2025	TBD	None	Northern Parkway: Loop 101 to 91st	Construct roadway widening	0.50	4	6	HURF	\$ 2,840,816	\$ -	\$ 1,217,493	\$ 4,058,309	STP-MAG	\$ 2,840,816	Amend. Work advanced from 2026.

[TBD = To be determined. Reimbursements for ALCP projects are subject to an on-going rebalance effort, which will be presented for approval through the MAG Committee Process in the August/September Committee](#)