

Transportation Policy Committee

June 2012 MAG Federally Funded Local Project Status Report

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MAG Federally Funded Local Project Status Report

- *For information, discussion, and recommendation to approve federally funded projects to be deferred, deleted, and changed; and of the necessary amendments and administrative modification to the FY 2011-15 TIP, and as appropriate to the Regional Transportation Plan 2010 update.*

MAG Federal Fund Programming

Guidelines & Procedures Approved October 2011

- **Goal #7** : To ensure full utilization of all federal funding *Obligation Authority* made available to the region each year.
- A Dynamic TIP Process assists in meeting this goal
 - Bi-annually information is collected from member agencies and a report is generated with requests for project changes
 - After the first report in January; priorities were determined and adjustments made to fully program FY2012 Obligation Authority in the MAG region
- The June 2012 MAG Federally Funded Local Project Status Report is the second report, and summarizes completion of FY 2012 projects that will obligate, and reports on the status of FY 2013 projects in preparing for closeout of FY 2013 CMAQ funding, and reviews projects programmed in FY 2014.

June 2012 Report: Project Details

June 2012 Project Changes Report

	Programmed to Obligate	Deferrals	Canceled	Changes	Advance	On Time
FFY 2012	30	QNC12-804 SUR12-801C	0	TBA	N/A	28
FFY 2013	35	BKY10-801 BKY13-901 SCT13-902	ELM14-102 QNC13-902*	4	N/A	31
FFY 2014	34	ELM14-101	ELM14-102	1	TBD	32

* Project being completed in combination with other project(s)

N/A= Not Available

TBD= To Be Determined

TBA= To Be Announced



Project Improvement Since January

January 2012 Report

Fiscal Year	% Deferrals	% Cancellations	% on Time
2012	28%	9%	64%
2013	22%	9%	65%
2014	NR	NR	NR

June 2012 Report

Fiscal Year	% Deferrals	% Cancellations	% on Time
2012	7%	0%	93%
2013	9%	3%	89%
2014	3%	3%	94%

NR= No Report

To Date for FY 2013

- Estimated \approx \$11-14 million of CMAQ Obligation Authority available for FY 2013, based on the projects currently in the TIP, expected authorizations, and final voucher information.
- Moving Ahead for Progress in the 21st Century (MAP-21) was signed by President Obama on July 6, 2012. Programs are being evaluated and funding levels (when published) will be adjusted and will be integrated into future reports.

Dynamic TIP Process

- There are three decision levels for each reporting cycle.
 - **Tier 1** Current year priorities are determined and approved (FFY 2013 projects)
 - **Tier 2** Future year projects may advance if funding is available (move FFY 2014 to FFY 2013)
 - **Tier 3** Multiple options; increase funding for current projects, transfer to transit, add new projects, . . .

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- Approval of this agenda item will allow projects programmed in the TIP to move forward based on the agencies schedules and will complete Tier 1 of the Dynamic TIP process.
- Thank you