

June 12, 2014

TO: Members of the Transportation Policy Committee

FROM: Mayor Jackie Meck, Buckeye, Chair

SUBJECT: REVISED NOTIFICATION OF MEETING AND TRANSMITTAL OF TENTATIVE AGENDA

Meeting - 12:00 noon
Wednesday, June 18, 2014
MAG Office, Suite 200 - Saguaro Room
302 N. First Avenue, Phoenix

A meeting of the Transportation Policy Committee is scheduled for the time and place noted above. Members of the Committee may attend the meeting either in person, by videoconference, or by telephone conference call. As determined at the first meeting of the Committee, proxies are not allowed. Members who are not able to attend the meeting are encouraged to submit their comments in writing, so that their view is always a part of the process.

For those attending in person, please park in the garage under the building. Bring your ticket to the meeting, parking will be validated. For those using transit, the Regional Public Transportation Authority will provide transit tickets for your trip. For those using bicycles, please lock your bicycle in the bike rack in the garage.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admission to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Valerie Day at the MAG office. Requests should be made as early as possible to allow time to arrange the accommodation.

Refreshments and a light luncheon will be provided. If you have any questions, please contact Dennis Smith, MAG Executive Director, or Eric Anderson, MAG Transportation Director, at (602) 254-6300.

c: MAG Regional Council
MAG Management Committee

**TRANSPORTATION POLICY COMMITTEE
TENTATIVE AGENDA
June 18, 2014**

		<u>COMMITTEE ACTION REQUESTED</u>
1.	<u>Call to Order</u>	
2.	<u>Pledge of Allegiance</u>	
3.	<p><u>Call to the Audience</u></p> <p>An opportunity will be provided to members of the public to address the Transportation Policy Committee on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transportation Policy Committee requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.</p>	3. Information.
4.	<p><u>Approval of Consent Agenda</u></p> <p>Prior to action on the consent agenda, members of the audience will be provided an opportunity to comment on consent items that are being presented for action. Following the comment period, Committee members may request that an item be removed from the consent agenda. Consent items are marked with an asterisk (*).</p>	4. Recommend approval of the Consent Agenda.

ITEMS PROPOSED FOR CONSENT*

*4A.	<u>Approval of the May 21, 2014, Meeting Minutes</u>	4A. Review and approval of the May 21, 2014, meeting minutes.
*4B.	<p><u>Arterial Life Cycle Program Status Report December 2013 - April 2014</u></p> <p>The Arterial Life Cycle Program Status Report provides detail about the status of projects, revenues, and other relevant program information for the period between December 2013 and April 2014. This is the program's nineteenth status</p>	4B. Information and discussion.

report and second published in Fiscal Year 2014. Please refer to the enclosed material.

*4C. MAG Federally Funded, Locally Sponsored Project Development Status Report

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federally funded projects. The Project Development Status Report focuses mainly on projects funded with suballocated Federal Highway Administration funds (Congestion Mitigation and Air Quality Improvement, Highway Safety Improvement Program, and regionwide Transportation Alternatives). These projects are programmed to obligate in Federal Fiscal Year (FFY) 2015, 2016, and 2017. Also included in the report are Surface Transportation Program projects in Pinal County. The Project Development Status Report identifies the projects that are requesting to be deferred to a later year, to be deleted, or to have funds reprogrammed, and that are projected to obligate based on the schedule submitted. A separate agenda item, Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program and to the 2035 Regional Transportation Plan, lists the individual detail of project change line items for the requested amendments and modifications to the FY 2014-2018 MAG Transportation Improvement Program and the 2035 Regional Transportation Plan. The MAG Federally Funded, Locally Sponsored Project Development Status Report, the actions that defer, delete, advance, and change projects, and the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan, were recommended for approval by the MAG Transportation Review Committee on May 29, 2014, and on June 11, 2014, by the MAG Management Committee. Please refer to the enclosed material.

4C. Recommend approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, of actions that defer, delete, advance, and change projects, and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

- *4D. Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, and to the 2035 Regional Transportation Plan

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, and have been modified two times, with the last modification approved May 28, 2014. Since then there is a need to make project changes. Highway project changes are included in Table C. Project clarifications for the Regional Transportation Plan Freeway Program and member agency projects are also included and may require conformity determination. Final approval will be contingent on a finding of conformity. General highway and transit project changes that may require a conformity consultation are included in Table D. The project changes were recommended for approval on May 29, 2014, by the MAG Transportation Review Committee, and on June 11, 2014, by the MAG Management Committee. Please refer to the enclosed material.

- 4D. Recommend approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

ITEMS PROPOSED TO BE HEARD

- 5. Draft Fiscal Year 2015 Arterial Life Cycle Program

The Regional Transportation Plan (RTP) identified 94 arterial street projects to receive funding from the regional sales tax extension and from MAG federal funds. The Arterial Life Cycle Program (ALCP) serves as the financial management tool to implement these projects. Information contained in the ALCP includes project location, regional funding, fiscal year for work, type of work, status of project, and identification of the lead agency. As part of the ALCP process, lead agencies update project information annually. MAG staff has programmed the draft Fiscal Year (FY) 2015 ALCP based on the updated revenue streams, information provided by lead agencies, and the principles defined in the ALCP Policies and Procedures. The draft Arterial Life Cycle Program and the associated amendments and modifications were recommended for approval on May 29, 2014, by the Transportation Review Committee,

- 5. Recommend approval of (1) the draft FY 2015 Arterial Life Cycle Program and (2) amendments and administrative modifications to the 2035 Regional Transportation Plan and the FY 2014-2018 MAG Transportation Improvement Program, as appropriate.

and on June 11, 2014, by the MAG Management Committee. Please refer to the enclosed material.

6. Update on the US-60/Grand Avenue Corridor Optimization, Access Management Plan, and Systems Study (COMPASS)

The fiscal year (FY) 2012 MAG Unified Planning Work Program and Annual Budget, amended by the MAG Regional Council in October 2011, directed study funds to provide for the US-60/Grand Avenue Corridor Optimization, Access Management Plan, and System Study (COMPASS). The study was at the direction of the Mayors of El Mirage, Glendale, Glendale, Peoria, Phoenix, Surprise, and Youngtown, and former Maricopa County Supervisor Max Wilson to preserve US-60/Grand Avenue as an expressway facility that remains a state highway under ADOT control. In their direction, MAG would develop this COMPASS project to identify a long-term solution for accommodating travel demand and adjacent property access in the corridor. An update will be provided on the project's draft recommendations.

7. Legislative Update

An update will be provided on legislative issues of interest.

8. Request for Future Agenda Items

Topics or issues of interest that the Transportation Policy Committee would like to have considered for discussion at a future meeting will be requested.

9. Comments from the Committee

An opportunity will be provided for Transportation Policy Committee members to present a brief summary of current events. The Transportation Policy Committee is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Adjournment

6. Information and discussion.

7. Information, discussion, and possible action.

8. Information.

9. Information.

MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE MEETING

May 21, 2014
MAG Office, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

- | | |
|--|--|
| * Mayor Jackie Meck, Buckeye, Chair | Joseph La Rue, State Transportation Board |
| Councilmember Jack Sellers, Chandler,
Vice Chair | * Lt. Governor Stephen Roe Lewis, Gila River
Indian Community |
| F. Rockne Arnett, Citizens Transportation
Oversight Committee | Mayor Georgia Lord, Goodyear |
| * Dave Berry, Swift Transportation | * Mayor Mark Mitchell, Tempe
Garrett Newland, Macerich |
| # Jed Billings, FNF Construction | Mayor Tom Rankin, Florence |
| # Mayor Bob Barrett, Peoria | # Mayor Marie Lopez Rogers, Avondale |
| Councilmember Ben Cooper, Gilbert | * Mayor Alex Finter, Mesa |
| Supervisor Clint Hickman, Maricopa County | * Mayor Greg Stanton, Phoenix |
| * Mark Killian, The Killian Company/Sunny
Mesa, Inc. | Karrin Kunasek Taylor, DMB Properties |
| Mayor W. J. "Jim" Lane, Scottsdale | Mayor Jerry Weiers, Glendale
Mayor Sharon Wolcott, Surprise |

* Not present

Participated by telephone conference call

+ Participated by videoconference call

1. Call to Order

The meeting of the Transportation Policy Committee (TPC) was called to order by Vice Chair Councilmember Jack Sellers, at 12:00 p.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

Mayor Marie Lopez Rogers, Mayor Bob Barrett, and Mr. Jed Billings participated in the meeting by telephone.

Vice Chair Sellers announced that on May 14, 2014, the MAG Management Committee recommended approval of items #4B and #4C that were on today's agenda. He noted that the letter of interest from Mr. Heullmantel that was previously emailed was at each place and on the tables on each side of the room.

Vice Chair Sellers requested that members of the public fill out blue cards for Call to the Audience and yellow cards for consent or action items on the agenda. He stated that hearing assisted devices, parking garage validation, and transit tickets for those who purchased transit tickets to attend the meeting were available from staff.

3. Call to the Audience

Vice Chair Sellers stated that an opportunity is provided to the public to address the Transportation Policy Committee on items that are not on the agenda that are within the jurisdiction of MAG, or non action agenda items that are on the agenda for discussion or information only. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transportation Policy Committee requests an exception to this limit. Those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

Vice Chair Sellers recognized public comment from Pat Vint, who said that he comes often to MAG meetings. He remarked that it seems citizens do not have rights or their concerns heeded. Mr. Vint commented on agenda item #6 by saying that light rail has been a disaster. He said that light rail will not improve traffic and it destroyed many businesses on 19th Avenue. Mr. Vint stated that anyone who works for a government agency downtown and lives within five miles of a light rail station should be forced to take light rail to work and pay the fare. He noted that the City of Phoenix provided their employees with passes. Mr. Vint remarked that every transportation system loses money. He stated that Comments From the Committee, agenda item #10, should include comments from citizens on the items that were presented at the meeting. Mr. Vint stated that nothing is accomplished by coming to MAG meetings or City of Phoenix meetings. He said that he made a mistake in 1952 when arrived at Luke Air Force Base and settled in Phoenix, which was a disaster. Mr. Vint indicated there is nothing worse than the City of Phoenix, which has no management. He said that the Mayor and the Council are a disaster and he was going to file charges against all of them. Mr. Vint's public comment period expired. Mr. Vint stated that an attorney represents the Mayor and Council. He stated that the timer does not go off when committee members speak, only when citizens speak. Vice Chair Sellers thanked Mr. Vint for his comments.

4. Approval of Consent Agenda

Vice Chair Sellers stated that agenda items #4A, #4B, and #4C were on the consent agenda.

He stated that public comment is provided for consent items, and noted that no public comment cards had been received.

Vice Chair Sellers asked members if they would like to remove any of the consent agenda items or have a presentation. No requests were noted.

Mayor Georgia Lord moved to recommend approval of agenda items #4A, #4B, and #4C on the consent agenda. Mayor Jim Lane seconded, and the motion carried unanimously.

4A. Approval of the February 19, 2014, Meeting Minutes

The Transportation Policy Committee, by consent, approved the February 19, 2014, meeting minutes.

4B. Project Changes - Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, 2014 Arterial Life Cycle Program, and as Appropriate to the 2035 Regional Transportation Plan

The Transportation Policy Committee, by consent, recommended approval of the amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, the 2014 Arterial Life Cycle Program, and as appropriate to the 2035 Regional Transportation Plan. The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan were approved by the MAG Regional Council on January 29, 2014, and the second amendment to the TIP was approved on March 26, 2014. Since then, there is a need to modify projects in the programs. The project changes include modifications to the Highway and Transit programs and to projects in the Arterial Life Cycle Program. These modifications do not require a conformity determination. On April 24, 2014, the Transportation Review Committee recommended the changes as noted in the TRC columns of Tables A and B. On May 14, 2014, the MAG Management Committee recommended approval of the MC columns of Tables A and B.

4C. Revisions to the Arterial Life Cycle Program Policies and Procedures

The Transportation Policy Committee, by consent, recommended approval of the proposed revisions to the Arterial Life Cycle Program Policies and Procedures. The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial component of the Regional Transportation Plan. The program is guided by the ALCP Policies and Procedures (Policies), which were last approved by the MAG Regional Council on December 9, 2009. In April 2013, the Managers Working Group held a meeting to address project commitment and the program's annual development. There was general consensus that additional project commitment requirements should be put in place and that any program rebalancing caused by a deficit or surplus should first go to the Managers Working Group for direction. The ALCP Working Group was tasked to develop specific policy revisions to accomplish these ends. The ALCP Working Group met a total of seven times from August 2013 through February 2014. In addition to new project commitment requirements and documentation of the annual program development process, proposed revisions to the Policies include institution of programming principles, establishment of advancement priorities, clarification of eligible match for federally funded projects, and simplification of administrative requirements. These revisions were presented to the Managers Working Group on March 25, 2014. On April 24, 2014, the Transportation Review Committee recommended approval of the proposed revisions to the Arterial Life Cycle Program Policies and Procedures. On May 14, 2014, the MAG Management Committee recommended approval.

5. Introduction of a Near-Term Improvements Strategy for the Interstate 10/Interstate 17 Corridor

Mr. Bob Hazlett, MAG staff, provided a report on some near-term improvements that could be made to the 35-mile, north-south Interstate 10/Interstate 17 corridor between the Loop 202 Pecos Stack and the Loop 101 North Stack. He introduced project staff, Steve Beasley and Trent Kelso from the Arizona Department of Transportation (ADOT).

Mr. Hazlett described the area of reference as a 35-mile corridor representing the transportation “spine” of Metro Phoenix. He noted that this is the fifth presentation to the TPC on the Spine. Mr. Hazlett stated that \$1.47 billion is programmed in the Regional Transportation Plan for improving the corridor. He noted that 43 percent of all daily trips in the Valley use some portion of the Spine. Mr. Hazlett then explained that previous corridor and environmental impact statement studies for Interstate 10 and Interstate 17 were recommended for cancellation by ADOT and MAG with FHWA concurrence, because the improvements shown in the studies were too extensive and did not meet the regional goals for the corridor. In addition, conditions have changed and new multimodal ideas have been discussed.

Mr. Hazlett stated that a path forward was identified at a Spine workshop on October 31, 2012, attended by representatives from ADOT, FHWA, the cities of Chandler, Phoenix, and Tempe, Valley Metro/RPTA, and MAG. He said that the path forward includes identifying near-term improvements, developing a corridor master plan, conducting environmental studies, and implementing the design, construction and operation of the Spine.

Mr. Hazlett said that the Near Term Improvements Strategy is still under development and study by ADOT. He explained that the options under consideration include alternatives targeting bottlenecks and enhancing traffic operations. Mr. Hazlett emphasized that candidate projects must rapidly meet environmental requirements and a near-term construction timeframe. Mr. Hazlett noted that in his presentation he would be referencing “inbound” (heading into downtown Phoenix), and “outbound” (heading out of downtown Phoenix).

Mr. Hazlett stated that the Mini-Stack interchange on Interstate 10 between SR-51/SR-202L and US-60 is one of the most congested segments under study, particularly the high occupancy vehicle (HOV) lanes. He said that one potential option is striping another lane on the outbound side. Mr. Hazlett stated that sufficient pavement width exists to accommodate this safely. He noted that the lane could be an HOV lane or a general purpose lane, and added that this is still under study.

Mr. Hazlett then addressed some potential improvements to Interstate 10 between SR-143 and US-60. He noted that another potential improvement is implementing a ramp braid on the inbound segment to eliminate traffic weave and improve operations. Mr. Hazlett noted that sufficient right-of-way exists at the interchange to accommodate this. He noted that in the outbound direction between US-60 to SR-143, because a flyover cannot be accommodated, they are considering adding a collector/distributor road to improve the weave situation between the two freeways.

Mr. Hazlett stated that extra general purpose lanes inbound and outbound could be added on Interstate 10 between Baseline Road and SR-202L/Santan Freeway.

Mr. Hazlett stated that the best option for near term improvements to Interstate 17 without a master plan is to add auxiliary lanes between the interchanges in the segment from 16th Street to 19th Avenue. He remarked that adding any improvements outside this segment is difficult without a major environmental process. Mr. Hazlett also noted that work has begun on improvements to Interstate 17 at Pinnacle Peak and Happy Valley Roads. He noted that advancing the projects is important to the city of Phoenix.

Mr. Hazlett addressed improvements to traffic operations and ITS enhancements, in addition to improvements to the Freeway Management System. He said that congestion begins at approximately 1,600 vehicles per hour per lane, however, capacity for a freeway lane is approximately 2,200 vehicles per hour per lane. Mr. Hazlett stated that adding such improvements to traffic operations and ITS enhancements could add back that capacity. He pointed out the importance of coordinating ramp metering, which would be most helpful to Interstate 17. Mr. Hazlett stated that another strategy is to add a DPS officer at the Traffic Operations Center. He noted that the officer would be able to dispatch officers and their presence could help in the effort to stop wrong-way drivers.

Mr. Hazlett stated that next steps include the possible inclusion of potential projects in the Transportation Improvement Program this fall. He added that the corridor master plan project website, www.spine.azmag.gov will be operational in the next few weeks.

Vice Chair Sellers thanked Mr. Hazlett for his report and asked members if they had questions.

Mr. Garrett Newland asked the timeline for implementing short-term improvements. Mr. Hazlett replied that right now, they are in the programming process and they anticipate that the improvements could be eligible for construction in late 2016 or 2017. He added that they are trying to get the improvements done sooner than later.

Mayor Sharon Wolcott complimented Mr. Hazlett on his presentation. She asked for clarification if the Traffic Operations Center was unmanned and she also asked if there were gaps in coverage at the Traffic Operations Center. Mr. Hazlett clarified that the Traffic Operations Center is manned by ADOT staff, and they are suggesting co-locating DPS staff at the Traffic Operations Center as a near term improvement in order to improve traffic operations. He noted that new technology is constantly being rolled out in the freeway management system. Mr. Hazlett stated that there is a master plan for adding ITS measures to improve operations. He explained that the Traffic Operations Center, part of the statewide system, has jurisdiction over the region. Mr. Hazlett gave as an example the Traffic Operations Center issued information in Phoenix on a brush fire that occurred at mile marker 254 near Flagstaff so that travelers would be able to be informed that the road would be closed.

Mr. Eric Anderson, MAG staff, stated that the impact of having a DPS officer onsite at the Traffic Operations Center cannot be overestimated. He remarked that emergency response times could be reduced. Right now, the Traffic Operations Center contacts DPS when something happens on the system, and then DPS dispatches emergency personnel. If DPS was co-located in the Traffic

Operations Center, the officer could dispatch the appropriate personnel or equipment immediately and this would reduce response time. Mr. Anderson stated that they are enthusiastic about this option. He added that it would require reprogramming sales tax funds, which would be brought back through the MAG committee process.

Mayor Wolcott expressed that she thought this was a great suggestion and she was curious to see how the funding would work but was glad MAG could respond to needs. She commented on the tragedy of the recent wrong-way driver incidents and she hoped that this could be addressed by adding the DPS officer to the Traffic Operations Center.

Mr. Smith stated that a Spine meeting took place last week with state and federal partners. He noted that some of this could be eligible for federal funding through ADOT if it was a shared expense. Mr. Smith added that they will consult with ADOT on some funds that are not construction funds that might be used for a shared project with ADOT. He said that additional information could be brought forward at the June 2014 committee meetings.

Mr. Arnett referenced that there was adequate right-of-way for restriping and he asked if this meant the lanes would be narrower or additional pavement for increased capacity would be added. Mr. Hazlett replied that there is adequate pavement width, but restriping might result in narrower lanes, but not to a substandard width. Mr. Hazlett stated that some of the shoulder might also be taken, however, the shoulder width there is extra wide. He stated that the buffer might also be used, and in that case, there would be one solid line separating the HOV lane instead of two solid lines. Mr. Hazlett reported instances of freeways with narrower lanes whose crash rates are no different from freeways with wider lanes. He said that it would increase capacity.

Mr. Arnett asked for clarification that most of the improvements could be done without the acquisition of additional right-of-way. Mr. Hazlett replied yes. Mr. Arnett asked if additional right-of-way would be needed in the area of the apartments at the Broadway Curve. Mr. Hazlett replied that the ADOT Corridor Improvement Study identified this area as a hardship case for right-of-way acquisition. ADOT had already made an advance right-of-way acquisition in this area. Mr. Hazlett stated that no new right-of-way would need to be acquired for the inbound section, but some areas in the outbound section could be examined by ADOT's consultant to determine if any right-of-way needs to be acquired. He added that he thought acquisition of right-of-way in this area would be minimal.

Vice Chair Sellers expressed that he looked forward to future reports.

6. Overview of the Development of the Regional Transportation Plan

Mr. Eric Anderson, MAG staff, provided an update on the process for the development of a new regional transportation plan. Mr. Anderson noted that last year, presentations were provided regarding funding and whether the voters should be asked to extend or increase the sales tax for transportation. In addition, the process was laid out for the development of the next generation regional transportation plan.

Mr. Anderson referenced the public opinion telephone survey of 600-plus high efficacy voters presented to the TPC in January 2014 showed that this was not a good time to go to the voters as there is still uncertainty in the economy. Mr. Anderson stated that he would present an alternative approach for developing the next generation regional transportation plan.

Mr. Anderson stated that Moving Ahead for Progress in the 21st Century (MAP-21), the federal transportation legislation that became law in 2012, includes requirements for performance measurements and targets. He noted there is the possibility of financial penalties if an MPO does not achieve the performance targets it indicated. Mr. Anderson noted that the next generation regional transportation plan would need to respect what was done in Proposition 400 and incorporate the provisions of MAP-21.

Mr. Anderson described the year-long process when the current regional transportation plan was developed. He noted that the plan was performance based, however, the amount of system performance data available then is not as extensive as the amount of data available today, which could be used to put together a high performance transportation system. Mr. Anderson noted that a performance audit is required by the state in 2015.

Mr. Anderson stated that the MAP-21 outcomes are based on national goals. He said MAP-21 imposes requirements on MPOs to develop and report on performance measures and targets. Mr. Anderson added that MAP-21 expires on September 30, 2014, and some draft reauthorization proposals include provisions for “high performing MPOs” that requires an equitable and performance based approach to decision making. Mr. Anderson noted that an extra \$1 million to \$3 million annually could be available to high performance MPOs. He added that this is not a tremendous amount of money, but it could still provide some benefits.

Mr. Anderson reviewed some of the performance targets to be used in the development of the next generation regional transportation plan. He first addressed safety, by saying that MAG is in the process of revising its strategic safety plan. Mr. Anderson noted that this region is in the top segment of the number of pedestrian fatalities.

Mr. Anderson stated that another performance target is infrastructure condition. He noted that a presentation was given last year emphasizing the importance of infrastructure preservation. In addition, transit system preservation is also important. Mr. Anderson noted that people expressed in the public opinion survey that they felt preservation and maintenance of existing infrastructure was important.

Mr. Anderson stated that congestion reduction is another performance target. He said that reducing bottlenecks and providing better mobility and system reliability have been areas of major focus in the past. Mr. Anderson stated that a major objective is to restore reliability to travel times. He noted that ITS and DPS in the TOC as Mr. Hazlett described are elements that could contribute to improving system reliability.

Mr. Anderson stated that freight movement and economic vitality is another performance target. He said that there is a linkage between transportation and the economy, but it was not demonstrated extensively in the 2003 regional transportation plan. Mr. Anderson noted that providing the appropriate transportation to maintain global competitiveness is important.

Mr. Anderson stated that because we are not going to the ballot in the near term, we want to take more time on the performance measures, how they will be implemented, and how they tie back to the goals and objectives. Mr. Anderson suggested that pedestrian safety is not explicitly in the current regional transportation plan as a goal and objective and he suggested it should be added.

Mr. Anderson reviewed the next steps. He stated that progress on federal reauthorization legislation will continue to be monitored. The public involvement process to gauge public sentiment needs to be implemented as the goals and objectives are developed. Mr. Anderson stated that working groups consisting mainly of member agency and ADOT staff will be convened to guide the development of regional goals and objectives and the performance framework. He advised that the performance framework will require the heavy lifting on the technical level and their in-depth work would be brought back to the TPC. Mr. Anderson stated that another step is continuing coordination with ADOT and transit operators. Mr. Anderson stated that they anticipate having some draft regional goals and objectives and the performance framework by fall 2014.

Vice Chair Sellers thanked Mr. Anderson for his report and asked members if they had questions.

Mr. Dennis Smith stated that originally, the plan was to begin the process in 2016, but that has been postponed because polling showed public sentiment that this was not the most favorable time to go for a vote. He said that in addition, many cities already are maxed out on sales tax. Mr. Smith also noted that the Arizona COG and MPOs have been discussing the HURF and how to fund DPS. He stated that the region's transportation system – its freeways, transit, pedestrian modes – has needs, but with the economy still recovering, this is not the right time to approach the public.

Mr. Anderson noted that the sales tax has not recovered to 2007 levels, which peaked at \$391 million. He noted that the sales tax collection for this year is projected at \$361 million. Mr. Anderson said that the sales tax bottomed out at \$291 million.

Mayor Tom Rankin asked if discussion of public/private partnerships would be brought into the conversation. He remarked that the private sector has more funds available than the public sector.

Mr. Anderson replied that public/private partnerships have been discussed in past TPC meetings, and it is anticipated that public/private partnership opportunities in three areas would be discussed as part of the development of the next generation of the regional transportation plan. Mr. Anderson stated that the first area is High Occupancy Toll (HOT) lanes, also known as managed lanes, which provide single occupant vehicles the opportunity to use HOV lanes. He noted that this option would not generate much in the way of revenue, but could help restore system reliability.

Mr. Anderson stated that the second area in the discussion of public/private partnerships is identifying corridors that could be toll roads, which would require policy discussion.

Mr. Anderson stated that the third area in the discussion of public/private partnerships is privatization of some elements of the transportation system. He said that one element is technology, because advancements occur so frequently.

Mr. Smith remarked that we do need to look beyond traditional sources of funding. He indicated that one source to consider is value capture or tax increment financing. Mr. Smith advised that Arizona is the only state not utilizing this form of taxation. He suggested a White Paper that could be brought to the state policy makers. Mr. Smith also noted that the gasoline tax will not be effective for much longer, due to the fuel efficiency of vehicles. Raising the gas tax would be a temporary fix, and a financial mechanism for funding transportation is needed. He remarked that Salt Lake City is beating this region in growth and it has tools for funding that this region does not have.

Mayor Rankin commented that people attending the State Transportation Board meeting last week. He said that people in Coconino County were discussing a gas tax for transportation, but passing a tax in Pinal County would not be successful. Mayor Rankin remarked that he thought a change in philosophy at ADOT would be helpful. He said that planning is being done for the north/south corridor in Pinal County and for Interstate 11, which he thought are great opportunities for the private sector. Mayor Rankin commented that he thought it was time to push for public/private partnerships. We have already waited too long, and if we wait for the state or federal government, we will be waiting for years.

Mr. Smith remarked that managed lanes would be difficult even in the metro area. He expressed that he would like to see the modeling that would show traffic demand and make the north/south freeway or Interstate 11 happen. Mr. Smith stated that land along the corridor will increase in value and perhaps the landowners might provide some resources.

Mayor Rankin remarked that during the north/south freeway study there were preliminary agreements with landowners along the corridor regarding donating land then the discussion ceased. He noted that the property owners understood the highway would increase the value of their property, and he added that buying vacant property is a lot less expensive than purchasing developed property.

Supervisor Clint Hickman expressed his appreciation to Mr. Anderson for his report to the Food Alliance on the transportation system and revenues needed by taxpayers to have that system. He said that attendees included a significant number owners and representatives of fleets and chain stores, and he said he thought Mr. Anderson did a good job of explaining the difficulties of HURF funding. Supervisor Hickman reported that at the meeting, the representative of Crescent Crown in New Orleans expressed that Arizona had a lot to be proud of and people in this region can get around a lot faster than they can in other metro areas. He added that it will not stay that way forever if sufficient funding continues on the current scale. Supervisor Hickman suggested this

presentation be given to other business owner groups to increase understanding of the reasons for increases in tax rates.

Mr. Anderson thanked Supervisor Hickman for his kind words. He said that it is helpful to provide more frequent reports to business groups and engage them in discussions with elected officials. He said that the business community was active in the Proposition 400 process. Mr. Anderson stated that this region has not waited for the federal government, but proceeded ahead on its own. He stated that we have moved into a different era, and we need to be creative on how to fund large projects, and he added that a combination of sources – P3, land donations, federal funds, tax increment financing – will be needed. Mr. Anderson stated that an adequate sustainable funding source will be needed to move ahead on a project. He indicated that he thought the voters will say you need to make do with and maintain what you have.

Mr. Smith stated that the polling confirmed what Supervisor Hickman said about satisfaction with the highway system, and it is difficult to ask for funding from tax payers when things are going well. He said that transit, commuter and light rail need funding. Mr. Smith noted that going for an extension of the sales tax would likely need to take place closer to its expiration date, maybe around 2020. He suggested that work could take place in the meantime on DPS funding so as to avoid sweeps of HURF.

Vice Chair Sellers remarked that the region's future economic well-being is so dependent on this that he would like to move it forward as quickly as possible.

7. Vacancy in the Business Seat Representing Transit Interests on the Transportation Policy Committee

Mr. Dennis Smith reported on the vacancy in the business seat representing transit interests on the Transportation Policy Committee. He stated that Proposition 400, passed by the voters of Maricopa County in 2004, authorizes the President of the Senate and the Speaker of the House of Representatives to each appoint three business members to six-year terms on the Transportation Policy Committee (TPC). One of these business members must represent transit interests.

Mr. Smith stated that in January 2010, the Speaker of the House of Representatives appointed Mr. Ron Barnes of Total Transit as the TPC business member representing transit. On April 17, 2014, Mr. Barnes notified MAG that he would be resigning his seat on the TPC. Mr. Smith reported that State law provides that the Chairman of the Regional Planning Agency may submit names to the President and Speaker for consideration in the TPC appointments.

Mr. Smith stated that on April 24, 2014, the Chair of the MAG Regional Council sent a memorandum requesting the names and bios of individuals to be considered in the appointment be submitted to MAG by May 9, 2014. Three names were received: Mr. Nick Promponas, Mr. Stanton Sipes, and Mr. Charles Heullmantel. Mr. Smith noted that it is anticipated that the Speaker will appoint a member representing transit interests to fulfill the term of Mr. Barnes' term, which expires on December 31, 2016.

Vice Chair Sellers asked members if they had questions.

Mayor Sharon Wolcott recollected that the last time a vacancy of a business seat occurred, all of the names received were forwarded to the Speaker. She motioned to forward all three names to the MAG Regional Council. Mayor Lane seconded, and the motion passed unanimously.

8. Legislative Update

Ms. Teri Kennedy, MAG staff, provided an update on legislative issues of interest. Ms. Kennedy reported on the shortfall in the Highway Trust Fund, which has a long term issue and a short term issue. In the long term, the federal gasoline sales tax feeds the Highway Trust Fund continues to decline, and statewide, 75 percent of projects are federally funded. She noted that last year, this region received \$450 million in federal highway funding and federal transit funding.

Ms. Kennedy said that the short term issue is cash flow. She stated that the Highway Trust Fund should maintain a \$4 billion balance threshold in order to meet reimbursements. Ms. Kennedy advised that the Federal Highway Administration must take action to implement cash management measures if the threshold is not maintained and Congress has not taken action to infuse the fund with money that in the past has come from the General Fund. Ms. Kennedy pointed that dropping below the \$4 billion threshold is projected to occur at the end of July 2014.

Ms. Kennedy explained FHWA methods to address Highway Trust Fund cash flow should Congress not act: 1) Move from daily to weekly reimbursements (this would result in little to no effect on ADOT and local agencies). 2) Align reimbursements with Trust Fund deposits twice monthly (this could slow down requested reimbursements). 3) Make proportional payments to states based on available Trust Fund cash, for example, reimburse 60 percent of each request. Using a \$100 example as an initial request, FHWA would reimburse \$60. The remaining \$40 would be rolled over to the next reimbursement which would be at 60 percent. (This could methodology would be a major impact to state and local agencies and could result in contract amendments, project delays, etc.).

Ms. Kennedy stated that ADOT recommends that local agencies review their obligated federally funded projects, close out inactive projects, request reimbursement for expenses incurred, and move from quarterly requests to monthly requests for reimbursement.

Vice Chair Sellers thanked Ms. Kennedy for her presentation. No questions from the committee were noted.

9. Request for Future Agenda Items

Topics or issues of interest that the Transportation Policy Committee would like to have considered for discussion at a future meeting were requested.

10. Comments from the Committee

An opportunity was provided for Transportation Policy Committee members to present a brief summary of current events. The Transportation Policy Committee is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

No comments from the committee were noted.

Adjournment

There being no further business, the meeting adjourned at 1:05 p.m.

Chair

Secretary

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 11, 2014

SUBJECT:

Arterial Life Cycle Program Status Report - December 2013 through April 2014

SUMMARY:

The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial street component of the Regional Transportation Plan (RTP). Management of the program is guided by the ALCP Policies and Procedures, which were approved by the MAG Regional Council on May 28, 2014. The ALCP Policies and Procedures require that a status report is provided to MAG committee members to give an update on all project requirements and financial information. The ALCP Status Report has traditionally been published on a semiannual basis.

The December 2013 through April 2014 Status Report is the second for Fiscal Year (FY) 2014. The report provides information on the 48 projects scheduled for work and/or reimbursement this fiscal year. Of these 48 projects, 11 are in the design phase, 13 are in the right-of-way-acquisition phase, and 24 are in the construction phase. It is anticipated that 10 of these projects are or will be completed and open to traffic by July 1, 2014.

Scheduled ALCP project reimbursements in FY 2014 total \$69.6 million. Federal funds comprise \$20.4 million of the total programmed reimbursements while the remaining balance of \$49.2 million is programmed with the ½ cent sales tax allocated to arterial roads, known as the Regional Area Road Fund (RARF). Through April, actual RARF revenue collections in FY 2014 have totaled \$31.5 million, which is slightly higher than what had been projected in the October 2013 Arizona Department of Transportation revenue forecast.

A list of ALCP Project Requirements received to date can be found on Pages 4 and 5 of the attached ALCP Status Report. The report also provides additional detail on the status of projects, revenues, and other relevant program information.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: The ALCP Status Report represents a valuable tool to monitor the ALCP and the arterial component of the MAG Regional Transportation Plan.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The information in the ALCP Status Report provides an update on all project requirements and financial information.

POLICY: The ALCP Status Report is required by the ALCP Policies and Procedures, which were approved by the MAG Regional Council on May 28, 2014.

ACTION NEEDED:

Information and discussion.

PRIOR COMMITTEE ACTIONS:

This item was presented to the MAG Management Committee on June 11, 2014, for information and discussion.

This item was presented to the Street Committee on June 10, 2014, for information and discussion.

This item was presented to the Transportation Review Committee on May 29, 2014, for information and discussion.

CONTACT PERSON:

John Bullen, Transportation Planner II, (602) 254-6300.

Arterial Life Cycle Program



Status Report

December 2013 - April 2014



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Page 3: ALCP Project Status

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ALCP REVENUE AND FINANCE

In November 2004, the voters of Maricopa County approved Proposition 400, which extended the ½-cent sales tax for transportation through 2025. The tax extension was divided among freeways (56.2%), transit (33.3%) and arterial streets (10.5%). The portion of the tax extension allocated to arterial streets is managed through the Arterial Life Cycle Program (ALCP). Table 1 provides a breakdown of Proposition 400 revenues collected in fiscal year (FY) 2014 by mode.

	Freeways	Arterial Streets	Transit	TOTAL
July	\$16,770,890	\$3,133,351	\$9,937,200	\$29,841,441
August	\$16,192,021	\$3,025,200	\$9,594,205	\$28,811,425
September	\$16,336,945	\$3,052,276	\$9,680,076	\$29,069,298
October	\$16,269,696	\$3,039,712	\$9,640,229	\$28,949,637
November	\$16,396,049	\$3,063,319	\$9,715,097	\$29,174,465
December	\$16,784,713	\$3,135,934	\$9,945,390	\$29,866,037
January	\$21,131,969	\$3,948,144	\$12,521,255	\$37,601,368
February	\$15,971,324	\$2,983,966	\$9,463,436	\$28,418,726
March	\$16,718,374	\$3,123,540	\$9,906,083	\$29,747,996
April	\$18,515,468	\$3,459,296	\$10,970,909	\$32,945,673
TOTAL	\$171,087,448	\$31,964,737	\$101,373,880	\$304,426,065

**Amount excludes debt service from Prop 300*

In addition to the half-cent sales tax, the Regional Transportation Plan (RTP) allocates federal Surface Transportation Program – MAG Funds (STP-MAG) and federal Congestion Mitigation and Air Quality Improvement Program Funds (CMAQ) to fund projects in the ALCP.

Revenues from the ½-cent sales tax allocated to arterials are deposited into the Regional Area Road Fund (RARF) arterial account on a monthly basis. Actual RARF revenue collections in FY 2014 were slightly higher (1.6%) than the October 2013 Arizona Department of Transportation (ADOT) RARF revenue forecast. Table 2 provides a summary of estimated versus actual arterial RARF revenue collections over that period.

Fiscal Year 2014 started on July 1, 2013. Through April, \$31.5 million of additional RARF revenues have been deposited into the arterial account. To date, approximately \$286.7 million Regional Area Road Funds have been collected for arterial improvements in the region, \$5.5 million has been earned through income from investments, and more than \$274.7 million of project expenses have been reimbursed. As of the end of April 2014, the RARF project account balance was \$17.5 million.



The RTP dedicates approximately 3.65% percent of the ALCP RARF funds for planning and implementation studies in the region. The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived the ADOT RARF revenue forecasts published annually. The remaining regional budget for the implementation studies fluctuate concurrently with the forecasts. Since 2006, nearly \$10.3 million in RARF revenues have been deposited into the RARF Studies account.

TABLE 2. TOTAL ARTERIAL RARF COLLECTIONS Estimate v. Actual FY2014 (July 2013 - April 2014)

	Estimated Total RARF	Actual Total RARF*	Percentage Difference
July	\$3,139,710	\$3,133,351	-0.2%
August	\$2,925,090	\$3,025,200	3.4%
September	\$3,027,255	\$3,052,276	0.8%
October	\$3,069,885	\$3,039,712	-1.0%
November	\$3,002,265	\$3,063,319	2.0%
December	\$3,088,470	\$3,135,934	1.5%
January	\$3,674,475	\$3,948,144	7.4%
February	\$3,036,915	\$2,983,966	-1.7%
March	\$3,105,900	\$3,123,540	0.6%
April	\$3,459,296	\$3,466,575	0.2%
TOTAL	\$31,529,261	\$31,972,016	1.4%

*Amount excludes debt service from Prop 300

For more information about the MAG Implementation and Planning Studies, please see the appendices in the approved Arterial Life Cycle Program available for download at: <http://www.azmag.gov/ALCP>

**ALCP PROJECT HIGHLIGHT:
AVENIDA RIO SALADO**

On February 17, 2014 an event was held to commemorate the groundbreaking for the Avenida Rio Salado project in Phoenix.

In attendance were Congressman Ed Pastor, Phoenix Mayor Greg Stanton, and Phoenix Councilmembers Kate Gallego, Michael Nowakowski and Laura Pastor.

The Avenida Rio Salado project includes intersection improvements, roadway widening and extension, sidewalks, bicycle lanes, landscaping, and street lighting along Broadway Road/Avenida Rio Salado from 51st Avenue to 7th Street. Construction is expected to be complete by December 2015.



For additional information about the Avenida Rio Salado project, please contact the City of Phoenix Street Transportation Department at (602) 262-6284 or visit the project’s website: <http://www.avenidariosalado.com/>.



FY 2014 ARTERIAL LIFE CYCLE PROGRAM

On January 29, 2014, the MAG Regional Council approved an update to the FY2014 Arterial Life Cycle Program, the MAG FY 2014-2018 Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan (RTP). An electronic copy of the updated FY 2014 ALCP may be downloaded from the MAG website at:

<http://www.azmag.gov/ALCP>

ALCP PROJECT STATUS

Detailed information about projects underway is provided in Tables 3 and 4. Table 3 lists whether projects are programmed for work and/or reimbursement in FY2014, the amount programmed for reimbursement in FY2014, and ALCP project requirements submitted to-date. Table 4 details project reimbursements and expenditures for projects programmed for work and/or reimbursement in FY2014.

This is the 19th Status Report for the Arterial Life Cycle Program. Semi-annually, MAG provides member agencies with an update on the projects in the ALCP. This report and all other ALCP information are available online at: <http://www.azmag.gov/ALCP>.



Transportation
Division



TABLE 3. FY 2014 ARTERIAL LIFE CYCLE PROGRAM
SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY14

RTP Project	Programmed in the FY14 ALCP	Programmed Reimb. in FY14 (millions)	Reimb. in FY 2014 (millions)	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY14
CHANDLER						
Chandler Blvd at Alma School Rd: Intersection Improvements	Work and Reimbursement	\$ 0.600	\$ 0.141	Completed 3/2008	Completed 7/2008	PRR
Gilbert Rd: Queen Creek Rd to Hunt Hwy	Work and Reimbursement	\$ 0.777	\$ -	Completed 5/2012	Completed 8/2012	PRR
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	Work and Reimbursement	\$ 1.889	\$ 0.661	Completed 5/2012	Completed 8/2012	PRR
Gilbert Rd: Ocotillo Rd to Chandler Heights	Work Only	\$ -	\$ -	Completed 5/2012	Completed 1/2014	PRR*
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Work and Reimbursement	Funds Obligated in FFY13	\$ -	Completed 5/2012	Completed 1/2014	PRR
McQueen Rd: Ocotillo Rd to Riggs Rd (Design/ROW Only)	Work Only	\$ -	\$ -	Completed 4/2013	Completed 8/2013	PRR*
McQueen Rd: Ocotillo Rd to Chandler Heights (Construction Only)	Work and Reimbursement	Funds Obligated in FFY13	\$ -	Completed 4/2013	Completed 4/2014	PRR
Ocotillo Rd: Arizona Ave to McQueen Rd	Work and Reimbursement	\$ 4.356	\$ 0.553	Completed 4/2013	Completed 1/2014	PRR
CHANDLER & GILBERT						
Queen Creek Rd: McQueen Rd to Gilbert Rd	Work and Reimbursement	Funds Obligated in FFY13	\$ -	Completed 4/2014	---	PA/PRR
EL MIRAGE						
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand	Work and Reimbursement	\$ 1.788	\$ 0.725	Completed 9/2013	Completed 11/2013	PRR
Thunderbird Rd: 127th Ave to Grand Avenue	Work Only	\$ -	\$ -	Completed 9/2013	Completed 11/2013	PRR*
El Mirage Rd: Peoria Ave to Cactus Rd	Work Only	\$ -	\$ -	Completed 10/2013	Completed 1/2014	PRR*
FOUNTAIN HILLS						
Shea Blvd: Technology Dr to Cereus Wash	Work and Reimbursement	\$ 0.783	\$ -	Completed 8/2008	Completed 10/2008	PRR
GILBERT						
Germann Rd: Val Vista Dr to Higley Rd	Work Only	\$ -	\$ -	Completed 4/2013	Completed 5/2013	PRR*
Guadalupe Rd at Cooper Rd: Intersection Improvements	Work and Reimbursement	\$ 2.594	\$ -	Completed 5/2012	Completed 10/2010	PRR
Guadalupe Rd at Gilbert Rd: Intersection Improvements	Work and Reimbursement	\$ 1.240	\$ -	Completed 4/2013	Completed 5/2013	PRR
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK						
Power Rd: Santan Fwy to Pecos Rd	Work and Reimbursement	\$ 4.700	\$ 4.700	Completed 4/2012	Completed 11/2012	None
MARICOPA COUNTY						
El Mirage Rd: Bell Rd to Picerne Dr	Work Only	\$ -	\$ -	Completed 1/2013	Completed 7/2013	PRR*
El Mirage Rd: Northern Ave to Peoria Ave	Work and Reimbursement	\$ 0.471	\$ 0.087	Completed 11/2012	Completed 1/2013	PRR
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	Work and Reimbursement	Funds Obligated in FFY13	\$ -	---	Completed 12/2013	PRR
Northern Parkway (Phase I): Sarival to Dysart	Work and Reimbursement	Funds Obligated in FFY 10/11	\$ 6.646	Completed 4/2010	Completed 3/2011	PRR
Northern Parkway (Phase II): Sarival to Dysart	Work and Reimbursement	Funds Obligated in FFY 12/13	\$ 0.019	Completed 11/2012	Completed 1/2013	PRR
Northern Parkway (Phase II): Dysart to 111th	Work and Reimbursement	Funds Obligated in FFY 12/13	\$ 2.245	Completed 6/2012	Completed 11/2012	PRR
Northern Parkway (Phase II): Reems and Litchfield Overpasses	Work and Reimbursement	Funds Obligated in FFY13	\$ 0.006	Completed 6/2012	Completed 11/2012	PRR

* Per the ALCP Policies and Procedures approved on December 9, 2009, only the Progress Report Section of PRR is required

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY14

RTP Project	Programmed in the FY14 ALCP	Programmed Reimb. in FY14 (millions)	Reimb. in FY 2014 (millions)	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY14
MARICOPA COUNTY (Cont'd)						
Northern Parkway (Phase II): Northern Ave at Loop 101	Work Only	\$ -	\$ -	Completed 11/2012	Completed 1/2013	PRR*
Northern Parkway (Phase II): Dysart Overpass	Work Only	\$ -	\$ -	Completed 9/2013	Completed 11/2013	PRR*
Northern Parkway (Phase II) : ROW Protection	Work Only	\$ -	\$ -	Completed 9/2013	Completed 1/2014	PRR*
MESA						
Mesa Dr: US 60 to Southern Ave	Work and Reimbursement	\$ 3.191	\$ 3.027	Completed 3/2007	Completed 1/2008	PRR
Mesa Dr at Broadway Rd: Intersection Improvements	Work Only	\$ -	\$ -	Completed 9/2009	Completed 12/2009	PRR*
Southern at Country Club Dr: Intersection Improvements	Work and Reimbursement	\$ 1.793	\$ -	Completed 2/2012	Completed 4/2012	PRR
Southern at Stapley Dr: Intersection Improvements	Work and Reimbursement	\$ 2.580	\$ -	Completed 3/2007	Completed 6/2007	PRR
PEORIA						
Lake Pleasant Pkwy: Dynamite Blvd to CAP	Work Only	\$ -	\$ -	Completed 5/2006	Completed 10/2011	PRR*
PHOENIX						
Avendia Rio Salado: 51st Avenue to 7th Street	Work and Reimbursement	\$ 8.418	\$ 1.483	Completed 1/2012	Completed 5/2012	PRR
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	Work and Reimbursement	\$ 18.151	\$ 2.418	Completed 10/2007	Completed 6/2012	PRR
Sonoran Blvd: 15th Ave to Cave Creek	Reimbursement Only	\$ 9.194	\$ 9.194	Completed 11/2010	Completed 10/2011	None
SCOTTSDALE						
Pima Rd: Via Linda to Via De Ventura	Work Only	\$ -	\$ -	Completed 4/2010	---	PA/PRR*
Pima Rd: Thomas Rd to McDowell Rd	Work and Reimbursement	\$ 0.048	\$ -	Completed 4/2010	---	PA/PRR
Northsight Blvd: Hayden to Frank Lloyd Wright Blvd	Work and Reimbursement	\$ 6.302	\$ 4.750	Completed 4/2010	Completed 6/2012	PRR
Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Work Only	\$ -	\$ -	---	---	PO/PA/PRR*
Redfield Rd: Scottsdale Rd to Hayden	Work Only	\$ -	\$ -	---	---	PO/PA/PRR*
Raintree Extension: Hayden to Redfield	Work Only	\$ -	\$ -	---	---	PO/PA/PRR
Raintree Drive: Loop 101 to Hayden	Work Only	\$ -	\$ -	---	---	None
Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements	Work and Reimbursement	\$ 0.844	\$ 0.398	Completed 4/2012	Completed 6/2012	None
Southbound Loop 101 Frontage Road Connections	Work Only	\$ -	\$ -	---	---	PO/PA/PRR*
Airpark DCR	Work and Reimbursement	\$ 0.482	\$ 0.274	Completed 4/2013	Completed 5/2013	PRR
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy	Work and Reimbursement	\$ 5.582	\$ 2.113	Completed 5/2010	Completed 7/2010	PRR
Shea Blvd: 96th St to 144th St ITS Improvements	Work Only	\$ -	\$ -	---	---	PO/PA/PRR*
Shea at 136th St: Intersection Improvements	Work Only	\$ -	\$ -	---	---	PO/PA/PRR*

* Per the ALCP Policies and Procedures approved on December 9, 2009, only the Progress Report Section of PRR is required

TABLE 4A. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on January 29, 2014

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY13 (YOES\$)	FY 2014 Est. Reimb. (201\$)	Est. Reimb FY15-FY26 (201\$)	Total Reimb FY06-FY26 (201\$, YOES\$)	Unfunded Due to Deficit (201\$)	Expend through FY13 (YOES\$)	Estimated Future Expend FY14-FY26 (201\$)	Total Expend FY06-FY26 (201\$, YOES\$)			
	FY 2014											
CHANDLER												
Chandler Blvd at Alma School Rd: Intersection Improvements	W/R	0.481	0.600	2.866	3.947	0.942	0.687	11.204	11.891	2015	0.30	
Gilbert Rd: Queen Creek Rd to Hunt Hwy	W/R	2.467	0.777	0.777	4.021	0.000	3.729	0.905	4.634	2014	4.00	Design & ROW Only
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	W/R	5.649	1.889	1.889	9.426	0.000	8.121	1.326	9.447	2014	1.00	Construction Only
Gilbert Rd: Ocotillo Rd to Chandler Heights	W	0.000	0.000	6.160	6.160	0.000	4.853	4.853	9.706	2014	1.00	Construction Only
McQueen Rd: Ocotillo Rd to Riggs Rd	W	0.000	0.000	1.997	1.997	0.000	1.997	0.000	1.997	2014	2.00	Design & ROW Only
Ocotillo Rd: Arizona Ave to McQueen Rd	W/R	0.000	4.356	5.295	9.651	1.408	1.838	16.843	18.680	2014	1.00	
EL MIRAGE												
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand	W/R	0.000	1.788	0.000	1.788	0.000	2.554	1.044	3.598	2014	2.60	Design Only
Thunderbird Rd: 127th Ave to Grand Avenue	W	0.000	0.000	2.817	2.817	0.000	0.000	4.034	4.034	2016	0.60	ROW & Construction Only
El Mirage Rd: Peoria Ave to Cactus Rd	W	0.000	0.000	7.612	7.612	0.000	0.000	10.875	10.875	2016	1.00	ROW & Construction Only
FOUNTAIN HILLS												
Shea Blvd: Technology Dr to Cereus Wash	W/R	0.248	0.783	2.094	3.125	0.000	0.354	4.576	4.930	2014	0.80	
GILBERT												
Germann Rd: Val Vista Dr to Higley Rd	W	0.000	0.000	17.816	17.816	0.000	1.142	22.252	23.394	2015	2.00	
Guadalupe Rd at Cooper Rd: Intersection Improvements	W/R	0.191	2.594	2.018	4.803	0.000	0.823	9.389	10.213	2014	0.50	
Guadalupe Rd at Gilbert Rd: Intersection Improvements	W/R	0.092	1.240	2.443	3.775	0.000	0.132	7.064	7.196	2015	0.50	

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

* Measured in centerline miles

FY Fiscal Year

Expend Expend/Expenditures

Est Estimated

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on January 29, 2014

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY13 (YOES)	FY 2014 Est. Reimb. (2011\$)	Est. Reimb FY15-FY26 (2011\$)	Total Reimb FY06-FY26 (2011\$, YOES)	Unfunded Due to Deficit (2011\$)	Expend through FY13 (YOES)	Estimated Future Expend FY14-FY26 (2011\$)	Total Expend FY06-FY26 (2011\$, YOES)			
	FY 2014											
<u>GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK</u>												
Pow er Rd: Santan Fwy to Pecos Rd	W/R	3.491	4.700	7.257	15.448	0.000	10.386	36.078	46.464	2014	1.50	
<u>MARICOPA COUNTY</u>												
El Mirage Rd: Bell Rd to Picerne Dr	W	0.000	0.000	0.000	0.000	0.000	5.378	1.635	7.013	2014	0.50	
El Mirage Rd: Northern Ave to Peoria Ave	W/R	0.000	0.471	9.856	10.327	0.000	0.115	14.638	14.753	2015	2.00	
<u>MESA</u>												
Mesa Dr: US 60 to Southern Ave	W/R	7.659	3.191	4.231	15.080	0.000	10.941	10.435	21.376	2014	1.00	
Mesa Dr at Broadway Rd: Intersection Improvements	W	0.056	0.000	8.217	8.273	0.000	0.079	20.457	20.536	2016	1.00	
Southern at Country Club Dr: Intersection Improvements	W/R	0.342	1.793	3.766	5.901	0.000	0.852	8.402	9.254	2015	0.50	
Southern at Stapley Dr: Intersection Improvements	W/R	0.594	2.580	8.948	12.122	0.000	0.850	15.950	16.800	2017	0.50	
<u>PEORIA</u>												
Lake Pleasant Pkw y: Dynamite Blvd to CAP	W	0.000	0.000	13.867	13.867	11.114	10.852	24.747	35.599	2014	2.50	
<u>PHOENIX</u>												
Sonoran Blvd: 15th Ave to Cave Creek	W/R	23.378	9.194	0.000	32.572	0.000	46.638	0.000	46.638	2014	8.00	
<u>SCOTTSDALE</u>												
Pima Rd: Via Linda to Via De Ventura	W	0.000	0.000	1.339	1.339	0.000	0.000	2.354	2.354	2015	1.30	
Pima Rd: Thomas Rd to McDowell Rd	W/R	0.000	0.048	6.080	6.128	0.000	0.000	8.761	8.761	2015	1.00	
Northsight Blvd: Hayden to Frank Lloyd Wright Blvd	W/R	1.746	6.302	1.195	9.243	0.000	2.696	10.508	13.204	2014	0.40	
Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	W	0.000	0.000	7.746	7.746	0.000	0.000	11.065	11.065	2015	0.75	

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

* Measured in centerline miles

FY Fiscal Year

Expend Expended/Expenditures

Est Estimated

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on January 29, 2014

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY13 (YOE\$)	FY 2014 Est. Reimb. (201\$)	Est. Reimb FY15-FY26 (201\$)	Total Reimb FY06-FY26 (201\$, YOE\$)	Unfunded Due to Deficit (201\$)	Expend through FY13 (YOE\$)	Estimated Future Expend FY14-FY26 (201\$)	Total Expend FY06-FY26 (201\$, YOE\$)			
	FY 2014											
SCOTTSDALE (Cont'd)												
Redfield Rd: Scottsdale Rd to Hayden	W	0.000	0.000	3.873	3.873	0.000	0.000	5.533	5.533	2014	1.20	
Raintree Extension: Hayden to Redfield	W/R	0.000	0.000	13.522	13.522	0.000	0.000	19.318	19.318	2015	0.30	
Raintree Drive: Loop 101 to Hayden	W	0.000	0.000	11.266	11.266	0.000	0.000	16.423	16.423	2016	1.00	
Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements	W/R	0.000	0.844	0.000	0.844	0.000	1.207	0.000	1.207	2014	1.00	
Southbound Loop 101 Frontage Road Connections	W	0.000	0.000	3.052	3.052	0.000	0.000	4.360	4.360	2014	0.75	
Airpark DCR	W/R	0.229	0.475	0.000	0.704	0.000	0.328	0.678	1.006	2014	0.00	Design Only
Scottsdale Rd: Thompson Peak Pkw y to Pinnacle Peak Pkw y	W/R	4.503	5.582	7.628	17.714	0.000	6.827	19.934	26.761	2014	2.00	
Shea Blvd: 96th St to 144th St ITS Improvements	W	0.000	0.000	2.360	2.360	0.000	0.000	3.372	3.372	2014	2.00	
Shea at 136th St: Intersection Improvements	W	0.000	0.000	0.376	0.376	0.000	0.000	0.537	0.537	2014	1.00	

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est Estimated

* Measured in centerline miles

TABLE 4B. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2014
Consistent with the Fiscal Year 2014 ALCP approved on September 16, 2013

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	OBLIGATIONS					TOTAL EXPENDITURES			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Obligated through FFY13	Est. Obligations FFY14	Est. Obligations FFY15-FFY26	Total Federal Funding FFY2006-FFY2026	Unfunded Due to Deficit (2011\$)	Expend through FY13 (YOE\$)	Estimated Future Expend FY14-FY26 (2011\$)	Total Expend FY06-FY26 (2011\$,YOE\$)			
	FY 2014											
CHANDLER												
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	W/R	2.048	0.000	1.480	3.528	1.770	0.000	10.194	10.194	2014	1.00	Construction Only
McQueen Rd: Ocotillo Rd to Chandler Heights	W/R	3.896	0.000	0.000	3.896	0.000	0.000	4.131	4.131	2014	1.00	Construction Only
CHANDLER & GILBERT												
Queen Creek Rd: McQueen Rd to Gilbert Rd	W/R	1.515	0.000	5.933	7.448	5.112	0.000	19.016	19.016	2021	2.00	
MARICOPA COUNTY												
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	W/R	0.581	0.000	22.304	22.885	14.567	0.000	23.186	23.186	2019	2.00	
Northern Parkway (Phase I): Sarival to Dysart	W/R	60.219	0.000	0.000	60.219	0.000	79.171	2.822	81.993	2014	4.10	
Northern Parkway (Phase II): Sarival to Dysart	W/R	2.896	0.000	0.000	2.896	0.000	0.000	3.069	3.069	2014	4.10	
Northern Parkway (Phase II): Dysart to 111th	W/R	5.103	1.412	20.231	26.747	0.000	4.796	33.639	38.435	2015	2.50	
Northern Parkway (Phase II): Reems and Litchfield Overpasses	W/R	7.214	0.000	0.000	7.214	0.000	0.835	25.357	26.192	2014	0.20	
Northern Parkway (Phase II): Northern Ave at Loop 101	W	0.000	0.000	8.448	8.448	0.000	0.000	12.299	12.299	2016	0.50	
Northern Parkway (Phase II): Dysart Overpass	W	0.000	0.000	23.357	23.357	0.000	0.000	33.066	33.066	2016	0.10	
Northern Parkway (Phase II) : ROW Protection	W	0.000	0.000	1.400	1.400	0.000	0.000	2.000	2.000	2016	12.50	ROW Only
PHOENIX												
Avendia Rio Salado: 51st Avenue to 7th Street	W/R	30.357	8.418	5.918	44.693	0.000	35.373	8.292	43.664	2015	6.00	
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	W/R	1.879	18.151	2.500	22.530	0.000	3.271	29.502	32.772	2015	2.00	

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

* Measured in centerline miles

FY Fiscal Year

Expend Expended/Expenditures

Est Estimated

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 11, 2014

SUBJECT:

MAG Federally Funded, Locally Sponsored Project Development Status Report

SUMMARY:

The MAG Federal Fund Programming Guidelines and Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federally funded projects. A Project Development Status Report is produced twice each year, and project changes are completed quarterly or as needed. Monitoring of member agency project schedules and the assurance by each agency that their project(s) will obligate federal funds as noted in the federally approved Transportation Improvement Program (TIP) listing, ensures that the regional suballocation of federal funds will be utilized and not swept from the region. Please note that if an agency cannot make the Arizona Department of Transportation (ADOT) June 30, 2014, deadline to obligate their project(s) as listed in the MAG TIP for fiscal year 2014, the federal funding may be swept from the project. Project changes to the TIP that relate directly to the Status Report are included in Table D of a separate agenda item, Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, and to the 2035 Regional Transportation Plan.

The May 2014 Project Development Status Report focuses mainly on projects funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds that are programmed to authorize in Federal Fiscal Year (FFY) 2015, and 2016. The Project Development Status Workbook (Workbook) that was sent to member agencies required that a project development schedule be completed and project changes could be requested. Workbooks were also sent to agencies that have Highway Safety Improvement Program (HSIP-MAG) and Transportation Alternatives Program (TA-MAG) funded projects regionwide, and Surface Transportation Program funded projects in Pinal County that are included in the FY 2014-2018 MAG TIP as of March 26, 2014. Based on information submitted by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff as appropriate. The summary of the projects requesting deferral and that are expected to authorize on time is included in the table below.

Federal Fund Status Report Summary

Funding Type	2015			2016		
	On Time	Request Deferral	Total	On Time	Request Deferral	Total
CMAQ	36	2	38	23	0	23
CMAQ 2.5	2	0	2	0	0	0
HSIP-MAG	8	0	8	9	0	9
STP-MAG	1	1	2	0	0	0
TAP-MAG	1	0	1	7	0	7
Total	48	3	51	39	0	39

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule and will complete Tier 1 of the Federal Project Development Process & Dynamic TIP Process for May 2014/June 2014 reporting period. Approval of this amendment will allow the Tier 2, Dynamic TIP Process to proceed in July/August if funding is available.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should Congress fail to authorize a funding level of obligation authority that can meet programming levels.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report aids the region in making decisions to keep projects in the current year, or defer, advance, or delete them from the program. The action for this item includes the necessary amendments or administrative adjustments to the FY 2014-2018 MAG TIP and as appropriate to the 2035 Regional Transportation Plan. This completes Tier 1 of the project development process.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

ACTION NEEDED:

Recommend approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, of actions that defer, delete, advance, and change projects, and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

PRIOR COMMITTEE ACTIONS:

On June 11, 2014, the MAG Management Committee recommended approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, of actions that defer, delete, advance, and change projects, and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

MEMBERS ATTENDING

- Dr. Spencer Isom, El Mirage, Chair
- Scott Butler for Christopher Brady, Mesa
- # Matt Busby for George Hoffman, Apache Junction
- David Fitzhugh, Avondale
- Stephen Cleveland, Buckeye
- Gary Neiss, Carefree
- * Peter Jankowski, Cave Creek
- Rich Dlugas, Chandler
- Charles Montoya, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation

- Ken Buchanan, Fountain Hills
- Rick Buss, Gila Bend
- * Tina Notah, Gila River Indian Community
- Patrick Banger, Gilbert
- Brent Stoddard for Brenda S. Fischer, Glendale
- Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- Darryl Crossman, Litchfield Park
- Paul Jepson for Gregory Rose, City of Maricopa
- Jim Bacon, Paradise Valley

Jeff Tyne for Carl Swenson, Peoria
Ed Zuercher, Phoenix
Greg Stanley, Pinal County
John Kross, Queen Creek
* Bryan Meyers, Salt River
Pima-Maricopa Indian Community
Brad Lundahl for Fritz Behring,
Scottsdale
Michael Celaya for Chris Hillman,
Surprise

Andrew Ching, Tempe
Chris Hagen for Reyes Medrano,
Tolleson
Joshua Wright, Wickenburg
Jeanne Blackman, Youngtown
Trent Kelso for John Halikowski, ADOT
John Hauskins for Tom Manos,
Maricopa County
Jyme Sue McLaren for Steve Banta,
Valley Metro/RPTA

- * Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

On May 29, 2014, the Transportation Review Committee recommended approval of this item.

MEMBERS ATTENDING

Avondale: Kristen Sexton for David Fitzhugh
Phoenix: Rick Naimark, Vice Chair and
Acting Chair
ADOT: Kwi-Sung Kang for Floyd
Roehrich
Buckeye: Scott Lowe
* Cave Creek: Ian Cordwell
Chandler: Patrice Kraus for Dan Cook
El Mirage: Jorge Gastelum
Fountain Hills: Randy Harrel
Gila Bend: Ernie Rubi
* Gila River: Tim Oliver
Gilbert: Leah Hubbard
Glendale: Debbie Albert
Goodyear: Cato Esquivel

Litchfield Park: Julius Diogenes for
Woody
Scoutten
Maricopa (City): Paul Jepson
Maricopa County: Clem Ligocki for John
Hauskins
Mesa: Jeff Martin for Scott Butler
* Paradise Valley: Jim Shano
Peoria: Dan Nissen for Andrew Granger
Queen Creek: Mohamed Youssef
Scottsdale: Eve Ng for Paul Basha
Surprise: Martin Lucero for Dick McKinley
Tempe: Shelly Seyler
Valley Metro: John Farry
* Wickenburg: Vince Lorefice
Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

* Street Committee: Charles Andrews,
Avondale
ITS Committee: Catherine Hollow, Tempe
* FHWA: Ed Stillings

* Bicycle/Pedestrian Committee: Denise
Lacey, Maricopa County
* Transportation Safety Committee: Renate
Ehm, Mesa

- * Members neither present nor represented by proxy. + - Attended by Videoconference
- Attended by teleconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Stephen Tate (602) 254-6300.



PROJECT STATUS REPORT June 2014

Maricopa Association of Governments

302 N. 1st Ave., Suite 300

Phoenix, AZ 85003

Phone: 602-254-6300

Printed: Tuesday, May 20, 2014

Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in November, 2012 and is the third round collected under the Guidelines. It includes only CMAQ funded projects that were programmed in federal fiscal years 2013, 2014, and requests to defer to 2015. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are now on track and the region has greatly reduced the number of deferrals. Because of this, the

project schedules shown in this report include very few cases of projects failing to meet key deadlines. It is anticipated that with the completion of the December 2012 data collection effort that all project schedules will be reviewed and updated to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.
5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of

environmental clearance required is determined in the early stages of the design process.

7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:

- a. Start Column: The date that design work on the project is to begin.
- b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
- c. PS&E Completed Column: This is the final plans for the project. For procurement projects this amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for

right-of-way projects as these studies are completed as part of the design for the overall project.

- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

6. Notes Colum: The cells in this column contain a note about the project.

7. Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

8. Agency Schedule Rows:

- a. Initial Row: The dates provided for the initial status report for the project.
- b. Current Row: The dates provided for the most recent information provided for this report.

9. Schedule Status Rows:

- a. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
- b. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
- c. Expected Date Row: The date the project is expected to achieve a milestone.
- d. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Commitment Letters

The Guidelines require that in the December – January Status Report, an update be given on Commitment Letters for each project 2 year prior to project kick-off. A general schedule for projects listed in the TIP is as follows:

Project TIP Work Year	Commitment Letter Due*
2014	November 2012
2015	November 2013
2016	November 2014
2017	November 2015
2018	November 2016
2019	November 2017
2020	November 2018

* Or when added to TIP after Due Date, the Commitment Letter is due at first Project Workbook Reporting Due Date.

- 1. A commitment letter signed by the Manager/Designated Representative that local funds, staff time, and resources are committed to develop, obligate, implement, and complete the project as noted in the project development schedule.
- 2. A copy of an approved local Capital Improvement Program (CIP)/budget document that documents the project work phases and local funds committed to complete the project.

Several MAG Programs were in various stages of programming during the December 2013 report. Included in this May-June Report is an update on the Commitment letters for projects in FY

Project Commitment Letters Received For Federally Funded Projects in FFY2015

5/20/2014

TIP IDs	Funding Type	2015 Letter on File	Note
APJ14-401	HSIP-MAG	Yes	
APJ14-402	STP-MAG	Yes	
APJ15-401	HSIP-MAG	Yes	
APJ15-461	CMAQ	Yes	
AVN14-107	CMAQ	Yes	
AVN15-102	HSIP-MAG	Yes	
AVN15-103	HSIP-MAG	Yes	
AVN15-409	HSIP-MAG	Yes	
AVN15-410	HSIP-MAG	Yes	
AVN15-441C	CMAQ	Yes	
AVN15-461	CMAQ	Yes	
BKY14-403	HSIP-MAG	Yes	
BKY15-431C	CMAQ	Yes	
CHN15-461	CMAQ	Yes	
CVK15-441C	CMAQ	Yes	
ELM14-101	CMAQ	Yes	
FTH14-101	CMAQ	Defer	
GDY14-101	CMAQ	Yes	
GDY15-461	CMAQ	Yes	
GLB13-904	CMAQ	Yes	
GLN15-101	HSIP-MAG	Yes	
GLN15-401	HSIP-MAG	Pending ADOT Eligibility	
MAR15-402	STP-MAG	Defer	
MAR15-470	HSIP-MAG		
MES15-441C	CMAQ	Yes	
MES15-461	CMAQ	Yes	

TIP IDs	Funding Type	2015 Letter on File	Note
MMA14-103	CMAQ	Yes	
MMA15-434C	CMAQ	Yes	
MMA15-436C	CMAQ	Yes	
MMA15-441C	CMAQ	Yes	
MMA15-461	CMAQ	Yes	
PEO13-102	CMAQ	Yes	
PHX13-901	CMAQ	Yes	
PHX13-901RW	CMAQ	Yes	
PHX14-101	CMAQ	Yes	
PHX15-431C	CMAQ	Yes	
PHX15-441C	CMAQ	Yes	
PHX15-446C	CMAQ	Yes	
PHX15-461	CMAQ	Yes	
PHX15-463	CMAQ	Yes	
PVY15-101	HSIP-MAG	Yes	
QNC13-901C	CMAQ	Yes	
SCT14-104	CMAQ	Yes	
SCT15-401	CMAQ	Defer	
SCT15-463	CMAQ		
SRP12-801C	CMAQ	Yes	
TMP14-102	CMAQ	Yes	
TMP15-461	CMAQ	Yes	
YTN14-101	CMAQ	Yes	

Note, some agencies submitted commitment letters at design phase.

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Apache Junction APJ15-461 (FFY 2015)	Location	City of Apache Junction	Target Dates			NA	NA	NA	NA	NA	NA	9/30/15	None	
	Work	Completion of an ITS Strategic Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	141,450		Expected Date	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15		
	Total	160,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
Apache Junction APJ14-402 (FFY 2015)	Location	Ironwood Drive: Broadway Avenue to Apache Trail	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct Roadway Improvements	Agency Schedule	Initial	2/11/13	2/3/14	9/26/14	3/25/14	NA	NA	11/20/14	6/26/15	8/26/15	
	Project Type	Construction		Current	2/11/13	2/3/14	9/26/14	3/25/14	NA	NA	11/20/14	6/26/15	8/26/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	STP-MAG	1,070,000		Expected Date	2/11/13	2/3/14	9/26/14	3/25/14	NA	NA	11/20/14	6/26/15	8/26/15	
	Total	1,134,677		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN14-107 (FFY 2015)	Location	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multiuse path	Agency Schedule	Initial	12/1/12	4/30/13	12/26/13	1/30/13	7/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Project Type	Construction		Current	12/1/12	4/30/13	2/12/15	10/20/14	12/3/14	6/30/13	12/2/14	8/29/13	2/12/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	15.0	22.0	18.0	0.0	22.0	0.0	13.0	
	CMAQ	1,077,405		Expected Date	12/1/12	4/30/13	2/12/15	10/20/14	12/3/14	6/30/13	12/2/14	8/29/13	2/12/15	
	Total	3,327,405		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN15-441C (FFY 2015)	Location	I-10 and the Agua Fria	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct asphalt path and underpass	Agency Schedule	Initial	4/9/14	11/29/13	5/28/14	1/28/14	2/27/14	1/28/14	4/28/14	5/8/14	9/5/14	
	Project Type	Construction		Current	4/9/14	9/24/14	5/29/15	4/9/14	9/26/14	1/28/15	4/12/15	6/3/13	9/5/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	11.0	13.0	3.0	8.0	13.0	12.0	0.0	13.0	
	CMAQ	1,264,427		Expected Date	4/9/14	9/24/14	5/29/15	4/9/14	9/26/14	1/28/15	4/12/15	6/3/13	9/5/15	
	Total	1,340,856		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Avondale AVN15-461 (FFY 2015)	Location	Dysart Rd: Rancho Santa Fe to Indian School Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	No right-of-way acquisition is anticipated
	Work	Procure, construct and install ITS components	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	5/29/14	10/1/14	9/1/14	9/28/14	NA	8/28/14	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	508,579		Expected Date	NA	5/29/14	10/1/14	9/1/14	9/28/14	NA	8/28/14	NA	NA	
	Total	539,320		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Avondale AVN14-401C (FFY 2015)	Location	Dysart Rd from Van Buren St to MC85 (Buckeye Rd).	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Group 1, Categorical Exclusion - No technical documents are to submitted for the clearance
	Work	Install ADA compliant sidewalks, ramps, bicycle facilities, pedestrian lighting and rider friendly bus-stop facilities.	Agency Schedule	Initial	5/1/14	9/1/14	4/29/15	8/8/14	10/31/14	5/1/14	6/30/14	5/19/14	7/28/15	
	Project Type	Construction		Current	5/1/14	9/1/14	4/29/15	8/8/14	10/31/14	5/1/14	6/30/14	5/19/14	7/28/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	840,685		Expected Date	5/1/14	9/1/14	4/29/15	8/8/14	10/31/14	5/1/14	6/30/14	5/19/14	7/28/15	
	Total	941,500		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN15-102 (FFY 2015)	Location	Avondale (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/15	7/30/15	
	Project Type	Procurement		Current	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/15	7/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	222,000		Expected Date	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/15	7/30/15	
	Total	222,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-103 (FFY 2015)	Location	Avondale (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Construct Pedestrian Countdown Signals	Agency Schedule	Initial	NA	NA	4/1/15	6/30/15	4/1/15	6/30/15	4/1/15	4/1/15	7/30/15	
	Project Type	Procurement		Current	NA	NA	4/1/15	6/30/15	4/1/15	6/30/15	4/1/15	4/1/15	7/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	105,840		Expected Date	NA	NA	4/1/15	6/30/15	4/1/15	6/30/15	4/1/15	4/1/15	7/30/15	
	Total	105,840		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-409 (FFY 2015)	Location	Avondale (Citywide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Design Strategic Transportation Safety Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	125,851		Expected Date	NA	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15	
	Total	133,458		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN15-410 (FFY 2015)	Location	McDowell Road at Dysart Road	Target Dates			NA	NA	NA	NA	NA	NA	9/30/15	None	
	Work	Design Intersection Safety Improvements	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	HSIP-MAG	235,750		Expected Date	NA	NA	NA	NA	NA	NA	4/1/15	7/30/15		
	Total	250,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
Avondale AVN16-409 (FFY 2016)	Location	McDowell Rd from Dysart Road to Avondale Boulevard.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Install fiber communications backbone	Agency Schedule	Initial	7/5/14	1/31/15	5/25/16	5/1/15	7/30/15	7/5/14	3/2/15	11/4/14	9/3/16	
	Project Type	Construction		Current	7/5/14	1/31/15	5/25/16	5/1/15	7/30/15	7/5/14	3/2/15	11/4/14	9/3/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	424,498		Expected Date	7/5/14	1/31/15	5/25/16	5/1/15	7/30/15	7/5/14	3/2/15	11/4/14	9/3/16	
	Total	881,544		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN16-410 (FFY 2016)	Location	Avondale (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	4/1/16	6/30/15	4/1/16	NA	4/1/16	4/1/16	7/30/16	
	Project Type	Procurement		Current	NA	NA	4/1/16	6/30/15	4/1/16	NA	4/1/16	4/1/16	7/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	HSIP-MAG	207,000		Expected Date	NA	NA	4/1/16	6/30/15	4/1/16	NA	4/1/16	4/1/16	7/30/16	
	Total	207,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN16-412 (FFY 2016)	Location	McDowell Road and Dysart Road (4 Intersections)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Construct Accessible Pedestrian Signal	Agency Schedule	Initial	NA	NA	5/1/15	6/30/14	5/1/15	NA	5/1/15	4/1/16	7/30/16	
	Project Type	Procurement		Current	NA	NA	5/1/15	6/30/14	5/1/15	NA	5/1/15	4/1/16	7/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	149,904		Expected Date	NA	NA	5/1/15	6/30/14	5/1/15	NA	5/1/15	4/1/16	7/30/16	
	Total	149,904		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY15-431C (FFY 2015)	Location	Watson Road North of Van Buren to McDowell	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave dirt road	Agency Schedule	Initial	11/26/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Construction		Current	11/26/13	4/3/14	6/30/15	2/25/14	6/30/14	2/24/14	9/5/14	6/30/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	964,532		Expected Date	11/26/13	4/3/14	6/30/15	2/25/14	6/30/14	2/24/14	9/5/14	6/30/15	9/15/15	
	Total	1,049,130		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY14-403 (FFY 2015)	Location	Buckeye (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/12/25	5/1/14	5/1/15	NA	NA	5/1/15	9/15/15	
	Project Type	Procurement		Current	NA	NA	5/12/25	5/1/14	5/1/15	NA	NA	5/1/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	167,400		Expected Date	NA	NA	5/12/25	5/1/14	5/1/15	NA	NA	5/1/15	9/15/15	
	Total	167,400		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Cave Creek CVK15-441C (FFY 2015)	Location	Cave Creek Rd: Carefree Hwy to Pima Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike lanes	Agency Schedule	Initial	4/3/14	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Construction		Current	4/3/14	8/15/14	4/15/15	4/3/14	12/15/14	4/3/14	2/15/15	1/15/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	0.0	0.0	5.0	6.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	
	CMAQ	2,938,480		Expected Date	4/3/14	8/15/14	4/15/15	4/3/14	12/15/14	4/3/14	2/15/15	1/15/15	9/15/15	
	Total	3,229,420		Will Meet Target Dates	NA	✘	✔	✔	✔	✔	✔	✔	✔	
Chandler CHN15-461 (FFY 2015)	Location	City of Chandler	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure traffic signal controllers	Agency Schedule	Initial	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	511,766		Expected Date	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Total	542,700		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	
Chandler CHN16-402 (FFY 2016)	Location	Western Canal Crossing Improvement at UPRR	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and crossing	Agency Schedule	Initial	10/1/14	NA	NA	NA	6/30/15	NA	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	10/1/14	NA	NA	NA	6/30/15	NA	6/30/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	355,275		Expected Date	10/1/14	NA	NA	NA	6/30/15	NA	6/30/16	NA	9/15/16	
	Total	376,750		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Chandler CHN16-403 (FFY 2016)	Location	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	NA	12/31/15	7/1/14	3/31/15	NA	3/31/15	NA	6/30/15	
	Project Type	Construction		Current	NA	NA	12/31/15	7/1/14	3/31/15	NA	3/31/15	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	570,515		Expected Date	NA	NA	12/31/15	7/1/14	3/31/15	NA	3/31/15	NA	6/30/15	
	Total	595,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN16-404 (FFY 2016)	Location	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct portions of three different bike lanes on Ray Rd, Frye Rd, Price Rd and related improvements.	Agency Schedule	Initial	7/1/14	NA	NA	NA	6/30/16	NA	6/30/16	NA	6/30/16	
	Project Type	Construction		Current	7/1/14	NA	NA	NA	6/30/16	NA	6/30/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	231,290		Expected Date	7/1/14	NA	NA	NA	6/30/16	NA	6/30/16	NA	6/30/16	
	Total	260,270		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
El Mirage ELM14-101 (FFY 2015)	Location	Various Arterial Traffic Signals within City of El Mirage	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Construct arterial traffic signal enhancements	Agency Schedule	Initial	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Procurement		Current	NA	NA	9/1/14	9/25/13	5/23/14	NA	8/1/14	9/1/14	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	11.0	0.0	14.0	0.0	12.0	11.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,495		Expected Date	NA	NA	9/1/14	9/25/13	5/23/14	NA	8/1/14	9/1/14	9/15/15	
	Total	485,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Fountain Hills FTH14-101 (FFY 2015)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Agency has requested to defer the project to 2017
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	7/1/15	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Construction		Current	7/1/15	1/1/16	6/30/17	7/1/15	6/30/17	NA	6/30/17	6/30/17	9/15/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	26.0	0.0	26.0	0.0	26.0	26.0	26.0	
	CMAQ	922,616		Expected Date	7/1/15	1/1/16	6/30/17	7/1/15	6/30/17	NA	6/30/17	6/30/17	9/15/17	
	Total	1,212,023		Will Meet Target Dates	NA	✘	✘	✘	✘	✔	✘	✔	✘	
Fountain Hills FTH14-102 (FFY 2016)	Location	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Project Type	Construction		Current	NA	6/1/13	5/1/16	1/1/12	5/3/13	NA	3/1/16	9/26/13	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	2.0	0.0	0.0	10.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	24.0	0.0	0.0	0.0	22.0	0.0	22.0	
	CMAQ	255,364		Expected Date	NA	6/1/13	5/1/16	1/1/12	5/3/13	NA	3/1/16	9/26/13	6/1/16	
	Total	270,800		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	
Fountain Hills FTH14-103 (FFY 2016)	Location	Fountain Hills (Townwide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Preliminary Engineering for Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	5/1/16	9/15/16	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	5/1/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	15,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	5/1/16	9/15/16	
	Total	15,000		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-904 (FFY 2015)	Location	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Group 1, Categorical Exclusion - No technical documents are submitted
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	7/1/14	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Project Type	Construction		Current	7/1/14	NA	12/31/14	11/1/14	12/31/14	NA	12/31/14	6/30/14	1/31/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	11.0	4.0	0.0	0.0	0.0	1.0	
	CMAQ	137,690		Expected Date	7/1/14	NA	12/31/14	11/1/14	12/31/14	NA	12/31/14	6/30/14	1/31/15	
	Total	194,690		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB16-401 (FFY 2016)	Location	Northwest Gilbert Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	No right-of-way acquisition is anticipated
	Work	Fiber Installation and ITS Components, Segment 2.	Agency Schedule	Initial	9/1/14	2/16/15	9/30/15	4/1/15	5/30/15	7/1/15	9/30/15	9/1/14	10/1/15	
	Project Type	Construction		Current	9/1/14	2/16/15	9/30/15	4/1/15	5/30/15	7/1/15	9/30/15	9/1/14	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	549,599		Expected Date	9/1/14	2/16/15	9/30/15	4/1/15	5/30/15	7/1/15	9/30/15	9/1/14	10/1/15	
	Total	582,900		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Glendale GLN14-101 (FFY 2016)	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	11/1/03	1/1/14	7/30/14	10/1/13	2/28/14	4/2/13	4/1/14	11/15/13	9/15/14	
	Project Type	Construction		Current	11/1/03	1/1/14	8/1/15	1/1/14	8/1/14	11/1/13	8/1/15	10/16/13	12/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	13.0	4.0	6.0	8.0	18.0	0.0	16.0	
	CMAQ	904,164		Expected Date	11/1/03	1/1/14	8/1/15	1/1/14	8/1/14	11/1/13	8/1/15	10/16/13	12/1/15	
	Total	1,081,664		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN14-104RW (FFY 2016)	Location	59th Avenue and Olive	Target Dates			NA	NA	NA	NA	NA	NA	9/30/16	None	
	Work	Right-of-way Intersection Safety Improvements	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	7/1/14	10/1/14		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	7/1/14	10/1/14		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	HSIP-MAG	100,382		Expected Date	NA	NA	NA	NA	NA	NA	7/1/14	10/1/14		
	Total	230,432		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
Glendale GLN15-101 (FFY 2015)	Location	Glendale (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	9/30/15	None	
	Work	Procure and Install Sign Management System of Local Roads and Sign Upgrade	Agency Schedule	Initial	7/1/14	10/1/14	5/1/15	8/1/14	10/1/14	10/1/14	7/1/15	6/1/14		9/15/15
	Project Type	Procurement		Current	7/1/14	10/1/14	5/1/15	8/1/14	10/1/14	10/1/14	7/1/15	6/1/14		9/15/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	HSIP-MAG	120,000		Expected Date	7/1/14	10/1/14	5/1/15	8/1/14	10/1/14	10/1/14	7/1/15	6/1/14		9/15/15
	Total	120,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Glendale GLN16-401 (FFY 2016)	Location	Various Locations	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Project Type	Construction		Current	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	904,728		Expected Date	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Total	959,415		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN16-402 (FFY 2016)	Location	Citywide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Data Collection Station Installation and Database Development	Agency Schedule	Initial	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Project Type	Construction		Current	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	555,470		Expected Date	9/1/14	4/1/15	6/1/16	11/1/14	12/1/15	10/1/14	6/1/16	8/1/14	9/15/16	
	Total	589,046		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-403 (FFY 2016)	Location	55th Avenue Widening for Bike Lanes and Sidewalk	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	Agency Schedule	Initial	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Project Type	Construction		Current	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	159,266		Expected Date	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Total	178,893		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-404 (FFY 2016)	Location	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse pathway access improvements, ,the addition of seating elements, drainage apron enhancements, and specialized, unique signage.	Agency Schedule	Initial	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Project Type	Construction		Current	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	107,832		Expected Date	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Total	118,349		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN16-405 (FFY 2016)	Location	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and cannal crossing	Agency Schedule	Initial	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Project Type	Construction		Current	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	330,850		Expected Date	4/1/13	4/1/15	3/1/16	6/1/15	1/1/16	2/1/15	3/1/16	3/1/16	5/1/16	
	Total	370,848		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-406 (FFY 2016)	Location	Northern Parkway	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	No right-of-way acquisition is anticipated
	Work	Construct Median Cable Barrier	Agency Schedule	Initial	12/1/14	6/15/15	5/1/16	2/1/15	8/1/15	6/15/15	1/1/16	5/1/16	9/15/16	
	Project Type	Construction		Current	12/1/14	6/15/15	5/1/16	2/1/15	8/1/15	6/15/15	1/1/16	5/1/16	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	452,640		Expected Date	12/1/14	6/15/15	5/1/16	2/1/15	8/1/15	6/15/15	1/1/16	5/1/16	9/15/16	
	Total	480,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Goodyear GDY14-101 (FFY 2015)	Location	Van Buren Street - Estrella Parkway to Cotton Lane	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	No right-of-way acquisition is anticipated
	Work	Install Signal Communications and ITS Components	Agency Schedule	Initial	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	10/30/14	NA	
	Project Type	Construction		Current	1/1/13	10/15/14	6/20/15	6/30/14	2/1/15	12/1/13	12/1/14	6/1/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	4.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	749,164		Expected Date	1/1/13	10/15/14	6/20/15	6/30/14	2/1/15	12/1/13	12/1/14	6/1/14	NA	
	Total	1,000,027		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Goodyear GDY15-461 (FFY 2015)	Location	SR303: McDowell Rd to Camelback	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install fiber and switch hardware	Agency Schedule	Initial	1/1/14	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	10/30/14	NA	
	Project Type	Procurement		Current	1/1/14	8/1/14	6/1/15	6/1/14	3/1/15	1/1/14	3/1/15	6/1/14	9/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	2.0	7.0	2.0	10.0	0.0	11.0	0.0	0.0	
	CMAQ	219,876		Expected Date	1/1/14	8/1/14	6/1/15	6/1/14	3/1/15	1/1/14	3/1/15	6/1/14	9/1/15	
	Total	233,167		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY16-406 (FFY 2016)	Location	Goodyear (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/16	6/1/14	6/1/15	NA	6/1/15	NA	8/1/16	
	Project Type	Procurement		Current	NA	NA	5/1/16	6/1/14	6/1/15	NA	6/1/15	NA	8/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	75,000		Expected Date	NA	NA	5/1/16	6/1/14	6/1/15	NA	6/1/15	NA	8/1/16	
	Total	75,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-402 (FFY 2015)	Location	MCG Highway: Porter Road to White and Parker	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Agency has requested to defer the project to 2017
	Work	Construct Roadway Widening	Agency Schedule	Initial	9/1/14	12/1/15	9/1/16	6/1/15	9/1/15	9/1/14	12/1/16	9/1/14	9/15/17	
	Project Type	Construction		Current	9/1/14	12/1/15	9/1/16	6/1/15	9/1/15	9/1/14	12/1/16	9/1/14	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-MAG	540,000		Expected Date	9/1/14	12/1/15	9/1/16	6/1/15	9/1/15	9/1/14	12/1/16	9/1/14	9/15/17	
	Total	3,548,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa (City) MAR15-407 (FFY 2015)	Location	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	5/1/14	NA	6/30/15	5/1/14	2/1/15	5/1/14	5/1/15	5/1/14	9/15/15	
	Project Type	Construction		Current	5/1/14	NA	6/30/15	5/1/14	2/1/15	5/1/14	5/1/15	5/1/14	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	529,522		Expected Date	5/1/14	NA	6/30/15	5/1/14	2/1/15	5/1/14	5/1/15	5/1/14	9/15/15	
	Total	538,145		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-470 (FFY 2015)	Location	Maricopa (Citywide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Preliminary Engineering for Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	188,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Total	188,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR16-470 (FFY 2016)	Location	Maricopa (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/16	9/1/15	1/1/16	NA	1/1/16	5/1/16	NA	
	Project Type	Procurement		Current	NA	NA	5/1/16	9/1/15	1/1/16	NA	1/1/16	5/1/16	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	241,800		Expected Date	NA	NA	5/1/16	9/1/15	1/1/16	NA	1/1/16	5/1/16	NA	
	Total	241,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA14-103 (FFY 2015)	Location	Various Low Volume Roads	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	12/31/14	6/20/13	6/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	
	CMAQ	1,117,455		Expected Date	NA	6/20/13	10/17/14	6/20/13	12/31/14	6/20/13	6/1/15	NA	6/30/15	
	Total	1,185,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-434C (FFY 2015)	Location	New River Area	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave seven various dirt roads (Phase 1)	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Project Type	Construction		Current	NA	6/20/13	4/1/15	6/20/13	11/30/14	6/20/13	6/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	11.0	0.0	0.0	0.0	0.0	
	CMAQ	1,072,645		Expected Date	NA	6/20/13	4/1/15	6/20/13	11/30/14	6/20/13	6/1/15	NA	6/30/15	
	Total	1,137,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-436C (FFY 2015)	Location	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Project Type	Construction		Current	NA	6/20/13	4/1/15	6/20/13	3/15/15	6/20/13	5/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	6.0	0.0	15.0	0.0	0.0	0.0	3.0	
	CMAQ	235,750		Expected Date	NA	6/20/13	4/1/15	6/20/13	3/15/15	6/20/13	5/30/15	NA	9/15/15	
	Total	250,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA15-441C (FFY 2015)	Location	McDowell Rd: 76th St to Usery Pass Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike lanes	Agency Schedule	Initial	NA	3/22/12	2/7/14	9/30/13	3/30/14	4/12/13	7/27/14	NA	10/30/14	
	Project Type	Construction		Current	NA	3/22/12	6/30/15	9/30/13	6/30/14	4/12/13	5/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	18.0	0.0	4.0	0.0	10.0	0.0	9.0	
	CMAQ	556,747		Expected Date	NA	3/22/12	6/30/15	9/30/13	6/30/14	4/12/13	5/1/15	NA	6/30/15	
	Total	628,667		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-461 (FFY 2015)	Location	Bell Road	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	No right-of-way acquisition is anticipated
	Work	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	Agency Schedule	Initial	NA	NA	3/31/15	12/2/13	6/30/14	7/1/13	2/27/15	NA	4/30/15	
	Project Type	Construction		Current	NA	7/1/14	3/31/15	12/2/13	2/28/15	7/1/14	3/31/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	9.0	13.0	1.0	0.0	2.0	
	CMAQ	2,315,065		Expected Date	NA	7/1/14	3/31/15	12/2/13	2/28/15	7/1/14	3/31/15	NA	6/30/15	
	Total	2,455,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Maricopa County MMA15-434C2 (FFY 2016)	Location	New River Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave seven various dirt roads (Phase 2)	Agency Schedule	Initial	1/1/14	7/1/14	12/31/15	7/1/14	1/31/15	6/30/14	3/31/16	NA	6/30/16	
	Project Type	Construction		Current	1/1/14	7/1/14	12/31/15	7/1/14	1/31/15	6/30/14	3/31/16	NA	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,001,955		Expected Date	1/1/14	7/1/14	12/31/15	7/1/14	1/31/15	6/30/14	3/31/16	NA	6/30/16	
	Total	1,062,519		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA16-401 (FFY 2016)	Location	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None	
	Work	Pave dirt road	Agency Schedule	Initial	NA	7/20/14	5/20/15	7/15/14	6/30/15	7/1/14	12/1/15	NA		11/30/15
	Project Type	Construction		Current	NA	7/20/14	5/20/15	7/15/14	6/30/15	7/1/14	12/1/15	NA		11/30/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	452,640		Expected Date	NA	7/20/14	5/20/15	7/15/14	6/30/15	7/1/14	12/1/15	NA		11/30/15
	Total	480,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Mesa MES11-111C2 (FFY 2015)	Location	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct paved shared use path	Agency Schedule	Initial	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA		6/1/14
	Project Type	Construction		Current	1/31/11	8/21/13	9/19/14	7/3/13	5/16/14	6/12/13	7/31/14	NA		9/19/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	5.0	0.0	16.0	0.0	3.0	0.0		4.0
	TAP-MAG	1,358,348		Expected Date	1/31/11	8/21/13	9/19/14	7/3/13	5/16/14	6/12/13	7/31/14	NA		9/19/14
	Total	1,440,454		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Mesa MES15-441C (FFY 2015)	Location	Rio Salado Pathway Segment 3	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct multi-use pathway	Agency Schedule	Initial	2/24/14	9/23/13	5/31/14	9/23/13	4/16/14	NA	4/25/14	3/31/14		6/30/14
	Project Type	Construction		Current	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA		6/30/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	14.0	13.0	9.0	7.0	0.0	14.0	0.0		13.0
	CMAQ	999,999		Expected Date	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA		6/30/15
	Total	1,199,594		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Mesa MES15-461 (FFY 2015)	Location	City of Mesa (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure: Radio Communications Upgrade	Agency Schedule	Initial	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Project Type	Procurement		Current	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	233,864		Expected Date	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Total	248,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES16-404 (FFY 2016)	Location	On the Salt River from 202L Red Mtn Frwy, Mile Post 9 to Dobson Road at Loop 202 Red Mtn Frwy, MP 8.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path.	Agency Schedule	Initial	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA	6/30/15	
	Project Type	Construction		Current	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	1,585,674		Expected Date	2/24/14	10/2/14	5/20/15	5/28/14	11/3/14	NA	5/1/15	NA	6/30/15	
	Total	1,774,149		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Paradise Valley PVY15-101 (FFY 2015)	Location	Paradise Valley (Townwide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Preliminary Engineering for Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	30,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Total	30,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Paradise Valley PVY16-401 (FFY 2016)	Location	Paradise Valley (Townwide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/16	NA	NA	NA	NA	5/1/16	9/15/16	
	Project Type	Procurement		Current	NA	NA	5/1/16	NA	NA	NA	NA	5/1/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	190,234		Expected Date	NA	NA	5/1/16	NA	NA	NA	NA	5/1/16	9/15/16	
	Total	190,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO13-102 (FFY 2015)	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	5/1/14	3/1/15	8/30/13	5/1/14	6/1/12	3/1/14	10/1/13	6/2/14	
	Project Type	Construction		Current	7/1/12	10/1/14	7/1/15	8/30/13	5/1/14	6/1/12	3/1/14	4/1/14	6/2/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	4.0	0.0	0.0	0.0	0.0	7.0	0.0	
	CMAQ	401,983		Expected Date	7/1/12	10/1/14	7/1/15	8/30/13	5/1/14	6/1/12	3/1/14	4/1/14	6/2/14	
	Total	426,281		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO16-401 (FFY 2016)	Location	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Traffic Signal Communications Deployment	Agency Schedule	Initial	1/30/15	5/30/15	3/28/16	3/30/15	9/30/15	1/30/15	9/30/15	3/30/15	9/15/16	
	Project Type	Construction		Current	1/30/15	5/30/15	3/28/16	3/30/15	9/30/15	1/30/15	9/30/15	3/30/15	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	206,772		Expected Date	1/30/15	5/30/15	3/28/16	3/30/15	9/30/15	1/30/15	9/30/15	3/30/15	9/15/16	
	Total	219,271		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX13-901 (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	Agency Schedule	Initial	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	300,395		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Total	478,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX14-101 (FFY 2015)	Location	Indian School Road: Grand Canal to 16th Street	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multi-use pathway; and multi-use bridge over the Grand Canal.	Agency Schedule	Initial	5/1/14	9/27/13	10/1/14	7/29/13	3/1/14	3/1/14	10/1/14	NA	2/1/15	
	Project Type	Construction		Current	5/1/14	3/2/14	10/15/14	7/29/13	4/28/14	6/6/14	10/1/14	NA	2/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	1.0	0.0	2.0	4.0	0.0	0.0	0.0	
	CMAQ	873,422		Expected Date	5/1/14	3/2/14	10/15/14	7/29/13	4/28/14	6/6/14	10/1/14	NA	2/1/15	
	Total	2,208,422		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Phoenix PHX13-901RW (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	Agency Schedule	Initial	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Project Type	Right-of-way		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	26,826		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Total	46,075		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX15-431C (FFY 2015)	Location	Phoenix Citywide Alleys	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Dust-Proof Unstabilized Alleys	Agency Schedule	Initial	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,232,662		Expected Date	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA	9/15/15	
	Total	1,472,662		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-441C (FFY 2015)	Location	Roosevelt Street	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike and pedestrian improvements.	Agency Schedule	Initial	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA	6/25/15	
	Project Type	Construction		Current	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA	6/25/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	750,260		Expected Date	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA	6/25/15	
	Total	795,610		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Phoenix PHX15-446C (FFY 2015)	Location	Various Locations in Tempe and Phoenix	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Implementation of Regional Bike Share	Agency Schedule	Initial	1/1/14	NA	5/1/15	5/1/14	1/1/15	6/30/14	5/15/15	NA	6/15/15	
	Project Type	Procurement		Current	1/1/14	NA	5/1/15	7/1/14	1/1/15	8/1/14	5/15/15	NA	6/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	2.0	0.0	1.0	0.0	0.0	0.0	
	CMAQ	1,414,500		Expected Date	1/1/14	NA	5/1/15	7/1/14	1/1/15	8/1/14	5/15/15	NA	6/15/15	
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX15-461 (FFY 2015)	Location	Phoenix (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	Agency Schedule	Initial	8/1/14	12/31/13	6/30/14	9/30/13	6/30/14	NA	6/30/14	NA	6/30/15	
	Project Type	Procurement		Current	8/1/14	12/31/14	6/30/15	9/30/14	6/30/15	NA	6/30/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	13.0	13.0	13.0	13.0	0.0	13.0	0.0	13.0	
	CMAQ	854,811		Expected Date	8/1/14	12/31/14	6/30/15	9/30/14	6/30/15	NA	6/30/15	NA	6/30/15	
	Total	906,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-463 (FFY 2015)	Location	City of Phoenix (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	6/1/14	1/1/14	7/31/14	9/15/13	6/30/15	NA	9/1/14	NA	6/30/15	
	Project Type	Procurement		Current	6/1/14	10/1/14	6/30/15	1/30/14	6/30/15	NA	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	10.0	12.0	5.0	0.0	0.0	11.0	0.0	3.0	
	CMAQ	730,891		Expected Date	6/1/14	10/1/14	6/30/15	1/30/14	6/30/15	NA	6/30/15	NA	9/15/15	
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix CHN16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Signal Equipment Upgrades: Flashing Yellow	Agency Schedule	Initial	NA	NA	8/1/15	5/1/15	8/1/15	NA	8/1/15	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	8/1/15	5/1/15	8/1/15	NA	8/1/15	NA	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	633,281		Expected Date	NA	NA	8/1/15	5/1/15	8/1/15	NA	8/1/15	NA	10/1/15	
	Total	671,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX16-413 (FFY 2016)	Location	Shea blvd: 32nd St to SR51	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path	Agency Schedule	Initial	7/1/14	7/1/14	3/1/16	NA	5/30/15	NA	5/30/15	NA	6/30/16	
	Project Type	Construction		Current	7/1/14	7/1/14	3/1/16	NA	5/30/15	NA	5/30/15	NA	6/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	364,941		Expected Date	7/1/14	7/1/14	3/1/16	NA	5/30/15	NA	5/30/15	NA	6/30/16	
	Total	387,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-415 (FFY 2016)	Location	Rio Salado Pathway: 32nd Street to 40th Street	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and outlooks	Agency Schedule	Initial	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,122,642		Expected Date	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Total	1,190,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-417 (FFY 2016)	Location	Various Locations	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt alleys	Agency Schedule	Initial	1/30/14	NA	6/30/16	1/30/15	6/30/15	4/30/14	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	1/30/14	NA	6/30/16	1/30/15	6/30/15	4/30/14	6/30/16	NA	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,253,410		Expected Date	1/30/14	NA	6/30/16	1/30/15	6/30/15	4/30/14	6/30/16	NA	9/15/16	
	Total	1,329,173		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX16-418 (FFY 2016)	Location	Rio Salado Pathway: 40th Street to SR-143	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	construct multiuse path and underpasses	Agency Schedule	Initial	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,058,310		Expected Date	7/30/14	1/1/15	3/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Total	2,182,725		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-419C (FFY 2016)	Location	Palm Ln: 35th-37th Av; 36th Av: Palm Ln-McDowell Rd; HAWK - 35th Av between Palm Ln and Granada Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Install missing sidewalk on Palm Lane and HAWK pedestrian signal on 35th Ave.	Agency Schedule	Initial	7/1/14	7/1/14	6/30/15	NA	5/30/16	NA	5/30/16	NA	6/30/16	
	Project Type	Construction		Current	7/1/14	7/1/14	6/30/15	NA	5/30/16	NA	5/30/16	NA	6/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	620,447		Expected Date	7/1/14	7/1/14	6/30/15	NA	5/30/16	NA	5/30/16	NA	6/30/16	
	Total	657,950		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-420 (FFY 2016)	Location	First Street: McKinley St to Moreland St.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct and right-of-way to reduce roadway width, increase sidewalk width and add parking, landscaping, ramps, benches, trash receptacles	Agency Schedule	Initial	7/1/14	10/30/14	6/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	7/1/14	10/30/14	6/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	2,008,873		Expected Date	7/1/14	10/30/14	6/30/16	NA	6/30/16	NA	6/30/16	NA	9/15/16	
	Total	2,130,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX16-421 (FFY 2016)	Location	200' E and W of the Thomas Rd & Grand Canal intersection, and approx. 200' N and S along the Grand Canal	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None	
	Work	Construct multi use path segments.	Agency Schedule	Initial	10/1/14	4/20/15	3/1/16	2/1/15	11/2/15	1/11/16	NA	NA		NA
	Project Type	Construction		Current	10/1/14	4/20/15	3/1/16	2/1/15	11/2/15	1/11/16	NA	NA		NA
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	TAP-MAG	320,988		Expected Date	10/1/14	4/20/15	3/1/16	2/1/15	11/2/15	1/11/16	NA	NA		NA
	Total	340,390		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓		✓
Pinal County PNL15-409 (FFY 2015)	Location	Barnes Rd: White & Parker Rd to Fuqua Rd; Fuqua Rd: Barnes Rd to Lealand Rd	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project was first programmed in January, 2014 and therefore, could not meet deadlines for environmental, right-of-way and 60 percent plans.	
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14		9/15/15
	Project Type	Construction		Current	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14		9/15/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ-2.5	1,360,119		Expected Date	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14		9/15/15
	Total	1,442,332		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓		✓
Pinal County PNL15-410 (FFY 2015)	Location	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project was first programmed in January, 2014 and therefore, could not meet deadlines for environmental, right-of-way and 60 percent plans.	
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14		6/15/15
	Project Type	Construction		Current	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14		6/15/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ-2.5	1,178,750		Expected Date	10/1/14	2/1/15	5/1/15	10/1/14	3/15/15	10/1/14	3/15/15	5/16/14		6/15/15
	Total	1,290,950		Will Meet Target Dates	NA	✓	✗	✗	✓	✗	✓	✓		✗

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category		Design			Environmental		Right-of-Way			IGA Approved	FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Queen Creek QNC13-901C (FFY 2015)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13		6/30/14
	Project Type	Construction		Current	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13		6/30/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	525,000		Expected Date	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13		6/30/14
	Total	635,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Salt River Pima-Maricopa Indian Community SRP12-801C (FFY 2015)	Location	Pave Dirt Roads: Center St, Mesa Dr, McDonald Dr, and Alma School Rd	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct:Pave Unpaved Road	Agency Schedule	Initial	11/15/11	7/1/13	8/1/14	8/1/12	6/30/13	7/28/11	7/1/15	12/1/11		7/1/15
	Project Type	Construction		Current	11/15/11	7/1/13	6/30/15	8/1/12	6/30/13	7/28/11	6/30/15	6/30/15		7/1/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	12.0	0.0	0.0	0.0	0.0	47.0		0.0
	CMAQ	1,589,595		Expected Date	11/15/11	7/1/13	6/30/15	8/1/12	6/30/13	7/28/11	6/30/15	6/30/15		7/1/15
	Total	4,099,312		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Salt River Pima-Maricopa Indian Community SRP16-401 (FFY 2016)	Location	Longmore Road, Osborn Rd to McDowell Rd	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None	
	Work	Design and construct sidewalk with trees and benches at school bus stops and other locations as needed	Agency Schedule	Initial	6/1/14	4/1/15	6/30/16	6/30/15	6/30/16	6/1/14	6/30/16	6/30/16		9/15/16
	Project Type	Construction		Current	6/1/14	4/1/15	6/30/16	6/30/15	6/30/16	6/1/14	6/30/16	6/30/16		9/15/16
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	497,796		Expected Date	6/1/14	4/1/15	6/30/16	6/30/15	6/30/16	6/1/14	6/30/16	6/30/16		9/15/16
	Total	577,885		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category		Design			Environmental		Right-of-Way			IGA Approved	FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Scottsdale SCT15-401 (FFY 2015)	Location	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Agency has requested to defer the project to 2017
	Work	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	Agency Schedule	Initial	3/1/15	4/1/14	3/1/14	3/1/14	6/1/14	NA	6/1/14	NA	6/30/15	
	Project Type	Construction		Current	3/1/15	9/1/15	5/31/16	9/1/15	5/31/16	NA	5/31/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	19.0	30.0	20.0	26.0	0.0	26.0	0.0	16.0	
	CMAQ	273,000		Expected Date	3/1/15	9/1/15	5/31/16	9/1/15	5/31/16	NA	5/31/16	NA	9/15/16	
	Total	390,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✓	✗	✓	✗	
Scottsdale SCT14-104 (FFY 2015)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Design and Construct multi-use path	Agency Schedule	Initial	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Project Type	Construction		Current	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,600,000		Expected Date	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Total	3,511,700		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Scottsdale SCT15-463 (FFY 2015)	Location	Scottsdale (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Highway advisory radio deployment	Agency Schedule	Initial	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA	9/15/15	
	Project Type	Procurement		Current	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	380,040		Expected Date	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA	9/15/15	
	Total	418,040		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Scottsdale SCT12-102C2 (FFY 2016)	Location	Hayden Rd/Thomas Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct Intersection improvement	Agency Schedule	Initial	9/30/12	11/30/14	5/1/16	1/30/15	9/30/15	11/30/14	5/1/16	NA	5/1/16	
	Project Type	Construction		Current	9/30/12	11/30/14	5/1/16	1/30/15	9/30/15	11/30/14	5/1/16	NA	5/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	324,440		Expected Date	9/30/12	11/30/14	5/1/16	1/30/15	9/30/15	11/30/14	5/1/16	NA	5/1/16	
	Total	344,051		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Traffic Signal Cabinet Upgrades	Agency Schedule	Initial	NA	2/1/15	5/30/15	1/8/15	10/4/15	1/5/15	5/30/15	5/30/15	6/30/15	
	Project Type	Procurement		Current	NA	2/1/15	5/30/15	1/8/15	10/4/15	1/5/15	5/30/15	5/30/15	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	678,960		Expected Date	NA	2/1/15	5/30/15	1/8/15	10/4/15	1/5/15	5/30/15	5/30/15	6/30/15	
	Total	720,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT16-402 (FFY 2016)	Location	Shared Use Pathway Shea Tunnel Access / 124th St	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	Agency Schedule	Initial	7/1/14	2/1/15	9/1/15	2/1/15	10/1/15	2/1/15	4/1/15	NA	12/1/15	
	Project Type	Construction		Current	7/1/14	2/1/15	9/1/15	2/1/15	10/1/15	2/1/15	4/1/15	NA	12/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,253,032		Expected Date	7/1/14	2/1/15	9/1/15	2/1/15	10/1/15	2/1/15	4/1/15	NA	12/1/15	
	Total	1,328,772		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT16-403 (FFY 2016)	Location	Crosscut Canal and alleys, between McDowell Rd and Culver St, west of 66th Pl .	Target Dates		6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None	
	Work	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	Agency Schedule	Initial	8/30/14	2/15/15	1/31/16	5/1/15	11/1/15	2/15/15	11/1/15	NA		9/15/16
	Project Type	Construction		Current	8/30/14	2/15/15	1/31/16	5/1/15	11/1/15	2/15/15	11/1/15	NA		9/15/16
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	TAP-MAG	445,407		Expected Date	8/30/14	2/15/15	1/31/16	5/1/15	11/1/15	2/15/15	11/1/15	NA		9/15/16
	Total	510,330		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Tempe TMP14-102 (FFY 2015)	Location	Corridors of Elliot/Guadalupe/ Warner	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	2/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA		9/1/15
	Project Type	Construction		Current	2/1/14	4/24/14	6/30/15	4/24/14	12/1/14	NA	11/1/14	NA		9/1/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	383,333		Expected Date	2/1/14	4/24/14	6/30/15	4/24/14	12/1/14	NA	11/1/14	NA		9/1/15
	Total	547,619		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Tempe TMP15-461 (FFY 2015)	Location	City of Tempe (Various)	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	No right-of-way acquisition is anticipated	
	Work	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop 101	Agency Schedule	Initial	10/1/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA		9/1/15
	Project Type	Construction		Current	10/1/13	9/4/14	6/29/15	11/5/14	6/29/15	7/1/14	6/29/15	NA		9/1/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	7.0	0.0	5.0	0.0	1.0	0.0	0.0		0.0
	CMAQ	287,751		Expected Date	10/1/13	9/4/14	6/29/15	11/5/14	6/29/15	7/1/14	6/29/15	NA		9/1/15
	Total	305,145		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP16-403 (FFY 2016)	Location	Rural Rd within Tempe Boundaries	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Conduit and Fiber Installation	Agency Schedule	Initial	1/4/15	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Project Type	Construction		Current	1/4/15	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	983,626		Expected Date	1/4/15	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Total	1,043,081		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP16-404 (FFY 2016)	Location	Shared Use Path Priest Drive Underpass	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct connection for Multi use path	Agency Schedule	Initial	7/1/14	12/15/14	6/30/16	5/15/15	5/15/16	9/15/14	5/15/16	5/15/16	8/1/16	
	Project Type	Construction		Current	7/1/14	12/15/14	6/30/16	5/15/15	5/15/16	9/15/14	5/15/16	5/15/16	8/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,165,396		Expected Date	7/1/14	12/15/14	6/30/16	5/15/15	5/15/16	9/15/14	5/15/16	5/15/16	8/1/16	
	Total	1,235,839		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP16-405 (FFY 2016)	Location	Highline Canal from east of Priest Drive/Avenida Del Yaqui south approximately 2.5 miles.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path and associated features such as way-finding signs, lighting, signalized crossings and bike amenities including bike racks.	Agency Schedule	Initial	12/15/14	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	12/15/14	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	1,366,661		Expected Date	12/15/14	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	1,467,269		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Youngtown YTN14-101 (FFY 2015)	Location	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Multiuse Path and Peoria Ave straightening to accomodate multiuse path: Construction phase	Agency Schedule	Initial	3/15/12	4/20/12	6/30/14	12/1/13	3/30/14	3/30/14	6/30/14	6/30/14	9/30/14	
	Project Type	Construction		Current	3/15/12	5/30/14	9/30/14	12/1/13	5/30/14	3/15/12	9/30/14	12/30/14	12/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	28.0	4.0	0.0	2.0	0.0	4.0	7.0	4.0	
	CMAQ	292,800		Expected Date	3/15/12	5/30/14	9/30/14	12/1/13	5/30/14	3/15/12	9/30/14	12/30/14	12/30/14	
	Total	450,000		Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔	

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 11, 2014

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, and to the 2035 Regional Transportation Plan

SUMMARY:

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, and have been modified three times with the last modification approved on May 28, 2014. Since then, member agencies have requested to make project changes.

The project changes in Table C are highway project changes. Project clarifications for the Regional Transportation Plan Freeway Program and member agency projects are included and may require conformity determinations. Final approval will be contingent on a finding of conformity.

General highway and transit project change requests that may require a conformity consultation are included in Table D. Also included in Table D are the detailed listings for project deferrals as requested in a separate agenda item; MAG Federally Funded, Locally Sponsored Project Development Status Report.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation. All projects that are programmed with Federal Highway Administration Federal Fiscal Year 2014 funds must submit their project for obligation at ADOT no later than June 30, 2014 or funding may be lost from the project and from the region.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

PRIOR COMMITTEE ACTIONS:

On June 11, 2014, the MAG Management Committee recommended approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

MEMBERS ATTENDING

- | | |
|---|---|
| Dr. Spencer Isom, El Mirage, Chair | Paul Jepson for Gregory Rose, City of Maricopa |
| Scott Butler for Christopher Brady, Mesa | Jim Bacon, Paradise Valley |
| # Matt Busby for George Hoffman, Apache Junction | Jeff Tyne for Carl Swenson, Peoria |
| David Fitzhugh, Avondale | Ed Zuercher, Phoenix |
| Stephen Cleveland, Buckeye | # Greg Stanley, Pinal County |
| Gary Neiss, Carefree | John Kross, Queen Creek |
| * Peter Jankowski, Cave Creek | * Bryan Meyers, Salt River Pima-Maricopa Indian Community |
| Rich Dlugas, Chandler | Brad Lundahl for Fritz Behring, Scottsdale |
| Charles Montoya, Florence | Michael Celaya for Chris Hillman, Surprise |
| Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation | Andrew Ching, Tempe |
| Ken Buchanan, Fountain Hills | # Chris Hagen for Reyes Medrano, Tolleson |
| Rick Buss, Gila Bend | Joshua Wright, Wickenburg |
| * Tina Notah, Gila River Indian Community | Jeanne Blackman, Youngtown |
| Patrick Banger, Gilbert | Trent Kelso for John Halikowski, ADOT |
| Brent Stoddard for Brenda S. Fischer, Glendale | John Hauskins for Tom Manos, Maricopa County |
| Brian Dalke, Goodyear | Jyme Sue McLaren for Steve Banta, Valley Metro/RPTA |
| * Rosemary Arellano, Guadalupe | |
| Darryl Crossman, Litchfield Park | |

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call. + Participated by videoconference call.

This item was recommended for approval at the May 29, 2014, Transportation Review Committee meeting.

MEMBERS ATTENDING

- | | |
|--|---|
| Avondale: Kristen Sexton for David Fitzhugh | El Mirage: Jorge Gastelum |
| Phoenix: Rick Naimark, Vice Chair and Acting Chair | Fountain Hills: Randy Harrel |
| ADOT: Kwi-Sung Kang for Floyd Roehrich | Gila Bend: Ernie Rubi |
| Buckeye: Scott Lowe | * Gila River: Tim Oliver |
| * Cave Creek: Ian Cordwell | Gilbert: Leah Hubbard |
| Chandler: Patrice Kraus for Dan Cook | Glendale: Debbie Albert |
| | Goodyear: Cato Esquivel |
| | Litchfield Park: Julius Diogenes for Woody Scoutten |

Maricopa (City): Paul Jepson
Maricopa County: Clem Ligoeki for John Hauskins
Mesa: Jeff Martin for Scott Butler
* Paradise Valley: Jim Shano
Peoria: Dan Nissen for Andrew Granger
Queen Creek: Mohamed Youssef

Scottsdale: Eve Ng for Paul Basha
Surprise: Martin Lucero for Dick McKinley
Tempe: Shelly Seyler
Valley Metro: John Farry
* Wickenburg: Vince Lorefice
Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews, Avondale
ITS Committee: Catherine Hollow, City of Tempe
*FHWA: Ed Stillings

* Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
*Transportation Safety Committee: Renate Ehm, City of Mesa

* Members neither present nor represented by proxy. + - Attended by Videoconference
- Attended by teleconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

**TABLE C: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #4**

Sort: Section, Agency, Location, Work Year

TIP Amendment #4																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2014	DOT14-192	18606	10: Wild Horse Pass to Queen Creek	Roadway Widening, EB	2	4	5	----	No	----	Freeway	NHPP	2014	2,479,147	-	149,853	2,629,000	Admin: Clarification on project, Roadway widening and pavement preservation will be combined for FY2014 open for service in FY 2015. Projects will be advertised as one project, see TIP #DOT14-108.
ADOT	Highway	2014	DOT14-108	3872	10: Wild Horse Pass to Queen Creek Rd	Pavement Preservation	4	4	4	----	No	----	Freeway	NHPP	2014	5,186,500	-	313,500	5,500,000	Admin: Clarification on project, Roadway widening and pavement preservation will be combined for FY2014 open for service in FY 2015. Advance Pavement preservation from FY 2015 to FY2014. Project listings will be advertised as one project, see TIP #DOT14-192.
Avondale	Highway	2016	AVN17-407D	New	Fairway Drive, Van buren to proposed Fairway Drive T.I.	Design: Transportation Interchange.	0.3	0	4	-	No	-	Arterial	Local	-	-	-	200,000	200,000	Amend: Add project (Design)-collector, 4 thru lanes, Van Buren to proposed fairway Drive T.I.
Avondale	Highway	2017	AVN17-407C	New	Fairway Drive, Van buren to proposed Fairway Drive T.I.	Construction: Transportation Interchange.	0.3	0	4	-	No	-	Arterial	Local	-	-	-	1,700,000	1,700,000	Amend: Add project (Construction)-collector, 4 thru lanes, Van Buren to proposed Fairway Drive T.I.
Chandler	Highway	2014	CHN06-213	32395	Chandler Blvd- Colorado Street to McQueen Road	Widen roadway from 4 to 6 lanes, plus turn lanes	0.5	4	6	----	No	-	Street	Private	-	-	-	14,645,755	14,645,755	Amend: Delete from TIP - new work/active year in 2024.
Chandler	Highway	2013	CHN12-110	4811	Ocotillo, Lindsay to 148th St	Construct Road Widening	0.5	2	4	----	No	----	Street	Private	-	-	-	2,000,000	2,000,000	Amend: Project is active as of FY2014.
Goodyear	Highway	2020	GDY13-914	17657	Sarival: Indian School to Camelback	Street Improvement - Construct four lane arterial street	1	0	0	----	No	----	Street	Local	----	-	-	4,800,000	4,800,000	Amend: Delete from TIP window- new work/active year in 2020.
Phoenix	Highway	2018	PHX18-402	8184	35th Ave: Olney Dr - Dobbins	Construction Roadway	0.5	2	4	----	No	----	Street	Local	----	-	-	2,000,000	2,000,000	Amend: Change work year to 2018 and active year to 2018.
Phoenix	Highway	2016	PHX16-416	New	Sonoran Desert Drive: I-17 Freeway to North Valley Parkway	Construct Roadway	1	6	6	----	No	----	Street	Local	----	-	-	18,600,000	18,600,000	Amend: Add new construction project. Construction phase to occur in FY16, FY 17, and FY18 at \$6.2 per year, open date of Q4 2018.
Tempe	Highway	2014	TMP10-620	-	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	1	5	4	-	No	----	Bike/Ped	CMAQ	2014	3,857,670	-	1,285,890	5,143,560	Amend: Reduce number of lanes from 5 to 4.

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are show in strike through font.
2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

**TABLE D: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #4**

Sort: Section, Agency, Location, Work Year

TIP Amendment #4																				Reviewed By ²				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
ADOT	Highway	2015	DOT14-190	10381	10: 3rd Ave - 3rd St, Deck Park Tunnel	Construct drainage improvements	1	10	10	----	RTP-FP	----	Freeway	NHPP	2015	1,574,810	-	95,190	1,670,000	Amend: Defer project from FY2014 to FY2015.	✓			
ADOT	Highway	2014	DOT14-490	10381	10: 3rd Ave, 3rd St & 16th St	Design pump station improvements	0.1	10	10	----	RTP-FP	----	Freeway	NHPP	2014	235,750	-	14,250	250,000	Amend: Add a new pump station improvement design project in FY2014 for \$250,000.	✓			
ADOT	Highway	2017	DOT17-413	15534	10: Chandler Blvd - Queen Creek Rd	Design FMS	3	6	6	---	No	---	ITS	CMAQ	2017	377,200	22,800	---	400,000	Amend: Delete project from TIP.	✓			
ADOT	Highway	2018	DOT18-415	15534	10: Chandler Blvd - Queen Creek Rd	Construct FMS	3	6	6	---	No	---	ITS	CMAQ	2018	3,470,240	209,760	---	3,680,000	Amend: Delete project from TIP.	✓			
ADOT	Highway	2015	DOT15-462	1888	10: Cotton Lane - Dysart Rd	Design FMS	5	10	10	----	No	----	ITS	CMAQ	2015	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2015 for \$500,000.	✓			
ADOT	Highway	2018	DOT18-460	1888	10: Cotton Lane - Dysart Rd	Construct FMS	5	10	10	----	No	----	ITS	CMAQ	2018	3,922,880	237,120	-	4,160,000	Amend: Add a new FMS construction project in FY2018 for \$4,160,000.	✓			
ADOT	Highway	2015	DOT16-420	43116	10: Dysart Rd - 83rd Ave	Construct FMS	6	10	10	----	No	----	ITS	CMAQ	2015	5,186,500	313,500	-	5,500,000	Amend: Advance project from FY2016 to FY2015. Increase total project budget by \$500,000 from \$5,000,000 to \$5,500,000.	✓			
ADOT	Highway	2014	DOT15-411	25488	10: Dysart Rd - Black Canyon	Design Pavement Preservation	13.5	10	10	----	No	----	Freeway	NHPP	2014	301,760	-	18,240	320,000	Amend: Advance project from 2015 to 2014 per PRB action.	✓			
ADOT	Highway	2014	DOT14-460	10011	10: Ray Rd - Wild Horse Pass	Construct FMS	3	8	8	----	No	----	ITS	NHPP	2014	754,400	45,600	-	800,000	Amend: Add a new FMS construction project in FY2014 for \$800,000. This project will be advertised at the same time as DOT13-147.	✓			
ADOT	Highway	2014	DOT15-412	9061	10: SR85 - Verrado, WB	Design pavement preservation	8	8	8	----	No	----	Freeway	NHPP	2014	301,760	-	18,240	320,000	Amend: Advance project from 2015 to 2014. Project was added in TIP Amendment 3 as approved by RC 5/28/2014. This replaces the addition of DOT14-491 as approved by TRC.	✓			
ADOT	Highway	2014	DOT14-440	TBD	17: Peoria Ave	Design drainage improvements	0.1	8	8	----	RTP-FP	----	Freeway	NHPP	2014	188,600	-	11,400	200,000	Amend: Add a new pump station improvement design project in FY2014 for \$200,000.	✓			

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
ADOT	Highway	2016	DOT16-460	2170	202 (Santan Fwy): Dobson Rd - Ray Rd	Construct FMS	8	6	6	----	No	----	ITS	CMAQ	2016	5,940,900	359,100	-	6,300,000	Amend: Add a new FMS construction project in FY2016 for \$6,300,000.	✓			
ADOT	Highway	2015	DOT15-463	12318	202 (Santan Fwy): Ray Rd - Broadway Rd	Design FMS	5.5	6	6	----	No	----	ITS	CMAQ	2015	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2015 for \$500,000.	✓			
ADOT	Highway	2017	DOT17-460	12318	202 (Santan Fwy): Ray Rd - Broadway Rd	Construct FMS	5.5	6	6	----	No	----	ITS	CMAQ	2017	4,828,160	291,840	-	5,120,000	Amend: Add a new FMS construction project in FY2017 for \$5,120,000.	✓			
ADOT	Highway	2015	DOT14-175	26419	202 (Santan Fwy): Val Vista Dr - Dobson Rd	Construct FMS	8	6	6	---	No	---	ITS	CMAQ	2015	5,940,900	359,100	---	6,300,000	Amend: Delete project from TIP.	✓			
ADOT	Highway	2015	DOT15-464	34669	303: I-10 - Northern Ave	Design FMS	5	6	6	----	No	----	ITS	CMAQ	2015	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2015 for \$500,000.	✓			
ADOT	Highway	2018	DOT18-461	34669	303: I-10 - Northern Ave	Construct FMS	5	6	6	----	No	----	ITS	CMAQ	2018	3,922,880	237,120	-	4,160,000	Amend: Add a new FMS construction project in FY2018 for \$4,160,000.	✓			
ADOT	Highway	2016	DOT16-462	25845	303: Lake Pleasant Rd - I-17	Design FMS	5	4	4	----	No	----	ITS	CMAQ	2016	518,650	31,350	-	550,000	Amend: Add a new FMS design project in FY2016 for \$550,000.	✓			
ADOT	Highway	2019	NEW	25845	303: Lake Pleasant Rd - I-17	Construct FMS	5	4	4	----	No	----	ITS	CMAQ	2019	3,734,280	225,720	-	3,960,000	Amend: Add a new FMS construction project in FY2019 for \$3,960,000.	✓			
ADOT	Highway	2016	DOT16-461	27800	303: Northern Ave - Clearview Blvd	Design FMS	6	6	6	----	No	----	ITS	CMAQ	2016	518,650	31,350	-	550,000	Amend: Add a new FMS design project in FY2016 for \$550,000.	✓			
ADOT	Highway	2019	NEW	27800	303: Northern Ave - Clearview Blvd	Construct FMS	6	6	6	----	No	----	ITS	CMAQ	2019	4,017,180	242,820	-	4,260,000	Amend: Add a new FMS construction project in FY2019 for \$4,260,000.	✓			
ADOT	Highway	2014	DOT12-836	35240	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	R/W acquisition and General Engineering Consultant work for traffic interchange	0.25	6	6	----	No	----	Street	NHPP	2014	4,715,000	285,000	-	5,000,000	Amend: Change work description from "Design traffic interchange" to "R/W acquisition and General Engineering Consultant work for traffic interchange". \$4.5 million for R/W and \$500K for General Engineering Consultant.				

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FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #4**

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
ADOT	Highway	2019	NEW	35674	60 (Superstition Fwy): Crismon Rd - Idaho Rd	Design FMS	4	8	8	----	No	----	ITS	CMAQ	2019	471,500	28,500	-	500,000	Amend: Add a new FMS design project in FY2019 for \$500,000.	✓			
ADOT	Highway	2017	DOT17-444	16310	60 (Superstition Fwy)- Crismon Rd - Meridian Rd	Design FMS	2	8	8	----	No	----	ITS	CMAQ	2017	188,600	11,400	200,000	Amend: Delete project from TIP.	✓				
ADOT	Highway	2014	DOT15-406	38329	I-17: MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)	Design Pavement Preservation	10.9	8	8	----	No	----	Freeway	NHPP	2014	301,760	-	18,240	320,000	Amend: Advance project from FY2015 to FY2014. Change project name to "MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)".	✓			
ADOT	Highway	2014	DOT14-403	32559	MAG Regionwide	Pump Station Evaluation Plan	N/A	N/A	N/A	----	No	----	Freeway	NHPP	2014	97,129	-	5,871	103,000	Amend: Add a new study project in FY 2014 for \$103,000.	✓			
ADOT	Highway	2014	DOT14-404	47620	MAG Regionwide	Testing of Dynamic Mobility Applications (DMA)	N/A	N/A	N/A	----	No	----	ITS	NHPP	2014	47,150	-	2,850	50,000	Amend: Add a new research project in FY 2014 for \$50,000.	✓			
ADOT	Highway	2014	DOT14-439	47620	MAG Regionwide	Upgrade Dynamic Message Signs (DMS)	NA	NA	NA	----	RTP-FP	----	Freeway	NHPP	2014	754,400	-	45,600	800,000	Amend: Add a new DMS upgrade project in FY2014 for \$800,000.	✓			
ADOT	Highway	2015	DOT15-193	9545	MAG Regionwide	Construct FMS Rehabilitation	N/A	N/A	N/A	----	No	----	ITS	CMAQ	2015	1,621,960	-	98,040	1,720,000	Amend: Decrease total project budget by \$1,880,000 from \$3,600,000 to \$1,720,000.	✓			
ADOT	Highway	2016	DOT16-463	13227	MAG Regionwide	Design/Construct FMS Rehabilitation	N/A	N/A	N/A	----	No	----	ITS	CMAQ	2016	1,244,760	-	75,240	1,320,000	Amend: Add a new FMS rehabilitation design/construction project in FY2016 for \$1,320,000.	✓			
ADOT	Highway	2017	DOT17-461	13227	MAG Regionwide	Construct FMS Rehabilitation, Phase 2	N/A	N/A	N/A	----	No	----	ITS	CMAQ	2017	3,394,800	-	205,200	3,600,000	Amend: Add a new FMS rehabilitation construction project in FY2017 for \$3,600,000.	✓			
ADOT	Highway	2018	DOT18-462	13227	MAG Regionwide	Design FMS Rehabilitation, Phase 3	N/A	N/A	N/A	----	No	----	ITS	CMAQ	2018	377,200	-	22,800	400,000	Amend: Add a new FMS rehabilitation design project in FY2018 for \$400,000.	✓			
ADOT	Highway	2019	NEW	TBD	MAG Regionwide	Dynamic Message Signs (DMS) Travel Times	N/A	N/A	N/A	----	No	----	ITS	State	2019	-	-	170,000	170,000	Amend: Add a new DMS Travel Times project in FY2019 for \$170,000.	✓			

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Fountain Hills	Highway	2017	FTH14-101	39385	Shea Blvd. and Downtown Area.	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	0	4	4	----	No	----	ITS	CMAQ		922,616	-	289,407	1,212,023	Amend: Defer project from FY2015 to FY2017.	✓			
Glendale	Highway	2016	GLN16-403	9968	55th Avenue Widening for Bike Lanes and Sidewalk	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	0.12	0	0	----	No	----	Bicycle	CMAQ		159,266	-	245,337	404,603	Amend: Increase local project cost by \$225,710.	✓			
Glendale	Highway	2016	GLN16-404	20979	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Skunk Creek Pathway at 64 Dr and Sunset Vista Park.	Construct multiple access points to pathways	0	0	0	----	No	----	Bicycle	CMAQ		107,832	-	147,500	255,332	Amend: Simplify work description. Increase local project cost by \$136,983.	✓			
Maricopa (City)	Highway	2016	MAR14-403	13269	MCG Highway: Porter Road to White and Parker	Design Roadway Widening	1	2	4	----	No	----	Street	Local		-	-	400,000	400,000	Amend: Defer work year from FY 2014 to FY 2016. Project under review at ADOT (2013).	✓			
Maricopa (City)	Highway	2016	MAR14-404	13269	MCG Highway: Porter Road to White and Parker	Acquisition of right-of-way for roadway widening	1	2	4	----	No	----	Street	Local		-	-	382,000	382,000	Amend: Defer work year from FY 2014 to FY 2016. Project under review at ADOT (2013).	✓			
Maricopa County	Highway	2016	MMA15-434C2	15820	New River Area	Pave seven various dirt roads (Phase 2)	4.4	2	2	----	No	----	Air Quality	CMAQ		1,001,955	-	60,564	1,062,519	Admin: Correct number of lanes from 4 to 2.	✓			
Peoria	Highway	2015	PEO13-102	36197	Lake Pleasant Parkway: L303 to SR74	Pave Unpaved Shoulders	1	2	2	----	No	----	Air Quality	CMAQ		401,983	-	140,000	541,983	Amend: Increase local project cost by \$115,702	✓			
Phoenix	Highway	2016	PHX16-417	7283	Various Locations: Quarter Sections 25-26, 25-28, 25-29, 25-30	Pave dirt alleys	29.2	2	2	----	No	----	Air Quality	CMAQ		1,253,410	-	317,980	1,571,390	Amend: Change local cost to \$317,980 to reflect original application. Simplify project location description	✓			
Phoenix	Highway	2017	PHX17-417	23599	Various Locations: Quarter Sections 27-19, 27-20, 27-25, 28-19.	Pave dirt alleys	29.1	2	2	----	No	----	Air Quality	CMAQ		1,289,909	-	340,000	1,629,909	Amend: Change local cost to \$340,000 to reflect original application. Simplify project location description	✓			

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TIP Amendment #4																				Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C	
Scottsdale	Highway	2016	SCT12-102	39514	Hayden Rd/Thomas Rd	Construct Intersection improvement	0.1	6	6	-----	No	SH531 01C	Street Intersection	HSIP-AZ		1,240,631	-	4,459,369	5,700,000	Amend: Project has two federal funding listings (ADOT and MAG). Defer HSIP-AZ funded portion of project from FY 2014 to FY 2016 to align with MAG funded (SCT12-102C2) portion of project. Reduce local funding from \$4,459,369 to \$1,500,000 due to scope modification. Total HSIP-AZ portion of project is \$2,740,631. Statewide funding contingent on availability for FY2016.	✓				
Scottsdale	Highway	2017	SCT15-401	48348	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	1	6	6	-----	No	-----	Pedestrian	CMAQ	2017	273,000	-	117,000	390,000	Amend: Defer project from FY2015 to FY2017.					
Youngtown	Highway	2014	YTN14-101	29762	Peoria Ave: Agua Fria Parkway to 111th Ave	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: Construction phase	5	2	2	-----	No	SS940 01C	Bicycle	CMAQ		292,800	-	307,200	600,000	Amend: Increase local project cost by \$150,000. Correct project location to reflect previous actions.	✓				
Phoenix	Transit	2014	PHX14-419T	8434	Regionwide	Purchase bus: standard 40 foot - 2 replace	-	-	-	11.12.01	No	-	Transit	5307-AVN UZA	2014	984,300	173,700	-	1,158,000	Amend: New project. ADOT awarded 5307 funds.	✓				
Valley Metro Rail	Transit	2014	VMR14-105T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	-	-	-	13.71.01	No	-	Transit	CMAQ-Flex	2014	5,591,713	1,397,928	-	6,989,641	Amend: Advance project from 2015 to 2014. Update ALI code.	✓				
Valley Metro Rail	Transit	2014	VMR16-415T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	-	-	-	13.71.01	No	-	Transit	CMAQ-Flex	2014	7,079,049	1,769,762	-	8,848,811	Amend: Advance from 2016 to 2014 and adjust costs to match FFY14 allocation. Increase Federal/regional from \$6,696,107/\$1,674,026 to \$7,079,049/\$1,769,762. Update ALI Code.	✓				
Valley Metro Rail	Transit	2015	VMR14-106T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2014	3,965,867	991,467	-	4,957,334	Amend: Adjust costs to match FFY14 allocation. Reduce Federal/regional from \$5,000,000/\$1,250,000 to \$3,965,867/\$991,467. Update ALI Code.	✓				
Valley Metro Rail	Transit	2016	VMR15-105T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2014	10,771,840	2,692,960	-	13,464,800	Amend: Adjust costs to match FFY14 allocation. Increase Federal/regional from \$9,580,278/\$2,395,069 to \$10,771,840/\$2,692,960. Update ALI Code.	✓				
Valley Metro Rail	Transit	2017	VMR15-106T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2014	16,456,512	4,114,128	-	20,570,640	Amend: Adjust costs to match FFY14 allocation. Increase Federal/regional from \$16,276,385/\$4,069,096 to \$16,456,512/\$4,114,128. Update ALI Code.	✓				

**TABLE D: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #4**

Sort: Section, Agency, Location, Work Year

TIP Amendment #4																			Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Valley Metro Rail	Transit	2018	VMR18-429T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2014	16,456,512	4,114,128	-	20,570,640	Amend: Adjust costs to match FFY14 allocation. Increase Federal/regional from \$16,276,385/\$4,069,096 to \$16,456,512/\$4,114,128. Update ALI Code.	✓			
Valley Metro Rail	Transit	2015	VMR14-435T	13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	-	-	-	13.75.95	No	-	Transit	CMAQ-Flex	2015	4,250,000	1,062,500	-	5,312,500	Amend: Defer from 2014 to 2015. Update ALI Code.	✓			
Valley Metro Rail	Transit	2015	VMR14-108T	13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Final Design	-	-	-	13.71.02	No	-	Transit	CMAQ-Flex	2015	7,280,645	1,820,158	-	9,100,803	Amend: Defer from 2014 to 2015. Update ALI Code.	✓			
Valley Metro Rail	Transit	2015	VMR14-434T	13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	-	-	-	13.22.01	No	-	Transit	CMAQ-Flex	2015	960,000	240,000	-	1,200,000	Amend: Defer from 2014 to 2015. Update ALI Code.	✓			
Valley Metro Rail	Transit	2016	VMR15-108T	13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Construct Transitway	-	-	-	13.23.01	No	-	Transit	CMAQ-Flex	2016	5,684,672	1,421,168	-	7,105,840	Amend: Defer from 2015 to 2016. Update ALI Code.	✓			

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.
2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 11, 2014

SUBJECT:

Draft Fiscal Year 2015 Arterial Life Cycle Program

SUMMARY:

The Arterial Life Cycle Program (ALCP) is funded from the half-cent sales tax, also known as the Regional Area Road Fund (RARF), and federal transportation revenues. A.R.S. 28-6352 (B) requires MAG to develop a budgeting process that ensures the costs for the arterial program do not exceed available revenues from the RARF and MAG federal funds. The ALCP provides a listing of 82 of the original 94 Regional Transportation Plan (RTP) arterial projects and maintains the fiscal constraint of the life cycle program over the remainder of the 20-year sales tax. The projects follow the priorities established in the RTP. In some cases, projects are advanced, deleted, deferred, exchanged, or substituted per the ALCP Policies and Procedures, approved by the MAG Regional Council on May 28, 2014. Every year, the program is updated based on new revenue forecasts and changes to project schedules.

In early February, MAG distributed ALCP project workbooks to each lead agency to update and/or verify their project schedules and costs. The information that was returned by each lead agency was used to generate the attachment listings in Table A (modifications to the FY 2014-2018 MAG TIP) and Table B (non-TIP modifications). The attachment listings also include proposed changes to six projects programmed in the ALCP. In accordance with the ALCP Policies and Procedures, specific proposed changes must be recommended by the MAG Street Committee before the changes may be included in the draft ALCP. The MAG Street Committee heard proposed project changes to the draft FY 2015 ALCP on March 18, 2014 and April 8, 2014. These changes included:

- Expansion in scope of the Mesa Drive at Broadway Road intersection improvement project to corridor improvements along Mesa Drive from 8th Avenue to Main Street (March 18, 2014 Street Committee)
- Replace the intersection improvement projects at Price Road/Germann Road, Ray Road/Rural Road, Chandler Boulevard/Kyrene Road, and Kyrene Road/Ray Road with projects on Cooper Road: South of Queen Creek to Riggs Road and Ocotillo Road: Gilbert Road (April 8, 2014 Street Committee).
- Change in location of the Price Road at Queen Creek Road intersection improvement project to Old Price Road at Queen Creek Road (April 8, 2014 Street Committee).

The information that was returned by each lead agency in the project workbook was also used as the basis for reimbursement advancements and deferrals. Programmed reimbursements were adjusted if the work was deferred beyond the programmed reimbursement year. Further, programmed reimbursements were deferred in accordance with the programming principles set forth in the ALCP Policies and Procedures. As a result of the deferrals, some near-term reimbursements were advanced consistent with the priorities that are also identified in the ALCP Policies and Procedures.

The latest RARF forecast, released by the Arizona Department of Transportation (ADOT) in the fall of 2013, indicated a slight increase in program revenues over the fall 2012 forecast. The updated projection of federal revenue into the program showed a significant decrease over the fall 2012 projection. However,

the projection shows only a moderate decrease in the near-term (FY 2015 - FY 2020) with the more substantive decrease occurring beyond FY 2020.

The decrease in projected federal revenues has resulted in a program deficit totaling \$38 million, or 3.4 percent of the remaining program, though the program does remain in balance through FY 2020. Due to the program deficit, the draft FY 2015 ALCP continues the temporary elimination of program inflation and bonding. Given that the federal surface transportation act, MAP-21, expires September 30, 2014 and the program remains in balance through FY 2020, it has been determined that the program deficit is within the variance of revenue projections and the program does not need to be rebalanced at this time.

The following materials provide additional information on the FY 2015 Arterial Life Cycle Program update and process.

These materials include:

Attachment 1, the draft FY 2015 ALCP Workbook (included in the agenda packet).

Attachment 2, modifications to the FY 2014-2018 MAG TIP (Table A).

Posted on the MAG website at <http://www.azmag.gov/Events/Event.asp?CMSID=5700>

Attachment 3, non-TIP modifications (Table B).

Posted on the MAG website at <http://www.azmag.gov/Events/Event.asp?CMSID=5700>

Attachment 4, copies of the project change requests.

Posted on the MAG website at <http://www.azmag.gov/Events/Event.asp?CMSID=5700>

PUBLIC INPUT:

None.

PROS & CONS:

PROS: The draft Fiscal Year (FY) 2015 ALCP meets the legal requirement of MAG for the arterial street component of the RTP. If the proposed draft FY 2015 ALCP is approved, it will allow jurisdictions and MAG to complete Project Overviews, enter into Project Agreements and allow lead agencies to receive regional reimbursements for FY 2015 ALCP projects.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: MAG will have a current Life Cycle budget for the arterial portion of Proposition 400. This information also will be reflected in the MAG FY 2014-2018 TIP and 2035 Regional Transportation Plan.

POLICY: A.R.S. 28-6352 (B) requires that MAG develop a budgeting process for the arterial street component of the RTP.

ACTION NEEDED:

Recommend approval of (1) the draft FY 2015 Arterial Life Cycle Program (ALCP) and (2) amendments and administrative modifications to the 2035 Regional Transportation Plan and to the FY 2014-2018 MAG Transportation Improvement Program, as appropriate.

PRIOR COMMITTEE ACTIONS:

On June 11, 2014, MAG Management Committee recommended approval of (1) the draft FY 2015 Arterial Life Cycle Program (ALCP) and (2) amendments and administrative modifications to the 2035

Regional Transportation Plan and to the FY 2014-2018 MAG Transportation Improvement Program, as appropriate.

MEMBERS ATTENDING

- Dr. Spencer Isom, El Mirage, Chair
- Scott Butler for Christopher Brady, Mesa
- # Matt Busby for George Hoffman, Apache Junction
- David Fitzhugh, Avondale
- Stephen Cleveland, Buckeye
- Gary Neiss, Carefree
- * Peter Jankowski, Cave Creek
- Rich Dlugas, Chandler
- Charles Montoya, Florence
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Ken Buchanan, Fountain Hills
- Rick Buss, Gila Bend
- * Tina Notah, Gila River Indian Community
- Patrick Banger, Gilbert
- Brent Stoddard for Brenda S. Fischer, Glendale
- Brian Dalke, Goodyear
- * Rosemary Arellano, Guadalupe
- Darryl Crossman, Litchfield Park
- Paul Jepson for Gregory Rose, City of Maricopa
- Jim Bacon, Paradise Valley
- Jeff Tyne for Carl Swenson, Peoria
- Ed Zuercher, Phoenix
- # Greg Stanley, Pinal County
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- Brad Lundahl for Fritz Behring, Scottsdale
- Michael Celaya for Chris Hillman, Surprise
- Andrew Ching, Tempe
- # Chris Hagen for Reyes Medrano, Tolleson
- Joshua Wright, Wickenburg
- Jeanne Blackman, Youngtown
- Trent Kelso for John Halikowski, ADOT
- John Hauskins for Tom Manos, Maricopa County
- Jyme Sue McLaren for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

On May 29, 2014, the MAG Transportation Review Committee recommended approval of (1) the FY 2015 Arterial Life Cycle Program (ALCP) and (2) amendments and administrative modifications to the 2035 Regional Transportation Plan and to the FY 2014-2018 MAG Transportation Improvement Program, as appropriate.

MEMBERS ATTENDING

- Avondale: Kristen Sexton for David Fitzhugh
- Phoenix: Rick Naimark, Vice Chair and Acting Chair
- ADOT: Kwi-Sung Kang for Floyd Roehrlich
- Buckeye: Scott Lowe
- * Cave Creek: Ian Cordwell
- Chandler: Patrice Kraus for Dan Cook
- El Mirage: Jorge Gastelum
- Fountain Hills: Randy Harrel
- Gila Bend: Ernie Rubi
- * Gila River: Tim Oliver
- Gilbert: Leah Hubbard
- Glendale: Debbie Albert
- Goodyear: Cato Esquivel
- Litchfield Park: Julius Diogenes for Woody Scoutten
- Maricopa (City): Paul Jepson
- Maricopa County: Clem Ligocki for John Hauskins
- # Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- Peoria: Dan Nissen for Andrew Granger
- Queen Creek: Mohamed Youssef
- Scottsdale: Eve Ng for Paul Basha
- Surprise: Martin Lucero for Dick McKinley
- Tempe: Shelly Seyler
- Valley Metro: John Farry
- * Wickenburg: Vince Lorefice
- Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

- *Street Committee: Charles Andrews, Avondale
- ITS Committee: Catherine Hollow, City of Tempe
- *FHWA: Ed Stillings

- * Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
- *Transportation Safety Committee: Renate Ehm, City of Mesa

* Members neither present nor represented by proxy. + - Attended by Videoconference
 # - Attended by teleconference

On April 8, 2014, the MAG Street Committee voted to recommend approval to include the proposed project changes to the Price Road at Queen Creek Road, Price Road at Germann Road, Ray Road at Rural Road, Chandler Boulevard at Kyrene Road, and Kyrene Road at Road Road intersection improvement projects in the draft Fiscal Year 2015 ALCP.

MEMBERS ATTENDING

- Dana Owsiany, Phoenix, Chair Woman
- Patrick Stone for Steve Beasley ADOT
- # Charles Andrews, Avondale
- Jose Heredia, Buckeye
- Dan Cook, Chandler
- Chris Hauser, El Mirage
- Aryan Lirange, FHWA
- # Wayne Costa, Florence
- Tim Oliver, Gila River Indian Community
- Tom Condit, Gilbert
- Purab Adabala for Bob Darr, Glendale
- # Hugh Bigalk, Goodyear
- * Darryl Crossman, Litchfield Park
- # David Maestas for Bill Fay, Maricopa City
- Lee Jimenez for Jack M. Lorbeer, Maricopa

- County
- Maria Angelica Deeb, Mesa
- * James Shano, Paradise Valley
- Scott Bender, Pinal County
- Ben Wilson, Peoria
- Janet Martin, Queen Creek
- * Elaine Cabrera, Salt River Pima-Maricopa Indian Community
- * Phil Kercher, Scottsdale
- # Suneel Garg, Surprise
- Isaac Chivera, Tempe
- Richard Rawnsley for Jason Earp, Tolleson
- # Grant Anderson, Youngtown

* Members neither present nor represented by Proxy # Members attending by phone

On March 18, 2014, the MAG Street Committee voted to recommend approval to include the proposed project change to the Mesa Drive at Broadway Road intersection improvement project in the draft Fiscal Year 2015 ALCP.

MEMBERS ATTENDING

Dana Owsiany, Phoenix, Chair Woman
Patrick Stone for Steve Beasley ADOT
Dana Chamberlin for Charles Andrews,
Avondale
Jose Heredia, Buckeye
Dan Cook, Chandler
Chris Hauser, El Mirage
Tom Deitering for Aryan Lirange, FHWA
Morris Talyor for Wayne Costa, Florence
Tim Oliver, Gila River Indian Community
Tom Condit, Gilbert
Purab Adabala for Bob Darr, Glendale
Hugh Bigalk, Goodyear
* Darryl Crossman, Litchfield Park

Bill Fay, Maricopa City
Jack M. Lorbeer, Maricopa County
Maria Angelica Deeb, Mesa
* James Shano, Paradise Valley
Scott Bender, Pinal County
Ben Wilson, Peoria
* Janet Martin, Queen Creek
* Elaine Cabrera, Salt River Pima-Maricopa
Indian Community
Todd Taylor for Phil Kercher, Scottsdale
Suneel Garg, Surprise
* Isaac Chivera, Tempe
Richard Rawnsley for Jason Earp, Tolleson
Grant Anderson, Youngtown

* Members neither present nor represented by Proxy
Members attending by phone

CONTACT PERSON:

John Bullen, Transportation Planner II, (602) 254-6300.

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2011\$	FY14 2011\$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit	
									PHASE I				PHASE II				PHASE III				PHASE IV										
CHANDLER																															
Arizona Ave at Chandler Blvd: Intersection Improvements	AII-ARZ-30-03	\$ -	\$ -																												
				RARF	DES	2004-2006	2	A/CO																							
				RARF	ROW	2004-2006	2	A/CO																							
				RARF	CONST	2006	2	A/CO																							
Arizona Ave at Elliot Rd: Intersection Improvements	AII-ARZ-10-03	\$ -	\$ -																												
				RARF	DES	2003	4	A/CO																							
				RARF	ROW	2006	4	A/CO																							
				RARF	CONST	2007	4	A/CO																							
Arizona Ave at Ray Rd: Intersection Improvements	AII-ARZ-20-03	\$ -	\$ -																												
				RARF	DES	2005	1	CO																							
				RARF	ROW	2006	1	CO																							
				RARF	CONST	2007	1	CO																							
Arizona Ave: Ocotillo Rd to Hunt Hwy	ACI-ARZ-10-03	\$ 4,433,096	\$ 3,017,765																												
				RARF	DES	2021	2	D																							
				RARF	ROW	2022	2	D																							
				RARF	CONST	2023	2	D																							
Chandler Blvd at Alma School Rd: Intersection Improvements	AII-CHN-10-03	\$ 2,725,538	\$ 941,543																												
				RARF	DES	2008-2012	1	D																							
				RARF	ROW	2009, 2014	1	D																							
				STP-MAG	CONST	2016	1	D																							
				RARF	SAVE	2016	1	D																							
Chandler Blvd at Dobson Rd: Intersection Improvements	AII-CHN-20-03	\$ -	\$ -																												
				RARF	DES	2007-2009	1																								
				RARF	ROW	2007-2010	1																								
				RARF	CONST	2010-2012	1	D																							
Gilbert Rd: SR-202L to Hunt Hwy	ACI-GIL-10-03	\$ 8,363,426	\$ 1,769,620																												
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	ACI-GIL-10-03-A																														
				RARF	DES	2008/2009	4	A/CO																							
				RARF	ROW	2008/2009	4	A/CO																							
				RARF	CONST	2008-2010	4	A/CO																							
Gilbert Rd: Queen Creek Rd to Hunt Hwy	ACI-GIL-10-03-B																														
				RARF	DES	2010-2012	4	A																							
				RARF	ROW	2011-2013	4	A																							
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	ACI-GIL-10-03-C																														
				RARF	CONST	2012/2013	4	A																							
Gilbert Rd: Ocotillo Rd to Chandler Heights	ACI-GIL-10-03-D																														
				RARF	CONST	2013/2014	4	A																							
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ACI-GIL-10-03-E																														
				STP-MAG	CONST	2013/2014	4	A																							
				RARF	SAVE																										
Price Rd Extension Replacement Projects	ACI-PRC-10-03	\$ 32,301,494	\$ 1,407,736																												
Chandler Heights Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-A																														
				RARF	DES	2015	3																								
				RARF	ROW	2015	3																								
				STP-MAG	CONST	2020	3																								
Chandler Heights Rd: McQueen Rd to Gilbert Rd	ACI-PRC-10-03-B																														
				STP-MAG	DES	2021	3																								
				STP-MAG	ROW	2021	3	D																							
				STP-MAG	CONST	2022	3	D																							
McQueen Rd: Ocotillo Rd to Riggs Rd	ACI-PRC-10-03-C																														
				RARF	DES	2011/2012	3	A																							
				RARF	ROW	2012/2013	3	A																							
Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D																														
				RARF	DES	2012/2013	3	A																							
				RARF	ROW	2014/2015	3	A																							
				RARF	CONST	2014/2015	3	A																							
				RARF	SAVE																										
Ocotillo Rd: Cooper Rd to Gilbert Rd	ACI-PRC-10-03-E																														
				RARF	DES	2016	3	D																							
				RARF	ROW	2016	3	D																							
				RARF	CONST	2019	3	D																							
Old Price Rd at Queen Creek Rd: Intersection Improvements	ACI-PRC-10-03-G																														
				RARF	DES	2014	3																								
				RARF	ROW	2014	3																								
				RARF	CONST	2014	3	D																							
				RARF	SAVE																										

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2011\$	FY14 2011\$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit		
									PHASE I				PHASE II				PHASE III				PHASE IV											
McQueen Rd: Ocotillo Rd to Chandler Heights	ACI-PRC-10-03-I			STP-MAG	CONST	2013	3	A								3.896																
McQueen Rd: Chandler Heights to Riggs Rd	ACI-PRC-10-03-J			RARF	CONST	2015	3															0.590										
Ray Rd at Alma School Rd: Intersection Improvements	AII-RAY-10-03	\$ -	\$ -	RARF	DES	2008/2009	1	CO				0.137	0.217																			
				RARF	ROW	2009/2010	1	CO					1.863																			
				RARF	CONST	2011/2012	1	D/CO																								
Ray Rd at Dobson Rd: Intersection Improvements	AII-RAY-20-03	\$ 6,717,544	\$ -																													
Ray Rd at Dobson Rd: Intersection Improvements Phase I	AII-RAY-20-03-A			RARF	DES	2014	2	D										0.056														
				RARF	CONST	2014	2	D										0.210														
Ray Rd at Dobson Rd: Intersection Improvements Phase II	AII-RAY-20-03-B			STP-MAG	DES	2021	2	D															0.660									
				STP-MAG	ROW	2022	2	D																1.063								
				STP-MAG	CONST	2023	2	D																	4.728							
Ray Rd at McClintock Dr: Intersection Improvements	AII-RAY-40-03			STP-MAG	DES	2009, 2016	2	D																								
				STP-MAG	ROW	2017	2	D																								
				STP-MAG	CONST	2018	2	D																								
Ocotillo Rd: Gilbert Rd to 148th Street:	ACI-OCT-10-03	\$ 3,177,956	\$ -	RARF	DES	2019															0.364											
				RARF	ROW	2022																		0.511								
				RARF	CONST	2023																			2.303							
Cooper Rd: South of Queen Creek Rd to Riggs Rd	ACI-COP-10-03	\$ 9,421,430	\$ 3,775,521																													
Cooper Rd: South of Queen Creek Rd to Chandler Heights	ACI-COP-10-03-A			RARF	DES	2015												0.569														
				RARF	ROW	2015												0.875														
				STP-MAG	CONST	2019															4.202											
Cooper Rd: Chandler Heights to Riggs Rd	ACI-COP-10-03-B			RARF	DES	2015												0.181												0.503		
				RARF	ROW	2020																								0.506		
				RARF	CONST	2021																				1.511	1.511			2.767		
CHANDLER/GILBERT																																
Queen Creek Rd: Arizona Ave to Higley Rd	ACI-QNC-10-03	\$ 5,932,804	\$ 5,112,093																													
Queen Creek Rd: Arizona Ave to McQueen Rd (CHN)	ACI-QNC-10-03-A			RARF	DES	2005-2008	2	CO				0.307																				
				RARF	ROW	2005-2008	2	CO				1.393																				
				RARF	CONST	2008/2009	2	CO				3.972																				
Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN)	ACI-QNC-10-03-B			STP-MAG	DES	2013-2015	2								1.515																	
				RARF	ROW	2015	2															0.787									0.787	
				STP-MAG	CONST	2017/2018	2	D															2.282	2.864						4.325		
Queen Creek Rd: Val Vista Dr to Higley Rd (GIL)	ACI-QNC-10-03-C			RARF	DES	2010/2011	2	CO							1.346																	
				RARF	ROW	2010/2011	2	CO							1.072																	
				RARF	CONST	2011/2012	2	CO							8.474																	
EL MIRAGE/MARICOPA COUNTY																																
El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ACI-ELM-20-03	\$ 21,594,673	\$ -	RARF	DCR		2	A				1.105	0.342																			
El Mirage Rd: Bell Rd to Picerne Dr (MC)	ACI-ELM-20-03-A			RARF	DES	2011/2012	2																									
				RARF	ROW	2011-2013	2																									
				RARF	CONST	2013/2014	2																									
El Mirage Rd: Northern to Cactus (MC)	ACI-ELM-20-03-B			RARF	DES	2012-2014	2								0.669																	
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand (ELM)	ACI-ELM-20-03-C			RARF	DES	2012-2014	2										0.853	0.935														
El Mirage Rd: Northern Ave to Peoria Ave (MC)	ACI-ELM-20-03-D			RARF	DES	2014/2015	2																									
				RARF	ROW	2013/2014	2										0.096	1.125														
				RARF	CONST	2014/2015	2											1.142	5.894	1.894												
Thunderbird Rd: 127th Ave to Grand Avenue (ELM)	ACI-ELM-20-03-E			RARF	ROW	2014												1.528														
				RARF	CONST	2015/2016												0.500	1.965													
El Mirage Rd: Peoria Ave to Cactus Rd (ELM)	ACI-ELM-20-03-F			RARF	ROW	2014	2											1.000														
				RARF	CONST	2015/2016	2	D										0.500	4.936													
El Mirage Rd: Northern Ave to Bell Rd (Phase II)	ACI-ELM-30-03	\$ 13,552,916	\$ -	RARF	ROW	2014	3																	2.383								
El Mirage Rd: Cactus to Grand Avenue (ELM)	ACI-ELM-30-03-A			RARF	CONST	2015/2016	3																	5.024	6.146							

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2011\$	FY14 2011\$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit	
									PHASE I				PHASE II				PHASE III				PHASE IV										
El Mirage Rd: Grand Avenue to Picerne Drive	ACI-ELM-30-03-B			RARF	DES	2031	3	D																							
				RARF	CONST	2031	3	D																							
FOUNTAIN HILLS																															
Shea Blvd: Palisades Blvd to Cereus Wash	ACI-SHA-10-03	\$ 4,968,434	\$ 691,851																												
Shea Blvd: Palisades Blvd to Fountain Hills Blvd	ACI-SHA-10-03-A			RARF	DES	2009/2010	1	CO				0.248																			
Shea Blvd: Technology Dr to Cereus Wash	ACI-SHA-10-03-B			RARF	DES	2009-2012	1	D				0.064	0.056	0.033	0.067	0.028	0.036	0.017													
				RARF	ROW	2012-2014	1	D									0.004	0.017													
				RARF	CONST	2014	1	D										2.609	0.194												
Shea Blvd: Palisades Blvd to Technology Dr	ACI-SHA-10-03-C			RARF	DES	2018-2020	1	D															0.554								
				RARF	ROW	2019/2020	1	D															0.135								
				RARF	CONST	2020/2021	1	D																0.176	1.266				0.692		
GILBERT																															
Elliot Rd at Cooper Rd: Intersection Improvements	AII-ELT-30-03	\$ 4,140,267	\$ -																												
				RARF	DES	2015-2017	1	D											0.492												
				RARF	ROW	2015/2016	1	D											0.840												
				RARF	CONST	2016/2017	1	D												2.808											
Elliot Rd at Gilbert Rd: Intersection Improvements	AII-ELT-40-03	\$ 3,775,172	\$ 3,600,121																												
				STP-MAG	DES	2018-2020	3															0.739									
				STP-MAG	ROW	2019/2020	3															0.840									
				STP-MAG	CONST	2020/2021	3																2.196						3.600		
Elliot Rd at Greenfield Rd: Intersection Improvements	AII-ELT-10-03	\$ 3,774,218	\$ -																												
				RARF	DES	2019-2021	4	A															0.869								
				RARF	ROW	2019/2020	4	A															0.840								
				RARF	CONST	2019-2021	4																2.066								
Elliot Rd at Higley Rd: Intersection Improvements	AII-ELT-20-03	\$ 3,775,192	\$ 1,136,823																												
				RARF	DES	2019-2021	4																	0.869							
				RARF	ROW	2019/2020	4	A															0.840								
				RARF	CONST	2020/2021	4																	0.700	1.366				1.137		
Elliot Rd at Val Vista Dr: Intersection Improvements	AII-ELT-50-03	\$ 3,775,192	\$ 699,021																												
				RARF	DES	2018-2020	4	A															0.109	0.109							
				RARF	ROW	2018/2019	4	A															0.410	0.350							
				RARF	CONST	2019/2020	4	A																1.399	1.399				0.699		
Germann Rd: Gilbert Rd to Power Rd	ACI-GER-20-03	\$ 23,100,806	\$ 1,458,151																												
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A			RARF	DES	2020-2022	1	D															0.140	0.365	0.314						
				RARF	ROW	2020-2022	1	D															0.070	0.736	0.080						
				RARF	CONST	2021/2022	1	D																2.621		0.959			1.458		
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B			RARF	DES	2013-2015	1	D										0.879													
				RARF	ROW	2013/2014	1	D										1.820													
				RARF	CONST	2014/2015	1	D										2.798	2.407					1.431							
				RARF	SAVE	2021																	5.352		3.128						
Greenfield Rd: Elliot Rd to Ray Rd	ACI-GRN-10-03	\$ 3,775,173	\$ -																												
				RARF	DES	2027	4	A																	0.419						
				RARF	ROW	2027	4	A																0.801	0.801						
				RARF	CONST	2027	4	A																	0.877	0.877					
Guadalupe Rd at Cooper Rd: Intersection Improvements	AII-GUD-30-03	\$ 4,315,033	\$ -																												
				RARF	DES	2012-2014	1	D						0.357	0.188	0.261	0.136														
				RARF	ROW	2012-2014	1	D						0.020	0.003	0.035	0.661														
				RARF	CONST	2014-2015	1	D						0.008			3.518														
Guadalupe Rd at Gilbert Rd: Intersection Improvements	AII-GUD-40-03	\$ 2,455,089	\$ -																												
				RARF	DES	2013-2015	1	D																							
				RARF	ROW	2013/2014	1	D																							
				RARF	CONST	2014/2015	1	D																							
Guadalupe Rd at Greenfield Rd: Intersection Improvements	AII-GUD-10-03	\$ 2,992,255	\$ 1,919,430																												
				STP-MAG	DES	2022	4																		0.144	0.072	0.072				
				STP-MAG	ROW	2022/2023	4																		0.273	0.273					
				STP-MAG	CONST	2023/2024	4																			1.080	1.080		1.919		
Guadalupe Rd at Power Rd: Intersection Improvements	AII-GUD-20-03	\$ 2,378,665	\$ 3,901,107																												
				RARF	DES	2024-2026	4																								
				RARF	ROW	2024-2026	4																								
				RARF	CONST	2025/2026	4																					2.379	3.901		

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RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2011\$	FY14 2011\$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit								
									PHASE I				PHASE II				PHASE III				PHASE IV																	
Guadalupe Rd at Val Vista Dr: Intersection Improvements	AII-GUD-50-03	\$ 3,775,192	\$ -		STP-MAG	DES	2020-2022	4																														
					STP-MAG	ROW	2020/2021	4																														
					STP-MAG	CONST	2021/2022	4																														
Ray Rd: Val Vista Dr to Power Rd	ACI-RAY-10-03	\$ 16,683,077	\$ -		STP-MAG	DES	2023-2025	4																														
					STP-MAG	ROW	2023/2024	4																														
					STP-MAG	CONST	2025	4																														
					STP-MAG	SAVE	2026	4																														
Ray Rd at Gilbert Rd: Intersection Improvements	AII-RAY-30-03	\$ -	\$ 3,774,710		RARF	DES	2024-2026	3	D																													
					RARF	ROW	2024/2025	3	D																													
					RARF	CONST	2025/2026	3	D																													
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03	\$ -	\$ -		RARF	DES	2004	2	A/CO																													
					RARF	ROW	2005	2	A/CO																													
					RARF	CONST	2005/2006	2	A/CO																													
Warner Rd at Cooper Rd: Intersection Improvements	AII-WNR-10-03	\$ -	\$ -		RARF	DES	2008	1	CO																													
					RARF	ROW	2009/2010	1	CO																													
					RARF	CONST	2009/2010	1	CO																													
Warner Rd at Greenfield Rd: Intersection Improvements	AII-WRN-20-03	\$ 3,774,768	\$ -		RARF	DES	2020-2022	2	D																													
					RARF	ROW	2020/2021	2	D																													
					RARF	CONST	2021/2022	2	D																													
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK																																						
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	\$ 7,257,226	\$ -																																			
Power Rd at Pecos Rd: Intersection Improvements (GIL)	ACI-PWR-10-03-A				RARF	DES	2008	4	A/CO																													
					RARF	ROW	2008/2009	4	A/CO																													
					RARF	CONST	2008	4	A/CO																													
Power Rd: Santan Fwy to Pecos Rd (MES)	ACI-PWR-10-03-B				RARF	DES	2010-2012	4	A																													
					RARF	ROW	2010-2012	4	A																													
					RARF	CONST	2012-2014	4	A																													
Power Rd: Pecos Rd to Chandler Heights (GIL)	ACI-PWR-10-03-C				RARF	DES	2023/2024	4																														
					RARF	ROW	2023/2024	4																														
					RARF	CONST	2024/2025	4																														
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	\$ 8,192,650	\$ -																																			
Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES)	ACI-PWR-20-03-A				RARF	PRE DES/ DES	2008-2010, 2021	2	D																													
					RARF	ROW	2021	2	D																													
					RARF	CONST	2022	2	D																													
Power Rd: Baseline Rd to East Maricopa Floodway (MC)	ACI-PWR-20-03-B				RARF	DES	2007	2	A/CO																													
					RARF	ROW	2007	2	A/CO																													
					RARF	CONST	2008/2009	2	A/CO																													
MARICOPA COUNTY																																						
Dobson Rd: Bridge over Salt River	ACI-DOB-10-03	\$ 18,632,402	\$ -																																			
					DCR	DES	2009	1																														
					STP-MAG	DES	2020	1	D																													
					STP-MAG	ROW	2021	1	D																													
					STP-MAG	CONST	2023/2023	1	D																													
El Mirage Rd: Bell Rd to Jomax Rd	ACI-ELM-10-03	\$ 9,725,247	\$ -																																			
El Mirage Rd: Bell Rd to Deer Valley Drive	ACI-ELM-10-03-A				RARF	DES	2006-2009	3	A/CO																													
					RARF	ROW	2003-2007	3	A/CO																													
					RARF	CONST	2010/2011	3	A/CO																													
El Mirage Rd: L303 to Jomax	ACI-ELM-10-03-C				RARF	DES	2027	3	D																													
					RARF	ROW	2028	3	D																													
					RARF	CONST	2029	3	D																													
El Mirage Rd: Deer Valley Dr to L303	ACI-ELM-10-03-D				RARF	DES	2008	3	A/CO																													
					RARF	ROW	2009	3	A/CO																													
					RARF	CONST	2009	3	A/CO																													
Gilbert Rd: Bridge over Salt River	ACI-GIL-20-03	\$ 14,004,747	\$ -		RARF	STUDY	2009	2	A																													
					RARF	EA	2009	2	A																													
					STP-MAG	DES	2017	2																														
					STP-MAG	CONST	2019/2020	2																														

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RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2011\$	FY14 2011\$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit	
									PHASE I				PHASE II				PHASE III				PHASE IV										
Jomax Rd: SR-303L to Sun Valley Parkway	ACI-JMX-10-03	\$ 6,830,090	\$ 17,761,177	RARF	ROW	2026	3	D																					6.830	17.761	
McKellips Rd: Bridge over Salt River	ACI-MCK-30-03	\$ -	\$ 14,004,748	RARF	DCR	2009	2	A																							
				RARF	EA	2025/2026	2	D																							
				STP-MAG	ROW	2026/2027	2	D																						2.680	
				STP-MAG	CONST	2027/2028	2	D																						11.325	
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	ACI-MCK-40-03	\$ 22,303,760	\$ 14,567,434	STP-MAG	PRE-DES	2009	4	A							0.581																
				STP-MAG	DES	2019	4	A														0.526									
				STP-MAG	ROW	2019	4	A														0.800									
				STP-MAG	CONST	2019/2020	4	A														4.709	2.000								
				STP-MAG	SAVE		4																		6.830	4.000	3.439			14.567	
Northern Pkwy: Sarival to Grand (Phase I)	ACI-NOR-30-03	\$ -	\$ -																												
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A			STP-MAG	PRE-DES	2003-2011	1	D																							
				STP-MAG	DES	2011/2012	1	D					3.197																		
				STP-MAG	ROW	2010/2011	1	D					7.000																		
				STP-MAG	CONST	2011-2013	1	D					9.396	38.025	0.494																
Northern Parkway: ROW Protection	ACI-NOR-30-03-B			STP-MAG	ROW	2003-2011	1	D						2.601																	
Northern Pkwy: Sarival to Grand (Phase II)	ACI-NOR-10-03	\$ 69,384,783	\$ -																												
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A			STP-MAG	CONST	2014	3	A								2.400															
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B			STP-MAG	DES	2012-2015	3	A								1.770	0.651														
				STP-MAG	ROW	2012-2014	3	A								0.687	1.995	3.346													
				STP-MAG	CONST	2014-2017	3												5.532	4.940	7.828										
Northern Parkway: Reems and Litchfield Overpasses	ACI-NOR-10-03-C			STP-MAG	DES	2012/2013	3	A							0.348																
				STP-MAG	CONST	2014/2015	3	A								6.866															
Northern Parkway: Northern Ave at Loop 101	ACI-NOR-10-03-D			STP-MAG	DES	2014-2016	3													1.101											
				STP-MAG	ROW	2016	3													2.340											
				STP-MAG	CONST	2015-2017	3													2.008	3.000										
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-E			STP-MAG	DES	2016	3													0.200	2.449										
				STP-MAG	CONST	2017	3														10.000	10.707									
Northern Parkway: ROW Protection	ACI-NOR-10-03-F			STP-MAG	ROW	2016/2017	3													0.350	1.050										
Northern Parkway: Interim Construction	ACI-NOR-10-03-G			STP-MAG	CONST	2018-2021	3															13.081	2.079	2.720							
Northern Pkwy: Sarival to Grand (Phase III)	ACI-NOR-20-03	\$ 88,565,731	\$ -																												
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-A			STP-MAG	DES	2020	4																	0.174							
				STP-MAG	ROW	2020	4																	0.564							
				STP-MAG	CONST	2021	4																	2.177							
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-B			STP-MAG	DES	2020	4	A																1.594							
				STP-MAG	CONST	2021/2022	4																	8.922	11.000						
Northern Parkway: Agua Fria to 111th	ACI-NOR-20-03-C			STP-MAG	DES	2022	4																		0.228						
				STP-MAG	CONST	2023	4																				2.589				
Northern Parkway: 111th to 107th	ACI-NOR-20-03-D			STP-MAG	DES	2022	4																		0.912						
				STP-MAG	ROW	2023	4																				3.112				
				STP-MAG	CONST	2023/2024	4																				9.299	2.100			
Northern Parkway: 107th to 99th	ACI-NOR-20-03-E			STP-MAG	DES	2022	4																			1.048					
				STP-MAG	ROW	2023/2024	4																				5.646	1.400			
				STP-MAG	CONST	2024/2025	4																				8.102	4.376			
Northern Parkway: Loop 101 to 91st	ACI-NOR-20-03-F			STP-MAG	DES	2024	4																						0.299		
				STP-MAG	ROW	2025	4																						0.436		
				STP-MAG	CONST	2026	4																						2.841		
Northern Pkwy: 91st to Grand Ave Intersection Improvements	ACI-NOR-20-03-G			STP-MAG	CONST	2025-2026	4																						5.907		
Northern Parkway: ROW Protection	ACI-NOR-20-03-H			CMAQ	ROW	2026	4																								
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-I			STP-MAG	CONST	2025-2026	4																					3.500	12.340		

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									PHASE I				PHASE II				PHASE III				PHASE IV										
MESA																															
Broadway Rd: Dobson to Country Club Dr	ACI-BDW-10-03	\$ 3,751,327	\$ 4,741,440																												
				RARF	PRE-DES	2008, 2010, 2019	1	D			0.080		0.001																0.404		
				RARF	DES	2020	1	D																					0.615	0.376	
				RARF	ROW	2021/2022	1	D																					1.576	1.151	
				RARF	CONST	2022	1	D																					1.157	3.215	
Country Club Dr at University Dr: Intersection Improvements	AII-CCB-10-03	\$ 8,325,007	\$ -																												
				RARF	PRE-DES	2019	3															0.067									
				RARF	DES	2020/2021	3																0.070	0.070							
				RARF	ROW	2020/2021	3	D																1.242	1.242						
				RARF	CONST	2021/2022	3	D																2.614	3.019						
Crismon Rd: Broadway Rd to Germann Rd	ACI-CRS-10-03	\$ 12,405,628	\$ 9,918,681																												
Crismon Rd: Broadway Rd to Guadalupe Rd	ACI-CRS-10-03-A			RARF	DES	2025	4																							1.254	
				RARF	ROW	2026	4																							3.762	
				RARF	CONST	2026	4																							4.903	
Crismon Rd: Guadalupe Rd to Ray Rd	ACI-CRS-10-03-B			RARF	DES	2023	4																			1.216					
				RARF	ROW	2024	4																				3.893				
				RARF	CONST	2025	4																					3.300	3.997		
Dobson Rd at Guadalupe Rd: Intersection Improvements	AII-DOB-10-03	\$ -	\$ -																												
				RARF	PRE-DES	2008	1	CO			0.077																				
				RARF	DES	2008-2010	1	CO			0.029	0.077	0.125																		
				RARF	ROW	2009-2010	1	CO				0.013	0.344																		
				RARF	CONST	2010/2011	1	D/CO					0.042	1.463																	
Dobson Rd at University Dr: Intersection Improvements	AII-DOB-20-03	\$ -	\$ 4,920,757																												
				RARF	DES	2026	3	D																						0.457	
				RARF	ROW	2027	3	D																						1.440	
				RARF	CONST	2027	3	D																						3.024	
Elliot Rd: Power Rd to Meridian Rd	ACI-ELT-10-03	\$ 9,329,621	\$ 8,646,498																												
Elliot Rd: Power Rd to Ellsworth Rd	ACI-ELT-10-03-A			RARF	DES	2024	4																							0.915	
				RARF	ROW	2025	4																							2.743	
				RARF	CONST	2026	4																							4.989	
Elliot Rd: Ellsworth Rd to Meridian	ACI-ELT-10-03-B			STP-MAG	DES	2023	4																		0.914						
				STP-MAG	ROW	2024	4																				2.810				
				STP-MAG	CONST	2025	4																					5.606			
Gilbert Rd at University Dr: Intersection Improvements	AII-GIL-10-03	\$ -	\$ -																												
				RARF	DES	2007	4	A/CO					0.188																		
				RARF	ROW	2007	4	A/CO					0.495																		
				RARF	CONST	2009/2010	4	A/CO					2.058																		
Greenfield Rd: University Rd to Baseline Rd	ACI-GRN-20-03	\$ -	\$ 6,584,626																												
Greenfield Rd: Baseline Rd to Southern Ave	ACI-GRN-20-03-A			RARF	DES	2008/2009	1	CO			0.454		0.079																		
				RARF	ROW	2008-2010	1	CO			0.001	0.016	0.198	0.006																	
				RARF	CONST	2010	1	D/CO					1.619	3.404																	
Greenfield Rd: Southern Ave to University Rd	ACI-GRN-20-03-B			RARF	PRE-DES	2019	1	D																						0.536	
				RARF	DES	2020	1	D																						0.233	
				RARF	ROW	2021	1	D																						2.596	
				RARF	CONST	2021	1	D																						3.219	
Hawes Rd: Broadway Rd to Ray Rd	ACI-HWS-10-03	\$ 11,522,832	\$ -																												
Hawes Rd: Broadway Rd to US60	ACI-HWS-10-03-A			RARF	DES	2020	4	A																							
				RARF	ROW	2021	4																								
				RARF	CONST	2022	4																								
Hawes Rd: Baseline Rd to Elliot Rd	ACI-HWS-10-03-B			STP-MAG	DES	2025	4																					0.696			
				STP-MAG	ROW	2026	4																							2.088	
				STP-MAG	CONST	2026/2027	4	D																						4.323	
Hawes Rd: Elliot Rd to Santan Freeway	ACI-HWS-10-03-C			STP-MAG	DES	2025	4																							0.253	
				STP-MAG	ROW	2026	4																							0.350	
				STP-MAG	CONST	2026/2027	4	D																						2.116	
				STP-MAG	SAVE																									1.695	
Hawes Rd: Santan Freeway to Ray Rd	ACI-HWS-10-03-D			RARF	DES	2009/2010	4	A/CO							0.061																
				RARF	ROW	2009/2010	4	A/CO							0.002																
				RARF	CONST	2010/2011	4	A/CO							0.354																

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									PHASE I				PHASE II				PHASE III				PHASE IV									
Southern Ave: Country Club Dr to Recker Rd	ACI-SOU-10-03	\$ 28,535,283	\$ -																											
Southern Ave: Country Club Dr to Recker Rd				RARF	STUDY	2007	1																							
Southern at Country Club Dr: Intersection Improvements	ACI-SOU-10-03-A			RARF	DES	2007, 2012, 2019	1	D							0.342															
				CMAQ	DES	2019																0.350								
				CMAQ	ROW	2020	1	D															1.443							
				CMAQ	CONST	2020-2021	1	D															4.676							
Southern Ave at Stapley Dr: Intersection Improvements	ACI-SOU-10-03-B			RARF	PRE-DES	2007	1				0.119																			
				STP-MAG	DES	2009- 2013, 2019	1	D				0.049		0.051	0.058	0.317							0.365							
				STP-MAG	ROW	2020	1	D															2.215	1.460						
				STP-MAG	CONST	2020/2021	1	D															1.967	4.281	1.240					
Southern Ave at Lindsay Rd: Intersection Improvements	ACI-SOU-10-03-C			RARF	DES	2019	1	D																	0.346					
				RARF	ROW	2019	1	D																		0.697				
				RARF	CONST	2020	1	D																		1.444	1.764			
Southern Ave at Higley Rd: Intersection Improvements	ACI-SOU-10-03-D			RARF	DES	2019	1	D																	0.299					
				RARF	ROW	2020	1	D																		0.920				
				RARF	CONST	2020/2021	1	D																		2.000	3.068			
Southern Ave: Sossaman to Meridian	ACI-SOU-20-03	\$ -	\$ 13,310,248																											
Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A			RARF	DES	2020/2021	4																						1.097	
				RARF	ROW	2022	4																						3.291	
				RARF	CONST	2023	4																						3.625	
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B			RARF	DES	2023	4																						0.731	
				RARF	ROW	2024	4																						2.194	
				RARF	CONST	2025	4																						2.371	
Stapley Dr at University Dr: Intersection Improvements	All-STA-10-03	\$ 7,784,970	\$ -																											
				RARF	DES	2019/2020	4	A																						
				RARF	ROW	2019/2020	4	A																						
				RARF	CONST	2020-2022	4	A																						
University Dr: Val Vista Dr to Hawes Rd	ACI-UNV-10-03	\$ 22,032,700	\$ -																											
University Dr: Val Vista Dr to Higley Rd	ACI-UNV-10-03-A			RARF	DES	2019/2020	4	A																0.550	0.550					
				RARF	ROW	2021	4																							
				RARF	CONST	2022	4																						3.521	
University Dr: Higley Rd to Hawes Rd	ACI-UNV-10-03-B			RARF	DES	2022	4																						1.097	
				RARF	ROW	2023	4																						3.291	
				RARF	CONST	2023/2024	4																						6.440	
Val Vista Dr: University Dr to Baseline Rd	ACI-VAL-10-03	\$ 8,319,977	\$ 4,722,381																											
Val Vista Dr: Baseline Rd to Southern Ave	ACI-VAL-10-03-A			RARF	DES	2021	3																	0.538						
				RARF	ROW	2021/2022	3																	1.074	1.074					
				RARF	CONST	2022/2023	3																		3.633	2.000				
Val Vista Dr: Southern Ave to University Dr	ACI-VAL-10-03-B			RARF	DES	2024	3	D																					0.538	
				RARF	ROW	2025	3	D																					1.647	
				RARF	CONST	2026	3	D																					2.537	
Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail Extension	ACI-LRT-10-03	\$ 147,951,543																												
				STP-MAG	Flex	2013-2017													17.272	16.657	19.138	23.597	13.231	7.923	11.475		2.967			
				CMAQ	Flex	2013-2017	3	D							4.843	0.572								6.288	9.207	6.334	1.152			
PEORIA																														
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	ACI-BRD-10-03	\$ 2,593,366	\$ -																											
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO																						
Loop 101 at Beardsley Rd/Union Hills Dr	ACI-BRD-10-03-B			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO																						
83rd Ave: Butler Rd to Mountain View	ACI-BRD-10-03-C			RARF	DES	2011/2012	2																							
				RARF	CONST	2012/2013	2																							
75th Ave at Thunderbird Rd: Intersection Improvement	ACI-BRD-10-03-D			RARF	DES	2010-2012	2							0.462											2.593					
				RARF	ROW	2011/2012	2								0.270															
				RARF	CONST	2012/2013	2								1.000	0.160														

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2011\$	FY14 2011\$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit			
									PHASE I				PHASE II				PHASE III				PHASE IV												
PHOENIX																																	
Happy Valley Rd: L303 to 67th Ave	ACI-HPV-10-03	\$ -	\$ -																														
Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	ACI-HPV-10-03-A			RARF	DES	2022	4																										
				RARF	CONST	2023/2024	4																										
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B			RARF	DES	2008/2009	4	A/CO						2.047																			
				RARF	ROW	2008/2009	4	A/CO						4.842																			
				RARF	CONST	2008-2010	4	A/CO						4.729	9.016																		
Lake Pleasant Pkwy: Union Hills to SR74	ACI-LKP-10-03	\$ 13,867,202	\$ 11,114,250																														
Lake Pleasant Pkwy: Dynamite Blvd to CAP	ACI-LKP-10-03-A			RARF	PRE-DES	2010	2	A							0.735																		
				RARF	DES	2011-2013	2								1.909																		
				RARF	ROW	2011/2012	2																										
				RARF	CONST	2014	2																										
				RARF	SAVE																												
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B			RARF	DES	2003	2	A/CO																									
				RARF	ROW	2011	2	CO																									
				RARF	CONST	2006/2008	2	A/CO	7.027	7.263	8.044	4.793																					
Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	ACI-LKP-10-03-C			RARF	DES	2027	2	D																									
				RARF	ROW	2012	2	D																									
				RARF	CONST	2028/2029	2	D																									
Avenida Rio Salado: 51st Ave to 7th Street	ACI-RIO-10-03	\$ 11,918,197	\$ -																														
				STP-MAG	STUDY	2007	2	A																									
				STP-MAG	DES	2010/2011	2	A							1.000																		
				STP-MAG	ROW	2012/2013	2							15.189																			
				STP-MAG	CONST	2013-2015	2								6.168	10.418	11.918																
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	ACI-BMT-10-03	\$ 10,990,117	\$ -																														
				STP-MAG	STUDY	2007	1																										
				STP-MAG	DES	2011, 2013	1	D						1.300		0.579	1.759																
				STP-MAG	ROW	2013	1	D									1.402																
				STP-MAG	CONST	2013-2015	1	D									6.500	10.990															
				STP-MAG	SAVE	2015																											
Happy Valley Rd: 67th Ave to I-17	ACI-HPV-20-03	\$ 5,342,724	\$ 13,291,635																														
Happy Valley Rd: I-17 to 35th Ave	ACI-HPV-20-03-A			RARF	DES	2003	4	A/CO																									
				RARF	ROW	2004	4	A/CO																									
				RARF	CONST	2005	4	A/CO																									
Happy Valley Rd: 35th Ave to 43rd Ave	ACI-HPV-20-03-B			RARF	PREDES	2008	4	A																									
				RARF	DES	2021	4	A																									
				RARF	ROW	2022	4	A																									
				RARF	CONST	2023	4	A																									
Happy Valley Rd: 43rd Ave to 55th Ave	ACI-HPV-20-03-C			RARF	PREDES	2009	4	A																									
				RARF	DES	2017, 2027	v	A																									
				RARF	ROW	2018, 2028	4	A																									
				RARF	CONST	2029/2030	4	A																									
Happy Valley Rd: 55th Ave to 67th Ave	ACI-HPV-20-03-D			RARF	DES	2017, 2027	4	A																									
				RARF	ROW	2018, 2028	4	A																									
				RARF	CONST	2029/2030	4	A																									
Sonoran Blvd: 15th Ave to Cave Creek	ACI-SON-10-03	\$ -	\$ -																														
				RARF	PRE-DES	2008	2	A																									
				RARF	DES	2009, 2011	2								4.235																		
				RARF	ROW	2009, 2011	2								7.590																		
				RARF	CONST	2011-2013	2								6.384	5.170	9.194																
SCOTTSDALE/CAREFREE																																	
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	ACI-PMA-10-03	\$ 58,815,864	\$ 625,201																														
Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT)	ACI-PMA-10-03-A			RARF	DES	2005-2012	2																										
				RARF	ROW	2009-2012	2																										
				RARF	CONST	2010-2012	2																										
Pima Rd/Happy Valley Intersection Improvement (SCT)	ACI-PMA-10-03-B			RARF	CONST	2008	2	A/CO																									

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2011\$	FY14 2011\$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit	
									PHASE I				PHASE II				PHASE III				PHASE IV										
Raintree Drive Extension: 76th Pl to Hayden Rd	ACI-SAT-10-03-F			RARF	DES	2015	3	A										1.056													
				RARF	ROW	2016	3												5.017												
				RARF	CONST	2017	3													7.450											
Raintree Dr: Hayden Rd to Loop 101	ACI-SAT-10-03-G			RARF	DES	2015	3	A											0.704												
				RARF	ROW	2016	3													1.050											
				RARF	CONST	2017	3														4.550										
Frank Lloyd Wright Blvd at 76th/78th/82nd St Intersection Improvements	ACI-SAT-10-03-H			RARF	DES	2012/2013	3	A									0.065														
				RARF	CONST	2014	3	A									0.333														
				RARF	SAVE	2015																									
Southbound Loop 101 Frontage Road Connections	ACI-SAT-10-03-I			RARF	DES	2015	3	A																							
				RARF	ROW	2016	3																								
				RARF	CONST	2017	3														1.204										
Hayden Rd at Loop 101 Interchange Improvements	ACI-SAT-10-03-J			RARF	DES	2023	3	D																			0.955				
				RARF	ROW	2024	3	D																				0.775			
				RARF	CONST	2025/2026	3	D																				4.826	4.871	0.001	
Airpark DCR	ACI-SAT-10-03-K			RARF	DES	2013										0.229	0.461	0.014													
Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd	ACI-SCT-10-03	\$ 11,301,340	\$ -																												
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase I	ACI-SCT-10-03-A			RARF	PRE DES	2009-2011	2	A						0.694	0.063																
				RARF	DES	2011/2012	2										0.500	0.006													
				RARF	ROW	2012/2013	2										1.022	0.049													
				RARF	CONST	2013-2015	2										2.224	3.654	3.373												
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	ACI-SCT-10-03-B			RARF	DES	2018	2	D														1.000									
				RARF	ROW	2019	2	D															1.000								
				RARF	CONST	2020	2	D																							
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-C			RARF	DES	2020	2	D																							
				RARF	ROW	2021	2	D																							
				RARF	CONST	2022	2	D																							
Scottsdale Rd: Jomax Rd to Carefree Hwy	ACI-SCT-20-03	\$ 28,496,613	\$ -																												
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A			RARF	DES	2020	3																								
				RARF	ROW	2020	3																								
				RARF	CONST	2020/2021	3	D																							
Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	ACI-SCT-20-03-B			RARF	DES	2020	3																								
				RARF	ROW	2021	3	D																							
				RARF	CONST	2022/2023	3	D																							
Scottsdale Rd: Ashler Hills Dr to Carefree Hwy	ACI-SCT-20-03-C			RARF	DES	2022	3																								
				RARF	ROW	2023	3	D																							
				RARF	CONST	2024	3	D																							
Shea Blvd: SR-101L to SR-87	ACI-SHA-20-03	\$ 17,197,554																													
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A			RARF	DES	2005	4	A/CO																							
				RARF	ROW	2006	4	A/CO																							
				RARF	CONST	2007	4	A/CO																							
Shea Auxiliary Lane from 90th St to Loop 101	ACI-SHA-20-03-B			RARF	DES	2016	4	A																							
				RARF	ROW	2017	4	A																							
				RARF	CONST	2018	4	A																							
Shea Blvd at Via Linda (Phase1): Intersection Improvements	ACI-SHA-20-03-C			RARF	DES	2005	4	A/CO																							
				RARF	CONST	2006	4	A/CO																							
Shea Blvd at Via Linda (Phase 2): Intersection Improvements	ACI-SHA-20-03-D			RARF	DES	2024	4																								
				RARF	ROW	2025	4																								
				RARF	CONST	2025	4																								
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E			RARF	DES	2010	4	A																							
				RARF	ROW	2010/2011	4	A																							
				RARF	CONST	2011/2012	4	A																							
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F			RARF	DES	2005	4	A/CO																							
				RARF	CONST	2006	4	A/CO																							
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G			RARF	DES	2009	4	A																							
				RARF	CONST	2009/2010	4	A																							
Shea Blvd: 96th St to 144th St: ITS Improvements	ACI-SHA-20-03-H			RARF	DES	2025	4																								
				RARF	ROW	2025	4																								
				RARF	CONST	2025	4																								

Draft FY 2015 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY15)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12 2011\$	FY13 2011\$	FY14 2011\$	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II				PHASE III				PHASE IV								
Shea Blvd at Loop 101: Intersection Improvements	ACI-SHA-20-03-I			RARF	DES	2025	4																							
				RARF	ROW	2025	4																							
				RARF	CONST	2025	4																							
Shea Blvd at 110th St: Intersection Improvements	ACI-SHA-20-03-J			RARF	DES	2025	4																							
				RARF	ROW	2025	4																							
				RARF	CONST	2025	4																							
Shea Blvd at 114th St: Intersection Improvements	ACI-SHA-20-03-K			RARF	DES	2018	4	A																						
				RARF	ROW	2018	4	A																						
				RARF	CONST	2019	4	A																						
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	ACI-SHA-20-03-L			RARF	DES	2016	4	A											0.148											
				RARF	ROW	2017	4	A																						
				RARF	CONST	2017	4	A																						
Shea Blvd at 115th St: Intersection Improvements	ACI-SHA-20-03-M			RARF	DES	2025	4																							
				RARF	ROW	2025	4																							
				RARF	CONST	2025	4																							
Shea Blvd at 125th St: Intersection Improvements	ACI-SHA-20-03-N			RARF	DES	2025	4																							
				RARF	ROW	2025	4																							
				RARF	CONST	2025	4																							
Shea Blvd at 135th St: Intersection Improvements	ACI-SHA-20-03-O			RARF	DES	2025	4																							
				RARF	ROW	2025	4																							
				RARF	CONST	2025	4																							
Shea Blvd at 136th St: Intersection Improvements	ACI-SHA-20-03-P			RARF	DES	2025	4																							
				RARF	ROW	2025	4																							
				RARF	CONST	2025	4																							
Legacy Dr: Hayden Rd to 88th Street	ACI-UNH-10-03	\$ 2,072,944	\$ 10,021,458																											
				STP-MAG	DES	2023	4																							
				STP-MAG	ROW	2024	4																							
				STP-MAG	CONST	2025	4																							
MAG/MULTI-AGENCY																														
ITS Program	AOP-ITS-10-03		\$ -	CMAQ		2006-2026					5.559	5.641	6.461	6.565	6.709	8.818	5.749	6.023	5.011	4.787	1.483	2.883								
TOTAL									7.027	14.208	28.326	64.450	60.395	79.812	94.718	68.588	63.903	87.654	65.489	84.289	77.065	88.063	107.770	121.384	109.670	102.228	98.199	94.195	98.795	196.451

US-60/Grand Avenue COMPASS

Loop 303 to Interstate 10



Corridor Optimization, Access Management Plan, And System Study

April 2014



A project to cooperatively create an overall vision for the Grand Avenue Corridor that embraces the important regional function of Grand Avenue



What We've Heard

The Study Team initiated the project in 2012 by meeting with each agency along the corridor. The following are a few highlights of themes heard:

- Improve travel time by optimizing and simplifying traffic signals operation.
- Improve access control and reduce conflict points.
- Explore and incorporate innovative transportation solutions.
- Continue implementation of planned traffic interchanges and consider new traffic interchanges.
- Eliminate six-leg intersections.
- Accommodate future growth and encourage development opportunities.
- Develop aesthetic policies, including uniformity or character areas, way-finding signage and branding.
- Address railroad interaction at new and existing crossings.
- Consider access to transit.

Concepts Studied

Concepts endorsed by Charter Partners and stakeholders



Continue with planned improvements from Regional Transportation Plan.



Plan for commuter rail with operational improvements.

Concepts that were studied, but are no longer being considered



Reconsider the US-60/Grand Avenue Expressway option.



Identify other high capacity transit options with US-60/Grand Avenue enhancements.

US-60/Grand Avenue COMPASS Framework



Continue with planned improvements from Regional Transportation Plan.



Establish a Corridor-wide Access Management Plan.



Address remaining bottlenecks and congestion points.



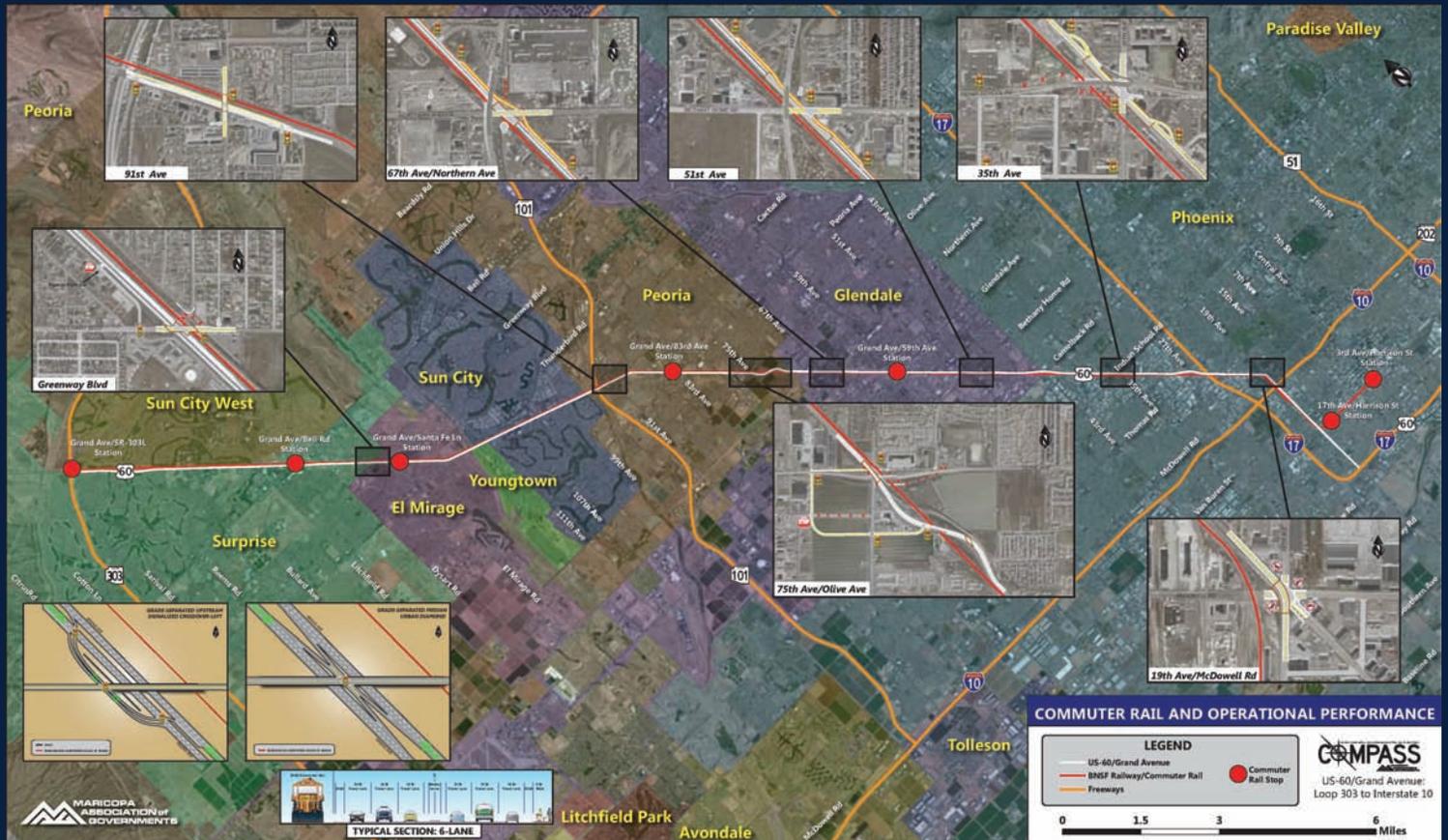
Plan for commuter rail with operational improvements.

Study Area

The study area begins at the State Route 303 traffic interchange in Surprise and ends at the Willetta Street intersection in Phoenix. It passes through portions of six municipalities and unincorporated Maricopa County. The corridor is operated and maintained by the Arizona Department of Transportation as part of the National Highway System.



Concept Detail: Commuter Rail with Operational Improvements



Concept Features

Seven stations identified within project area.

Additional traffic interchanges identified at up to six locations.

Left-turn lanes from US-60/Grand Avenue restricted or eliminated, where possible.

Adjacent property access limited focusing primarily on right-in/right-out driveways



On February 22nd, 2012, political leadership of the agencies along the US-60/Grand Avenue corridor signed the Partnering Charter of the Corridor Optimization, Access Management Plan, and System Study (COMPASS). The goals of COMPASS are to:

- Create an **overall vision** for the Corridor embracing the important regional function and unique character of US-60/Grand Avenue.
- Define the **operational character** for the US-60/Grand Avenue Corridor that will enhance economic development, maintain accessibility to adjacent land uses, improve traffic operations, and reduce highway and rail conflicts.
- Establish an **access management system** providing an efficient access to and from adjacent properties.
- Develop **guidelines for signage, landscaping and aesthetic treatments** along the corridor.
- Provide the affected stakeholders with information about the project and **opportunity to contribute** to the study's outcome and recommendations.

The agencies that are partner to the COMPASS Charter are: ADOT, City of Surprise, City of El Mirage, Town of Youngtown, City of Peoria, City of Glendale, City of Phoenix, and Maricopa County.

The study is guided by the Planning Partners, agency representatives that are responsible for technical review and input throughout the process.

For more information

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