

# **ATTACHMENT THREE**

# **MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY... for your review**

**DATE:**

March 22, 2011

**SUBJECT:**

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

**SUMMARY:**

The Fiscal Year 2011-2015 Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified four times with the last modification approved January 2011. The Arizona Department of Transportation (ADOT) has submitted new projects and has made project modifications since the approval of the TIP. The projects contained in the attached table will be moved forward through the MAG Committee process. Please refer to Attachment Three for additional information.

**PUBLIC INPUT:**None.

**PROS & CONS:**

**PROS:** Approval of the funding for these projects will enable their inclusion in the Transportation Improvement Program (TIP) and will allow jurisdictions to develop their projects in a timely and integrated manner.

**CONS:** If these projects are not approved, the time to develop projects will be limited. Timely development of projects is needed to ensure that MAG federal funds are fully utilized and to enhance opportunities for additional federal funds.

**TECHNICAL & POLICY IMPLICATIONS:**

**TECHNICAL:** Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation. This item is dependent on a new finding of conformity, which will be heard through the MAG Committee process as a separate agenda item beginning at MAG Management Committee.

**POLICY:** This amendment and administrative modification request is in accord with MAG guidelines.

**ACTION NEEDED:**

For information, discussion and recommendation to approve of amendments and administrative modifications to the FY 2011-2015 MAG TIP, and as appropriate, to the RTP 2010 Update

**PRIOR COMMITTEE ACTIONS:**

This will be heard for the first time at TRC.

**CONTACT PERSON:**

Eileen Yazzie or Stephen Tate, (602) 254-6300

**Request for Project Change - 2011-2015 MAG Transportation Improvement Program**

**HIGHWAY**

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT09-699	ADOT	30 (I-10 Reliever): SR303L SR202L, South Mountain	R/W Protection	2011	14	na	na	RARF			\$ 5,000,000	\$ 5,000,000	Amend: Delete existing RW project.
DOT11-107	ADOT	303 (Estrella Fwy): Camelback Rd - Glendale Ave	R/W Acquisition	2011	2	na	na	STP-AZ		\$ 5,000,000	\$ 5,000,000	\$ 10,000,000	Amend: Delete existing RW project.
DOT11-108	ADOT	303 (Estrella Fwy): Glendale Ave - Peoria Ave	R/W Acquisition	2011	3	na	na	STP-AZ		\$ 68,650,400	\$ 4,149,600	\$ 72,800,000	Admin Mod: Decrease R/W budget by \$13,100,000. Proposed cost is now \$72,800,000; it was previously \$85,900,000.
DOT11-109	ADOT	303 (Estrella Fwy): I-10 Reliever/MC85 to I-10	R/W Acquisition	2011	4	na	na	RARF			\$ 5,000,000	\$ 5,000,000	Amend: Delete existing RW project.
DOT11-111	ADOT	303 (Estrella Fwy): Thomas Rd - Camelback Rd	R/W Acquisition	2011	2	na	na	NHS		\$ 52,200,000	\$ 10,000,000	\$ 62,200,000	Amend: Delete existing RW project.
DOT11-112	ADOT	303 (Estrella Fwy): Waddell Rd - Mountain View Rd	Construction	2011	4	n/a	n/a			\$ 88,642,000	\$ 5,358,000	\$ 94,000,000	Amend: Delete existing project and combine this project with DOT12-123 (Peoria Ave - Waddell Rd) as a singular CMAR poroject.
DOT11-122	ADOT	SR303L: Glendale Ave - Peoria Ave	Utility relocation	2011	3	n/a	n/a	RARF			\$ 9,800,000	\$ 9,800,000	Admin Mod: Increase utility relocation budget by \$500,000. Proposed cost is now \$9,800,000; it was previously \$9,300,000.
DOT11-735	ADOT	MAG Regionwide	Design Change Orders	2011	na	na	na	RARF			\$ 3,500,000	\$ 3,500,000	Admin Mod: Increase budget from \$3,000,000 to \$3,500,000
DOT11-740	ADOT	MAG Regionwide	Preliminary Engineering (management consultant, 30% plans design)	2011	na	na	na	RARF			\$ 14,500,000	\$ 14,500,000	Admin Mod: Decrease budget from \$15,000,000 to \$14,500,000
DOT12-123	ADOT	303 (Estrella Fwy): Peoria Ave - Mountain View Blvd	Construction Management At Risk (CMAR) Project	2011	2	2	6	STP-AZ/NHS		\$ 149,600,349	\$ 9,042,651	\$158,643,000	Amend: Increase construction budget by \$98,643,000, it was previously \$60,000,000. The request is to include scope and funding from DOT11-112 (Waddell Rd - Mountain View Rd) construction project into this project to make a singular CMAR project. Change project name from Peoria to Waddell to Peoria Ave - Mountain View Blvd.
New	ADOT	SR87: MP 218 - MP 224, NB and SB	Pavement Preservation	2011	6	n/a	n/a	NH	\$199,500	\$ 3,300,500		\$ 3,500,000	Amend: Add a new pavement preservation project in fiscal year 2011 for \$3,500,000.
New	ADOT	SR87: Riggs Rd - Chandler Heights Rd	Pavement Preservation	2011	0.93	n/a	n/a	NH	\$57,000	\$ 943,000		\$ 1,000,000	Amend: Add a new pavement preservation project in fiscal year 2011 for \$1,000,000.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
New	ADOT	Proposed "I-11" (Hassayampa Fwy): I-10 (west of Phoenix) to US93 (near Wickenburg)	Corridor alternatives analysis and environmental study	2011	45	n/a	n/a	HPP	\$199,500	\$3,300,500		\$3,500,000	Amend: Add a new project in FY 2011 for study of this segment of the proposed freeway. Federal funds include \$250,000 from FY 2010 THUD appropriation, PL 111-117, Conference Report 111-366, designated for this specific purpose, and \$3,050,500 from SAFETEA-LU (PL 109-59 Sec 1702, project #3760, designated for ADOT high priority projects. Local match will come from un-programmed ADOT contingency funds.
New	ADOT	I-17: 11th Ave Overpass	Bridge Repair	2011	na	na	na	STP-AZ	\$ 17,100	\$ 282,900		\$ 300,000	Amend: Add a new project in FY 2011 for repair of bridge bearing assemblies and cracks in steel diaphragms
DOT08-6C38	ADOT	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	2012	1	n/a	n/a	CMAQ	\$ 28,500	\$ 471,500		\$ 500,000	Admin Mod: Defer multi-use path project to FY 2012 from FY 2011.
DOT10-6C28	ADOT	30 (I-10 Reliever): SR303L SR202L, South Mountain	R/W Protection	2012	14	na	na	RARF			\$ 5,000,000	\$ 5,000,000	Admin Mod: Defer R/W project to FY 2012 from FY 2011.
DOT10-6C29	ADOT	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd, Phase 1	Widen roadway	2012	13	6	8	NHS		\$ 20,085,900	\$ 1,214,100	\$ 21,300,000	Amend: Defer construction project to FY 2012 from FY 2011. Project is scheduled to be advertised by September 30, 2011.
DOT11-731	ADOT	202 (South Mountain Fwy): I-10 (west) to I-10 (east)	R/W Acquisition	2012	8	na	na	RARF			\$ 60,000,000	\$ 60,000,000	Admin Mod: Defer R/W project to FY 2012 from FY 2011.
DOT12-121	ADOT	303(Estrella Fwy): Glendale Ave Peoria Ave	Construction	2012	3	2	6	NHS		\$ 119,666,700	\$ 7,233,300	\$126,900,000	Amend: Increase construction budget by \$13,900,000. Proposed cost is now \$126,900,000; it was previously \$113,000,000.
DOT12-124	ADOT	303(Estrella Fwy): Thomas Rd - Camelback Rd	Construction	2012	2	2	6	STP-AZ		\$ 58,088,800	\$ 3,511,200	\$ 61,600,000	Amend: Decrease construction budget by \$10,400,000. Proposed cost is now \$61,600,000; it was previously \$72,000,000.
DOT13-929	ADOT	101(Pima Fwy): Shea Blvd SR202L, Red Mountain	Design general purpose lanes	2012	11	n/a	n/a	RARF			\$ 6,400,000	\$ 6,400,000	Admin Mod: Advance design project to FY 2012 from FY 2013
DOT98-111	ADOT	101L Pima Fwy: Pima Road Extension (JPA)	Design roadway extension	2012	3	n/a	n/a	RARF			\$ 297,000	\$ 297,000	Admin Mod: Defer design project to FY 2012 from FY 2011.
New	ADOT	Traffic Operations Center	Centralized control system for ramp meters and signals	2012	n/a	n/a	n/a	CMAQ		\$ 1,414,500	\$ 85,500	\$ 1,500,000	Amend: Add a new ITS project in fiscal year 2012 for \$1,500,000.
DOT11-105	ADOT	85: Warner Street Bridge	Construct bridge	2013	0.1	4	4	NHS		\$ 4,997,900	\$ 302,100	\$ 5,300,000	Amend: Defer construction project to FY 2013 from FY 2011.
DOT13-136	ADOT	303(Estrella Fwy): Camelback Rd - Glendale Ave	Construction	2013	2	2	6	STP-AZ		\$ 52,996,600	\$ 3,203,400	\$ 56,200,000	Amend: Decrease construction budget by \$6,700,000. Proposed cost is now \$56,200,000; it was previously \$62,900,000.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-139	ADOT	303(Estrella Fwy): Grand Ave/SR303L Interchange, Intern	R/W Acquisition	2013		n/a	n/a	STP-AZ		\$ 9,430,000	\$ 570,000	\$ 10,000,000	Amend: Decrease R/W budget by \$15,000,000. Proposed cost is now \$10,000,000; it was previously \$25,000,000.
DOT14-153	ADOT	303(Estrella Fwy): I-10/303 Interchange, Phase 1	Landscape design	2013		n/a	n/a	RARF			\$ 500,000	\$ 500,000	Admin Mod: Defer landscape design project to FY 2013 from FY 2012
DOT99-124	ADOT	101L Pima Fwy: Pima Road Extension (JPA)	Construct roadway extension	2013	3	8	10	RARF			\$ 3,634,000	\$ 3,634,000	Admin Mod: Defer construction project to FY 2013 from FY 2012
DOT13-141	ADOT	303(Estrella Fwy): I-10/303 Interchange, Phase 1	Landscape construction	2014		n/a	n/a	RARF			\$ 7,000,000	\$ 7,000,000	Admin Mod: Defer landscape construction project to FY 2014 from FY 2013