

# **ATTACHMENT ONE**

**Project Advancements with and without Increased CMAQ Funding**

Priority	TIPID	Agency	Year	Location/Description	Current Programming						Proposed Programming					
					FY	CMAQ	Other Fed	Regional	Local	Total	FY	CMAQ	Other Fed	Regional	Local	Total
1	CHN14-102	Chandler	2014	Ray, Elliot, Dobson, connecting at Arizona back to TMC - Construct ITS project for fiber communications from signals to the TCM	14	739,477	-	-	224,657	964,134	11	739,477	-	-	224,657	964,134
1.1	MES13-905	Mesa	2013	Consolidated canal: Lindsay Road to Baseline - Construct of a 10-foot wide concrete pathway, including lighting, paving and traffic signals	13	1,099,000	-	-	1,067,600	2,166,600	11	2,166,600	-	-	-	2,166,600
1.1*	MES12-815	Mesa	2012	ITS Signal Conversions - Phase 5 (Brown Rd and Lindsay Rd.) - Establish fiber optic links to traffic signals	12	659,994	-	-	1,934,406	2,594,400	11	2,594,400	-	-	-	2,594,400
1.1	PHX14-102	Phoenix	2014	ITS Strategic Plan - Develop the City of Phoenix's first ITS Strategic Plan.	14	167,916	-	-	71,964	239,880	11	239,880	-	-	-	239,880
1.1*	TMP12-804	Tempe	2012	Citywide - Design and construct fiber-optic cable installations	12	242,528	-	-	118,643	361,171	11	361,171	-	-	-	361,171
1.1*	TMP12-806	Tempe	2012	Light Rail Transit Corridor in Tempe - Install CCTV monitoring stations	12	285,456	-	-	139,643	425,099	11	425,099	-	-	-	425,099
Totals						3,194,371	-	-	3,556,913	6,751,284		6,526,627	-	-	224,657	6,751,284
Total CMAQ Advancement Requested						3,194,371										
Total New CMAQ Requested						3,332,256										
Total CMAQ Requested for 2011						6,526,627										

\* The sponsoring member agency has indicated that it will only advance the project if additional CMAQ funding is provided.

FY 2011 CMAQ Projects Requesting Additional Funding

Priority	TIPIID	Agency	Year	Location/Description	Current Programming						Proposed Programming					
					FY	CMAQ	Other Fed	Regional	Local	Total	FY	CMAQ	Other Fed	Regional	Local	Total
2	ELM09-802	El Mirage	2011	125th and 127th Ave: Varney Rd to Peoria, and Dysart Ranchettes area: Varney Rd, Peoria Ave, Dysart Rd, and El Mirage - Pave unpaved roads	11	1,631,031	-	-	2,852,252	4,483,283	11	2,075,431	-	-	-	2,075,431
2	MMA11-722	Maricopa County	2011	5 different locations - Upgrade traffic signals, including CCTV facilities	11	100,000	-	-	150,000	250,000	11	250,000	-	-	-	250,000
2	MMA11-723	Maricopa County	2011	Bell Rd:115th Ave to 55th Ave - Construct Dynamic Message Signs, CCTV camera fibre optic conduit and cable	11	382,200	-	-	163,800	546,000	11	546,000	-	-	-	546,000
2	MES11-703	Mesa	2011	Various locations - Install fiber-optic communications and upgrade traffic signal controllers	11	700,000	-	-	500,000	1,200,000	11	1,200,000	-	-	-	1,200,000
2	TMP10-629	Tempe	2011	Salt River: I-10/Tempe Drain to Priest - Construct Multi-use path	11	400,000	-	-	120,000	520,000	11	900,000	-	-	120,000	1,020,000
2	VMR09-826T	Valley Metro Rail	2011	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line - Installation of additional METRO ticket vending machines and stand alone fare validation systems - CMAQ-Flex funds from FY2009	11	600,000	-	-	-	600,000	11	900,000	-	-	-	900,000
2	LPK05-101C	Litchfield Park	2011	Litchfield Rd at Wigwam Blvd - Construct Multi-Use Underpass	11	1,686,420	-	-	253,850	1,940,270	11	1,980,300	-	-	119,700	2,100,000
2	MMA11-724	Maricopa County	2011	Forrest Rd: McDowell Mountain Rd to Rio Verde Dr - Add paved dirt shoulder and bike lane on both sides	11	400,000	-	-	130,000	530,000	11	530,000	-	-	-	530,000
2.1	NEW AVN13-901D	Avondale	2011	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north - Design to furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	11	-	-	-	-	-	11	180,000	-	-	-	180,000
2.1	New GLN09-610RD	Glendale	2011	North/south alleyway between 57th Ave and 57th Dr and Glendale Ave and Glenn Dr - Design only of ped improvements to include pavers, decorative walls, undergrounding utilities, etc.	11	-	-	-	-	-	11	130,000	-	-	40,000	170,000
Total						5,899,651	-	-	4,169,902	10,069,553		8,691,731	-	-	279,700	8,971,431

CMAQ Increases for Existing Projects 2,482,080  
 CMAQ Increases for New Phase of Existing Projects 310,000  
Total New CMAQ Requested 2,792,080

**New CMAQ Funded Projects**

Priority	TIPID	Agency	Year	Location/Description	Current Programming						Proposed Programming					
					FY	CMAQ	Other Fed	Regional	Local	Total	FY	CMAQ	Other Fed	Regional	Local	Total
3	101T (5309 Funding)	Valley Metro/RPTA	2012	Regionwide - Purchase bus: standard 40 foot - 39 replace (Tempe)	12		16,941,875	4,235,469	-	21,177,344	11	16,941,875	-	4,235,469	-	21,177,344
3	Phase PHX08- 875B	Phoenix	2011	Western Canal west of 24th Street - Design and Construct Pedestrian Bridge	11	-	-	-	-	-	11	184,450	-	-	40,837	225,287
3	New	Phoenix	2011	7th Street, Northern Ave to McDowell Rd - Plan, design and construct bus bay improvements	11	-	-	-	-	-	11	400,000	-	-	-	400,000
3	New	Phoenix	2011	7th Street - 7th Avenue from McDowell Road - Northern Avenue - Evaluation and Design for Flasher Controller alternatives and Solar Energy Power Supply Feasibility.	11	-	-	-	-	-	11	200,000	-	-	50,000	250,000
3	New	Surprise	2011	City of Surprise, Citywide - ITS Strategic Plan	11	-	-	-	-	-	11	105,000	-	-	45,000	150,000
3	New	Surprise	2011	City of Surprise - Development of a citywide Bike/Pedestrian Strategic Plan	11	-	-	-	-	-	11	105,000	-	-	45,000	150,000
3	GLN12- 101	Glendale	2012	Various locations - Design to connect seven intersections to city central signal system and four CCTV cameras	12	-	-	-	210,000	210,000	11	210,000	-	-	-	210,000
<b>Total</b>						-	16,941,875	4,235,469	210,000	21,387,344		18,146,325	-	4,235,469	180,837	22,562,631

**Total New CMAQ Requested** 18,146,325

**Total CMAQ Advancement Requested** 3,194,371

**Grand Totals Total New CMAQ Funding Requested** 24,270,661

**Total Advanced and New CMAQ** 27,465,032