

ATTACHMENT ONE

August 16, 2011

TO: Members of the Transportation Review Committee

FROM: Christina Hopes, Transportation Planner II

SUBJECT: DRAFT FISCAL YEAR 2012 ARTERIAL LIFE CYCLE PROGRAM (ALCP)

The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial street component of the Regional Transportation Plan (RTP) and is updated annually to reflect current project information. ALCP revenues and expenditures must be fiscally constrained, per Arizona Revised Statute 28-6352(B). The Draft FY 2012 ALCP is fiscally constrained over the remaining period of the 20-year life cycle program using projected revenue streams of the Regional Area Road Fund (RARF), MAG Surface Transportation Program funds (STP-MAG), and Congestion Mitigation and Air Quality (CMAQ) funds.

PROGRAM DEFICIT OF FUNDS

On February 16, 2011, MAG Staff requested guidance from the Transportation Policy Committee (TPC) on rebalancing the Arterial Life Cycle Program (ALCP), which faced a \$245 million deficit of regional funds due to declining sales tax revenues. At the meeting, the TPC recommended a proportional reduction of remaining reimbursements in the ALCP based on each agency's original allocation of regional funds and emphasized that no new projects be added to the program until funding was restored to existing projects in the same manner as funds were removed.

After TPC made the recommendation, MAG Staff and the agencies involved with the ALCP moved forward with the annual update to program the Draft Fiscal Year (FY) 2012 ALCP. In March 2011, MAG Staff notified each Lead Agency of the required reductions in regional funds needed to maintain the fiscal balance of the ALCP. (Please refer to Appendix I-A.) To meet the required reduction, agencies were given the opportunity to delete, consolidate, and/or reprioritize programmed reimbursements.

INFLATION & THE PARTIAL RESTORATION OF FUNDS

The ALCP Policies and Procedures approved on December 9, 2009 state that regional reimbursements will be adjusted using the United States Consumer Price Index (CPI), All Urban Consumers – West Region All Items (CUUR0400SA0). In April 2011, the US Department of Labor released the CPI figures for March. Based on those figures, the regional reimbursements in the Draft FY 2012 ALCP were inflated to 2011\$ using an inflation rate of 2.604%. The actual inflation rate exceeded the estimated inflation rate of 2% used to determine the required reductions to balance the ALCP.

In June 2011, MAG Staff notified each Lead Agency that \$50 million in regional funds (2011\$) could be restored to the funded years of the Draft FY 2012 ALCP and still maintain the fiscal balance of the program. MAG Staff notified each Lead Agency of the adjusted figures and coordinated with Lead Agency Staff on the reallocation of the restored funds. (Please refer to Appendix I-B.)

REPRIORITIZATION OF ALCP PROJECTS

Historically, the regional budget allocations to the original projects listed the Regional Transportation Plan (RTP) adopted in 2003 have been capped and adjusted annually for inflation. Due to the extent of the reprogramming effort, Lead Agencies were provided the opportunity to delete, consolidate, and/or reprioritize programmed reimbursements as well as increase/decrease the regional budgets based on local priorities. Although the regional budgets for some ALCP projects increased, the regional funding and the required reductions as listed in Appendix I-B were met by each Lead Agency. (Please refer to Appendix I-C for a detailed list of how each Lead Agency met the required reduction amounts.)

ALCP PROJECT CHANGES

Section 220 of the Policies requires Lead Agencies to present proposed substitute projects or changes in project scope to MAG Street Committee for a technical review and recommendation for approval. Pending the Street Committee approval, proposed changes are incorporated into the Draft ALCP and presented through the MAG Committee Process for a final approval. Presentations to the Street Committee on proposed project changes must address:

- (1) the reason for and feasibility of the requested change;
- (2) how the change would improve safety/mobility and reduce congestion;
- (3) the benefit to the MAG Region; and,
- (4) the new/revised project cost estimate.

On June 14, 2011, Lead Agency Staff presented proposed project changes to the Street Committee for review and recommendation for approval. At the meeting, the Street Committee recommended to include all proposed project changes in the Draft FY2012 ALCP. Project change requests presented at the meeting included:

- Reduction in project scope for Queen Creek Road project (Gilbert);
- Deletion of the CAP Canal South Frontage Road project and the substitution of the Loop 101 South Frontage Roads project (Scottsdale);
- Deletion of the Hayden Road project and the substitution of the Frank Lloyd Wright intersection improvements at 76th/78th/82nd Streets (Scottsdale); and,
- Change in project scope for the El Mirage Corridor between Northern Avenue and Bell Road (Maricopa County).

Detailed materials regarding the proposed project changes are provided in Appendix I-D. As part of the annual update process, MAG Staff coordinates with each Lead Agency to update project schedules, estimated costs, and project status. These types of changes do not require a presentation to the Street Committee before inclusion in the Draft ALCP. Please refer to Appendix I-E for a detailed list of project changes between FY2011 and FY2012.

A copy of the Draft FY 2012 Arterial Life Cycle Program is provided in Appendix I-F. For questions or comments, please contact me at 602.254.6300 or via email at chopes@azmag.gov.

APPENDIX I-A: ORIGINAL NOTIFICATION OF REQUIRED REDUCTIONS

In March 2011, MAG Staff notified each Lead Agency of the required reductions to balance the Draft FY 2012 ALCP in accordance with the guidance provided by the TPC. The ALCP Policies and Procedures (Policies) approved on December 9, 2009 state that regional reimbursements will be adjusted using the United States Consumer Price Index (CPI), All Urban Consumers – West Region All Items (CUUR0400SA0). The Policies state that the inflation rate should be calculated using the month of March of the previous year and March of the current year.¹ The March 2011 CPI was not published at the time Lead Agencies were notified of the required reductions.² To account for inflation, MAG Staff used an artificial inflation rate of 2% when determining the required reduction per Lead Agency.

PROGRAMMED AMOUNTS

Lead Agency	FY06-10	FY11	FY12-27 (Inflated)*	Total	%
Carefree	\$0	\$0	\$5,525,418	\$5,525,418	0.32%
Chandler	\$26,683,183	\$4,982,599	\$110,187,764	\$141,853,546	8.16%
Fountain Hills	\$367,915	\$1,661,107	\$4,100,418	\$6,129,440	0.35%
Gilbert	\$19,242,262	\$6,559,490	\$120,119,648	\$145,921,400	8.40%
Maricopa County	\$34,335,561	\$8,812,234	\$366,656,857	\$409,804,652	23.58%
Mesa	\$6,537,999	\$7,112,594	\$453,481,754	\$467,132,348	26.88%
Peoria	\$44,674,023	\$15,277,844	\$38,716,572	\$98,668,439	5.68%
Phoenix	\$0	\$21,265,544	\$96,360,604	\$117,626,149	6.77%
Scottsdale	\$25,474,763	\$19,989,898	\$299,865,431	\$345,330,092	19.87%
TOTAL	\$157,315,706	\$85,661,312	\$1,495,014,466	\$1,737,991,484	100.00%

*Estimated amounts using a 2% inflation rate

REDUCTION AMOUNTS

Lead Agency	Reduction Base (ALL FY)	Required Reduction	Revised Funding Allocation	Available Funding (FY12-26)	%
Carefree	\$5,525,418	\$778,903	\$4,746,514	\$4,746,514	0.32%
Chandler	\$141,853,546	\$19,996,714	\$121,856,832	\$90,191,050	8.16%
Fountain Hills	\$6,129,440	\$864,051	\$5,265,390	\$3,236,368	0.35%
Gilbert	\$145,921,400	\$20,570,149	\$125,351,252	\$99,549,499	8.40%
Maricopa County	\$409,804,652	\$57,769,063	\$352,035,589	\$308,887,794	23.58%
Mesa	\$467,132,348	\$65,850,395	\$401,281,953	\$387,631,359	26.88%
Peoria	\$98,668,439	\$13,909,025	\$84,759,414	\$24,807,546	5.68%
Phoenix	\$117,626,149	\$16,581,443	\$101,044,706	\$79,779,162	6.77%
Scottsdale	\$345,330,092	\$48,680,257	\$296,649,835	\$251,185,174	19.87%
TOTAL	\$1,737,991,484	\$245,000,000	\$1,492,991,484	\$1,250,014,466	100.00%

¹ Refer to Section 240.B.I.A of the ALCP Policies and Procedures.

² The US Department of Labor's Bureau of Labor Statistics typically releases the March CPI data in mid- to late April.

APPENDIX I-B: REVISED REQUIRED REDUCTION AMOUNTS

The required reduction amounts using the estimated inflation factor of 2% differ between the Appendix I-A and I-B. On April 27, 2011, the MAG Regional Council approved the advancement of federal funds for Northern Parkway programmed for reimbursement in FY 2012 and FY 2013. The advancement of the funds to FY 2011 resulted in the deflation of those programmed reimbursements in the calculations used to determine the required reduction per Lead Agency. The revised required reduction amounts, the inflation from 2010\$ to 2011\$, and the partial restoration of regional funds are reflected in the table below.

Lead Agency	Carefree	Chandler	Fountain Hills	Gilbert	Maricopa County	Mesa	Peoria	Phoenix	Scottsdale	Source
Programmed Reimbursement in FY11 (2010\$)	\$0	\$4,982,599	\$1,661,107	\$6,559,490	\$8,812,234	\$7,112,594	\$15,277,844	\$21,265,544	\$19,989,898	FY11 ALCP
Reimbursed in FY11	\$0	\$515,784	\$33,043	\$384,918	\$44,826,862	\$5,753,090	\$12,079,844	\$0	\$8,353,426	FY12 Draft
Deferred from FY11 (2010\$)	\$0	\$4,466,815	\$1,628,064	\$6,174,572		\$1,359,505	\$3,198,000	\$21,265,544	\$11,636,473	Calculated
Deferrals in 2011\$	\$0	\$4,583,131	\$1,670,459	\$6,335,358		\$1,394,906	\$3,281,276	\$21,819,299	\$11,939,487	Calculated
Required Reduction (2%i)	\$779,545	\$19,986,886	\$863,077	\$20,565,663	\$57,780,810	\$65,893,296	\$13,870,691	\$16,577,439	\$48,682,594	MAG Email
Required Reduction (2010\$)	\$764,260	\$19,594,986	\$846,154	\$20,162,414	\$56,647,853	\$64,601,271	\$13,598,716	\$16,252,391	\$47,728,033	Calculated
Required Reduction (2011\$)	\$784,161	\$20,105,239	\$868,188	\$20,687,444	\$58,122,963	\$66,283,488	\$13,952,827	\$16,675,603	\$48,970,871	Calculated
Proportion Restored (2011\$)	\$158,960	\$4,080,962	\$176,337	\$4,197,990	\$11,789,605	\$13,438,856	\$2,838,577	\$3,383,968	\$9,934,746	MAG Email
Total Required Reduction	\$625,201	\$16,024,277	\$691,851	\$16,489,454	\$46,333,359	\$52,844,632	\$11,114,250	\$13,291,635	\$39,036,125	MAG Email

**APPENDIX I-C: ALLOCATION OF REQUIRED REDUCTION AMOUNTS
BY LEAD AGENCY AND BY PROJECT**

Lead Agency	RTP Project	RTP Code	Original RTP Phase	Reimbursed (FY2006-2011)	Remaining Regional Funds (FY2012-2026)	Funding Reduction Due to Deficit
Carefree	Pima Rd: Stagecoach Rd to Cave Creek	ACI-PMA-10-03-E	2	\$0	\$4,932,936	\$625,201
Town of Carefree's Reduction Subtotal						\$625,201
Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	ACI-ARZ-10-03	2	\$0	\$4,433,096	\$3,017,765
Chandler	Chandler Blvd at Alma School Rd: Intersection Improvements	AII-CHN-10-03	1	\$475,388	\$2,871,729	\$941,543
Chandler	Chandler Blvd at Kyrene Rd: Intersection Improvements	AII-CHN-30-03	2	\$0	\$0	\$3,775,521
Chandler	Gilbert Rd: Chandler Heights Rd to Riggs Rd	ACI-GIL-10-03-E	4	\$0	\$1,764,055	\$884,810
Chandler	Gilbert Rd: Riggs Rd to Hunt Hwy	ACI-GIL-10-03-F	4	\$0	\$1,764,055	\$884,810
Chandler	Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D	3	\$0	\$5,294,856	\$1,407,736
Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	ACI-QNC-10-03-B	2	\$0	\$7,447,604	\$5,112,093
City of Chandler's Reduction Subtotal						\$16,024,277
Fountain Hills	Shea Blvd: Palisades Blvd to Technology Dr	ACI-SHA-10-03-C	1	\$0	\$2,130,927	\$691,851
Town of Fountain Hills's Reduction Subtotal						\$691,851
Gilbert	Elliot Rd at Gilbert Rd: Intersection Improvements	AII-ELT-40-03	3	\$0	\$3,775,172	\$3,600,212
Gilbert	Elliot Rd at Higley Rd: Intersection Improvements	AII-ELT-20-03	4	\$0	\$3,775,192	\$1,136,823
Gilbert	Elliot Rd at Val Vista Dr: Intersection Improvements	AII-ELT-50-03	4	\$0	\$3,775,192	\$699,021
Gilbert	Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A	1	\$0	\$5,285,142	\$1,458,151
Gilbert	Guadalupe Rd at Greenfield Rd: Intersection Improvements	AII-GUD-10-03	4	\$0	\$2,992,255	\$1,919,430
Gilbert	Guadalupe Rd at Power Rd: Intersection Improvements	AII-GUD-20-03	4	\$0	\$2,378,665	\$3,901,107
Gilbert	Ray Rd at Gilbert Rd: Intersection Improvements	AII-RAY-30-03	3	\$0	\$0	\$3,774,710
Town of Gilbert's Reduction Subtotal						\$16,489,454
Maricopa County	Jomax Rd: SR-303L to Sun Valley Parkway	ACI-JMX-10-03	3	\$0	\$6,830,090	\$17,761,177
Maricopa County	McKellips Rd: Bridge over Salt River	ACI-MCK-30-03	2	\$0	\$0	\$14,004,748
Maricopa County	McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	ACI-MCK-40-03	4	\$0	\$22,884,760	\$14,567,434
Maricopa County's Reduction Subtotal						\$46,333,359
Mesa	Broadway Rd: Dobson to Country Club Dr	ACI-BDW-10-03	1	\$81,198	\$3,751,357	\$4,741,440
Mesa	Crismon Rd: Broadway Rd to Germann Rd	ACI-CRS-10-03-A	4	\$0	\$0	\$9,918,681
Mesa	Dobson Rd at University Dr: Intersection Improvements	AII-DOB-20-03	3	\$0	\$0	\$4,920,757
Mesa	Elliot Rd: Power Rd to Ellsworth Rd	ACI-ELT-10-03-A	4	\$0	\$0	\$8,646,498
Mesa	Greenfield Rd: Southern Ave to University Rd	ACI-GRN-20-03-B	1	\$0	\$0	\$6,584,626
Mesa	Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A	4	\$0	\$0	\$8,013,995

Lead Agency	RTP Project	RTP Code	Original RTP Phase	Reimbursed (FY2006-2011)	Remaining Regional Funds (FY2012-2026)	Funding Reduction Due to Deficit
Mesa	Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B	4	\$0	\$0	\$5,296,253
Mesa	Val Vista Dr: Southern Ave to University Dr	ACI-VAL-10-03-B	3	\$0	\$0	\$4,722,381
City of Mesa's Reduction Subtotal						\$52,844,632
Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	ACI-LKP-10-03-A	2	\$0	\$16,511,878	\$11,114,250
City of Peoria's Reduction Subtotal						\$11,114,250
Phoenix	Happy Valley Rd: I-17 to 35th Ave	ACI-HPV-20-03-A	4	\$0	\$5,342,724	\$78,362
Phoenix	Happy Valley Rd: 35th Ave to 43rd Ave	ACI-HPV-20-03-B	4	\$0	\$0	\$5,232,443
Phoenix	Happy Valley Rd: 43rd Ave to 55th Ave	ACI-HPV-20-03-C	4	\$0	\$0	\$4,670,638
Phoenix	Happy Valley Rd: 55th Ave to 67th Ave	ACI-HPV-20-03-D	4	\$0	\$0	\$3,310,193
City of Phoenix's Reduction Subtotal						\$13,291,635
Scottsdale	Loop 101 N Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	ACI-SFN-10-03-B	1	\$0	\$0	\$29,014,102
Scottsdale	Hayden Rd at Loop 101 Interchange Improvements	ACI-SAT-10-03-J	3	\$0	\$11,427,377	\$564
Scottsdale	Legacy Dr: Hayden Rd to 88th Street	ACI-UNH-10-03	4	\$0	\$2,072,944	\$10,021,458
City of Scottsdale's Reduction Subtotal						\$39,036,125

**APPENDIX 1-D: PROPOSED PROJECT CHANGE REQUEST MATERIALS
AS PRESENTED TO THE MAG STREET COMMITTEE**

QUEEN CREEK ROAD – REDUCTION IN PROJECT SCOPE

**ARTERIAL LIFE CYCLE PROGRAM
REQUEST TO SUBSTITUTE PROJECT OR CHANGE SCOPE OF PROJECT**

Name of Original Project	Queen Creek Rd: Lindsay Rd to Greenfield Rd and Queen Creek Rd: Greenfield Rd to Higley Road
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Lead Agency	Town of Gilbert	RTP ID	ACI-QNC-10-03-C/ ACI-QNC-10-03-D
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RTP Project Budget	\$21,196,891 (2010\$)	Request Date	6/1/2011
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Name of Rescoped/ Substitute Project	Queen Creek Road: Val Vista Drive to Higley Road
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Description of Rescoped/ Substitute Project	Improvements are to minor arterial standards including 4 lanes, striped two-way left turn median lane, bike lanes, sidewalks and street lights. The project includes deck replacement and widening of the EMF bridge along with stabilization of existing abatement and additional scour protection within the channel. The project also replaces the RWCD crossing. The original project's scope is being reduced by one mile.
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ORIGINAL PROJECT SCHEDULE				
WORK PHASE	WORK FISCAL YEAR	REIMBURSEMENT FISCAL YEAR	PROGRAMMED REIMBURSEMENT	CURRENT FUND TYPE
Queen Creek Rd: Lindsay Rd to Greenfield Rd				
Design	2013	2013	\$707,718	RARF
ROW	2014	2014	\$4,150,542	RARF
Construction	2015	2015	\$6,672,087	RARF
Queen Creek Rd: Greenfield Rd to Higley				
Design	2011	2012	\$545,195	RARF
ROW	2012	2013	\$2,171,126	RARF
ROW	2012	2014	\$2,171,128	RARF
Construction	2013	2014	\$2,389,548	RARF
Construction	2013	2015	\$2,389,548	RARF
TOTALS			\$21,196,891	RARF

RESCOPED/SUBSTITUTE PROJECT BUDGET					
WORK PHASE	WORK FISCAL YEAR	TOTAL COST	LOCAL SHARE	REGIONAL SHARE	REGIONAL %
Design	2010	\$1,838,000	\$551,400	\$1,286,600	70.00%
ROW	2010	\$1,530,000	\$459,000	\$1,071,000	70.00%
Construction	2011	\$12,889,000	\$3,866,700	\$9,022,300	70.00%
TOTALS		\$16,257,000	\$4,877,100	\$11,379,900	70.00%

CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	2	Average Daily Traffic	12821
North/South Lanes	1	V/C Ratio	N/A
East/West Lanes	1	Bus Pullouts	No
Length of Facility	2	Bicycle Facilities	No

PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Bus Pullouts	No
North/South Lanes	2	Bicycle Facilities	Yes
East/West Lanes	2	Pedestrian Facilities	Yes
Length of Facility	2	Paved Shoulders/Curbs	Yes

Please explain the reason for requesting to substitute or rescope the original project.	Residential development has substantially completed the Lindsay Road to Val Vista Drive segment. A small remaining section is anticipated to be completed by further residential development. Therefore, the Town of Gilbert is requesting to reduce the project scope by 1 mile to exclude the portion constructed by development. Remaining regional funds will be applied to the Town's required reduction necessary to rebalance the ALCP deficit due to decreased regional funds.
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What technical documents and supporting analysis are available to demonstrate the feasibility of the requested project?	The original project was included in the 2003 Regional Transportation Plan. Since then, development construction completed a significant portion of the corridor. In addition to developer plats, past and present aerial photos show substantial work has been completed.
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Description of how the requested project would improve mobility/safety and reduce congestion.	The purpose of this project is to improve accessibility and circulation for the area including the South Area Service Center and Perry High School. Scallops, created by recent development, will be eliminated by the project to mitigate congestion. Replacement and widening of the EMF bridge is required as the existing bridge is in poor shape. Video detection and fiber optic interconnection is included to provide information to Gilbert's TMC which is linked to the Regional Communication Network.
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Requested Project's Benefit to the MAG Region?	Queen Creek Road is a corridor used by many to connect to the 202 Santan Freeway and provides regional access to the Town of Queen Creek, Pinal County, and other southeast valley destinations. The project increases mobility and provides safety improvements by adding capacity and a two-way turn median lane, upgrading a substandard EMF bridge, and allowing for ITS expansion in the area. Signal improvements, lighting, bicycle and pedestrian facilities, and sidewalks are also included to further benefit the region.
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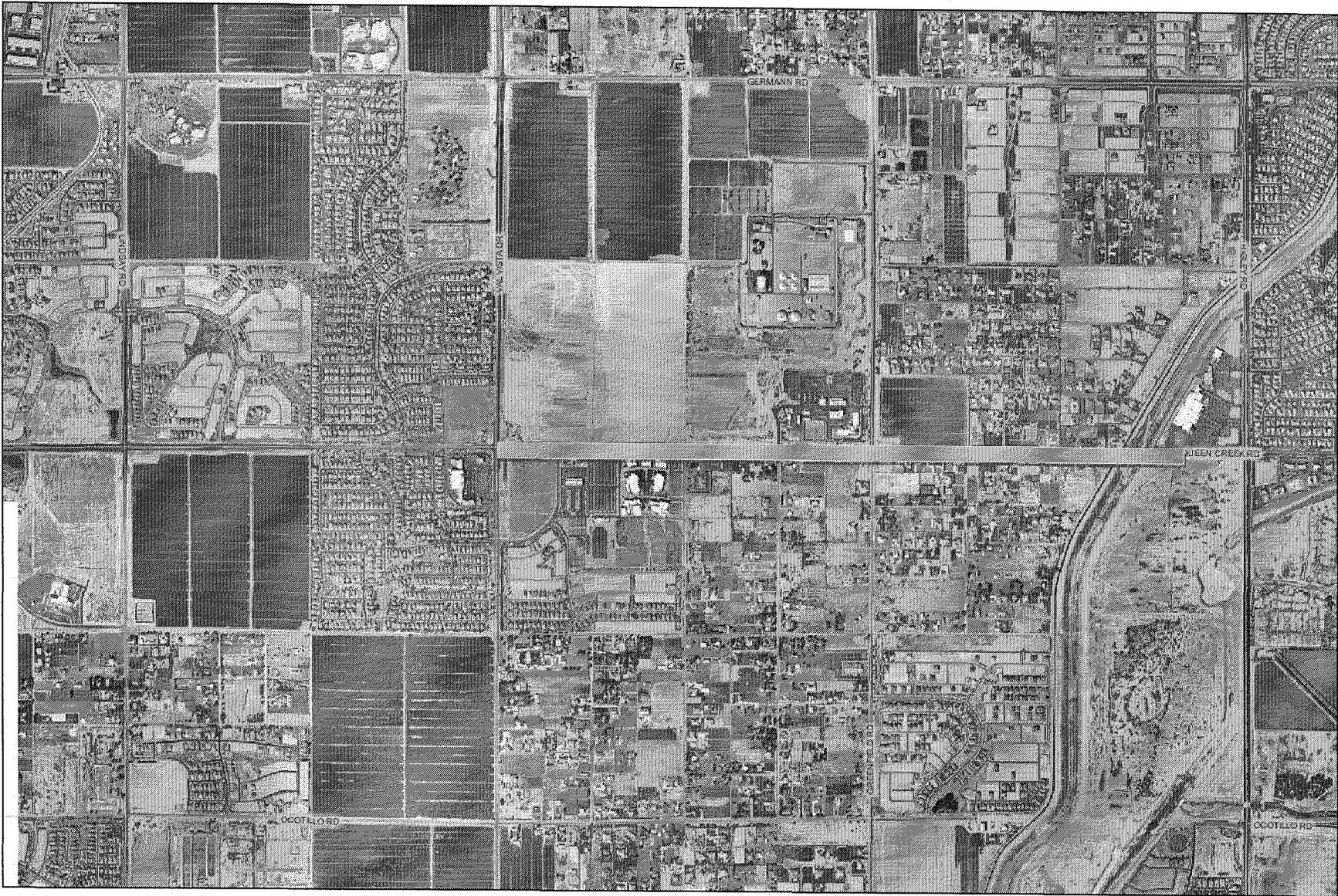
Please attach the following documentation when submitting the request to MAG Staff:

- A map of the original project
- A map of the substitute or rescoped project
- Corridor Studies and/or other plan documents
- Technical analysis conducted (ie. level of service, modeling)

TOWN OF GILBERT: ST081 QUEEN CREEK IMPROVEMENTS - ORIGINAL SCOPE



TOWN OF GILBERT: ST081 QUEEN CREEK IMPROVEMENTS - REVISED SCOPE



DELETE CAP CANAL PROJECT & SUBSTITUTE WITH LOOP 101 SOUTH FRONTAGE ROADS PROJECT

**ARTERIAL LIFE CYCLE PROGRAM
REQUEST TO SUBSTITUTE PROJECT OR CHANGE SCOPE OF PROJECT**

Name of Original Project	CAP Canal South Frontage Rd: Loop 101 to Frank Lloyd Wright
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Lead Agency	City of Scottsdale	RTP ID	ACI-SAT-10-03-I
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RTP Project Budget	\$2,450,000	Request Date	6/1/2011
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Name of Rescoped/ Substitute Project	Loop 101 Southbound Frontage Rd Connections
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Description of Rescoped/ Substitute Project	Name Change and rescoping for this project. This project will include the previous CAP Canal South Frontage Rd along with improvements to other connections to the south Loop 101 frontage Road. These improvement aim to improve the flow of the arterials to the Frontage road for regional connectivity and relieve the interchanges at Frank Lloyd Wright and Raintree.
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ORIGINAL PROJECT SCHEDULE				
WORK PHASE	WORK FISCAL YEAR	REIMBURSEMENT FISCAL YEAR	PROGRAMMED REIMBURSEMENT	CURRENT FUND TYPE
Design	2016	2016	\$48,803	RARF
ROW	2017	2017	\$2,191,185	RARF
Construction	2018	2018	\$512,785	RARF
TOTALS			\$2,752,773	RARF

RESCOPED/SUBSTITUTE PROJECT BUDGET					
WORK PHASE	WORK FISCAL YEAR	TOTAL COST	LOCAL SHARE	REGIONAL SHARE	REGIONAL %
Design	2013	\$500,000	\$150,000	\$350,000	70.00%
ROW	2014	\$1,000,000	\$300,000	\$700,000	70.00%
Construction	2014	\$2,834,500	\$850,350	\$1,984,150	70.00%
TOTALS		\$4,334,500	\$1,300,350	\$3,034,150	70.00%

CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	0	Average Daily Traffic	0
North/South Lanes	0	V/C Ratio	0
East/West Lanes	0	Bus Pullouts	None
Length of Facility	0	Bicycle Facilities	None

PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Bus Pullouts	No
North/South Lanes	2	Bicycle Facilities	Yes
East/West Lanes	2	Pedestrian Facilities	Yes
Length of Facility	0.75	Paved Shoulders/Curbs	Yes

Please explain the reason for requesting to substitute or rescope the original project.	This request to change the name and rescope this project comes from working with residents, businesses, and the Transportation Commission and is reflected in the Airpark Area Phase I study. It identifies additional elements to improve the operation of the Loop 101 south frontage road. These projects combined will alleviate the traffic on the arterials in the Airpark Area.
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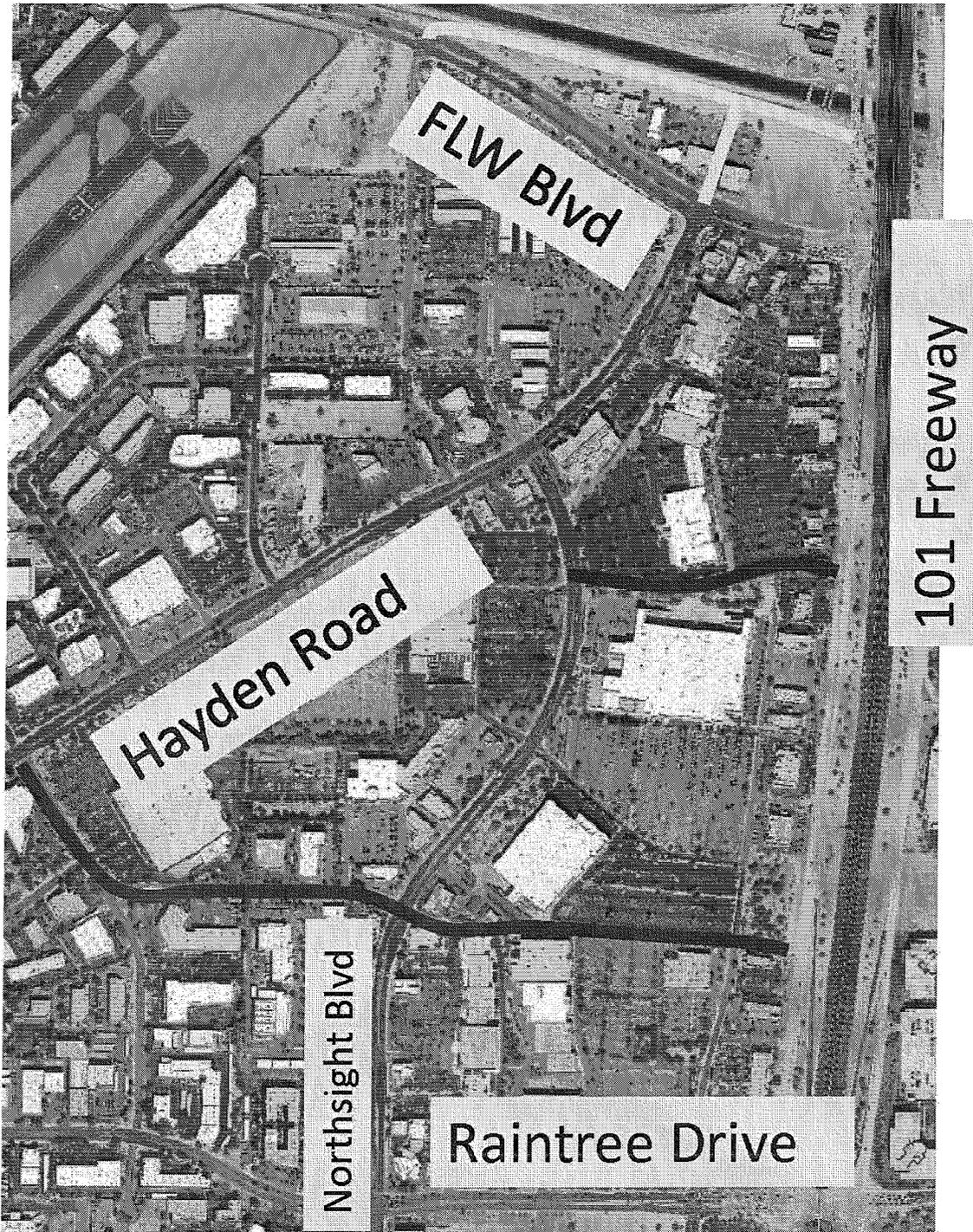
What technical documents and supporting analysis are available to demonstrate the feasibility of the requested project?	Transportation Master Plan and the Airpark Area Phase I study. This material will be supplied to the MAG Streets Committee. Additional funding for this project will be available by reducing funding from other projects in the airpark area.
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Description of how the requested project would improve mobility/safety and reduce congestion.	By reducing the number of trips at the interchanges and major intersections like Frank Lloyd Wright and Hayden for example or Raintree and Northsight the traffic will be encouraged to use the routes to the frontage road to reduce delay at the major arterials. The CAP canal frontage road will provide a new route to avoid the already congested Frank Lloyd Wright interchange.
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Requested Project's Benefit to the MAG Region?	By reducing congestion at the major interchanges at Frank Lloyd Wright and Raintree which are of regional significance.
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Please attach the following documentation when submitting the request to MAG Staff:

- A map of the original project
- A map of the substitute or rescoped project
- Corridor Studies and/or other plan documents
- Technical analysis conducted (ie. level of service, modeling)



Original Project
Original plus new scope + —

DELETE HAYDEN ROAD PROJECT & SUBSTITUTE WITH FRANK LLOYD WRIGHT INTERSECTION IMPROVEMENTS

**ARTERIAL LIFE CYCLE PROGRAM
REQUEST TO SUBSTITUTE PROJECT OR CHANGE SCOPE OF PROJECT**

Name of Original Project	Hayden Rd: Redfield to Raintree
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Lead Agency	City of Scottsdale	RTP ID	ACI-SAT-10-03-H
RTP Project Budget	\$672,000	Request Date	6/1/2011

Name of Rescoped/ Substitute Project	Frank Lloyd Wright Intersection Mobility Enhancements (Various Locations)
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Description of Rescoped/ Substitute Project	The substituted project is three intersection improvements along Frank Lloyd Wright to improve the flow of traffic. The intersection improvements are planned at 76th Street, 78th Street and 82nd Street.
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ORIGINAL PROJECT SCHEDULE				
WORK PHASE	WORK FISCAL YEAR	REIMBURSEMENT FISCAL YEAR	PROGRAMMED REIMBURSEMENT	CURRENT FUND TYPE
Design	2022	2023	\$235,528	STP-MAG
ROW	2023	2024	\$2,131,773	STP-MAG
Construction	2024	2025	\$2,451,468	STP-MAG
TOTALS			\$4,818,768	STP-MAG

RESCOPED/SUBSTITUTE PROJECT BUDGET					
WORK PHASE	WORK FISCAL YEAR	TOTAL COST	LOCAL SHARE	REGIONAL SHARE	REGIONAL %
Design	2011	\$100,000	\$30,000	\$70,000	70.00%
ROW	2012	\$100,000	\$30,000	\$70,000	70.00%
Construction	2012	\$1,000,000	\$300,000	\$700,000	70.00%
TOTALS		\$1,200,000	\$360,000	\$840,000	70.00%

CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Average Daily Traffic	24400
North/South Lanes	2	V/C Ratio	N/A
East/West Lanes	2	Bus Pullouts	None
Length of Facility	0.5	Bicycle Facilities	None

PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	6	Bus Pullouts	No
North/South Lanes	3	Bicycle Facilities	No
East/West Lanes	3	Pedestrian Facilities	Yes
Length of Facility	0.5	Paved Shoulders/Curbs	Yes

Please explain the reason for requesting to substitute or rescope the original project.	The Raintree Extension and the improvements to Northsight are anticipated to provide the needed capacity for the existing traffic so it was determined that the Hayden Road: Redfield to Raintree was not necessary. The proposed project Frank Lloyd Wright intersection mobility enhancements are some immediate projects to relieve congestion along Frank Lloyd Wright Blvd.
---	--

What technical documents and supporting analysis are available to demonstrate the feasibility of the requested project?	We will supply information to the Streets Committee.
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Description of how the requested project would improve mobility/safety and reduce congestion.	The projects at 76th, 78th and 82nd along Frank Lloyd Wright will improve capacity and safety at the intersections by adding turn lanes and median refuges.
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Requested Project's Benefit to the MAG Region?	Frank Lloyd Wright is of major significance since it is the extension of Bell Road so improving the capacity and mobility benefits the MAG region.
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Please attach the following documentation when submitting the request to MAG Staff:

- A map of the original project
- A map of the substitute or rescope project
- Corridor Studies and/or other plan documents
- Technical analysis conducted (ie. level of service, modeling)

○ New Project – Locations of Intersection Improvements

↔ Old Project – Widening Hayden Road : Redfield to Raintree



RESCOPE EL MIRAGE CORRIDOR FROM BELL ROAD TO NORTHERN AVENUE

**ARTERIAL LIFE CYCLE PROGRAM
REQUEST TO SUBSTITUTE PROJECT OR CHANGE SCOPE OF PROJECT**

Name of Original Project	El Mirage Rd: Thunderbird Rd to Bell Rd
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Lead Agency	Maricopa County	RTP ID	ACI-ELM-20-03
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RTP Project Budget	\$19,842,652	Request Date	6/1/2011
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Name of Rescoped/ Substitute Project	El Mirage Rd: Northern Avenue to Bell Rd (Phase I)
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Description of Rescoped/ Substitute Project	The change request will combine two existing ALCP Projects (El Mirage Rd: Thunderbird to Bell and El Mirage Rd: Thunderbird to Northern). Phase I one the project will include three segments: (1) El Mirage Rd: Bell Rd to Picerne, (2) El Mirage Rd: Northern Avenue to Peoria, and (3) El Mirage Rd: Peoria to Cactus.
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ORIGINAL PROJECT SCHEDULE				
WORK PHASE	WORK FISCAL YEAR	REIMBURSEMENT FISCAL YEAR	PROGRAMMED REIMBURSEMENT	CURRENT FUND TYPE
Pre-Design	2008-2010	2009/2010	\$1,447,581	RARF
Design	2011/2012	2011-2013	\$1,950,901	RARF
ROW	2013/2014	2013/2014	\$2,151,746	RARF
Construction	2015/2016	2015-2017	\$15,740,005	RARF
TOTAL			\$21,290,232	RARF

RESCOPED/SUBSTITUTE PROJECT BUDGET					
WORK PHASE	WORK FISCAL YEAR	TOTAL COST	LOCAL SHARE	REGIONAL SHARE	REGIONAL %
SEGMENT (1) - El Mirage Rd: Bell Road to Picerne Drive					
Design	2011/2012	\$250,000	\$250,000	\$0	0.00%
ROW	2011-2013	\$2,500,000	\$2,500,000	\$0	0.00%
Construction	2013/2014	\$3,250,000	\$3,250,000	\$0	0.00%
SUBTOTAL		\$6,000,000	\$6,000,000	\$0	0.00%
SEGMENT (2) - El Mirage Rd: Northern Avenue to Peoria Avenue					
Design	2012	\$1,097,095	\$329,129	\$767,967	70.00%
ROW	2013	\$2,935,964	\$880,789	\$2,055,175	70.00%
Construction	2014/2015	\$11,061,326	\$3,318,398	\$7,742,928	70.00%
SUBTOTAL		\$15,094,385	\$4,528,316	\$10,566,070	70.00%
SEGMENT (3) - El Mirage Rd: Peoria Avenue to Cactus Road					
Design	2012	\$521,905	\$156,572	\$365,334	70.00%
ROW	2013	\$3,090,418	\$927,125	\$2,163,293	70.00%
Construction	2014/2015	\$7,720,145	\$2,316,044	\$5,404,102	70.00%
SUBTOTAL		\$11,332,468	\$3,399,740	\$7,932,728	70.00%

SEGMENT (1) - EL MIRAGE RD: BELL ROAD TO PICERNE DRIVE			
CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Average Daily Traffic	7779
North/South Lanes	2:2	V/C Ratio	0.25
East/West Lanes	NA	Bus Pullouts	No
Length of Facility	0.5	Bicycle Facilities	No
PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	10	Bus Pullouts	No
North/South Lanes	5:5	Bicycle Facilities	Yes
East/West Lanes	NA	Pedestrian Facilities	Yes
Length of Facility	0.5	Paved Shoulders/Curbs	Yes
SEGMENT (2) - EL MIRAGE RD: NORTHERN AVENUE TO PEORIA AVENUE			
CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	2	Average Daily Traffic	16934
North/South Lanes	1:1	V/C Ratio	1.09
East/West Lanes	NA	Bus Pullouts	No
Length of Facility	2	Bicycle Facilities	No
PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	6	Bus Pullouts	No
North/South Lanes	3:3	Bicycle Facilities	No
East/West Lanes	NA	Pedestrian Facilities	Yes
Length of Facility	2	Paved Shoulders/Curbs	Yes
SEGMENT (3) - EL MIRAGE RD: PEORIA AVENUE TO CACTUS ROAD			
CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	2	Average Daily Traffic	15587
North/South Lanes	1:1	V/C Ratio	1
East/West Lanes	NA	Bus Pullouts	No
Length of Facility	1	Bicycle Facilities	No
PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Bus Pullouts	No
North/South Lanes	2:2	Bicycle Facilities	Yes
East/West Lanes	NA	Pedestrian Facilities	Yes
Length of Facility	1	Paved Shoulders/Curbs	Yes

Please explain the reason for requesting to substitute or rescope the original project.	The Design Concept Report for El Mirage Road, Northern Avenue to Bell Road was completed in December 2009. Based on the outcome of this report, the corridor was prioritized and segmented based on the anticipation of each agency's responsibility and the impending change in lead role.
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What technical documents and supporting analysis are available to demonstrate the feasibility of the requested project?	Corridor Study, Design Concept Report, Value Engineering Analysis
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Description of how the requested project would improve mobility/safety and reduce congestion.	The projects will add roadway capacity and the intersection improvements will improve traffic flow.
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Requested Project's Benefit to the MAG Region?	The DCR indicates that these roadways carry considerable regional traffic. The improvements to the corridor will provide a north-south option for the regional traveller and will provide connectivity to the Northern Parkway and Bell Road traffic.
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Please attach the following documentation when submitting the request to MAG Staff:

- A map of the original project
- A map of the substitute or rescope project
- Corridor Studies and/or other plan documents
- Technical analysis conducted (ie. level of service, modeling)

**ARTERIAL LIFE CYCLE PROGRAM
REQUEST TO SUBSTITUTE PROJECT OR CHANGE SCOPE OF PROJECT**

Name of Original Project	El Mirage Rd: Thunderbird Rd to Northern Avenue
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Lead Agency	Maricopa County	RTP ID	ACI-ELM-30-03
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RTP Project Budget	\$16,706,766	Request Date	6/1/2011
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Name of Rescoped/ Substitute Project	El Mirage Rd: Northern Avenue to Bell Rd (Phase II)
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Description of Rescoped/ Substitute Project	The change request will combine two existing ALCP Projects (El Mirage Rd: Thunderbird to Bell and El Mirage Rd: Thunderbird to Northern). Phase II will include three segments: (4) Thunderbird Rd: El Mirage Rd to Grand Ave, (5) El Mirage Rd: Cactus Rd to Grand Avenue, and (3) El Mirage Rd: Grand Ave to Picerne Drive.
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ORIGINAL PROJECT SCHEDULE				
WORK PHASE	WORK FISCAL YEAR	REIMBURSEMENT FISCAL YEAR	PROGRAMMED REIMBURSEMENT	CURRENT FUND TYPE
Study	2008	2019	\$303,800	RARF
Design	2016	2019	\$3,590,083	RARF
ROW	2016	2019	\$2,280,436	RARF
Construction	2017/2018	2019/2020	\$10,532,447	RARF
TOTAL			\$16,706,766	RARF

RESCOPED/SUBSTITUTE PROJECT BUDGET					
WORK PHASE	WORK FISCAL YEAR	TOTAL COST	LOCAL SHARE	REGIONAL SHARE	REGIONAL %
SEGMENT (4) - Thunderbird Rd: El Mirage Road to Grand Avenue					
Design	2012	\$592,000	\$177,600	\$414,400	70.00%
ROW	2013	\$500,000	\$150,000	\$350,000	70.00%
Construction	2014/2015	\$3,500,000	\$1,050,000	\$2,450,000	70.00%
SUBTOTAL		\$4,592,000	\$1,377,600	\$3,214,400	70.00%
SEGMENT (5) - El Mirage Rd: Cactus Road to Grand Avenue					
Design	2012	\$1,947,267	\$584,180	\$1,363,087	70.00%
ROW	2016/2017	\$3,384,014	\$1,015,204	\$2,368,810	70.00%
Construction	2018/2019	\$15,863,320	\$4,758,996	\$11,104,324	70.00%
TOTAL		\$21,194,601	\$6,358,380	\$14,836,221	70.00%
SEGMENT (6) - El Mirage Rd: Grand Avenue to Picerne Drive					
Design	2031	\$1,500,000	\$1,500,000	\$0	0.00%
ROW	2031	\$3,500,000	\$3,500,000	\$0	0.00%
Construction	2031	\$10,000,000	\$10,000,000	\$0	0.00%
*SUBTOTAL		\$15,000,000	\$15,000,000	\$0	0.00%
*Based on information from DCR for Grand Avenue to Greenway Road -Subject to change					

SEGMENT (4) - THUNDERBIRD RD: EL MIRAGE ROAD TO GRAND AVENUE			
CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Average Daily Traffic	15446
North/South Lanes	2:2	V/C Ratio	0.85
East/West Lanes	NA	Bus Pullouts	No
Length of Facility	0.75	Bicycle Facilities	No
PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Bus Pullouts	Yes
North/South Lanes	2:2	Bicycle Facilities	Yes
East/West Lanes	NA	Pedestrian Facilities	Yes
Length of Facility	0.75	Paved Shoulders/Curbs	Yes
SEGMENT (5) - EL MIRAGE RD: CACTUS ROAD TO GRAND AVENUE			
CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	2 to 4	Average Daily Traffic	10584
North/South Lanes	1:1 or 2:2	V/C Ratio	0.66
East/West Lanes	NA	Bus Pullouts	No
Length of Facility	1.6	Bicycle Facilities	No
PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Bus Pullouts	No
North/South Lanes	2:2	Bicycle Facilities	Yes
East/West Lanes	NA	Pedestrian Facilities	Yes
Length of Facility	1.6	Paved Shoulders/Curbs	Yes
SEGMENT (6) - EL MIRAGE RD: GRAND AVENUE TO PICERNE DRIVE			
CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Average Daily Traffic	7779
North/South Lanes	2:2	V/C Ratio	1.09
East/West Lanes	NA	Bus Pullouts	No
Length of Facility	2	Bicycle Facilities	No
PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	4	Bus Pullouts	No
North/South Lanes	2:2	Bicycle Facilities	No
East/West Lanes	NA	Pedestrian Facilities	Yes
Length of Facility	2	Paved Shoulders/Curbs	Yes

Please explain the reason for requesting to substitute or rescope the original project.	The Design Concept Report for El Mirage Road, Northern Avenue to Bell Road was completed in December 2009. Based on the outcome of this report, the corridor was prioritized and segmented based on the anticipation of each agency's responsibility and the impending change in lead role.
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What technical documents and supporting analysis are available to demonstrate the feasibility of the requested project?	Corridor Study, Design Concept Report, Value Engineering Analysis
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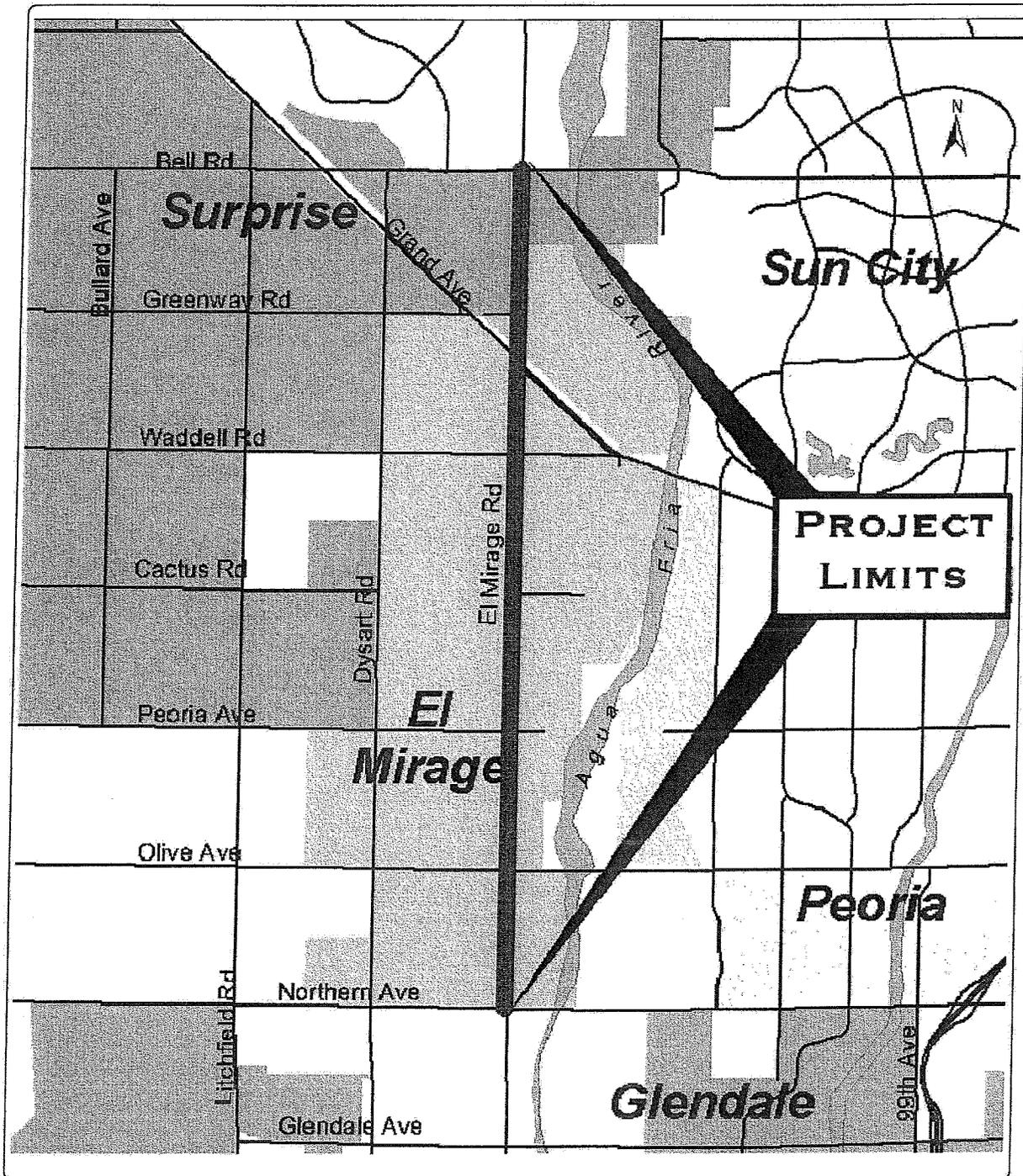
Description of how the requested project would improve mobility/safety and reduce congestion.	The projects will add roadway capacity and the intersection improvements will improve traffic flow.
---	---

Requested Project's Benefit to the MAG Region?	The DCR indicates that these roadways carry considerable regional traffic. The improvements to the corridor will provide a north-south option for the regional traveller and will provide connectivity to the Northern Parkway and Bell Road traffic.
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Please attach the following documentation when submitting the request to MAG Staff:

- A map of the original project
- A map of the substitute or rescoped project
- Corridor Studies and/or other plan documents
- Technical analysis conducted (ie. level of service, modeling)

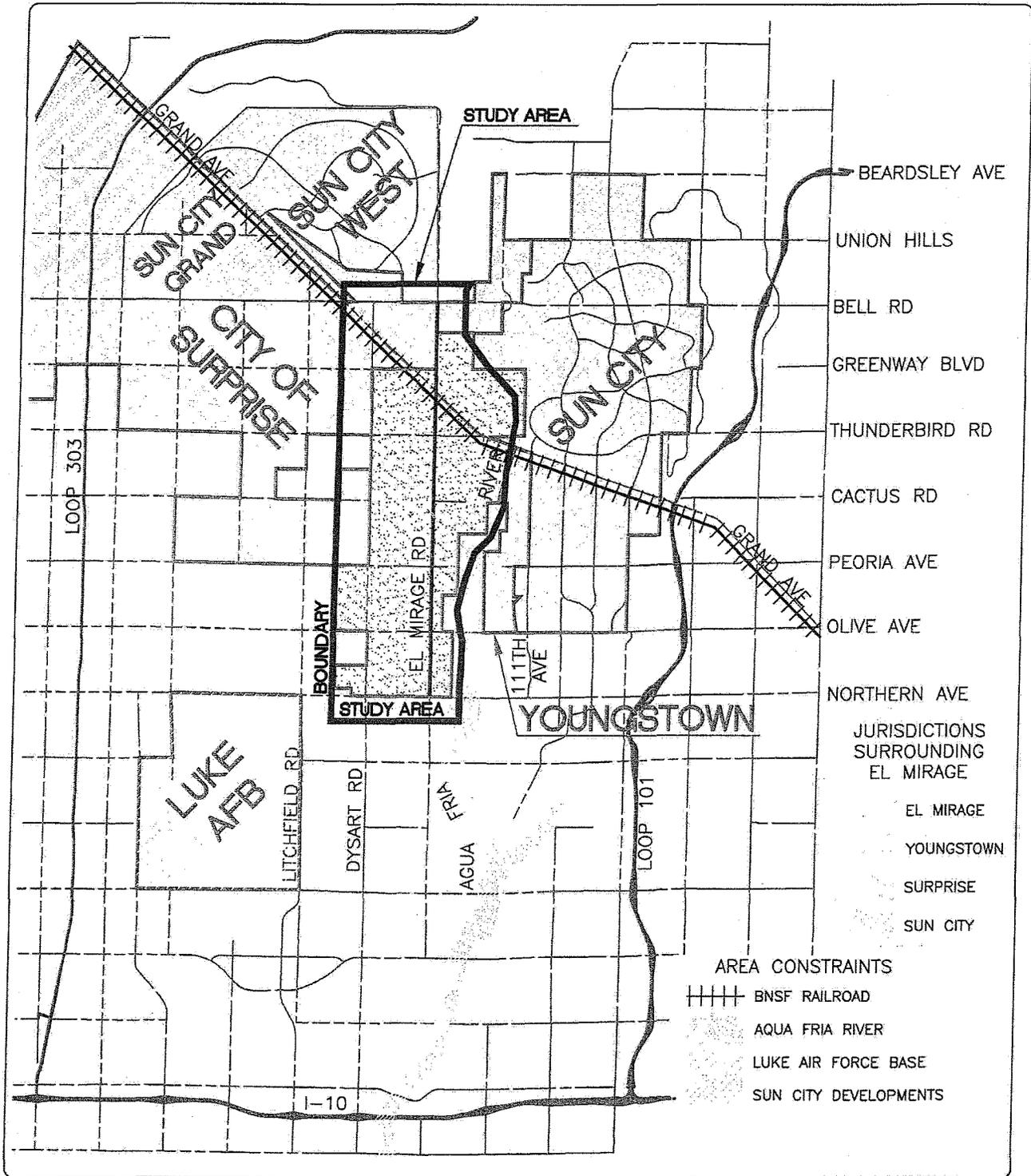
ORIGINAL PROJECT SCOPE



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EL MIRAGE CORRIDOR IMPROVEMENT STUDY
 STUDY AREA MAP
 MCDOT ARIZONA

PROJ. NO. 0505915
 DATE 01/2007
 FIGURE 2.12
 PAGE 9



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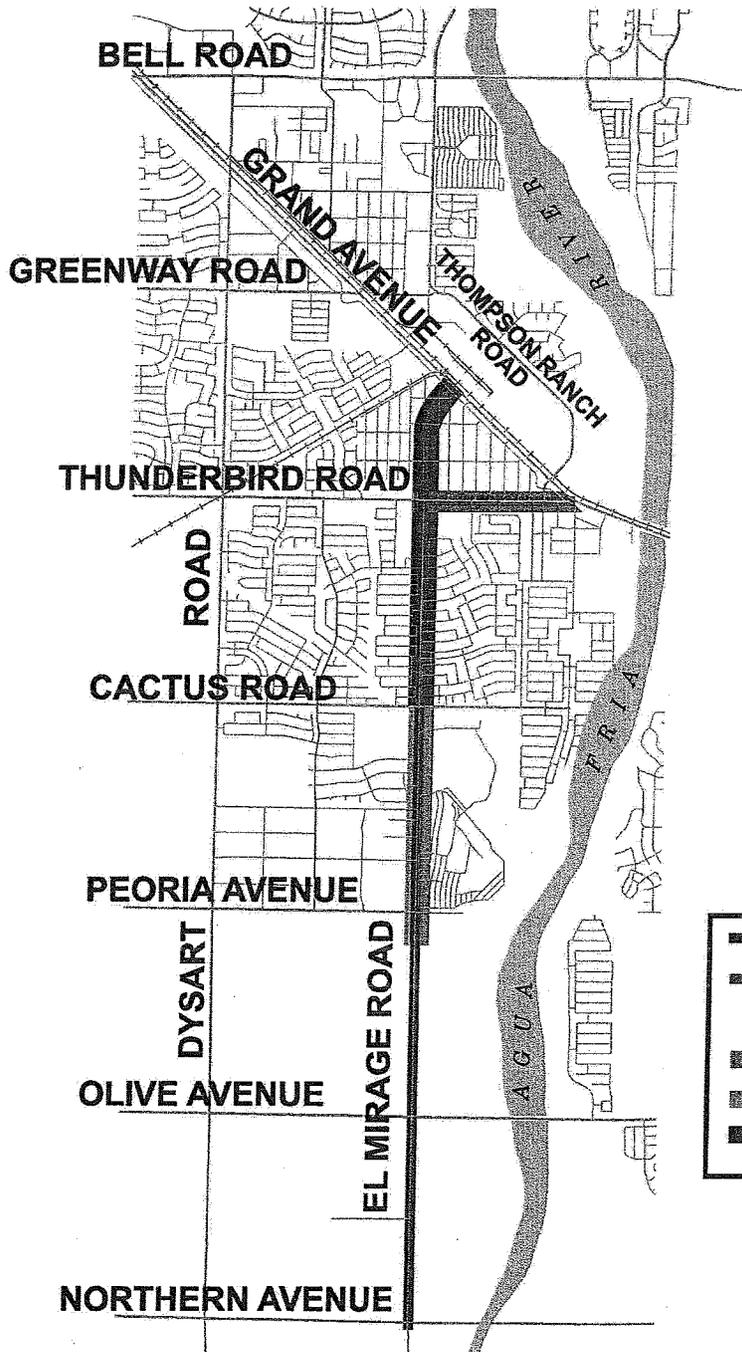
EL MIRAGE CORRIDOR IMPROVEMENT STUDY
 VICINITY MAP
 MCDOT ARIZONA

PROJ. NO. 0505915
 DATE 01/2007
 FIGURE 2.11

El Mirage Road

Northern Avenue to Grand Avenue

IGA Project Phases



LEGEND

	Phase 1: Design
	Phase 2: Design
	Phase 3: ROW & Construction
	Phase 4: ROW & Construction
	Phase 5: ROW & Construction
	Phase 6: ROW & Construction

APPENDIX 1-E: ALCP PROJECT CHANGES BETWEEN FY2011 AND FY2012

RTP ID	AGENCY	LOCATION	DESCRIPTION
ADD WORK PHASE			
AII-CHN-10-03	Chandler	Chandler Blvd at Alma School Rd	ROW to occur in 2012
			Design to occur in 2012
ACI-QNC-10-03-B	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construction to continue into 2021
AII-RAY-10-03	Chandler	Ray Rd at Alma School Rd	Construction to continue into 2012
ACI-SHA-10-03-B	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Design to continue into 2012
ACI-PWR-10-03-B	Gilbert	Power Rd: Santan Fwy to Pecos Rd	Design continued into 2011
			ROW continued into 2011
ACI-NOR-10-03-E	Maricopa County	Northern Parkway: Litchfield Overpass	Construction to continue into 2015
ACI-NOR-10-03-G	Maricopa County	Northern Parkway: Northern Avenue at L101	ROW phase added for work in 2014
AII-DOB-20-03	Mesa	Dobson Rd at University Dr	Design to continue into 2011/2012
ACI-MCK-20-03-B	Mesa	McKellips Rd at Greenfield Rd	Reimbursement for advanced pre-design in 2008
ACI-MCK-20-03-C	Mesa	McKellips Rd at Higley Rd	Reimbursement for advanced pre-design in 2008
ACI-MCK-20-03-A	Mesa	McKellips Rd at Lindsay Rd	Reimbursement for advanced pre-design in 2008
ACI-MER-10-03-A	Mesa	Meridian Rd: Baseline Rd to Ray	Design to continue into 2016
ACI-MES-10-03-A	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Design to continue into 2012
ACI-SOU-10-03-B	Mesa	Southern Ave at Stapley Dr	Reimbursement for advanced pre-design in 2007
ACI-SOU-20-03-A	Mesa	Southern Ave: Sossaman Rd to Crismon	Design to continue into 2021
AII-STA-10-03	Mesa	Stapley Dr at University Dr	Construction to begin in 2014 and continue into 2015
ACI-UNV-10-03-A	Mesa	University Dr: Val Vista Dr to Higley	Design to continue into 2020
ACI-BRD-10-03-D	Peoria	75th Avenue at Thunderbird Rd: Intersection Improvement	Design continued into 2011
			ROW to occur in 2012
ACI-LKP-10-03-A	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Design to continue into 2012
ACI-CFR-10-03	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Construction to continue into 2026
ACI-UNH-10-03	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Construction to continue into 2026
ACI-PMA-30-03-E	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Design to continue into 2012
ACI-PMA-30-03-B	Scottsdale	Pima Rd: Via De Ventura to Krail	Construction to continue into 2012
ACI-PMA-10-03-A	Scottsdale	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Design to continue into 2012
			ROW to continue into 2012
			Construction to continue into 2012

ACI-SCT-10-03-A	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Design to continue into 2012
ACI-SHA-20-03-E	Scottsdale	Shea at 120/124th Streets	Construction to continue into 2012
ACI-SHA-20-03-L	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Construction to continue into 2012
ADVANCED			
ACI-GIL-10-03-D	Chandler	Gilbert Rd: Ocotillo Rd to Chandler Heights	Construction advanced from 2014 to 2013
ACI-PRC-10-03-D	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design advanced from 2014 to 2011
			ROW advanced from 2014 to 2011/2012
ACI-QNC-10-03-B	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Design advanced from 2019 to 2018
			ROW advanced from 2020 to 2019
ACI-NOR-10-03-B	Maricopa County	Northern Parkway: Dysart to 111th	Design advanced from 2013 to 2012
			ROW advanced from 2014 to 2012/2013
			Construction advanced from 2014/2015 to 2013/2014
ACI-NOR-10-03-C	Maricopa County	Northern Parkway: Sarival Overpass	Construction advanced from 2014/2015 to 2012/2015
ACI-NOR-10-03-D	Maricopa County	Northern Parkway: Reems Overpass	Design advanced from 2013 to 2012
			Construction advanced from 2014 to 2013/2014
ACI-NOR-10-03-E	Maricopa County	Northern Parkway: Litchfield Overpass	Design advanced from 2014 to 2012
ACI-NOR-10-03-F	Maricopa County	Northern Parkway: Agua Fria Bridge	Design advanced from 2013 to 2012
ACI-NOR-10-03-H	Maricopa County	Northern Parkway: Dysart Overpass	Construction advanced from 2018 to 2017
ACI-NOR-20-03-B	Maricopa County	Northern Parkway: El Mirage Alternative Access	Design advanced from 2021 to 2017
			ROW advanced from 2021 to 2018
			Construction advanced from 2022 to 2019
ACI-NOR-20-03-C	Maricopa County	Northern Parkway: El Mirage Overpass	Design advanced from 2021 to 2019
			ROW advanced from 2021 to 2020
			Construction advanced from 2022 to 2020
ACI-NOR-20-03-D	Maricopa County	Northern Parkway: Agua Fria to 111th Ave	Design advanced from 2021 to 2020
			Construction advanced from 2022 to 2021
ACI-NOR-20-03-E	Maricopa County	Northern Parkway: 111th to 107th	Design advanced from 2022 to 2021
			ROW advanced from 2023 to 2022
			Construction advanced from 2023/2024 to 2023
ACI-NOR-20-03-F	Maricopa County	Northern Parkway: 107th to 99th	Design advanced from 2024 to 2022
			ROW advanced from 2024 to 2023
			Construction advanced from 2025 to 2024

ACI-NOR-20-03-H	Maricopa County	Northern Parkway: 91st to Grand Ave Intersection Improvements	Construction advanced from 2026 to 2025
ACI-NOR-20-03-J	Maricopa County	Northern Pkwy: Ultimate Construction	Construction advanced from 2026 to 2025
ACI-CRS-10-03-C	Mesa	Crismon Rd: Ray Rd to Germann Rd	Design advanced from 2018 to 2015
			ROW advanced from 2019 to 2016
			Construction advanced from 2020 to 2017
ACI-BSL-10-03-B	Mesa	Baseline Rd: Ellsworth to Meridian Rd	Design advanced from 2017 to 2015
			ROW advanced from 2018 to 2016
			Construction advanced from 2019 to 2017
ACI-GER-10-03	Mesa	Germann Rd: Ellsworth Rd to Signal Butte Rd	Design advanced from 2019 to 2016
			ROW advanced from 2020 to 2017
			Construction advanced from 2021 to 2018
ACI-GUD-10-03-A	Mesa	Guadalupe Rd: Power Rd to Hawes Rd	Design advanced from 2017 to 2016
			ROW advanced from 2018 to 2017
			Construction advanced from 2019 to 2018
ACI-SOU-20-03-B	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Design deferred from 2022 to 2023
			ROW deferred from 2023 to 2024
			Construction deferred from 2024 to 2025
ACI-SOU-20-03-A	Mesa	Southern Ave: Sossaman Rd to Crismon	ROW deferred from 2021 to 2022
			Construction deferred from 2022 to 2023
ACI-THM-10-03	Mesa	Thomas Rd: Gilbert Rd to Val Vista Dr	Design advanced from 2024 to 2019
			ROW advanced from 2025 to 2019
			Construction advanced from 2026 to 2020
ACI-SAT-10-03-G	Scottsdale	Raintree Drive: Loop 101 to Hayden	Design advanced from 2021 to 2014
			ROW advanced from 2022 to 2015
			Construction advanced from 2023 to 2016
ACI-SAT-10-03-E	Scottsdale	Redfield Rd: Scottsdale Rd to Hayden	Design advanced from 2014 to 2013
			Construction advanced from 2015 to 2014
ACI-SHA-20-03-B	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Design advanced from 2020 to 2019
			ROW advanced from 2021 to 2020
ACI-SHA-20-03-K	Scottsdale	Shea Blvd at 114th Street	Design advanced from 2019 to 2018
ACI-SHA-20-03-N	Scottsdale	Shea Blvd at 125th Street	Design advanced from 2018 to 2011
			ROW advanced from 2019 to 2012
			Construction 2019 to 2012

ACI-SHA-20-03-P	Scottsdale	Shea Blvd at 136th Street	Design advanced from 2016 to 2012
			ROW advanced from 2017 to 2012
			Construction advanced from 2017 to 2012
COMBINE SEGMENTS			
ACI-RAY-10-03-A	Gilbert	Ray Rd: Val Vista to Higley	Three segments combined. Project will be designed and constructed as one project.
ACI-RAY-10-03-B	Gilbert	Ray Rd: Higley to Recker	
ACI-RAY-10-03-C	Gilbert	Ray Rd: Recker to Power	
CHANGE PROJECT SCOPE			
ACI-QNC-10-03-D	Gilbert	Queen Creek Rd: Greenfield to Higley	Two segments combined. Project scope reduced by 1 mile due to developer contributions. Project change presented to Street Committee for approval.
ACI-QNC-10-03-C	Gilbert	Queen Creek Rd: Lindsay Rd to Greenfield Rd	
ACI-ELM-20-03	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	<p>Project deleted and replaced with new segments/ phasing on the corridor based on an IGA between the project partners. Project change presented to the Street Committee for approval. The new/rescoped segments include:</p> <ul style="list-style-type: none"> • El Mirage Rd from Bell Rd to Picerne Dr (ACI-ELM-20-03-A); • El Mirage Rd from Northern Ave to Cactus Rd – Design only (ACI-ELM-20-03-B); • El Mirage Rd from Cactus to Grand and Thunderbird Rd from El Mirage to Grand – Design only (ACI-ELM-20-03-C); • El Mirage Rd from Northern to Cactus – ROW and Construction only (ACI-ELM-20-03-D); • Thunderbird Rd from El Mirage Rd to Grand Ave – ROW and Construction only (ACI-ELM-20-03-E); and, • El Mirage Rd from Peoria Ave to Cactus (ACI-ELM-20-03-F).
ACI-ELM-30-03	Maricopa County	El Mirage Rd: Thunderbird to Northern Ave.	Project deleted and replaced with new segments/ phasing on the corridor based on an IGA between the project partners. The new/rescoped segment includes El Mirage Rd from Cactus to Grand Ave –ROW and Construction only (ACI-ELM-30-03-A).
DEFERRED			
ACI-PRC-10-03-C	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Construction deferred from 2015 to 2016/2017
ACI-PRC-10-03-D	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construction deferred from 2015 to 2016/2017
ACI-SHA-10-03-B	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construction deferred from 2011 to 2012
ACI-GER-20-03-A	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design deferred from 2013 to 2014
			ROW deferred from 2014 to 2015
			Construction deferred from 2015 to 2016
ACI-GER-20-03-B	Gilbert	Germann Rd: Val Vista Dr to Higley	Design deferred from 2013 to 2014
ACI-GER-20-03-B	Gilbert	Germann Rd: Val Vista Dr to Higley	ROW deferred from 2014 to 2015
			Construction deferred from 2015 to 2016
ACI-GRN-10-03	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Design deferred from 2013 to 2014
			ROW deferred from 2014 to 2015

			Construction deferred from 2015 to 2016
ACI-PWR-10-03-B	Gilbert	Power Rd: Santan Fwy to Pecos Rd	Construction deferred from 2010/2011 to 2012
AII-GUD-30-03	Gilbert	Guadalupe Rd at Cooper Rd	ROW deferred from 2010 to 2011
			Construction deferred from 2010 to 2012
AII-GUD-40-03	Gilbert	Guadalupe Rd at Gilbert Rd	Design deferred from 2011 to 2014
			ROW deferred from 2012 to 2015
			Construction deferred from 2013 to 2016
AII-WRN-20-03	Gilbert	Warner Rd at Greenfield Rd	Design deferred from 2013 to 2014
			ROW deferred from 2014 to 2015
			Construction deferred from 2015 to 2016
ACI-GIL-20-03	Maricopa County	Gilbert Road Bridge over the Salt River	ROW deferred from 2011 to 2014
ACI-MCK-30-03	Maricopa County	McKellips Road Bridge over the Salt River	ROW deferred from 2015 to past 2026
			Construction deferred from 2016 to past 2026
ACI-MCK-40-03	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design deferred from 2013 to 2014
ACI-NOR-10-03-F	Maricopa County	Northern Parkway: Agua Fria Bridge	Construction deferred from 2014 to 2015
ACI-BDW-10-03	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design deferred from 2013/2014 to 2017/2018
			Right-of-way deferred from 2014 to 2018
			Construction deferred from 2015 to 2019
ACI-CRS-10-03-A	Mesa	Crismon Rd: Broadway to Guadalupe	Project deferred past FY 2026
ACI-ELT-10-03-A	Mesa	Elliot Rd: Power Rd to Ellsworth	Design deferred from 2021 to 2025
			ROW deferred from 2022 to 2026
			Construction deferred past 2026
ACI-GRN-20-03-B	Mesa	Greenfield Rd: Southern Ave to University Dr	Pre-Design deferred from 2013 to 2025
			Design deferred from 2017 to 2026
			ROW and Construction deferred past 2026
ACI-GUD-10-03-B	Mesa	Guadalupe Rd: Hawes Rd to Crismon Rd	Design deferred from 2015 to 2016
			ROW deferred from 2016 to 2017
			Construction deferred from 2017 to 2018
ACI-GUD-10-03-C	Mesa	Guadalupe Rd: Crismon to Meridian	Design deferred from 2016 to 2017
			ROW deferred from 2017 to 2018
			Construction deferred from 2018 to 2019
ACI-HIG-10-03-A	Mesa	Higley Rd Pkwy: Loop 202 to Brown Rd	Design deferred from 2017 to 2018
ACI-HIG-10-03-B	Mesa	Higley Rd Pkwy: Brown to US60	Design deferred from 2018 to 2020

			ROW deferred from 2019 to 2020
ACI-HWS-10-03-B	Mesa	Hawes Rd: Baseline to Elliot	Design deferred from 2022 to 2025
			ROW deferred from 2023 to 2025
			Construction deferred from 2024 to 2025
ACI-HWS-10-03-C	Mesa	Hawes Rd: Elliot to Santan	Design deferred from 2023 to 2026
			ROW deferred from 2024 to 2026
			Construction deferred from 2024 to 2026
ACI-MCK-10-03-A	Mesa	McKellips Rd: East of Sossaman Rd to Crismon	Design deferred from 2016 to 2022
ACI-MCK-10-03-A	Mesa	McKellips Rd: East of Sossaman Rd to Crismon	ROW deferred from 2017 to 2023
			Construction deferred from 2018 to 2024
ACI-MCK-10-03-B	Mesa	McKellips Rd: Crismon Rd to Meridian Rd	Design deferred from 2016 to 2026
			ROW deferred from 2017 to 2026
			Construction deferred past 2026
ACI-MCK-20-03-A	Mesa	McKellips Rd at Lindsay Rd	Design deferred from 2016/2017 to 2026
			ROW deferred from 2017 to 2026
			Construction deferred from 2018 to 2026
ACI-MCK-20-03-B	Mesa	McKellips Rd at Greenfield Rd	Design deferred from 2017/2018 to 2025
			ROW deferred from 2017 to 2026
			Construction deferred from 2018 to 2026
ACI-MCK-20-03-C	Mesa	McKellips Rd at Higley Rd	Design deferred from 2016/2017 to 2023
			ROW deferred from 2016/2017 to 2024
			Construction deferred from 2017/2018 to 2025/2026
ACI-MCK-20-03-E	Mesa	McKellips Rd at Recker	Design deferred from 2017 to 2025
			ROW deferred from 2018 to 2026
			Construction deferred from 2019 to 2026
ACI-MER-10-03-A	Mesa	Meridian Rd: Baseline Rd to Ray	ROW deferred from 2016 to 2017
			Construction deferred from 2017 to 2018
ACI-MER-10-03-B	Mesa	Meridian Rd: Ray Rd to Germann Rd	Design deferred from 2017 to 2018
			ROW deferred from 2018 to 2019
			Construction deferred from 2019 to 2020
ACI-PEC-10-03	Mesa	Pecos Rd: Ellsworth Rd to Meridian Rd	Design deferred from 2016 to 2017
			ROW deferred from 2017 to 2018
ACI-RAY-20-03-B	Mesa	Ray Rd: Ellsworth to Meridian	Design deferred from 2023 to 2024

			ROW deferred from 2024 to 2025
ACI-SGB-10-03-B	Mesa	Signal Butte Rd: Elliot to Pecos	Design deferred from 2022 to 2023
			ROW deferred from 2023 to 2024
			Construction deferred from 2024 to 2025/2026
ACI-SOU-10-03-C	Mesa	Southern Ave at Lindsay Rd	Design deferred from 2013 to 2017
			ROW deferred from 2014 to 2018
			Construction deferred from 2015 to 2019
ACI-SOU-10-03-D	Mesa	Southern Ave at Higley Rd	Pre-Design/Design deferred from 2013 to 2017
			ROW deferred from 2014 to 2018
			Construction deferred from 2015 to 2019
ACI-UNV-10-03-A	Mesa	University Dr: Val Vista Dr to Higley	ROW deferred from 2020 to 2021
			Construction deferred from 2021 to 2022
ACI-UNV-10-03-B	Mesa	University Dr: Higley Rd to Hawes Rd	Design deferred from 2021 to 2023
			ROW deferred from 2022 to 2023
			Construction 2023 to 2024
ACI-VAL-10-03-A	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Design deferred from 2013 to 2018
			ROW deferred from 2013/2014 to 2018/2019
			Construction deferred from 2014 to 2019
ACI-VAL-10-03-B	Mesa	Val Vista Dr: Southern Ave to University Dr	Design deferred from 2015 to 2025
			ROW deferred from 2017 to 2025
			Construction deferred from 2018 to 2026
AII-CCB-10-03	Mesa	Country Club Dr at University Dr	Design deferred from 2013/2014 to 2017/2018
			ROW deferred from 2014 to 2018
			Construction deferred from 2015 to 2019
AII-CCB-20-03	Mesa	Country Club Dr at Brown Rd	Design deferred from 2016 to 2017
			ROW deferred from 2017 to 2018
			Construction deferred from 2018 to 2019
AII-DOB-20-03	Mesa	Dobson Rd at University Dr	Construction deferred from 2011 to 2012
AII-HIG-10-03	Mesa	Higley Rd Pkwy: US 60 to SR 202L (RM) Grade Separations	Design deferred from 2015 to 2018
			ROW deferred from 2016 to 2018/2019
			Construction deferred from 2017 to 2019/2020
AII-LND-10-03	Mesa	Lindsay Rd at Brown Rd	Design deferred from 2015 to 2025
			ROW deferred from 2016 to 2026

			Construction deferred from 2017 to 2026
ACI-BRD-10-03-C	Peoria	83rd Avenue: Butler Rd to Mountain View	Design deferred from 2010 to 2011/2012
			Construction deferred from 2011 to 2012/2013
ACI-BRD-10-03-D	Peoria	75th Avenue at Thunderbird Rd: Intersection Improvement	Construction deferred from 2011/2011 to 2012/2013
ACI-LKP-10-03-A	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Design deferred from 2010 to 2011/2012
			ROW deferred from 2010/2011 to 2012
			Construction deferred from 2011/2012 to 2012-2014
ACI-LKP-10-03-C	Peoria	Lake Pleasant Pkwy: CAP to SR-74/Carefree Hwy	ROW deferred from 2011 to 2012
ACI-HPV-20-03-B	Phoenix	Happy Valley Rd: 35th Ave to 43rd Ave	Design deferred from 2016 to 2021
			ROW deferred from 2017 to 2022
			Construction deferred from 2018 to 2023
ACI-HPV-20-03-C	Phoenix	Happy Valley Rd: 43rd Ave to 55th Ave	Project deferred past FY 2026
ACI-CFR-10-03	Scottsdale	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Design deferred from 2013 to 2023
			Right-of-way deferred from 2015 to 2024
			Construction deferred from 2016 to 2025/2026
ACI-PMA-10-03-C	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design deferred from 2011 to 2015
			ROW deferred from 2012 to 2016
			Construction deferred from 2013 to 2017
ACI-PMA-30-03-C	Scottsdale	Pima Rd: Krail to Chaparral Rd	Design deferred from 2011 to 2015
			Construction deferred from 2011/2012 to 2016
ACI-PMA-30-03-D	Scottsdale	Pima Rd: Chaparral Rd to Thomas Rd	Design deferred from 2013 to 2017
			Construction deferred from 2013/2014 to 2018
ACI-PMA-30-03-E	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Construction deferred from 2011/2012 to 2012/2013
ACI-SAT-10-03-A	Scottsdale	Frank Lloyd Wright -Loop 101 Traffic Interchange	Pre-Design/Design deferred from 2013 to 2018
			Construction deferred from 2014 to 2019
ACI-SAT-10-03-B	Scottsdale	Raintree -Loop 101 Traffic Interchange	Design deferred from 2013 to 2016
			Construction deferred from 2014 to 2017
ACI-SCT-10-03-A	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	ROW deferred from 2010 to 2012
			Construction deferred from 2011/2012 to 2012/2013
ACI-SCT-10-03-B	Scottsdale	Scottsdale Rd: Pinnacle Peak to Jomax Rd	Design deferred from 2013 to 2017
			ROW deferred from 2014 to 2018
			Construction deferred from 2015 to 2019
ACI-SCT-20-03-A	Scottsdale	Scottsdale Rd: Jomax Rd to Dixileta Dr	Design deferred from 2016 to 2018

			ROW deferred from 2017 to 2018
			Construction deferred from 2018/2019
ACI-SCT-20-03-B	Scottsdale	Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	Design deferred from 2016 to 2019
			ROW deferred from 2017 to 2020
			Construction 2018/2019 to 2021
ACI-SCT-20-03-C	Scottsdale	Scottsdale Rd: Ashler Hills Dr to Carefree Highway	Design deferred from 2016 to 2020
			ROW deferred from 2017 to 2021
			Construction 2018/2019 to 2022
ACI-SFN-10-03-B	Scottsdale	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Project deferred past FY 2026
ACI-SHA-20-03-H	Scottsdale	Shea Blvd - 96th St to 144th St ITS Improvements	Design deferred from 2011 to 2015
			ROW deferred from 2012 to 2016
			Construction deferred from 2012 to 2016
ACI-SHA-20-03-L	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	ROW deferred from 2010 to 2011
ACI-UNH-10-03	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Design deferred from 2019 to 2023
			ROW deferred from 2020 to 2024
			Construction deferred from 2021 to 2025/2026
DELETED WORK PHASE			
ACI-GIL-10-03-D	Chandler	Gilbert Rd: Ocotillo Rd to Chandler Heights	Design and ROW to be done as part of a separate project
ACI-GIL-10-03-B	Chandler	Gilbert Rd: Queen Creek to Ocotillo	Design and ROW to be done as part of a separate project
ACI-GIL-10-03-C	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Segment deleted. Will be done as two smaller segments
ACI-MCK-20-03-D	Mesa	McKellips Rd at Power	Design will be completed in 2017 and will not occur in 2018
ACI-NOR-20-03-A	Maricopa County	Northern Parkway: Dysart Overpass	Work Phase deleted. Reimbursement will occur under ACI-NOR-10-03
ACI-NOR-10-03-C	Maricopa County	Northern Parkway: Sarival Overpass	Design deleted. Will be conducted as part of the Northern Parkway: Sarival to Dysart segment (ACI-NOR-30-030a)
DELETE PROJECT & ADD SUBSTITUTE PROJECT			
ACI-SAT-10-03-I	Scottsdale	CAP Canal South Frontage Rd: Loop 101 to Frank Lloyd Wright	Project deleted, and substituted with Loop 101 South Frontage Roads. Project Change presented to the Street Committee for recommendation for approval.
ACI-SAT-10-03-I	Scottsdale	Loop 101 South Frontage Roads	
ACI-SAT-10-03-H	Scottsdale	Hayden Rd: Redfield to Raintree	Project deleted and replaced with substitute project on Frank Lloyd Wright at 76 th /78 th /82 nd Streets Intersection improvements. Project change presented to the Street Committee for recommendation for approval.
ACI-SAT-10-03-H	Scottsdale	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	
ACI-ELM-20-03/ ACI-ELM-30-03	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd and El Mirage Rd: Thunderbird to Northern Ave	Projects deleted and replaced with new segments/phasing on the corridor based on an IGA between the project partners. For additional information, refer to section on Segment Project.
FUNDING REDUCTION DUE TO DEFICIT			
ACI-PMA-10-03-E	Carefree	Pima Rd: Stagecoach Rd to Cave Creek	Partial reduction

ACI-ARZ-10-03	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Partial reduction
AII-CHN-10-03	Chandler	Chandler Blvd at Alma School Rd	Partial reduction
AII-CHN-30-03	Chandler	Chandler Blvd at Kyrene Rd	Unfunded
ACI-GIL-10-03-E	Chandler	Gilbert Rd: Chandler Heights Rd to Riggs Rd	Partial reduction
ACI-GIL-10-03-F	Chandler	Gilbert Rd: Riggs Rd to Hunt Hwy	Partial reduction
ACI-PRC-10-03-D	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Partial reduction
ACI-QNC-10-03-B	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Partial reduction
ACI-SHA-10-03-C	Fountain Hills	Shea Blvd: Palisades Blvd. to Technology Dr	Partial reduction
AII-ELT-40-03	Gilbert	Elliot Rd at Gilbert Rd	Partial reduction
AII-ELT-20-03	Gilbert	Elliot Rd at Higley Rd	Partial reduction
AII-ELT-50-03	Gilbert	Elliot Rd at Val Vista Dr	Partial reduction
ACI-GER-20-03-A	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Partial reduction
AII-GUD-10-03	Gilbert	Guadalupe Rd at Greenfield Rd	Partial reduction
AII-GUD-20-03	Gilbert	Guadalupe Rd at Power Rd	Partial reduction
AII-RAY-30-03	Gilbert	Ray Rd at Gilbert Rd	Unfunded
ACI-SAT-10-03-J	Scottsdale	Hayden Rd - Loop 101 Interchange Improvements	Partial reduction
ACI-UNH-10-03	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Partial reduction
ACI-SFN-10-03-B	Scottsdale	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Unfunded
ACI-HPV-20-03-A	Phoenix	Happy Valley: I-17 to 35th Avenue	Partial reduction
ACI-HPV-20-03-B	Phoenix	Happy Valley Rd: 35th Ave to 43rd Ave	Unfunded
ACI-HPV-20-03-C	Phoenix	Happy Valley Rd: 43rd Ave to 55th Ave	Unfunded
ACI-LKP-10-03-A	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Partial reduction
ACI-BDW-10-03	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Partial reduction
ACI-CRS-10-03-A	Mesa	Crismon Rd: Broadway to Guadalupe	Unfunded
AII-DOB-20-03	Mesa	Dobson Rd at University Dr	Unfunded
ACI-ELT-10-03-A	Mesa	Elliot Rd: Power Rd to Ellsworth	Unfunded
ACI-GRN-20-03-B	Mesa	Greenfield Rd: Southern Ave to University Dr	Unfunded
ACI-HWS-10-03-A	Mesa	Hawes Rd: Broadway to US60	Unfunded
ACI-MCK-10-03-B	Mesa	McKellips Rd: Crismon Rd to Meridian Rd	Unfunded
ACI-SOU-20-03-B	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Unfunded
ACI-SOU-20-03-A	Mesa	Southern Ave: Sossaman Rd to Crismon	Unfunded
ACI-VAL-10-03-B	Mesa	Val Vista Dr: Southern Ave to University Dr	Unfunded
ACI-JMX-10-03	Maricopa County	Jomax Rd: Loop 303 to Sun Valley Pkwy	Partial reduction

ACI-MCK-30-03	Maricopa County	McKellips Road Bridge over the Salt River	Unfunded
ACI-MCK-40-03	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Partial reduction
OTHER			
ACI-ELM-20-03-C	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: El Mirage to Grand	Maricopa County requested a transfer in Lead Agency from the County to the City of El Mirage for the segments listed. The Lead Agency change is consistent with a signed IGA between the project partners on improvements to the El Mirage Corridor between Northern Avenue and Bell Road.
ACI-ELM-20-03-E	El Mirage	Thunderbird Rd: El Mirage Rd to Grand Avenue	
ACI-ELM-20-03-F	El Mirage	El Mirage Rd: Peoria Ave to Cactus Rd	
ACI-ELM-30-03-A	El Mirage	El Mirage Rd: Cactus to Grand Avenue	
ACI-SAT-10-03-F	Scottsdale	Thunderbird-Raintree Loop	Project renamed from Thunderbird-Raintree Loop to Raintree Extension to coincide with Airpark DCR
ACI-SAT-10-03-F	Scottsdale	Raintree Extension: Hayden to Redfield	
ACI-ELM-20-03-E	El Mirage	Thunderbird Rd: El Mirage Rd to Grand Avenue	
REALLOCATE PROJECT SAVINGS			
AII-DOB-10-03	Mesa	Dobson Rd at Guadalupe Rd	Project Savings reallocated to Greenfield Rd: Baseline Rd to Southern Ave
ACI-GRN-20-03-A	Mesa	Greenfield Rd: Baseline Rd to Southern Ave	Received reallocated project savings from Dobson/Guadalupe intersection improvement
RTP ID REASSIGNED			
ACI-QNC-10-03-C	Gilbert	Queen Creek Rd: Val Vista Dr to Higley Rd	Assigned RTP ID from Queen Creek Rd: Lindsay Rd to Greenfield Rd after two segments on the corridor were combined at the project scope was reduced by 1 mile due to developer contributions.
ACI-SAT-10-03-H	Scottsdale	Hayden Rd: Redfield to Raintree	Hayden Rd project was deleted and substituted with the Frank Lloyd Wright intersection improvements. The RTP ID was reassigned to the substitute project.
ACI-SAT-10-03-H	Scottsdale	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	
ACI-SAT-10-03-I	Scottsdale	CAP Canal South Frontage Rd: Loop 101 to Frank Lloyd Wright	CAP Canal South Frontage Rd project was deleted and substituted with Loop 101 South Frontage Rd project. The RTP ID was reassigned to the substitute project.
ACI-SAT-10-03-I	Scottsdale	Loop 101 South Frontage Roads	
SEGMENT PROJECT			
ACI-GIL-10-03-C	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construction segmented into two smaller segments: Gilbert Rd: Chandler Heights to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F)
COMPLETED PROJECT			
AII-DOB-10-03	Mesa	Dobson Rd at Guadalupe Rd	Completed in FY 2011
AII-ARZ-30-03	Chandler	Arizona Ave at Chandler Blvd	Completed in FY2006
AII-ARZ-10-03	Chandler	Arizona Ave at Elliot Rd	Completed in FY2006
AII-ARZ-20-03	Chandler	Arizona Ave at Ray Rd	Completed in FY2007
AII-CHN-20-03	Chandler	Chandler Blvd at Dobson Rd	Completed in FY2011
ACI-GIL-10-03-A	Chandler	Gilbert Rd: SR202L/Germann Rd to Queen Creek Rd	Completed in FY2010
ACI-PRC-10-03-H	Chandler	Price Rd: Santan to Germann	Completed in FY2008

ACI-QNC-10-03-A	Chandler	Queen Creek Rd: Arizona Ave to McQueen Rd	Completed FY2009
ACI-SHA-10-03-A	Fountain Hills	Shea Blvd: Palisades Blvd. to Fountain Hills Blvd.	Completed in FY2010. Design project only.
ACI-PWR-10-03-A	Gilbert	Power Rd at Pecos: Intersection Improvement	Completed FY2009
ACI-VAL-20-03	Gilbert	Val Vista Dr: Warner Rd to Pecos Rd	Completed in FY2006
AII-WNR-10-03	Gilbert	Warner Rd at Cooper Rd	Completed in FY2010
ACI-SFN-10-03-A	Scottsdale	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	Completed in FY2009
ACI-PMA-10-03-B	Scottsdale	Pima Rd at Happy Valley Rd	Completed in FY2008
ACI-PMA-10-03-F	Scottsdale	Pima Rd: SR101L to Thompson Peak Parkway	Completed in FY2008
ACI-SHA-20-03-A	Scottsdale	Shea at 90th/92nd/96th Streets	Completed in FY2007
ACI-SHA-20-03-C	Scottsdale	Shea at Via Linda (Phase1)	Completed in FY2006
ACI-SHA-20-03-F	Scottsdale	Shea Blvd at Mayo/134th Street	Completed in FY2006
ACI-HPV-20-03-A	Phoenix	Happy Valley: I-17 to 35th Avenue	Completed in FY2005
ACI-BRD-10-03-A	Peoria	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to 83rd Ave/Lake Pleasant Parkway	Completed in FY2010
ACI-HPV-10-03-B	Peoria	Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	Completed in FY2010
ACI-LKP-10-03-B	Peoria	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	Completed in FY2008
ACI-BRD-10-03-B	Peoria	Loop 101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	Completed in FY2010
AII-GIL-10-03	Mesa	Gilbert Rd at University Dr	Completed in FY2010
ACI-GRN-20-03-A	Mesa	Greenfield Rd: Baseline Rd to Southern Ave	Completed in FY2011
ACI-HWS-10-03-D	Mesa	Hawes Rd: Santan Fwy to Ray Rd	Completed in FY2011
ACI-RAY-20-03-A	Mesa	Ray Rd: Sossaman Rd to Ellsworth Rd	Completed in FY2011
ACI-PWR-20-03-B	Maricopa County	Power Rd: Baseline Rd to East Maricopa Floodway	Completed in FY2009
ACI-ELM-10-03-D	Maricopa County	El Mirage Rd: Deer Valley Drive to Loop 303	Completed in FY2009
ACI-ELM-10-03-A	Maricopa County	El Mirage Rd: Bell Rd to Deer Valley Drive	Completed in FY2011

APPENDIX 1-E DRAFT FY 2012 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2006\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED			
									PHASE I				PHASE II				PHASE III				PHASE IV												
				STP-MAG	ROW	2020	3																										
				STP-MAG	CONST	2020	3																2.005										
McQueen Rd: Ocotillo Rd to Riggs Rd	ACI-PRC-10-03-C			RARF	DES	2014	3	A											0.137														
				RARF	ROW	2015	3	A											1.860														
				RARF	CONST	2016/2017	3												1.693	1.693													
Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D			RARF	DES	2011	3	A											0.260											0.260			
				RARF	ROW	2011/2012	3	A											0.679											0.669			
				RARF	CONST	2016/2017	3												1.961											0.479			
Ocotillo Rd: Cooper Rd to Gilbert Rd	ACI-PRC-10-03-E			RARF	DES	2017	3													0.633													
				RARF	ROW	2017/2018	3														1.646												
				RARF	CONST	2019	3																										
Price Rd at Germann Rd: Intersection Improvements	ACI-PRC-10-03-F			CMAQ	DES	2019	3																										
				CMAQ	ROW	2020	3																										
				CMAQ	CONST	2020	3																										
Price Rd at Queen Creek Rd: Intersection Improvements	ACI-PRC-10-03-G			STP-MAG	DES	2019	3																										
				STP-MAG	ROW	2020	3																										
				STP-MAG	CONST	2020	3																										
Price Rd: Santan Fwy to Germann Rd	ACI-PRC-10-03-H			RARF	DES	2005	3	A							0.335																		
				RARF	ROW	2007	3	A							0.072																		
				RARF	CONST	2008	3	A							2.647																		
Ray Rd at Alma School Rd: Intersection Improvements	All-RAY-10-03	\$	\$																														
				RARF	DES	2008/2009	1					0.137	0.217																				
				RARF	ROW	2009/2010	1						1.863																				
				RARF	CONST	2011/2012	1	D																									
Ray Rd at Dobson Rd: Intersection Improvements	All-RAY-20-03	\$ 6,717,544	\$																														
				RARF	DES	2014	2																										
				RARF	ROW	2015	2																										
				RARF	CONST	2015	2																										
Ray Rd at McClintock Dr: Intersection Improvements	All-RAY-40-03	\$ 5,646,238	\$																														
				RARF	DES	2009, 2014	2																										
				RARF	ROW	2015	2																										
				RARF	CONST	2015	2																										
Ray Rd at Rural Rd: Intersection Improvements	All-RAY-50-03	\$ 3,775,192	\$																														
				CMAQ	DES	2023	2	D																									
				CMAQ	ROW	2024	2	D																									
				CMAQ	CONST	2025	2	D																									
CHANDLER/GILBERT																																	
Queen Creek Rd: Arizona Ave to Higley Rd	ACI-QNC-10-03	\$ 20,771,426	\$ 5,112,093																														
Queen Creek Rd: Arizona Ave to McQueen Rd (CHN)	ACI-QNC-10-03-A			RARF	DES	2005 - 2008	2	CO					0.307																				
				RARF	ROW	2005 - 2008	2	CO					1.393																				
				RARF	CONST	2008/2009	2	CO					3.972																				
Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN)	ACI-QNC-10-03-B			STP-MAG	DES	2018	2	D													0.584											0.584	
				STP-MAG	ROW	2019	2	D														0.787										0.787	
				STP-MAG	CONST	2020/2021	2	D															3.213	2.864								3.741	
Queen Creek Rd: Val Vista Dr to Higley Rd (GIL)	ACI-QNC-10-03-C			RARF	DES	2010/2011	2								1.294																		
				RARF	ROW	2010/2011	2																										
				RARF	CONST	2011/2012	2																										
EL MIRAGE/MARICOPA COUNTY																																	

APPENDIX 1-E DRAFT FY 2012 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED					
									PHASE I				PHASE II				PHASE III				PHASE IV														
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A			RARF	DES	2014	1	D											0.673																
				RARF	ROW	2015	1	D													1.032														
				RARF	CONST	2016	1	D														2.621									0.959				
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B			RARF	DES	2014	1	D									1.144																		
				RARF	ROW	2015	1	D													2.480														
				RARF	CONST	2016	1	D														3.743				6.783					1.366				
Greenfield Rd: Elliot Rd to Ray Rd	ACI-GRN-10-03	\$ 3,775,173	\$	RARF	DES	2014	4	A																											
				RARF	ROW	2015	4	A																											
				RARF	CONST	2016	4	A																											
Guadalupe Rd at Cooper Rd: Intersection Improvements	AII-GUD-30-03	\$ 4,672,646	\$	RARF	DES	2010	1							0.357																					
				RARF	ROW	2011	1							0.020	1.443																				
				RARF	CONST	2012	1	D						0.009		3.230																			
Guadalupe Rd at Gilbert Rd: Intersection Improvements	AII-GUD-40-03	\$ 3,774,919	\$	RARF	DES	2014	1	D																											
				RARF	ROW	2015	1	D																											
				RARF	CONST	2016	1	D																											
Guadalupe Rd at Greenfield Rd: Intersection Improvements	AII-GUD-10-03	\$ 2,992,255	\$ 1,919,430	CMAQ	DES	2021	4																												
				CMAQ	ROW	2022	4																												
				CMAQ	CONST	2023	4																												
Guadalupe Rd at Power Rd: Intersection Improvements	AII-GUD-20-03	\$ 2,378,665	\$ 3,901,107	RARF	DES	2016	4	A																											
				RARF	ROW	2017	4	A																											
				RARF	CONST	2018	4	A																											
Guadalupe Rd at Val Vista Dr: Intersection Improvements	AII-GUD-50-03	\$ 3,775,192	\$	RARF	DES	2016	4	A																											
				RARF	ROW	2017	4	A																											
				RARF	CONST	2018	4	A																											
Ray Rd: Val Vista Dr to Power Rd	ACI-RAY-10-03	\$ 16,683,077	\$	RARF	DES	2010/2011	4										0.996	0.996																	
				RARF	ROW	2010/2011	4													2.639	1.009														
				RARF	CONST	2011/2012	4																												
Ray Rd at Gilbert Rd: Intersection Improvements	AII-RAY-30-03	\$	\$ 3,774,710	RARF	SAVE	2026	4																												
				RARF	DES	2016	3																												
				RARF	ROW	2017	3																												
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03	\$	\$	RARF	CONST	2018	3																												
				RARF	DES	2004	2	A/CO																											
				RARF	ROW	2005	2	A/CO																											
Warner Rd at Cooper Rd: Intersection Improvements	AII-WNR-10-03	\$	\$	RARF	CONST	2005/2006	2	A/CO																											
				RARF	DES	2008	1	CO																											
				RARF	ROW	2009/2010	1	CO																											
Warner Rd at Greenfield Rd: Intersection Improvements	AII-WRN-20-03	\$ 3,774,768	\$	RARF	CONST	2009/2010	1	CO																											
				RARF	DES	2014	2																												
				RARF	ROW	2015	2																												
Warner Rd at Greenfield Rd: Intersection Improvements	AII-WRN-20-03	\$ 3,774,768	\$	RARF	CONST	2016	2																												
				RARF	DES	2014	2																												
				RARF	ROW	2015	2																												
GILBERT/MARICOPA COUNTY/MESA																																			
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	\$ 15,447,938	\$																																

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RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED												
									PHASE I																		PHASE II						PHASE III				PHASE IV					
				STP-MAG	ROW	2014	4	A												0.800																						
				STP-MAG	CONST	2015	4	A												7.290																						
				RARF	SAVE	2017, 2027	4														7.439								6.830	14.567												
Northern Pkwy: Sarival to Grand (Phase I)	ACI-NOR-30-03	\$	\$																																							
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A			STP-MAG	Pre-DES	2003-2011	1	D																																		
				STP-MAG	DES	2011/2012	1	D					3.197																													
				STP-MAG	ROW	2010/2011	1	D					7.000																													
				STP-MAG	CONST	2011-2013	1	D					9.396	38.025																												
Northern Parkway: ROW Protection	ACI-NOR-30-03-B			STP-MAG	ROW	2003-2011	1	D						2.601																												
Northern Pkwy: Sarival to Grand (Phase II)	ACI-NOR-10-03	\$ 87,951,211	\$																																							
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A			STP-MAG	Reimb.	2012	3									7.030	5.000	4.030																								
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B			STP-MAG	DES	2012	3	A												0.847																						
				STP-MAG	ROW	2012/2013	3	A												5.131																						
				STP-MAG	CONST	2013/2014	3	A												5.295	5.295																					
Northern Parkway: Sarival Overpass	ACI-NOR-10-03-C			STP-MAG	CONST	2012/2013	3	A												3.180																						
Northern Parkway: Reems Overpass	ACI-NOR-10-03-D			STP-MAG	DES	2012	3	A												0.728																						
				STP-MAG	CONST	2013/2014	3	A												3.293	3.293																					
Northern Parkway: Litchfield Overpass	ACI-NOR-10-03-E			STP-MAG	DES	2012	3	A												0.820																						
				STP-MAG	CONST	2014/2015	3	A													7.379																					
Northern Parkway: Agua Fria Bridge	ACI-NOR-10-03-F			STP-MAG	DES	2012	3	A												0.430																						
				STP-MAG	CONST	2015	3	A													5.374																					
Northern Parkway: Northern Ave at Loop 101	ACI-NOR-10-03-G			STP-MAG	DES	2014	3	A												0.401																						
				STP-MAG	ROW	2014	3													2.340																						
				STP-MAG	CONST	2015	3	A												3.504	1.504																					
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-H			STP-MAG	DES	2016	3															1.599																				
				STP-MAG	CONST	2017	3															11.179	9.179																			
Northern Parkway: ROW Protection	ACI-NOR-10-03-I			STP-MAG	ROW	2016-2020	3													0.800				0.320																		
Northern Pkwy: Sarival to Grand (Phase III)	ACI-NOR-20-03	\$ 88,566,018	\$																																							
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-B			STP-MAG	DES	2017	4	A																0.174																		
				STP-MAG	ROW	2018	4	A																	0.564																	
				STP-MAG	CONST	2019	4	A																	2.177																	
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-C			STP-MAG	DES	2019	4	A																	1.594																	
				STP-MAG	CONST	2020	4	A																		8.224	11.697															
Northern Parkway: Agua Fria to 111th	ACI-NOR-20-03-D			STP-MAG	DES	2020	4	A																	0.228																	
				STP-MAG	CONST	2021	4																			2.589																
Northern Parkway: 111th to 107th	ACI-NOR-20-03-E			STP-MAG	DES	2021	4																		0.912																	
				STP-MAG	ROW	2022	4																		3.112																	
				STP-MAG	CONST	2023	4																			7.399	4.000															
Northern Parkway: 107th to 99th	ACI-NOR-20-03-F			STP-MAG	DES	2022	4																			1.048																
				STP-MAG	ROW	2023	4																				7.046															
				STP-MAG	CONST	2024	4																					12.478														
Northern Parkway: Loop 101 to 91st	ACI-NOR-20-03-G			STP-MAG	DES	2025	4																						0.229													
				STP-MAG	ROW	2025	4																						0.505													
				STP-MAG	CONST	2026	4																						2.841													
Northern Pkwy: 91st to Grand Ave Intersection Improvements	ACI-NOR-20-03-H			CMAQ	CONST	2025	4																						5.907													

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RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED							
									PHASE I					PHASE II					PHASE III					PHASE IV													
Northern Parkway: ROW Protection	ACI-NOR-20-03-I			STP-MAG	ROW	2021-2025	4																														
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-J			STP-MAG	CONST	2025	4																							15.840							
MESA																																					
Baseline Rd: Power Rd to Meridian Rd	ACI-BSL-10-03	\$ 18,296,707	\$ -																																		
Baseline Rd: Power Rd to Ellsworth Rd	ACI-BSL-10-03-A			STP-MAG	DES	2014	4	A											0.914																		
				STP-MAG	ROW	2015	4	A													2.743																
				STP-MAG	CONST	2016	4	A															5.278														
Baseline Rd: Ellsworth Rd to Meridian Rd	ACI-BSL-10-03-B			STP-MAG	DES	2015	4	A											0.914																		
				STP-MAG	ROW	2016	4	A														2.743															
				STP-MAG	CONST	2017	4	A																5.704													
Broadway Rd: Dobson to Country Club Dr	ACI-BDW-10-03	\$ 3,751,357	\$ 4,741,440	RARF	PRE-DES	2008, 2010	1					0.080	0.001																		0.134						
				RARF	DES	2017/2018	1	D																									0.884	0.457			
				RARF	ROW	2018	1	D																											1.576	1.151	
				RARF	CONST	2019	1	D																											1.157	3.133	
Country Club Dr at University Dr: Intersection Improvements	All-CCB-10-03	\$ 8,325,007	\$ -	RARF	PRE-DES	2007	3	A																													
				STP-MAG	DES	2017/2018	3															0.067															
				STP-MAG	ROW	2018	3																0.141														
				STP-MAG	CONST	2019	3																	2.484													
Country Club at Brown Rd: Intersection Improvements	All-CCB-20-03	\$ 4,029,722	\$ -	CMAQ	DES	2017	4	A																													
				CMAQ	ROW	2018	4	A														0.362															
				CMAQ	CONST	2019	4	A																1.168													
Crismon Rd: Broadway Rd to Germann Rd	ACI-CRS-10-03	\$ 24,732,191	\$ 9,918,681	STP-MAG	DES	2027	4	D																													
				STP-MAG	ROW	2028	4	D																													
				STP-MAG	CONST	2029	4	D																													
Crismon Rd: Guadalupe Rd to Ray Rd	ACI-CRS-10-03-B			STP-MAG	DES	2023	4																														
				STP-MAG	ROW	2024	4																														
				STP-MAG	CONST	2025	4																														
Crismon Rd: Ray Rd to Germann Rd	ACI-CRS-10-03-C			STP-MAG	DES	2015	4	A												1.217																	
				STP-MAG	ROW	2016	4	A															3.645														
				STP-MAG	CONST	2017	4	A																7.464													
Dobson Rd at Guadalupe Rd: Intersection Improvements	All-DOB-10-03	\$ -	\$ -	RARF	PRE-DES	2007	1					0.072																									
				RARF	DES	2008/2009	1								0.034	0.077	0.125																				
				RARF	ROW	2009/2010	1									0.013	0.344																				
				RARF	CONST	2010/2011	1	D									0.042	1.463																			
Dobson Rd at University Dr: Intersection Improvements	All-DOB-20-03	\$ -	\$ 4,920,757	RARF	DES	2010-2012	3	A																													
				RARF	ROW	2011	3	A																													
				RARF	CONST	2012	3	A																													
Elliot Rd: Power Rd to Meridian Rd	ACI-ELT-10-03	\$ 9,329,621	\$ 8,646,498	STP-MAG	DES	2025	4																														
				STP-MAG	ROW	2026	4																														
				STP-MAG	CONST	2027	4	D																													
Elliot Rd: Ellsworth Rd to Meridian Rd	ACI-ELT-10-03-B			STP-MAG	DES	2023	4																														
				STP-MAG	ROW	2024	4																														
				STP-MAG	CONST	2025	4																														

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RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED						
					STP-MAG	ROW	2018/2019	3																												
					STP-MAG	CONST	2019/2020	3																5.220	3.220											
Lindsay Rd at Brown Rd: Intersection Improvements	All-LND-10-03	\$ 3,918,744	\$		STP-MAG	DES	2025	4																												
					STP-MAG	ROW	2026	4																												
					STP-MAG	CONST	2026	4																												
McKellips Rd: East of Sossaman to Meridian	ACI-MCK-10-03	\$ 12,283,308	\$																																	
McKellips Rd: East of Sossaman to Crismon Rd	ACI-MCK-10-03-A				STP-MAG	DES	2022	4																												
					STP-MAG	ROW	2023	4																												
					STP-MAG	CONST	2024	4																												
McKellips Rd: Crismon Rd to Meridian Rd	ACI-MCK-10-03-B				STP-MAG	DES	2026	4																												
					STP-MAG	ROW	2026	4																												
					STP-MAG	CONST	2027	4																												
McKellips Rd: Gilbert Rd to Power Rd	ACI-MCK-20-03	\$ 24,774,808	\$																																	
Corridor Study					RARF	Study	2006	1																												
McKellips Rd at Lindsay Rd: Intersection Improvements	ACI-MCK-20-03-A				RARF	PRE-DES	2007	1			0.043																									
					STP-MAG	DES	2026	1																												
					STP-MAG	ROW	2026	1																												
					STP-MAG	CONST	2026	1																												
McKellips Rd at Greenfield Rd: Intersection Improvements	ACI-MCK-20-03-B				RARF	PRE-DES	2007	1			0.040																									
					CMAQ	DES	2025	1																												
					CMAQ	ROW	2026	1																												
					CMAQ	CONST	2026	1																												
McKellips Rd at Higley Rd: Intersection Improvements	ACI-MCK-20-03-C				RARF	PRE-DES	2007	1			0.040																									
					CMAQ	DES	2023	1																												
					CMAQ	ROW	2024	1																												
					CMAQ	CONST	2025/2026	1																												
McKellips Rd at Power Rd: Intersection Improvements	ACI-MCK-20-03-D				CMAQ	DES	2017	1												0.566																
					CMAQ	ROW	2018	1																												
					CMAQ	CONST	2019	1																												
McKellips Rd at Recker Rd: Intersection Improvements	ACI-MCK-20-03-E				CMAQ	DES	2025	1																												
					CMAQ	ROW	2026	1																												
					CMAQ	CONST	2026	1																												
McKellips Rd at Val Vista Dr: Intersection Improvements	ACI-MCK-20-03-F				RARF	PRE-DES	2007	1			0.040																									
					CMAQ	DES	2017	1													0.041															
					CMAQ	ROW	2017	1																												
					CMAQ	CONST	2018	1																												
Meridian Rd: Baseline Rd to Germann Rd	ACI-MER-10-03	\$ 29,944,946	\$																																	
Meridian Rd: Baseline Rd to Ray Rd	ACI-MER-10-03-A				STP-MAG	DES	2015/2016	3												1.689																
					STP-MAG	ROW	2017	3																												
					STP-MAG	CONST	2018	3																												
Meridian Rd: Ray Rd to Germann Rd	ACI-MER-10-03-B				STP-MAG	DES	2018	3																												
					STP-MAG	ROW	2019	3																												
					STP-MAG	CONST	2020	3																												
Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd	ACI-MES-10-03	\$ 22,210,335	\$																																	
Mesa Dr: US 60 to Southern Ave	ACI-MES-10-03-A				RARF	PRE-DES	2008/2009	1				0.044	0.015																							
					RARF	DES	2010-2012	1						0.192	0.435	2.059																				
					RARF	ROW	2009-2012	1						0.002	0.004	0.394	3.520																			
					RARF	CONST	2012/2013	1																												
Mesa Dr at Broadway Rd: Intersection Improvements	ACI-MES-10-03-B				RARF	PRE-DES	2010	1					0.056																							

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RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2006\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED	
									PHASE I				PHASE II				PHASE III				PHASE IV										
				RARF	DES	2013/2014	1	D										0.670													
				RARF	ROW	2014/2015	1	D											1.854												
				RARF	CONST	2016	1	D												5.633											
Pecos Rd: Ellsworth Rd to Meridian Rd	ACI-PEC-10-03	\$ 15,381,130	\$																												
				STP-MAG	DES	2017	1	D															1.425								
				STP-MAG	ROW	2018	1	D															4.640	1.500							
				STP-MAG	CONST	2019	1	D															7.816								
Ray Rd: Sossaman Rd to Meridian Rd	ACI-RAY-20-03	\$ 24,871,351	\$																												
Ray Rd: Sossaman Rd to Ellsworth Rd	ACI-RAY-20-03-A			RARF	DES	2009	4	A											0.266												
				RARF	ROW	2009	4	A											0.010												
				RARF	CONST	2010/2011	4	A											2.748												
Ray Rd: Ellsworth Rd to Meridian Rd	ACI-RAY-20-03-B			STP-MAG	DES	2024	4																			1.520					
				STP-MAG	ROW	2025	4																					4.558			
				STP-MAG	CONST	2025	4																					11.125			
				STP-MAG	SAVE	2026	4																						4.645		
Signal Butte Rd: Broadway to Pecos Rd	ACI-SGB-10-03	\$ 33,792,929	\$																												
Signal Butte Rd: Broadway Rd to Elliot Rd	ACI-SGB-10-03-A			STP-MAG	DES	2020	4	A																			1.689				
				STP-MAG	ROW	2021	4																					5.064			
				STP-MAG	CONST	2022	4																					10.465			
Signal Butte Rd: Elliot Rd to Pecos Rd	ACI-SGB-10-03-B			STP-MAG	DES	2023	4																				1.689				
				STP-MAG	ROW	2024	4																					5.064			
				STP-MAG	CONST	2025/2026	4																					4.911	4.911		
Southern Ave: Country Club Dr to Recker Rd	ACI-SOU-10-03	\$ 28,341,768	\$																												
Southern Ave: Country Club Dr to Recker Rd				RARF	STUDY	2006	1																								
Southern at Country Club Dr: Intersection Improvements	ACI-SOU-10-03-A			RARF	DES	2007, 2012	1	D								0.342															
				RARF	ROW	2012	1	D									1.793														
				RARF	CONST	2013	1	D										3.766													
Southern Ave at Stapley Dr: Intersection Improvements	ACI-SOU-10-03-B			RARF	PRE-DES	2007	1				0.119				0.122																
				RARF	DES	2009-2011	1	D				0.049		0.051	1.368																
				RARF	ROW	2012	1	D								1.465															
				RARF	CONST	2013	1	D									4.474	4.474													
Southern Ave at Lindsay Rd: Intersection Improvements	ACI-SOU-10-03-C			CMAQ	DES	2017	1	D																	0.346						
				CMAQ	ROW	2018	1	D																	1.141						
				CMAQ	CONST	2019	1	D																	2.764						
Southern Ave at Higley Rd: Intersection Improvements	ACI-SOU-10-03-D			STP-MAG	DES	2017	1	D																	0.299						
				STP-MAG	ROW	2018	1	D																	0.920						
				STP-MAG	CONST	2019	1	D																	5.068						
Southern Ave: Sossaman to Meridian	ACI-SOU-20-03	\$	\$ 13,310,248																												
Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A			STP-MAG	DES	2020/2021	4	A																						1.097	
				STP-MAG	ROW	2022	4																							3.291	
				STP-MAG	CONST	2023	4																							3.625	
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B			STP-MAG	DES	2023	4																							0.731	
				STP-MAG	ROW	2024	4																							2.194	
				STP-MAG	CONST	2025	4																							2.371	
Stapley Dr at University Dr: Intersection Improvements	All-STA-10-03	\$ 7,784,970	\$																												
				STP-MAG	DES	2013	4	A												0.498											

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									PHASE I					PHASE II					PHASE III					PHASE IV							
				STP-MAG	ROW	2014/2015	4	A											1.653												
				STP-MAG	CONST	2014/2015	4	A											5.633												
Thomas Rd: Gilbert Rd to Val Vista Dr	ACI-THM-10-03	\$ 4,745,938	\$ -																												
				STP-MAG	DES	2019	1	D														0.377									
				STP-MAG	ROW	2019	1	D														1.398									
				STP-MAG	CONST	2020	1	D															2.971								
University Dr: Val Vista Dr to Hawes Rd	ACI-UNV-10-03	\$ 22,032,700	\$ -																												
University Dr: Val Vista Dr to Higley Rd	ACI-UNV-10-03-A			STP-MAG	DES	2019/2020	4	A															1.099								
				STP-MAG	ROW	2021	4																	3.521							
				STP-MAG	CONST	2022	4																		6.584						
University Dr: Higley Rd to Hawes Rd	ACI-UNV-10-03-B			STP-MAG	DES	2023	4																				1.097				
				STP-MAG	ROW	2023	4																					3.291			
				STP-MAG	CONST	2024	4																					6.440			
Val Vista Dr: University Dr to Baseline Rd	ACI-VAL-10-03	\$ 8,319,977	\$ 4,722,381																												
Val Vista Dr: Baseline Rd to Southern Ave	ACI-VAL-10-03-A			STP-MAG	DES	2018	3														0.538										
				STP-MAG	ROW	2018/2019	3															2.149									
				STP-MAG	CONST	2019	3																5.633								
Val Vista Dr: Southern Ave to University Dr	ACI-VAL-10-03-B			STP-MAG	DES	2025	3	D																					0.538		
				STP-MAG	ROW	2025	3	D																					1.647		
				STP-MAG	CONST	2026	3	D																					2.537		
PEORIA																															
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	ACI-BRD-10-03	\$ 5,584,727	\$ -																												
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A			STP-MAG	DES	2007	1	CO																							
				STP-MAG	ROW	2007	1	CO																							
				STP-MAG	CONST	2009/2010	1	CO				6.696																			
Loop 101 at Beardsley Rd/Union Hills Dr	ACI-BRD-10-03-B			STP-MAG	DES	2007	1	CO																							
				STP-MAG	ROW	2007	1	CO																							
				STP-MAG	CONST	2009/2010	1	CO				10.851																			
83rd Ave: Butler Rd to Mountain View	ACI-BRD-10-03-C			RARF	DES	2011/2012	2								0.584																
				RARF	CONST	2012/2013	2									0.977									2.593						
75th Ave at Thunderbird Rd: Intersection Improvement	ACI-BRD-10-03-D			RARF	DES	2010/2011	2									0.462															
				RARF	ROW	2011/2012	2									0.270															
				RARF	CONST	2012/2013	2									1.160															
Happy Valley Rd: L303 to 67th Ave	ACI-HPV-10-03	\$ 9,016,255	\$ -																												
Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	ACI-HPV-10-03-A			RARF	DES	2024	4																								
				RARF	ROW	2024	4																								
				RARF	CONST	2024	4																								
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B			RARF	DES	2008/2009	4	A/CO															2.047								
				RARF	ROW	2008/2009	4	A/CO															4.842								
				RARF	CONST	2008-2010	4	A/CO															4.779	9.016							
Lake Pleasant Pkwy: Union Hills to SR74	ACI-LKP-10-03	\$ 16,511,878	\$ 11,114,250																												
Lake Pleasant Pkwy: Dynamite Blvd to CAP	ACI-LKP-10-03-A			RARF	PRE-DES	2010	2	A																							
				RARF	DES	2011/2012	2																								
				RARF	ROW	2012	2																								
				RARF	CONST	2012-2014	2																				5.004				
																											5.933	2.930			
																													11.114		

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RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED		
									PHASE I			PHASE II			PHASE III			PHASE IV														
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B			RARF	DES	2003	2	A/CO																								
				RARF	ROW	2011	2	CO																								
				RARF	CONST	2006 - 2008	2	A/CO	7.027	7.263	8.044	4.793																				
Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	ACI-LKP-10-03-C			RARF	DES	2022	2	D																								
				RARF	ROW	2012	2	D																								
				RARF	CONST	2024	2	D																								
PHOENIX																																
Avenida Rio Salado: 51st Ave to 7th Street	ACI-RIO-10-03	\$ 44,693,212	\$ -																													
				STP-MAG	STUDY	2007	2	A																								
				STP-MAG	DES	2010	2	A																								
				STP-MAG	ROW	2011-2013	2								14.453	8.735																
				STP-MAG	CONST	2013-2015	2								9.377	7.751	4.377															
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	ACI-BMT-10-03	\$ 21,230,082	\$ -																													
				STP-MAG	STUDY	2007	1																									
				STP-MAG	DES	2011	1	D							1.288																	
				STP-MAG	ROW	2012	1	D							2.516																	
				STP-MAG	CONST	2013/2014	1	D							8.922	8.505																
Happy Valley Rd: 67th Ave to I-17	ACI-HPV-20-03	\$ 5,342,724	\$ 13,291,635																													
Happy Valley Rd: I-17 to 35th Ave	ACI-HPV-20-03-A			RARF	DES	2003	4	A/CO																								
				RARF	ROW	2004	4	A/CO																								
				RARF	CONST	2005	4	A/CO																								
Happy Valley Rd: 35th Ave to 43rd Ave	ACI-HPV-20-03-B			RARF	PREDES	2008	4	A																								
				RARF	DES	2021	4	A																								
				RARF	ROW	2022	4	A																								
				RARF	CONST	2023	4	A																								
Happy Valley Rd: 43rd Ave to 55th Ave	ACI-HPV-20-03-C			RARF	PREDES	2009	4	A																								
				RARF	DES	2027	4	A																								
				RARF	ROW	2028	4	A																								
				RARF	CONST	2029	4	A																								
Happy Valley Rd: 55th Ave to 67th Ave	ACI-HPV-20-03-D			RARF	DES	2027	4	A																								
				RARF	ROW	2028	4	A																								
				RARF	CONST	2029	4	A																								
Sonoran Blvd: 15th Ave to Cave Creek	ACI-SON-10-03	\$ 32,572,196	\$ -	RARF	PRE-DES	2008	2	A																								
				RARF	DES	2009, 2011	2								1.422																	
				RARF	ROW	2009, 2011	2								2.844																	
				RARF	CONST	2011-2013	2								13.942	5.170	9.194															
SCOTTSDALE/CAREFREE																																
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	ACI-PMA-10-03	\$ 71,853,479	\$ 625,201																													
Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT)	ACI-PMA-10-03-A			RARF	DES	2005-2012	2					0.440	0.748	0.518	0.291																	
				RARF	ROW	2009-2012	2					0.008	0.025	0.532	1.240																	
				RARF	CONST	2010-2012	2						2.029	6.610	6.947	4.560																
Pima Rd/Happy Valley Intersection Improvement (SCT)	ACI-PMA-10-03-B			RARF	CONST	2008	2	A/CO																								
Pima Rd: Pinnacle Peak to Happy Valley Rd (SCT)	ACI-PMA-10-03-C			RARF	DES	2015	2												1.345													
				RARF	ROW	2016	2												1.190													
				RARF	CONST	2017	2													6.727	6.727											
Pima Rd: Dynamite Blvd to Stagecoach Rd (SCT)	ACI-PMA-10-03-D			RARF	DES	2016	2	D												5.390												
				RARF	ROW	2016/2017	2	D												2.975	2.975											
				RARF	CONST	2016-2020	2	D													6.638	6.638	6.638	6.638								

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RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED									
																PHASE I				PHASE II				PHASE III				PHASE IV											
Pima Rd: Stagecoach Rd to Cave Creek (CFR)	ACI-PMA-10-03-E			RARF	CONST	2018	2	D														4.774								0.625									
Pima Rd: SR101L to Thompson Peak Pkwy (SCT)	ACI-PMA-10-03-F			RARF	DES	2004 - 2006	2	A/CO				1.061																											
				RARF	ROW	2006 - 2008	2	A/CO																															
				RARF	CONST	2006 - 2008	2	A/CO				12.578																											
SCOTTSDALE																																							
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ACI-CFR-10-03	\$ 8,011,907	\$ -																																				
				STP-MAG	DES	2023	3	D																															
				STP-MAG	ROW	2024	3	D																															
				STP-MAG	CONST	2025/2026	3	D																															
Loop 101 North Frontage Rds: Pima/Princess Dr to Scottsdale Rd	ACI-SFN-10-03	\$ -	\$ 29,014,102																																				
Loop 101 N Frontage Rd: Hayden Rd to Scottsdale Rd	ACI-SFN-10-03-A			RARF	DES	2007/2008	1	CO				0.611																											
				RARF	ROW	2008	1	CO				0.006																											
				RARF	CONST	2008/2009	1	CO				2.420	0.708																										
Loop 101 N Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	ACI-SFN-10-03-B			RARF	PRE-DES	2027	1	D																								0.257							
				RARF	DES	2027																																	
				RARF	ROW	2028																																	
				RARF	CONST	2028																											28.757						
Miller Rd/SR-101L Underpass	ACI-MLR-10-03	\$ 14,004,748	\$ -																																				
				STP-MAG	DES	2018	3																																
				STP-MAG	ROW	2019	3																																
				STP-MAG	CONST	2020	3																																
Pima Rd: Happy Valley Rd to Dynamite Blvd	ACI-PMA-20-03	\$ 23,747,179	\$ -																																				
				RARF	DES	2016	3																																
				RARF	ROW	2017	3																																
				RARF	CONST	2018	3																																
Pima Rd: McKellips Rd to Via Linda	ACI-PMA-30-03	\$ 30,718,840	\$ -																																				
				RARF	DES	2016	3																																
				RARF	ROW	2017	3																																
				RARF	CONST	2018	3																																
Pima Rd: Via Linda to Via De Ventura	ACI-PMA-30-03-A			RARF	DES	2012	1	D																															
				RARF	CONST	2013	1	D																															
Pima Rd: Via De Ventura to Krail	ACI-PMA-30-03-B			RARF	DES	2010	1	D							0.603																								
				RARF	CONST	2010-2012	1	D							3.454	3.454																							
Pima Rd: Krail to Chaparral Rd	ACI-PMA-30-03-C			RARF	DES	2015	1	D																															
				RARF	CONST	2016	1	D																															
Pima Rd: Chaparral Rd to Thomas Rd	ACI-PMA-30-03-D			RARF	DES	2017	1	D																															
				RARF	CONST	2018	1	D																															
Pima Rd: Thomas Rd to McDowell Rd	ACI-PMA-30-03-E			RARF	DES	2011/2012	1	D																															
				RARF	CONST	2012/2013	1	D																															
Scottsdale Airport Area Capacity Improvements	ACI-SAT-10-03	\$ 68,839,645	\$ 564																																				
Frank Lloyd Wright at Loop 101 Traffic Interchange	ACI-SAT-10-03-A			RARF	DES	2018	3																																
				RARF	CONST	2019	3																																
Raintree at Loop 101 Traffic Interchange	ACI-SAT-10-03-B			RARF	PRE-DES/DES	2016	3																																
				RARF	CONST	2017	3																																
Northsight Blvd: Hayden to Frank Lloyd Wright Blvd	ACI-SAT-10-03-C			RARF	DES	2011	3	A							0.704																								
				RARF	ROW	2012	3	A							1.760	1.760																							
				RARF	CONST	2012/2013	3	A								0.905	4.024																						
Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	ACI-SAT-10-03-D			RARF	DES	2013	3	A																															
				RARF	ROW	2014	3	A																															
				RARF	CONST	2015	3	A																															

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RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2006\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED	
									PHASE I					PHASE II					PHASE III					PHASE IV							
Redfield Rd: Scottsdale Rd to Hayden	ACI-SAT-10-03-E			RARF	DES	2013	3	A										0.352													
				RARF	CONST	2014	3	A										3.521													
Raintree Extension: Hayden to Redfield	ACI-SAT-10-03-F			RARF	DES	2013	3	A										1.056													
				RARF	ROW	2013/2014	3	A											3.521												
				RARF	CONST	2013/2014	3	a											8.450												
Raintree Drive: Loop 101 to Hayden	ACI-SAT-10-03-G			RARF	DES	2014	3	A										0.704													
				RARF	ROW	2015	3	A											3.521												
				RARF	CONST	2016	3												7.041												
Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements	ACI-SAT-10-03-H			RARF	DES	2012	3	D							0.070																
				RARF	ROW	2013	3	D								0.070															
				RARF	CONST	2014	3	D									0.704														
Loop 101 South Frontage Rds	ACI-SAT-10-03-I			RARF	DES	2013	3	A								0.352															
				RARF	ROW	2014	3	A									0.704														
				RARF	CONST	2014	3	A										1.996													
Hayden Rd at Loop 101 Interchange Improvements	ACI-SAT-10-03-J			STP-MAG	DES	2023	3	D																	0.955						
				STP-MAG	ROW	2024	3	D																			0.775				
				STP-MAG	CONST	2025/ 2026	3	D																				4.826	4.871	0.001	
Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd	ACI-SCT-10-03	\$ 12,701,653	\$																												
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy	ACI-SCT-10-03-A			RARF	PRE DES	2009/2010	2	A						0.694	0.198																
				RARF	DES	2011/2012	2								1.032																
				RARF	ROW	2012	2									2.044															
				RARF	CONST	2012/2013	2									3.814	3.814														
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-B			RARF	DES	2017	2	D													1.800										
				RARF	ROW	2018	2	D																							
				RARF	CONST	2019	2	D																							
Scottsdale Rd: Jomax Rd to Carefree Hwy	ACI-SCT-20-03	\$ 28,496,613	\$																												
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A			STP-MAG	DES	2018	3														1.095										
				STP-MAG	ROW	2018	3																								
				STP-MAG	CONST	2019	3																								
Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	ACI-SCT-20-03-B			STP-MAG	DES	2019	3																								
				STP-MAG	ROW	2020	3																								
				STP-MAG	CONST	2021	3																								
Scottsdale Rd: Ashler Hills Dr to Carefree Highway	ACI-SCT-20-03-C			STP-MAG	DES	2020	3																								
				STP-MAG	ROW	2021	3																								
				STP-MAG	CONST	2022	3																								
Shea Blvd: SR-101L to SR-87	ACI-SHA-20-03	\$ 19,030,394	\$																												
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A			RARF	DES	2005	4	A/CO					0.297																		
				RARF	ROW	2006	4	A/CO					0.938																		
				RARF	CONST	2007	4	A/CO					1.492	2.229																	
Shea Auxiliary Lane from 90th St to Loop 101	ACI-SHA-20-03-B			RARF	DES	2019	4	A																						0.646	
				RARF	ROW	2020	4	A																						1.662	
				RARF	CONST	2021	4																							4.082	
Shea Blvd at Via Linda (Phase 1): Intersection Improvements	ACI-SHA-20-03-C			RARF	DES	2005	4	A/CO					0.027																		
				RARF	CONST	2006	4	A/CO					0.595																		
Shea Blvd at Via Linda (Phase 2): Intersection Improvements	ACI-SHA-20-03-D			RARF	DES	2016	4	A																						0.074	
				RARF	ROW	2017	4	A																						0.074	
				RARF	CONST	2017	4	A																						1.938	
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E			RARF	DES	2010	4	A							0.066																

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RTP Project	RTP Code	Remaining Regional Budget (2011\$)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10 2009\$	FY11 2010\$	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	UNFUNDED	
									PHASE I				PHASE II				PHASE III				PHASE IV										
				RARF	ROW	2010/2011	4	A							0.059																
				RARF	CONST	2011/2012	4	A							1.274																
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F			RARF	DES	2005	4	A/CO				0.019																			
				RARF	CONST	2006	4	A/CO				0.143																			
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G			RARF	DES	2009	4	A							0.123																
				RARF	CONST	2009/2010	4	A							0.310																
Shea Blvd: 96th St to 144th St: ITS Improvements	ACI-SHA-20-03-H			RARF	DES	2015	4	A																				0.443			
				RARF	ROW	2016	4	A																			0.443				
				RARF	CONST	2016	4	A																			1.475				
Shea Blvd at Loop 101: Intersection Improvements	ACI-SHA-20-03-I			RARF	DES	2016	4	A																					0.406		
				RARF	ROW	2017	4	A																					0.332		
				RARF	CONST	2018	4	A																					2.951		
Shea Blvd at 110th St: Intersection Improvements	ACI-SHA-20-03-J			RARF	DES	2016	4	A																				0.044			
				RARF	ROW	2017	4	A																				0.089			
				RARF	CONST	2017	4	A																				0.133			
Shea Blvd at 114th St: Intersection Improvements	ACI-SHA-20-03-K			RARF	DES	2018	4	A																					0.044		
				RARF	ROW	2019	4	A																					0.089		
				RARF	CONST	2019	4	A																					0.133		
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	ACI-SHA-20-03-L			RARF	DES	2010	4	A									0.148														
				RARF	ROW	2011	4	A									0.148														
				RARF	CONST	2011/2012	4	A									0.369														
Shea Blvd at 115th St: Intersection Improvements	ACI-SHA-20-03-M			RARF	DES	2018	4	A																					0.016		
				RARF	ROW	2019	4	A																					0.032		
				RARF	CONST	2019	4	A																					0.063		
Shea Blvd at 125th St: Intersection Improvements	ACI-SHA-20-03-N			RARF	DES	2011	4	A									0.088														
				RARF	ROW	2012	4	A									0.088														
				RARF	CONST	2012	4	A									0.704														
Shea Blvd at 135th St: Intersection Improvements	ACI-SHA-20-03-O			RARF	DES	2018	4	A																					0.016		
				RARF	ROW	2019	4	A																					0.032		
				RARF	CONST	2019	4	A																					0.063		
Shea Blvd at 136th St: Intersection Improvements	ACI-SHA-20-03-P			RARF	DES	2012	4	A																0.221							
				RARF	ROW	2012	4	A																0.007							
				RARF	CONST	2012	4	A																0.148							
Legacy Dr: Hayden Rd to 88th Street	ACI-UNH-10-03	\$ 2,072,944	\$ 10,021,458																												
				STP-MAG	DES	2023	4	D																							
				STP-MAG	ROW	2024	4	D																							
				STP-MAG	CONST	2025/2026	4	D																				2.073	10.021		
MAG/MULTI-AGENCY																															
ITS Program	ACP-ITS-10-03	\$ 40,962,850	\$	CHAQ		2006-2026					5.559	5.641	6.461	6.565	6.709	6.818	6.928	5.794	5.061	5.287	2.183	2.183									
Implementation Studies	APL-MAG-10-03	\$ 21,652,746	\$	RARF		2006-2026				0.020	1.676				4.909	1.001	1.037	1.079	1.123	1.162	1.191	1.228	1.265	1.293	1.325	1.361	1.394	1.429	0.857		
TOTAL									7.027	14.228	28.326	66.697	60.395	78.512	103.321	77.524	97.081	73.137	137.114	106.595	94.816	93.803	94.897	117.164	72.130	68.970	67.257	82.334	96.119	196.451	