

October 22, 2012

TO: Members of the MAG Transportation Review Committee

FROM: David Meinhart, Scottsdale, Chair

SUBJECT: ADDENDUM TO THE OCTOBER 25, 2012, TRANSPORTATION REVIEW COMMITTEE AGENDA

An addendum is being added to the October 25, 2012, Transportation Review Committee agenda regarding the Project Changes - Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program.

Please contact the MAG office if you have questions about the addendum to the agenda.

CONSENT AGENDA*

5a. Project Changes - Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program*

The Fiscal Year (FY) 2011-2015 Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010 and have been modified twenty times with the last modification approved by the MAG Regional Council on September 26, 2012. Since then, there is a need to modify projects in the programs. The requested project changes include freeway, highway safety, roadway, and transportation enhancements. The changes included may be categorized as exempt from conformity determinations, and administrative modifications do not require a conformity determination. Please refer to revised Attachment One.

5a. Approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

~REVISED~
MARICOPA ASSOCIATION OF GOVERNMENTS
INFORMATION SUMMARY...

DATE:

October 22, 2012

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program, and to the Regional Transportation Plan 2010 Update.

SUMMARY:

The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified twenty times with the last modification approved on September 26, 2012.

The Arizona Department of Transportation (ADOT) have requested project changes that include: budget adjustments, deferrals, and administrative changes on the Freeway Life Cycle projects. Member agencies have requested project changes that include: cost changes to Highway Safety Improvement Program (HSIP), general budget adjustments, deferrals on Safe Routes to School projects, and administrative project changes. Two projects have been included that were inadvertently deleted from an administrative scripting error since the mail-out. The requested project changes are included in Table A.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

Table A. Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

10/22/2012

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT11-721	ADOT	17: SR101L - Anthem Way	Design FMS	2012	Jun-14	14	8	8	CMAQ	\$ 51,300	\$ 848,700	\$ -	\$ 900,000	Admin Mod: Change project name to "SR101L - Anthem Way" from "SR101L - SR74"
DOT12-139	ADOT	101 (Pima Fwy): Chaparral Rd to SR202L (Red Mtn Fwy)	Design general purpose lane	2012	Jan-16	5	8	10	RARF	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	Amend: Increase total project budget by \$1,000,000 from \$3,000,000 to \$4,000,000. Additional funding is needed due to extensive coordination with the adjacent communities and the need for extensive landscaping and FMS design.
DOT13-152	ADOT	303: El Mirage Rd	Design Transportation Interchange	2013	Feb-16	0.2	4	4	IM	\$ -	\$ 2,640,400	\$ 159,600	\$ 2,800,000	Amend: Increase total project budget by \$1,400,000 from \$1,400,000 to \$2,800,000. Additional funding is needed to address Loop 303 improvements at the intersection.
DOT13-929	ADOT	101 (Pima Fwy): Shea Blvd to Chaparral Rd	Design general purpose lane	2012	Jan-16	5	8	10	RARF	\$ -	\$ -	\$ 4,400,000	\$ 4,400,000	Amend: Increase total project budget by \$1,000,000 from \$3,400,000 to \$4,400,000. Additional funding is needed due to extensive coordination with the adjacent communities and the need for extensive landscaping and FMS design.
DOT13-953	ADOT	60 (Superstition Fwy) at Meridian Rd	Construct Traffic Interchange	2014	Jul-15	0.2	4	4	NHS	\$ -	\$ 7,700,000	\$ 4,000,000	\$ 11,700,000	Amend: Defer construction project from FY 2013 to FY 2014 based on the current design schedule.
CHN14-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening.	2014	Jul-15	1	2	4	HSIP	\$ 3,830,396	\$ 2,250,773	\$ -	\$ 6,081,169	Amend: Add back into TIP. Project line item was deleted in September 26, 2012 action. Administrative script error during rebalancing of ALCP.
CHN13-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway.	2013	Jul-15	1	2	4	HSIP	\$ 139,878	\$ 1,157,061	\$ -	\$ 1,296,939	Amend: Add back into TIP. Project line item was deleted in September 26, 2012 action. Administrative script error.
MES13-118CZ	Mesa	Southern Ave at Stapley Dr	Construct intersection improvement	2015	Jul-16	0.5	4.0	6.0	HSIP	\$ 381,741	\$ 6,315,471	\$ -	\$ 6,697,212	Amend: Decrease Total project cost and federal cost by \$381,741. Defer project to 2015. ADOT indicates that HSIP funding for project will not be available until 2015.
PHX11-111	PHX	Wilson School District	Construct Sidewalks	2013	Jun-14	0.5	2	2	SRTS	\$ -	\$ 298,724	\$ -	\$ 298,724	Amend: Defer project from FFY2012 to FFY2013
PHX11-112	PHX	Mitchell Elementary School	Construct Sidewalks	2013	Jun-14	0.5	2	2	SRTS	\$ -	\$ 300,000	\$ -	\$ 300,000	Amend: Defer project from FFY2012 to FFY2013
PHX12-106	PHX	Jorgensen Elementary School	Sidewalk, curb, gutter, ADA Ramps, and st lighting on the west side of 17th Ave from Broadway to Roeser	2013	Jun-14	0.5	2	2	SRTS	\$ 20,000	\$ 330,500	\$ -	\$ 350,500	Amend: Defer project from FFY2012 to FFY2013

Maricopa Association of Governments

HIGHWAY			cont'd												
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	
PHX12-107	PHX	Garcia Elementary School	Sidewalk, curb, gutter, ADA Ramps, and st lighting on the north side of Yuma St between 27th-28th Ave	2013	Jun-14	0.1	2	2	SRTS	\$ 24,200	\$ 398,800	\$ -	\$ 423,000	Amend: Defer project from FFY2012 to FFY2013	
TMP12-805	Tempe	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	2013	May-14	1.0	4.0	4.0	CMAQ	\$ 123,600	\$ 1,193,891	\$ -	\$ 1,317,491	Admin: Engineering estimate returned lower total cost. Reduce Local Cost by \$1,327,639, Reduce total cost to \$1,317,491.	

Changes to TIP in Red