

April 17, 2013

TO: Members of the MAG Transportation Review Committee

FROM: David Meinhart, City of Scottsdale, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Thursday, April 25, 2013, 10:00 a.m.
MAG Office, Suite 200, Saguaro Room
302 North 1st Avenue, Phoenix

A meeting of the MAG Transportation Review Committee (TRC) will be held at the time and place noted above. **Please park in the garage under the building. Bring your ticket to the meeting as parking will be validated. Bicycles can be locked in the rack at the entrance to the parking garage.**

The next meeting of the MAG Transportation Review Committee will be held at the time and place noted above. Committee members or their proxies may attend **in person, via videoconference or by telephone conference call**. Those attending video conference must notify the MAG site three business days prior to the meeting. Those attending by telephone conference call please contact MAG offices for conference call instructions.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Alice Chen or Jason Stephens at the MAG Office. Requests should be made as early as possible to allow time to arrange the accommodation.

Please be advised that under procedures adopted by the MAG Regional Council on June 26, 1996, all MAG committees need to have a quorum in order to conduct business. A quorum is a simple majority of the membership or fourteen people for the MAG TRC. If the Transportation Review Committee does not meet the quorum requirement, members who have arrived at the meeting will be instructed a legal meeting cannot occur and subsequently be dismissed. Your attendance at the meeting is strongly encouraged. If you are unable to attend the meeting, please make arrangements for a proxy from your jurisdiction to represent you. Please contact Eric Anderson or Alice Chen at (602) 254-6300 if you have any questions or need additional information.

TENTATIVE AGENDA

	COMMITTEE ACTION REQUESTED
1. <u>Call to Order</u>	
2. <u>Approval of Draft February 28, 2013 Minutes</u>	2. Approve Draft minutes of the February 28, 2013 meeting.
3. <u>Call to the Audience</u> An opportunity will be provided to members of the public to address the Transportation Review Committee on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transportation Review Committee requests an exception to this limit.	3. For information and discussion.
4. <u>Transportation Director's Report</u> Recent transportation planning activities and upcoming agenda items for the MAG Management Committee will be reviewed by the Transportation Director.	4. For information and discussion.
5. <u>Consent Agenda</u> Consent items are marked with an asterisk (*). Committee members may request that an item be removed from the consent agenda to be heard.	5. Recommend approval of the Consent Agenda.

CONSENT AGENDA*

5A. <u>Project Changes - Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program</u> The fiscal year (FY) 2011-2015 MAG Transportation Improvement Program and Regional Transportation Plan 2010 Update were approved by the MAG Regional	5A. Recommend approval of the amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate to the Regional Transportation Plan 2010 Update.
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Council on July 28, 2010, and have been modified twenty four times approved on March 28, 2013. Since then, there is a need to modify projects in the programs. Please refer to Tables C for a list of proposed administrative corrections and project changes in the Freeway Life Cycle Program and Highway programs. These modifications include deferrals, advancements, project modifications, new projects, and financial updates. Please refer to the enclosed material.

ITEMS TO BE HEARD

6. Project Changes - Amendment and Administrative Modification to the 2012 Arterial Life Cycle Program, and as appropriate to the Regional Transportation Plan 2010 Update and FY 2011-2015 MAG Transportation Improvement Program

The fiscal year (FY) 2011-2015 MAG Transportation Improvement Program and Regional Transportation Plan 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified twenty four times. Since then, there is a need to modify projects in the programs. The project changes in Tables A and B include work schedule and cost updates to projects in the draft 2014 Arterial Life Cycle Program. Changes to funding in the draft 2014 Arterial Life Cycle Program will occur at a later date once revenue projections have been finalized.

Please refer to Tables A and B for a list of proposed changes.

7. Southwest Valley Local Transit System Study Recommendations

Staff will brief the Transportation Review Committee on the recommendations of the Southwest Valley Local Transit System Study. The purpose of the study is to identify opportunities and strategies for

6. Recommend approval of the amendments and administrative modifications to the draft 2014 Arterial Life Cycle Program, and as appropriate to the Regional Transportation Plan 2010 Update and to the FY 2011-2015 MAG Transportation Improvement Program.

7. For information, discussion and possible action for acceptance of the Southwest Valley Local Transit System Study.

improving the existing transit service in the Southwest Valley and develop a short, mid, and long range local transit plan that effectively provides circulation within the Southwest Valley and also connects to the regional transit system.

8. Update on Performance Measurement at MAG and MAP-21 requirements

Under MAP-21, U.S. DOT will establish performance measures and state DOTs will develop performance targets in consultation with Metropolitan Planning Organizations (MPOs). Agencies must make cost-effective and efficient transportation investments that make progress toward these performance targets. MPOs must incorporate these performance measures and targets into their Transportation Improvement Programs (TIPs) and Long Range Transportation Plans. Under MAP-21, MPOs' transportation plans must also include a "system performance report" to track progress made toward the MPO's performance targets. An update on MAP-21 requirements will be provided, as well as an overview of current MAG Performance reporting

9. ADOT Passenger Rail Study; Tucson to Phoenix

The Passenger Rail Study has concluded a public outreach effort pertaining to several alternatives for alternative transportation modes between Tucson and Metro Phoenix. ADOT staff will present the results of this outreach and an update on study progress.

10. Request for Future Agenda Items

Topics or issues of interest that the Transportation Review Committee would like to have considered for discussion at a

8. For information and discussion.

9. For information and discussion.

10. For information and discussion.

future meeting will be requested.

11. Member Agency Update

This section of the Agenda will provide Committee members with an opportunity to share information regarding a variety of transportation-related issues within their respective communities.

12. Next Meeting Date

The next regular Transportation Review Committee meeting will be scheduled Thursday, May 23, 2013 at 10:00 a.m. in the MAG Office, Saguaro Room.

11. For information.

12. For information.

DRAFT MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION REVIEW COMMITTEE

February 28, 2013

Maricopa Association of Governments Office
302 North First Avenue, Suite 200, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

Scottsdale: David Meinhart, Chair	Maricopa County: Clem Ligocki for John Hauskins
#Avondale: David Fitzhugh, Vice-Chair	Mesa: Jeff Martin for Scott Butler
ADOT: Kwi-Sung Kang for Floyd Roehrich	* Paradise Valley: Jim Shano
*Buckeye: Scott Lowe	Peoria: Jamal Rahimi for Andrew Granger
Chandler: Patrice Kraus	Phoenix: Rick Naimark
El Mirage: Jorge Gastelum for Sue McDermott	* Queen Creek: Troy White
Fountain Hills: Randy Harrel	* Surprise: Bob Beckley
* Gila Bend: Eric Fitzer	* Tempe: Vacant
* Gila River: Doug Torres	Valley Metro: John Farry
Gilbert: Edgar Medina for Leah Hubbard	* Wickenburg: Rick Austin
Glendale: Cathy Colbath for Debbie Albert	Youngtown: Grant Anderson for Lloyce Robinson
Goodyear: Cato Esquivel	
* Guadalupe: Gino Turrubiarres	
#Litchfield Park: Woody Scoutten	

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews, Avondale	*Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix
*ITS Committee: Vacant Position	*Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy. + - Attended by Videoconference
- Attended by Audioconference

OTHERS PRESENT

Eric Anderson, MAG	Art Brooks, Strand
John Bullen, MAG	Bill Cowdley, HDR
Alice Chen, MAG	Dawn Fortuna, Hoskin Ryan Consultants
Bob Hazlett, MAG	Mindy Kimball, ASU School of Sustainability
Teri Kennedy, MAG	Eric Iwerson, City of Tempe
Nathan Pryor, MAG	Farzana Yasmin, ADOT
Monique de los Rios-Urban, MAG	

1. Call to Order

Chairman David Meinhart from the City of Scottsdale called the meeting to order at 10:00 a.m. He began by informing the committee of the two handouts available related to Agenda 5b - Project Changes and Agenda 8 - Transit Programming Guidelines.

2. Call to the Audience

Chairman Meinhart announced that he had not received any cards requesting to speak and moved on to the next item on the agenda.

3. Approval of Draft January 24, 2013 Minutes

Chairman Meinhart asked if there were any changes or amendments to the January 24, 2013 meeting minutes, and there were none.

Mr. Rick Naimark from City of Phoenix motioned to approve the minutes. Mr. Grant Anderson from the City of Mesa seconded, and the motion passed by a unanimous voice vote of the Committee.

4. Transportation Director's Report

This item was discussed out of order.

Recent transportation planning activities and upcoming agenda items for the MAG Management Committee will be reviewed by Eric Anderson, MAG Transportation Director.

Mr. Anderson reported that Regional Area Road Fund (RARF) was up 4.1% versus January 2012 which is a year-to-date increase of 4.8%. Highway Users Revenue Fund (HURF) is up 1.1% in January, year-to-date flat .2%. The positive news is Vehicle License Tax (VLT) revenue, which is a part of HURF revenue, is up 8.1% in January. Based on additional information from ADOT, it was shown that revenue from new car sales is up 25% from last year and new registration to Arizona is up 31.2%, indicating possibly increased migration into Arizona.

Mr. Anderson announced that on March 6, 2013 the Joint Advisory Planning Council (JPAC) will host a retreat at Wild Horse Pass. Mayor Lopez-Rogers, will open the meeting. Ralph Becker, the Mayor of Salt Lake City, will be the keynote speaker. The discussion will include political alignment from the transportation perspective among local, state and regional elected officials. Final recommendations from the Freight Framework Study will be presented. Also invited is Chris Gutierrez, the President of Kansas City Smart Corridor who will speak about their current planning activities and its impact on the City's economic activities. A panel discussion between several Arizona Mayors will take place. Sandra Watson from Arizona Commerce Authority will talk about their activities.

Mr. Anderson also provided an update on MAG planning area boundaries. Under MAP-21 and federal transportation law, the MPO planning boundary has to include the urban area as defined by the latest decennial census. This extends the MAG planning area into Pinal County and almost to Town of Florence. In December, the City of Maricopa passed a resolution to join MAG. On Monday, the Town of Florence passed a resolution to join MAG. Discussions will be held MAG member agency Mayors and the intent is to finalize the boundaries in the next 30 days.

Mr. Anderson also mentioned that the scheduled March Transportation Review Committee conflicts with the Roads and Streets conference in Tucson which may lead to an issue with the quorum. Several options are being explored, including cancelling the meeting. Staff and committee member's schedules will be reviewed and an email update will be forthcoming.

Mr. Grant Anderson inquired if the extra number of agencies will include more committee members. Mr. Eric Anderson replied that the option to be represented at a committee would be at the discretion of the member agencies. Participation at the committee is optional and the members are self selected.

Chairman Meinhart mentioned that the process concerning his replacement is underway. Mr. Meinhart asked about additional updates regarding transportation funding sources. Mr. Anderson replied that there was a bill that allowed ADOT gas tax alternatives. At the March Transportation Policy Committee, Mr. Anderson will conduct a presentation on transportation funding including, HURF, RARF, and federal funds. He noted that other states are looking at ways to fund transportation but in Arizona, there are challenges with revenue increase.

Mr. Martin encouraged a discussion on gas tax increase. Mr. Anderson iterated that revenues to cities from HURF are lower than they were in 2000. He noted that while the amount collected is higher than it was in year 2000, the amount being diverted from transportation has increased to about almost 20% of HURF revenue. Mr. Martin requested clarification regarding the statutory limit on how much the state can take. Mr. Anderson replied that the statutory cap is \$20 million but the legislature diverts part of the revenue before it goes into HURF and then would be protected as part of HURF.

5. Consent Agenda

Addressing the next item of business, Chairman Meinhart directed the Committee's attention to the consent agenda. He asked the Committee if there were any questions or comments regarding consent 5A Project Changes - Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program, 5B Proposed Major Amendment to the MAG Regional Transportation Plan to Add the Light Rail Transit Extension on Main Street: Mesa Drive to Gilbert Road, 5C Development of the FY 2014-FY 2018 MAG Transportation Improvement Program and Update of the Arterial Life Cycle Program (ALCP) Mr. Naimark motioned to approve the remaining consent agenda. Mr. Martin seconded, and the motion passed with a unanimous voice vote of the Committee.

6. FY 2013 MAG Close-Out Funds for a Design Phase of Proposed FY 2015 Congestion Mitigation and Air Quality (CMAQ) Projects

Chairman Meinhart invited Ms. Teri Kennedy, MAG Transportation Improvement Program Manager, to present on FY 2013 MAG Close-Out Funds for a Design Phase of Proposed FY 2015 Congestion Mitigation and Air Quality (CMAQ) Projects.

In December 2012, there was a carryover funding for fiscal year 2013 estimated at around 14 million. Conversely, fiscal year 2014 CMAQ and STP funds was overprogrammed. We came up with at close-out methodology to obligate 14 million. In December 2012, TRC recommended funding all current projects to maximum federal amount and also to fund design for pending FY 2015 CMAQ construction projects. Overall the funding for construction and row was \$5.6 million, construction and design for 2014 projects 1.3 million and currently \$1.9 million for design included a rail advance for pre-design.

That would leave us 1.3 million worth of obligation authority based on current projection and on full year projections. Currently, we only have ½ year of funding pending federal action and accounting for sequestration.

Mr. Grant Anderson requested clarification of the required local match. Ms. Kennedy responded that 5.7% is the lowest required match percentage for CMAQ, based on sliding scale.

Chairman Meinhart asked if there were any questions or comments. There were none. Mr. Grant Anderson motioned to approve the list of Congestion Mitigation and Air Quality (CMAQ) funded PM-10 Pave Un-Paved Road project design phases that will obligate in FFY 2013 up to the maximum federal share of 94.3 percent of eligible project costs that can obligate by June 28, 2013; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update. Recommendation for approval of the lists of FY 2015 Congestion Mitigation and Air quality funded projects to be added to the FY 2011-2015 MAG Transportation Improvement Program, and to add the list of FY 2015-2017 projects to the Draft FY 2015-2018 MAG Transportation Improvement Program. Mr. Ligocki seconded, and the motion passed with a unanimous voice vote of the Committee.

7. Proposed Funding Scenarios and Project Changes for the Transportation Alternatives Program

Chairman Meinhart invited Ms. Teri Kennedy, MAG Transportation Improvement Program Manager, to present on Proposed Funding Scenarios and Project Changes for the Transportation Alternatives Program.

Ms. Kennedy explained that the Transportation Alternatives (TA) program is a new program under MAP-21 that combines the Safe Routes to School and the Transportation Enhancements Program. It is currently authorized for fiscal year 2013 and 2014.

MAG staff is recommending a near term and long term approach for programming the Transportation Alternative funds. For the near term, MAG is recommending utilizing obligation authority under MAP-21 for projects ADOT has evaluated and fund to the full amount. The balance of unprogrammed TA funding would be provided as a loan. For the long term goal, in 2015, MAG would utilize the carry forward and conduct a new call for projects.

Ms. Kennedy referred to a list of projects eligible for Transportation Alternatives funding included in the agenda packet. The recommendation is to fully fund design and construction. The total budget is approximately \$2 million under the current apportionment and around 3 million for 2014. The funding is contingent on MAP-21 continued.

Mr. Ligocki commented that it was a good approach for short term.

Chairman Meinhart requested clarification on the original of the list of projects. Ms. Kennedy replied that they were Transportation Enhancements or Safe Routes to Schools project funded by ADOT that were eligible under the TA program and needed additional funding.

Chairman Meinhart asked if there were any questions or comments. There were none. Mr. Ligocki motioned to approve the scenario for short term and long term programming methodologies and of the associated amendments and modification to the FY 2011-2015 TIP, the FY 2010 RTP Update, and for inclusion in the Draft FY 2014-2018 TIP, and Draft FY 2014 RTP Update as appropriate. Mr. Naimark seconded, and the motion passed with a unanimous voice vote of the Committee.

Mr. Eric Anderson joined the meeting.

8. MAG Regional Programming Guidelines for Federal Transit Formula Funds and Project Application

Chairman Meinhart invited Ms. Alice Chen, MAG Transportation Planner, to present on MAG Regional Programming Guidelines for Federal Transit Formula Funds and Project Application. Ms. Chen introduced the agenda item noting that it included two related items, Regional Programming Guidelines for Federal Transit Formula Funds and Project Application.

Ms. Chen provided a history transit programming in the region. In early 2010 MAG assumed the role programming federal funds from RPTA. Prior to that, RTPA was responsible for programming both federal and Transit Life Cycle Projects. At the time, due to a down turn in the economy, the regionally priority was allocating available funds after TLCP projects had been programmed towards preventive maintenance. The methodology for allocating preventive maintenance, currently being utilized, was adopted by MAG Regional Council on May 25, 2011.

In June 2012, MAG began developing a process that would encompass the various transit programming priorities in the region, including Transit Life Cycle and federal funds. An overview of funds available to the Phoenix-Mesa UZA and to the Avondale-Goodyear UZA and the changes in apportionment under SAFETY-LU and MAP-21 was provided.

Ms. Chen referred to the presentation and provided a summary of the programming guidelines as developed and approved by the Transit Committee. She explained that guidelines prioritized services as required by law. Next priority was for Preventive Maintenance, followed by allocated to JARC-related services and capital projects and Transit Life Cycle Projects. The last regional priority was to program remaining funds through a Competitive Process. Ms. Chen noted that the Competitive Application process has been initiated due to time constraints of the current Transportation improvement Programming cycle.

Mr. Anderson asked how much money will be available for the 5307 competitive program. Ms. Chen indicated that we don't have the exact number yet, as it will depend on the full year funding apportionment and the program of projects in the FY 2014 Transit Life Cycle Program update. Ms. Chen added that if we were to use programming levels from last year, the total will be between \$2 and \$4 million. Chairman Meinhart noted that the Transit Committee had spent a lot of time on this issue, and asked if there were any additional questions or comments. There were none.

Mr. Martin moved to recommend approval of the MAG Regional Programming Guidelines for Federal Transit Formula Funds and Project Application. Mr. Naimark seconded the motion and it passed with a unanimous voice vote of the Committee.

Chairman Meinhart asked if there were any questions or comments. There were none. Mr. Ligoeki motioned to recommend approval of the MAG Regional Programming Guidelines for Federal Transit Formula Funds and Project Application. Mr. Naimark seconded, and the motion passed with a unanimous voice vote of the Committee.

9. Request for Future Agenda Items

Chairman Meinhart requested topics or issues of interest that the Transportation Review Committee would like to have considered for discussion at a future meeting.

10. Member Agency Update

Chairman Meinhart inquired if there were any member agency updates and there were none.

11. Next Meeting Date

Chairman Meinhart noted that the next regular Transportation Review Committee meeting is to be determined per the earlier discussion regarding schedule and quorum. There being no further business, Chairman Meinhart adjourned the meeting at 10:48 a.m.

ATTACHMENT #1

Agenda #5A

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY...

DATE:

April 17, 2013

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program, and to the Regional Transportation Plan 2010 Update.

SUMMARY:

The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified twenty four times with the last modification approved on March 28, 2013.

The Arizona Department of Transportation (ADOT) has requested project changes that include: amendments, budget adjustments, advancements, deferrals, and administrative changes on the Freeway Life Cycle Program (FLCP) and to other projects. Additionally, ADOT has included new projects that have been awarded Highway Safety Improvement Program Rail Grade Crossing funding (HSIP-RGC). Member agencies have requested project changes that include: Congestion Mitigation and Air Quality (CMAQ), Safe Routes to School (SRTS), and Transportation Alternatives (TA-MAG) program cost changes, general budget adjustments, and deferrals. The requested project changes are included in Table C.

Projects to be amended may require conformity determinations and final approval will be contingent on a finding of conformity. Projects that need administrative modifications do not require a conformity determination.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

The Street Committee on April 9, 2013 reviewed and recommended changes to the Glendale, Myrtle Ave pedestrian project, TIP #GLN12-102C, and to Tempe, Holdeman Neighborhood Alley Stabilization project, TIP#TMP13-101.

MEMBERS ATTENDING

Charles Andrews, Avondale, Chairman
Steve Beasley for Lupe Harriger, ADOT
* Jose Heredia, Buckeye
Dan Cook, Chandler
Bob Senita, El Mirage
* Tony Rodriguez,
Gila River Indian Community
* Michael Gillespie, Gilbert
Bob Darr, Glendale
Hugh Bigalk, Goodyear
* Gino Turrubiates, Guadalupe
Thomas Chlebanowski for Darryl Crossman,
Litchfield Park
Jack M. Lorbeer for Chris Plumb, Maricopa
County

Maria Deeb, Mesa
* James Shano, Paradise Valley
Ben Wilson, Peoria
Dana Owsiany for Shane Silsby, Phoenix
* Janet Martin, Queen Creek
* Elaine Cabrera, Salt River Pima-Maricopa
Indian Community
Todd Taylor for Phil Kercher, Scottsdale
Jason Mahkovtz, Surprise
Shelly Seyler, Tempe
* Jason Earp, Tolleson
Grant Anderson, Youngtown

* Members neither present nor represented by Proxy

OTHERS PRESENT

Patrick Stone, ADOT
Giao Pham, Apache Junction
Purab Adabala, Glendale
Bill Passmore, Glendale
Robert Yabes, Tempe

Klas Kuntze, Wood Petel
John Bullen, MAG
Stephen Tate, MAG
Teri Kennedy, MAG

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table C. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

4/17/2013

HIGHWAY		REQUESTED CHANGE TO THE FY2011-2014 TIP												
TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-170	ADOT	10: 35th Ave - Sky Harbor Blvd	Safety Study	2013	Jun-14	7.5	8	8	HSIP-AZ	\$28,500	\$471,500	\$0	\$500,000	Amend: Add a new ADOT safety study project in FY 2013 for \$500,000.
DOT09-903	ADOT	10: 395th Ave	Design Traffic Interchange	2015	May-17	0.3	4	4	Private	\$1,820,000	\$0	\$0	\$1,820,000	Amend: Defer privately funded traffic interchange design project to FY 2015 from FY 2013.
DOT08-817	ADOT	10: Desert Creek/323rd Avenue	Design Traffic Interchange	2015	May-17	0.3	4	4	Private	\$1,900,000	\$0	\$0	\$1,900,000	Amend: Defer privately funded traffic interchange design project to FY 2015 from FY 2013.
DOT12-118	ADOT	10: SR101L (Agua Fria) to I-17	Utility Design	2014	Dec-15	9	10	10	RARF	\$0	\$0	\$1,000,000	\$1,000,000	Amend: Defer utility design work to FY 2014 from FY 2013 while South Mountain Freeway study progresses.
DOT13-112	ADOT	10:Salome Road - SR85	Design Pavement Preservation (Crack Sealing)	2013	Jun-14	32	4	4	NHPP	\$3,021	\$49,979	\$0	\$53,000	Amend: Add a new design project. Pavement preservation.
DOT98-111	ADOT	101 (Pima Fwy): Pima Rd Extension (JPA)	Design Roadway Extension	2014	Apr-16	2	0	4	RARF	\$0	\$0	\$297,000	\$297,000	Amend: Defer design JPA project to FY2014 from FY 2013. Current coordination with Salt River Pima Maricopa Indian Community's development plans.
DOT13-140	ADOT	17: Buckeye, Grant, Jefferson & Adams	Design for ADA Ramp Improvement & Pavement Maintenance	2013	May-14	5	6	6	NHS	\$11,400	\$188,600	\$0	\$200,000	Amend: Add new design project. Pavement maintenance.
DOT13-141	ADOT	17: Buckeye, Grant, Jefferson & Adams	Design Electrical Rehabilitation	2013	May-14	5	6	6	NHS	\$9,975	\$165,025	\$0	\$175,000	Amend: Add a new design project. Electrical rehabilitation.
DOT13-142	ADOT	17: Durango Curve	Construction of Erosion and Sedimentation Mitigation	2013	Jun-14	0.5	6	6	NHS	\$57,000	\$943,000	\$0	\$1,000,000	Amend: Add a new construction project, erosion mitigation in FY 2013.
DOT13-132	ADOT	202 (Red Mountain): Gilbert Rd to Higley Rd	Construct HOV lanes (Design Build)	2013	Jun-16	6	6	8	STP-AZ		\$17,068,300	\$1,031,700	\$18,100,000	Amend: Add a new Design Build project. Combine this project with SR202L (Red Mountain) SR101L - Gilbert Rd as one Design Build project. Add HOV lanes.

Text in RED indicates changes to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-134	ADOT	202 (Red Mountain): SR101L to Gilbert Rd	Construct general purpose lanes (Design Build)	2013	Jun-16	6	8	10	STP-AZ		\$70,347,800	\$4,252,200	\$74,600,000	Amend: Add a new Design Build project. Combine this project with SR202L (Red Mountain) Gilbert Rd - Higley Rd as one Design Build project. Add general purpose lanes.
DOT12-119	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	Design New Freeway	2016	Jun-19	5.5	0	8	NHPP	\$0	\$13,013,400	\$786,600	\$13,800,000	Amend: Defer design project to FY 2016 from FY 2013. Decrease total project budget by \$2,200,000 from \$16,000,000 to \$13,800,000.
DOT12-128	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	R/W Acquisition	2017	Jun-19	5.5	0	8	STP-AZ	\$0	\$22,140,000	\$1,338,261	\$23,478,261	Amend: Defer R/W project to FY 2017 from FY 2013. Decrease total project budget by \$53,300,000 from \$195,500,000 to \$142,200,000. Multiple funding sources, STP-AZ, RARF, and NHPP.
DOT13-133	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	R/W Acquisition	2017	Jun-19	5.5	0	8	NHPP	\$0	\$20,000,000	\$98,721,739	\$118,721,739	Amend: Defer R/W project to FY 2017 from FY 2013. Decrease total project budget by \$53,300,000 from \$195,500,000 to \$142,200,000. Multiple funding sources, STP-AZ, RARF, and NHPP.
DOT13-135	ADOT	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	Design New Freeway	2015	Mar-19	2	0	8	RARF	\$0	\$0	\$7,900,000	\$7,900,000	Amend: Defer design project to FY 2015 from FY 2013. Decrease total project budget by \$4,500,000 from \$12,400,000 to \$7,900,000.
DOT13-172	ADOT	303: El Mirage Rd TI	Construct Traffic Interchange	2013	Sep-15	0.2	4	4	RARF	\$0	\$0	\$31,000,000	\$31,000,000	Amend: Add a new construction project. Traffic interchange project.
DOT13-153	ADOT	303: I-10/SR303L TI, Phase 2	Design New System TI	2013	Jul-16	1	System TI	System TI	NHPP_I M	\$0	\$5,186,500	\$313,500	\$5,500,000	Amend: Increase total project budget by \$1,000,000 from \$4,500,000 to \$5,500,000. Change project name to "I-10/SR303L TI, Phase 2" from "I-10 Reliever/MC85 to I-10, Phase 1".
DOT13-139	ADOT	303: US60 Grand Ave/SR303L TI, Interim	R/W Acquisition	2013	Feb-17	0.5	TI	TI	STP-AZ	\$0	\$3,017,600	\$182,400	\$3,200,000	Amend: Decrease total project budget by \$6,800,000 from \$10,000,000 to \$3,200,000.
DOT13-171	ADOT	303: US60 to Happy Valley Rd	Construct general purpose lanes (Design Build)	2013	Jul-15	6	4	6	STP-AZ	\$0	\$49,884,700	\$3,015,300	\$52,900,000	Amend: Add a new Design Build project. Add general purpose lanes.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-143	ADOT	60 (Grand Ave): Jomax Rd to SR303L	Design Pavement Preservation	2013	Jun-15	4.4	4	4	NHS	\$3,534	\$58,466	\$0	\$62,000	Amend: Add a new design project. Pavement preservation.
DOT12-838	ADOT	60 (Superstition Fwy) at Meridian Rd	Design Traffic Interchange	2013	Dec-15	0.3	4	4	RARF	\$0	\$0	\$920,000	\$920,000	Amend: Increase total project budget by \$120,000 from \$800,000 to \$920,000.
DOT14-115	ADOT	74: Picacho Wash Trail to I-17	Construct Pavement Preservation	2014	Feb-15	8	2	2	STP-AZ	\$285,000	\$4,715,000	\$0	\$5,000,000	Amend: Add new construction project. Pavement preservation.
DOT13-144	ADOT	Business Route 8: I-8 to Gillespie Canal	Construct Pavement Preservation	2013	Apr-14	3.1	4	4	STP-AZ	\$267,900	\$4,432,100	\$0	\$4,700,000	Amend: Add a new construction project. pavement preservation .
BKY13-101	Buckeye	7th St: Norton Dr from Beloat Rd	Construct pave unpaved road project	2014	June 2015	0.4	2	2	CMAQ	256,559	233,225	-	489,784	Amend: Agency requests to defer project to FY2014 from 2013. Agency received updated engineering estimate increase local and total cost by \$242,261.
BKY11-801	Buckeye	North Watson Road and MC85 Phase I and Phase II	Pave Unpaved Road	2013	June 2014	0.2	0	0	CMAQ	15,082	249,518	-	264,600	Amend: Received updated engineering cost estimate. Increase total projec cost by \$ 196,248.
CHN14-103	Chandler	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd, Arizona Ave and Ray Rd.	Construct/Pave Dirt Alleys	2014	Aug-14	13	0	0	CMAQ	\$ 44,802	\$ 741,198	\$ -	\$ 786,000	Amend: Project activities to advance to FY2013 and combine funding with CHN13-102. Delete TIP Listing CHN14-103.
CHN13-102	Chandler	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd (FMA 15); Alma School Rd, Knox Rd, Arizona Ave and Ray Rd. (FMA 16); & Elliot Rd, Alma School Rd, Cheyenne Dr, and Evergreen St (FMA 7).	Construct/Pave Dirt Alleys	2013	Feb-14	9.7	0	0	CMAQ	\$ 44,802	\$ 741,198	\$ -	\$ 786,000	Amend: Advance CHA14-103 work elements and combine with CHN13-102 work elements. The length of 9.68 miles is an actual based on current needs, and updated engineering estimate of cost. The balance of the original project will be completed at a later date by the city.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
CHN14-102	Chandler	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Construct ITS project for fiber communications from signals to the TMC	2013	Aug-14	9.0	0	0	CMAQ	\$ 47,191	\$ 780,721	0	\$ 827,912	Amend: Increase total project cost by \$13,778 based on current engineering estimate. Project schedule allows advancement from FY2014 to FY2013. Closeout funding available, increase federal cost by \$191,244, reduce local share by \$177,466.
GLN09-610R	Glendale	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	2014	June 2015	0.1	4	4	CMAQ	237,759	315,721	-	553,480	Amend: Agency requests to defer project to FY2014 from 2012 due to elements outside agency's control. Loss of closeout funding: decrease federal closeout award by \$150,014. Street Committee reviewed project on 4-9-2013 and recommended deferral.
GLN12-102C	Glendale	Myrtle Avenue	Sidewalk Improvements	2016	June 2014	0.4	2	2	SRTS	106,410	400,000	-	506,410	Amend: Split project into Design and Construction phases. Defer construction from FY2014. ADOT award was \$400,000. Total Construction cost estimate increase by \$106,410.
GLN12-102D	Glendale	Myrtle Avenue	Sidewalk Improvements	2014	June 2015	0.4	2	2	TA-MAG	8,282	137,018	-	145,300	Amend: Split project into Design and Construction phases. Defer Design to FY2014. ADOT award for construction was \$400,000. Eligible for TA-MAG funding for design phase.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MMA13-190	Maricopa County	Avondale Blvd at MC 85: RR and Intersection modifications	Design the construction of a new concrete crossing, new railroad cantilever & updating of the railroad preemption by the Union Pacific Railroad Co. In addition, relocate traffic signals and connecting sidewalks at the intersection of Avondale Boulevard and MC 85.	2013	June 2014	0	4	4	HSIP-RGC	90,455	100,000	-	190,455	Amend: NEW project, ADOT Rail Safety Program.
MMA14-190	Maricopa County	Avondale Blvd at MC 85: RR and Intersection modifications	Acquisition of right-of-way for the installation of a new concrete crossing, new railroad cantilever & updating of the railroad preemption by the Union Pacific Railroad Co. In addition, relocate traffic signals & connecting sidewalks at the intersection of Avondale Boulevard and MC 85.	2014	June 2015	0	4	4	HSIP-RGC	38,000	62,000	-	100,000	Amend: NEW project, ADOT Rail Safety Program.
MMA15-190	Maricopa County	Avondale Blvd at MC 85: RR and Intersection modifications	Construction of a new concrete crossing, new railroad cantilever & updating of the railroad preemption by the Union Pacific Railroad Co. Additionally, relocate traffic signals & connecting sidewalks at the intersection of Avondale Boulevard and MC 85.	2015	June 2015	0	4	4	HSIP-RGC	1,000,925	946,075	-	1,947,000	Amend: NEW project, ADOT Rail Safety Program.
SCT12-102	Scottsdale	Hayden/Thomas Rd	Construct intersection improvement	2015	Jun-16	0.5	6	6	HSIP	\$ 4,459,369	\$ 1,240,631	\$ -	\$ 5,700,000	Amend: Increase local and total cost by \$4,384,379. Cost estimate may be revised later when engineer's estimate is updated.

Text in RED indicates changes to the TIP

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SCT12-102D	Scottsdale	Hayden/Thomas Rd	Design intersection improvement	2013	Jun-16	0.5	6	6	HSIP	\$ 858,550	\$ 141,450	\$ -	\$ 1,000,000	Amend: Increase local and total project cost by \$850,000.
SCT14-110	Scottsdale	Hayden/Thomas Rd	ROW for intersection improvement	2014	Jun-16	0.5	6	6	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	Amend: Add new ROW phase
SCT14-106T	Scottsdale	Thomas Road: 73rd St to Indian Bend Wash	Construct: Streetscape project to enhance sidewalks, add new bike lanes, turn lanes and lighting	2014	Oct-14	0.6	5	5	Local	4,613,900	0	0	4,613,900	Amend: New Project will follow FTA guidelines. Project has Federal interest (FTA) in it from retired Loma Transit center project.
TMP14-103	TEMPE	EVERGREEN NEIGHBORHOOD ALLEY STABILIZATION	DESIGN & CONSTRUCT ALLEY STABILIZATION PROJECT	2013	Dec-14	4.5	2	2	CMAQ	\$ 29,140	\$ 482,057	\$ -	\$ 511,197	Amend: Advance Project from FY2014-2013.
TMP12-805	TEMPE	HARDY DRIVE; UNIVERSITY DRIVE TO BROADWAY ROAD	BICYCLE AND PEDESTRIAN IMPROVEMENTS	2013	Dec-14	1	2	2	CMAQ	\$ 166,109	\$ 1,600,000	\$ -	\$ 1,766,109	Admin: Updated Engineering estimate received, Increase total cost by \$406,109, Close out eligible, increase federal by \$406,109.
TMP13-101	TEMPE	HOLDEMAN NEIGHBORHOOD ALLEY STABILIZATION	DESIGN & CONSTRUCT ALLEY STABILIZATION PROJECT	2013	Dec-13	7.8	0	0	CMAQ	\$ 45,202	\$ 747,823	\$ -	\$ 793,025	Amend: Scope Change: Increase project area coverage by 82% (41% increase in total project costs). Increase federal funding by \$216,726, increase local cost by \$13,099, total project phase cost increase of \$229,825. Street Committee reviewed project on 4-9-2013 and recommended expanding the scope.
WKN10-801C2	Wickenburg	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	2013	Jun-14	0.1	0	0	TA-MAG	\$ 6,010	\$ 99,421	\$ -	\$ 105,431	Amend: Increase TA-MAG from \$56,477 to \$99,421, and increase local cost from \$3,414 to \$6,010. Updated 60% plans/Engineering estimate received at a total construction cost of \$617,922. Project has multiple Federal funding sources; STP-TEA is \$483,279, TA-MAG is \$99,421.

ATTACHMENT #2

Agenda Item #6

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

April 17, 2013

SUBJECT:

Project Changes - Amendment and Administrative Modification to the draft 2014 Arterial Life Cycle Program, and as appropriate to the Regional Transportation Plan 2010 Update and FY 2011-2015 MAG Transportation Improvement Program

SUMMARY:

A.R.S. 28-6352 (B) requires MAG to develop a budgeting process that ensures that the costs for the arterial program do not exceed available revenues from the regional sales tax extension and MAG federal funds. The Arterial Life Cycle Program (ALCP) provides a listing of 93 of the original 94 Regional Transportation Plan (RTP) arterial projects and maintains the fiscal constraint of the life cycle program over the remaining 20-year life cycle of the sales tax. The projects follow the priorities established in the RTP. In some cases, projects are advanced, deleted, deferred, exchanged, or substituted per the ALCP Policies and Procedures (Policies). Every year, the program is updated based on new revenue forecasts and changes to project schedules. Due to the development of the FY2014-2018 TIP, the draft FY 2014 ALCP update will be developed in two phases: phase one will update project work schedules and costs while phase two will update programmed reimbursements. This agenda item represents the first phase of the draft FY2014 ALCP development.

In late February, MAG distributed ALCP project workbooks to each lead agency to update and/or verify their project schedules and costs. The information that was returned by each lead agency was used to generate the attachment listings in Table A (modifications to the FY 2011-2015 MAG TIP) and Table B (non-TIP modifications). The attachment listings also include proposed changes to projects programmed in the ALCP. In accordance with the Policies, approved by the MAG Regional Council on December 9, 2009, specific proposed changes must be recommended by the MAG Street Committee before the change may be included in the draft ALCP. On March 12, 2013, the MAG Street Committee heard proposed project changes to the draft FY2014 ALCP, which included:

- Changes in scope and length to the Thunderbird Road: El Mirage to Grand Avenue project
- Changes in scope to the El Mirage Road: Cactus to Grand Avenue project
- Consolidation of two project segments within the Gilbert Road: SR-202 to Hunt Highway project.

Programmed reimbursements in Table A and Table B were adjusted only if the work was deferred beyond the programmed reimbursement or if the work phase cost estimates decreased such that the 70/30 match ratio was no longer maintained. If the 70/30 match ratio was no longer maintained, the programmed reimbursement was either shifted to another work phase within the project segment or moved to a project savings line item. Total programmed reimbursements for each project and project segment did not change as reimbursements will be addressed in the second phase of the draft FY2014 ALCP development.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment will allow the development of the draft FY2014 ALCP update to continue and will provide update project schedules and costs for the FY2014-2018 TIP.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects of regional significance or projects that wish to utilize federal transportation funds must be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: A.R.S. 28-6352 (B) requires that MAG develop a budgeting process for the arterial street component of the RTP.

ACTION NEEDED:

Approval of the amendments and administrative modifications to the draft 2014 Arterial Life Cycle Program, and as appropriate to the Regional Transportation Plan 2010 Update and to the FY 2011-2015 MAG Transportation Improvement Program.

PRIOR COMMITTEE ACTIONS:

On March 12, 2013, the Street Committee unanimously voted to recommend approval to include the proposed project changes in the draft Fiscal Year 2014 ALCP. The proposed project changes to be incorporated into the draft FY 2014 ALCP included: changes in scope and length to the Thunderbird Road: El Mirage to Grand Avenue project, changes in scope to the El Mirage Road: Cactus to Grand Avenue project, and consolidation of two project segments within the Gilbert Road: SR-202 to Hunt Highway project.

MEMBERS ATTENDING

- | | |
|---------------------------------------|--|
| Charles Andrews, Avondale, Chairman | Chris Plumb, Maricopa County |
| Bret Anderson for Lupe Harriger, ADOT | Maria Deeb, Mesa |
| * Jose Heredia, Buckeye | * James Shano, Paradise Valley |
| Dan Cook, Chandler | Ben Wilson, Peoria |
| Bob Senita, El Mirage | Shane L. Silsby, Phoenix |
| * Tony Rodriguez, | Janet Martin, Queen Creek |
| Gila River Indian Community | * Elaine Cabrera, Salt River Pima-Maricopa |
| Michael Gillespie, Gilbert | Indian Community |
| Purab Adabala for Bob Darr, Glendale | Todd Taylor for Phil Kercher, Scottsdale |
| Hugh Bigalk, Goodyear | Jason Mahkovtz, Surprise |
| * Gino Turrubiates, Guadalupe | Catherine Hollow for Shelly Seyler, Tempe |
| Daymara Cesar for Darryl Crossman, | * Jason Earp, Tolleson |
| Litchfield Park | Grant Anderson, Youngtown |

* Members neither present nor represented by Proxy

CONTACT PERSON:

John Bullen, Transportation Planner II, (602) 254-6300.

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																
CHN14-109RWZ	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-15	0.3	4	6	RARF	\$ 267,991	\$ -	\$ 339,125	\$ 607,116	2014	RARF	\$ 339,125	Amend: Decrease project right-of-way phase costs.	All-CHN-10-03
CHN14-109RZ	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-15	0.3	4	6	Local	\$ 607,116	\$ -	\$ -	\$ 607,116	2015	RARF	\$ 326,685	Amend: Decrease project right-of-way phase costs.	All-CHN-10-03
CHN110-08RWZ2	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-15	0.3	4	6	HSIP	\$ 71,579	\$ 1,184,190	\$ -	\$ 1,255,769	2014	HSIP	\$ 1,184,190	Decrease project right-of-way phase costs.	All-CHN-10-03
CHN14-109CZ	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2014	Jul-15	0.3	4	6	Local	\$ 264,500	\$ -	\$ -	\$ 264,500	2015	RARF	\$ 185,150	Amend: New TIP listing. Decrease project construction phase costs. Advance a portion of project construction phase from 2015 to 2014.	All-CHN-10-03
CHN110-09C	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2015	Jul-15	0.3	4	6	HSIP	\$ 254,410	\$ 4,208,929	\$ -	\$ 4,463,339	2015	HSIP	\$ 4,208,929	Amend: Decrease project construction phase costs. Advance a portion of project construction phase from 2015 to 2014.	All-CHN-10-03
CHN15-109RZ	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2015	Jul-15	0.3	4	6	RARF	\$ -	\$ -	\$ 1,324,806	\$ 1,324,806	2015	RARF	\$ 1,324,806	Amend: Delete TIP listing. Project phase costs and reimbursements transferred to CHN14-109CZ and CHN15-109CZ.	All-CHN-10-03
CHN15-109CZ	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2015	Jul-15	0.3	4	6	RARF	\$ 492,710	\$ -	\$ 1,149,656	\$ 1,642,366	2015	RARF	\$ 1,149,656	Amend: New TIP listing. Decrease project construction phase costs and advance a portion of project construction phase from 2015 to 2014.	All-CHN-10-03
CHN15-109CZ2	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2015	Jul-15	0.3	4	6	Local	\$ 444,795	\$ -	\$ -	\$ 444,795	Unfunded	RARF	\$ 941,543	Amend: New TIP Listing. Decrease project construction phase costs and advance a portion of project construction phase from 2015 to 2014.	All-CHN-10-03
CHN12-103CZ	Chandler	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	2012	Jul-13	1	4	4	Local	\$ 8,097,978	\$ -	\$ -	\$ 8,097,978	2013	RARF	\$ 5,668,585	Amend: Decrease number of lanes after construction from 6 to 4.	ACI-GIL-10-03-C
CHN12-102CZ2	Chandler	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	2013	Jul-13	1	4	4	Local	\$ 2,669,406	\$ -	\$ -	\$ 2,669,406	2014	RARF	\$ 1,868,585	Amend: Decrease number of lanes after construction from 6 to 4.	ACI-GIL-10-03-C
CHN14-104CZ	Chandler	Gilbert Rd: Loop 202 to Hunt Hwy	Construct roadway widening	2013	Apr-14	1.0	2	4	Local	\$ 4,852,759	\$ -	\$ -	\$ 4,852,759	2018	RARF	\$ 3,160,000	Amend: Increase project construction phase costs.	ACI-GIL-10-03-D
CHN14-104CZ2	Chandler	Gilbert Rd: Loop 202 to Hunt Hwy	Construct roadway widening	2014	Apr-14	1.0	2	4	Local	\$ 4,852,759	\$ -	\$ -	\$ 4,852,759	2019	RARF	\$ 3,000,000	Amend: Increase project construction phase costs.	ACI-GIL-10-03-D
CHN14-108CZ	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2013	Jul-14	2.0	2	4	STP-AZ	\$ 272,004	\$ 4,500,000	\$ -	\$ 4,772,004	2013	STP-AZ	\$ 4,500,000	Amend: New TIP listing for existing project. Project received STP-AZ from ADOT. Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2013 and revise total project costs. Advance project active year.	ACI-GIL-10-03-E
CHN15-108CZ	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2014	Jul-14	2.0	2	4	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	2019	RARF	\$ 1,000,000	Amend: Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2014 and revise total project costs. Advance project active year.	ACI-GIL-10-03-E

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN14-108CZ2	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2014	Jul-14	2.0	2	4	Local	\$ 2,528,111	\$-	\$-	\$ 2,528,111	2020	RARF	\$ 2,528,111	Amend: New TIP listing for existing project. Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2014 and revise total project costs. Advance project active year.	ACI-GIL-10-03-E
CHN14-108CZ3	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2014	Jul-14	2.0	2	4	Local	\$ 1,156,456	\$-	\$-	\$ 1,156,456	2027	RARF	\$ 1,156,456	Amend: New TIP listing for existing project. Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2014 and revise total project costs. Advance project active year.	ACI-GIL-10-03-E
CHN14-108SAV	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Project savings for roadway widening	2014	Jul-14	2.0	2	4	RARF	\$-	\$-	\$ 613,164	\$ 613,164	unfunded	RARF	\$ 613,164	Amend: New TIP listing for existing project. Combine the Gilbert Rd: Chandler Heights Rd to Riggs Rd (ACI-GIL-10-03-E) and Gilbert Rd: Riggs Rd to Hunt Hwy (ACI-GIL-10-03-F) projects. Advance construction from 2015-2019 to 2014 and revise total project costs. Advance project active year.	ACI-GIL-10-03-E
CHN14-102DZ2	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	2014	Jul-14	1	2	4	Local	\$ 370,754	\$-	\$-	\$ 370,754	-	-	-	Amend: New TIP listing for existing project. Add 2014 project design phase.	ACI-PRC-10-03-D
CHN12-102RWZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	2013	Jul-14	1	2	4	HSIP	\$ 67,533	\$ 565,800	\$-	\$ 633,333	2013	HSIP	\$ 565,800	Amend: Transfer project right-of-way phase RARF reimbursement to TIPIID CHN14-102RWZ.	ACI-PRC-10-03-D
CHN14-102RWZ2	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	2014	Jul-14	1	2	4	Local	\$ 633,333	\$-	\$-	\$ 633,333	2019	RARF	\$ 339,499	Amend: Decrease project right-of-way costs. Defer project right-of-way work phase from 2012/2013 to 2014.	ACI-PRC-10-03-D
CHN14-102RWZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	2014	Jul-14	1	2	4	Local	\$ 633,333	\$-	\$-	\$ 633,333	2018	RARF	\$ 339,499	Amend: Decrease project right-of-way costs. Defer project right-of-way work phase from 2012/2013 to 2014. Increase 2018 project right-of-way reimbursement from TIP ID CHN12-102RWZ.	ACI-PRC-10-03-D
CHN14-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2014	Jul-14	1	2	4	HSIP	\$ 136,049	\$ 2,250,773	\$-	\$ 2,386,822	2014	HSIP	\$ 2,250,773	No change.	ACI-PRC-10-03-D
CHN13-102CZ2	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Utility relocation for roadway widening	2013	Jul-14	1	2	4	HSIP	\$ 69,939	\$ 1,157,061	\$-	\$ 1,227,000	2013	HSIP	\$ 1,157,061	No change.	ACI-PRC-10-03-D
CHN14-102CZ2	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2014	Jul-14	1	2	4	STP-MAG	\$ 263,320	\$ 4,356,331	\$-	\$ 4,619,651	2014	STP-MAG	\$ 4,356,331	Amend: Decrease project construction phase costs.	ACI-PRC-10-03-D
CHN14-102SAV2	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Project savings for roadway widening	2014	Jul-14	1	2	4	RARF	\$-	\$ 669,110	\$-	\$ 669,110	Unfunded	RARF	\$ 669,110	Amend: New TIP listing from CHN14-102RWZ	ACI-PRC-10-03-D
CHN14-102CZ2	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2014	Jul-14	1	2	4	STP-MAG	\$ 2,221,564	\$-	\$-	\$ 2,221,564	Unfunded	STP-MAG	\$ 479,098	Amend: Delete TIP listing. Transfer reimbursement to TIP ID CHN14-102SAV	ACI-PRC-10-03-D

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																
CHN14-102SAV	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Project savings for roadway widening	2014	Jul-14	1	2	4	STP-MAG	\$ -	\$ 479,098	\$ -	\$ 479,098	Unfunded	STP-MAG	\$ 479,098	Amend: New TIP listing from CHN15-102C22.	ACI-PRC-10-03-D
CHN14-106DZ	Chandler	Ray Rd at McClintock Dr	Design intersection improvement	2015	Jul-17	0.3	4	6	Local	\$ 536,887	\$ -	\$ -	\$ 536,887	\$ 2,016	-RARF	\$ 375,821	Amend: Defer work from 2015 to 2016. Delete TIP listing.	AI-RAY-40-03
ELM12-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2012	-	-	-	-	Local	\$ 1,277,152	\$ -	\$ -	\$ 1,277,152	2014	RARF	\$ 894,006	Amend: Extend western project limits from Thunderbird at El Mirage Road to Thunderbird at 127th Avenue.	ACI-ELM-20-03-C
ELM12-101DZ2	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2013	-	-	-	-	Local	\$ 1,277,152	\$ -	\$ -	\$ 1,277,152	2014	RARF	\$ 894,006	Amend: Extend western project limits from Thunderbird at El Mirage Road to Thunderbird at 127th Avenue.	ACI-ELM-20-03-C
ELM14-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2014	-	-	-	-	Local	\$ 1,043,984	\$ -	\$ -	\$ 1,043,984	-	-	-	Amend: New TIP listing. Add project design phase in 2014.	ACI-ELM-20-03-C
MMA12-102RWZ	El Mirage	Thunderbird Rd: El Mirage Rd to Grand Avenue	Acquisition of right-of-way for roadway widening	2013	Jul-14	1	4	6	Local	\$ 502,961	\$ -	\$ -	\$ 502,961	\$ 2,016	-RARF	\$ 352,073	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to TIP ID ELM13-102RWZ	ACI-ELM-20-03-E
ELM13-102RWZ	El Mirage	Thunderbird Rd: 127th Avenue to Grand Avenue	Acquisition of right-of-way for roadway widening	2014	Jul-16	1	4	4	Local	\$ 502,961	\$ -	\$ -	\$ 502,961	2016	RARF	\$ 352,073	Amend: New TIP listing. Defer project right-of-way phase from 2013 to 2014. Extend the western project limits from El Mirage Rd to 127th Avenue. Decrease number of lanes after work to 4. Defer active year from 2014 to 2016.	ACI-ELM-20-03-E
MMA14-102CZ	El Mirage	Thunderbird Rd: El Mirage Rd to Grand Avenue	Construct roadway widening	2013	Jul-14	1	4	6	Local	\$ 714,286	\$ -	\$ -	\$ 714,286	2016	RARF	\$ 500,000	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to TIP ID ELM14-102CZ	ACI-ELM-20-03-E
ELM14-102CZ	El Mirage	Thunderbird Rd: 127th Avenue to Grand Avenue	Construct roadway widening	2015	Jul-16	1	4	4	Local	\$ 714,286	\$ -	\$ -	\$ 714,286	2016	RARF	\$ 500,000	Amend: New TIP listing. Defer project construction phase from 2014 to 2015/2016. Extend the western project limits from El Mirage Rd to 127th Avenue. Decrease number of lanes after work to 4. Defer active year from 2014 to 2015/2016.	ACI-ELM-20-03-E
MMA14-102CZ2	El Mirage	Thunderbird Rd: El Mirage Rd to Grand Avenue	Construct roadway widening	2014	Jul-14	1	4	4	Local	\$ 2,806,439	\$ -	\$ -	\$ 2,806,439	2017	-RARF	\$ 1,964,508	Project phase costs, reimbursement, and work transferred to TIP ID ELM14-102CZ2	ACI-ELM-20-03-E
ELM14-102CZ2	El Mirage	Thunderbird Rd: 127th Avenue to Grand Avenue	Construct roadway widening	2016	Jul-16	1	4	4	Local	\$ 2,806,439	\$ -	\$ -	\$ 2,806,439	2017	RARF	\$ 1,964,508	Amend: New TIP listing. Defer project construction phase from 2014 to 2015/2016. Extend the western project limits from El Mirage Rd to 127th Avenue. Decrease number of lanes after work to 4. Defer active year from 2014 to 2015/2016.	ACI-ELM-20-03-E
MMA15-102CZ	El Mirage	Thunderbird Rd: El Mirage Rd to Grand Avenue	Construct roadway widening	2015	Jul-16	1	4	4	Local	\$ 1,760,363	\$ -	\$ -	\$ 1,760,363	-	-RARF	\$ 1,232,254	Amend: Delete TIP listing. Correction to match the FY13 approved ALCP	ACI-ELM-20-03-E
MMA13-103RWZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	2013	Jul-15	1	2	4	Local	\$ 3,108,718	\$ -	\$ -	\$ 3,108,718	2017	-RARF	\$ 2,176,103	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to ELM13-	ACI-ELM-20-03-F

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
ELM13-103RWZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	2014	Jul-16	1	2	4	Local	\$ 3,108,718	\$ -	\$ -	\$ 3,108,718	2017	RARF	\$ 2,176,103	Amend: New TIP listing. Defer project right-of-way phase from 2013 to 2014. Defer work active year from 2015 to 2016.	ACI-ELM-20-03-F
MMA14-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2014	Jul-15	1	2	4	Local	\$ 2,454,359	\$ -	\$ -	\$ 2,454,359	2017	RARF	\$ 1,718,051	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to ELM14-103CZ.	ACI-ELM-20-03-F
ELM14-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2015	Jul-16	1	2	4	Local	\$ 2,454,359	\$ -	\$ -	\$ 2,454,359	2017	RARF	\$ 1,718,051	Amend: New TIP listing. Defer project construction phase from 2014/2015 to 2015/2016. Defer work active year from 2015 to 2016.	ACI-ELM-20-03-F
MMA15-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2015	Jul-15	1	2	4	Local	\$ 5,311,502	\$ -	\$ -	\$ 5,311,502	2018	RARF	\$ 3,718,051	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to ELM15-103CZ.	ACI-ELM-20-03-F
ELM15-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2016	Jul-16	1	2	4	Local	\$ 5,311,502	\$ -	\$ -	\$ 5,311,502	2018	RARF	\$ 3,718,051	Amend: New TIP listing. Defer project construction phase from 2014/2015 to 2015/2016. Defer work active year from 2015 to 2016.	ACI-ELM-20-03-F
FTH12-02RWZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	2013	Jul-13	0.8	5	6	RARF	\$ 4,599	\$ -	\$ 10,730	\$ 15,328	2013	RARF	\$ 10,730	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to FTH14-101RWZ.	ACI-SHA-10-03-B
FTH14-101RWZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	2014	Oct-14	0.8	5	6	RARF	\$ 4,599	\$ -	\$ 10,730	\$ 15,328	2014	RARF	\$ 10,730	Amend: Defer project phase from 2013 to 2014. Defer project right-of-way phase reimbursement from 2013 to 2014. Defer project active year from 2013 to 2014.	ACI-SHA-10-03-B
FTH10-909	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2012	Oct-14	0.8	5	6	Local	\$ 1,013,016	\$ -	\$ -	\$ 1,013,016	2014	RARF	\$ 709,111	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to FTH14-101CZ.	ACI-SHA-10-03-B
FTH14-101CZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2014	Oct-14	0.8	5	6	RARF	\$ 303,905	\$ -	\$ 709,111	\$ 1,013,016	2014	RARF	\$ 709,111	Amend: New TIP listing. Defer project construction phase from 2012/2013 to 2014. Defer project active year from 2013 to 2014.	ACI-SHA-10-03-B
FTH11-101CZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2013	Oct-14	0.8	5	6	Local	\$ 714,286	\$ -	\$ -	\$ 714,286	2015	RARF	\$ 500,000	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to FTH14-101CZ.	ACI-SHA-10-03-B
FTH14-101CZ2	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2014	Oct-14	0.8	5	6	Local	\$ 714,286	\$ -	\$ -	\$ 714,286	2015	RARF	\$ 500,000	Amend: New TIP listing. Defer project construction phase from 2012/2013 to 2014. Defer project active year from 2013 to 2014.	ACI-SHA-10-03-B
FTH13-002CZ	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2013	Oct-14	0.8	5	6	Local	\$ 2,742,154	\$ -	\$ -	\$ 2,742,154	2017	RARF	\$ 1,593,996	Amend: Delete TIP listing. Project phase costs, reimbursement, and work transferred to FTH14-101CZ3.	ACI-SHA-10-03-B
FTH14-101CZ3	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2014	Oct-14	0.8	5	6	Local	\$ 2,742,154	\$ -	\$ -	\$ 2,742,154	2017	RARF	\$ 1,593,996	Amend: New TIP listing. Defer project construction phase from 2012/2013 to 2014. Defer project active year from 2013 to 2014.	ACI-SHA-10-03-B
GIL15-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2015	Dec-16	0.5	4	6	Local	\$ 564,000	\$ -	\$ -	\$ 564,000	2016	CMAQ	\$ 394,800	Amend: Increase project design phase costs. Advance active year from 2017 to 2016.	AII-ELT-30-03
GIL15-108RWZ2	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2015	Dec-16	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	2016	CMAQ	\$ 560,000	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2016.	AII-ELT-30-03
GLB09-728	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2013	Jul-15	2	2	6	Local	\$ 1,316,481	\$ -	\$ -	\$ 1,316,481	2015	RARF	\$ 879,200	Amend: Project phase costs, work, and reimbursement transferred to TIP IDs GLB13-103DZ, GLB14-103DZ, and GLB15-103DZ.	ACI-GER-20-03-B

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
GLB13-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2013	Oct-14	2	2	6	Local	\$ 1,142,000	\$ -	\$ -	\$ 1,142,000	2015	RARF	\$ 317,450	Amend: New TIP Listing. Increase project design phase costs, defer a portion of project design phase work and reimbursement from 2013 to 2014 and 2015. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2014	Oct-14	2	2	6	Local	\$ 784,000	\$ -	\$ -	\$ 784,000	2015	RARF	\$ 317,450	Amend: New TIP listing. Increase project design phase costs, defer a portion of project design phase work from 2013 to 2014 and 2015. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB15-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2015	Oct-14	2	2	6	RARF	\$ 104,700	\$ -	\$ 244,300	\$ 349,000	2015	RARF	\$ 244,300	Amend: New TIP listing. Increase project design phase costs, defer a portion of project design phase work from 2013 to 2014 and 2015. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103RWZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2013	Oct-14	2	2	6	Local	\$ 1,995,000	\$ -	\$ -	\$ 1,995,000	2015	RARF	\$ 1,005,650	Amend: Increase 2013 project right-of-way phase costs. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103RWZ2	Gilbert	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2014	Oct-14	2	2	6	Local	\$ 1,164,000	\$ -	\$ -	\$ 1,164,000	2016	RARF	\$ 814,800	Amend: Decrease 2014 project right-of-way phase costs. Transfer a portion of project right-of-way phase reimbursement to project construction phase. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103C3Z	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2014	Oct-14	2	2	6	Local	\$ 558,357	\$ -	\$ -	\$ 558,357	2016	RARF	\$ 390,850	Amend: New TIP Listing. Transfer a portion of project right-of-way phase reimbursement to project construction phase.	ACI-GER-20-03-B
GLB14-103CZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2014	Oct-14	2	2	6	Local	\$ 3,438,667	\$ -	\$ -	\$ 3,438,667	2017	RARF	\$ 2,407,067	Amend: Increase 2014 project construction phase costs. Transfer a portion of 2014 project construction costs to TIP ID GLB14-103C2Z. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103C2Z	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2014	Oct-14	2	2	6	Local	\$ 2,011,333	\$ -	\$ -	\$ 2,011,333	2018	RARF	\$ 1,407,933	Amend: Change TIP ID work year from 2015 to 2014. Increase 2014 project construction phase costs. Transfer a portion of TIP reimbursement to TIP ID GLB15-103C2Z. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB15-103C2Z	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2015	Oct-14	2	2	6	Local	\$ 1,427,334	\$ -	\$ -	\$ 1,427,334	2018	RARF	\$ 999,134	Amend: New TIP ID. Decrease 2015 project construction phase costs. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB15-103CZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2015	Oct-14	2	2	6	Local	\$ 2,044,309	\$ -	\$ -	\$ 2,044,309	2021	RARF	\$ 1,431,016	Amend: Decrease 2015 project construction phase costs. Transfer project reimbursement to project savings line item. Advance project active year from 2015 to 2014.	ACI-GER-20-03-B
GLB14-103SAV	Gilbert	Germann Rd: Val Vista Dr to Higley	Project savings for roadway widening	2021	Oct-14	2	2	6	RARF	\$ -	\$ -	\$ 5,351,660	\$ 5,351,660	2021	RARF	\$ 5,351,660	Amend: Increase project savings line item from TIP ID GLB15-103C2Z.	ACI-GER-20-03-B
GLB13-107DZ	Gilbert	Guadalupe Rd at Cooper Rd	Design intersection improvement	2013	Dec-14	0.5	4	6	RARF	\$ 727,428	\$ -	\$ 292,573	\$ 1,020,000	2013	RARF	\$ 292,573	Amend: Increase project design phase costs in 2013. Defer project active year from 2013 to 2014.	AII-GUD-30-03

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																
GLB14-107DZ	Gilbert	Guadalupe Rd at Cooper Rd	Design intersection improvement	2014	Dec-14	0.5	4	6	Local	\$ 430,000	\$ -	\$ -	\$ 430,000	-	-	-	Amend: New TIP listing. Add project design phase in 2014. Defer project active year from	All-GUD-30-03
GLB13-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2013	Dec-14	0.5	4	6	Local	\$ 200,000			\$ 200,000	-	-	-	Amend: Add project right-of-way phase in 2013. Defer project active year from 2013 to 2014.	All-GUD-30-03
GLB14-107RWZ	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	2014	Dec-14	0.5	4	6	Local	\$ 571,000	\$ -	\$ -	\$ 571,000	-	-	-	Amend: Add project right-of-way phase in 2014. Defer project active year from 2013 to 2014.	All-GUD-30-03
GLB120-08CZ	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2013	Jul-13	0.5	4	6	Local	\$ 3,405,143	\$ -	\$ -	\$ 3,405,143	2015	RARF	\$ 2,017,646	Amend: Delete TIP listing. Transfer project costs and reimbursement to GLB13-107CZ and GLB14-	All-GUD-30-03
GLB13-107CZ	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2013	Dec-14	0.5	4	6	Local	\$ 87,000	\$ -	\$ -	\$ 87,000	2015	RARF	\$ 60,900	Amend: New TIP listing. Decrease 2013 project construction phase costs. Defer a portion of project construction to 2014.	All-GUD-30-03
GLB14-107CZ	Gilbert	Guadalupe Rd at Cooper Rd	Construct intersection improvement	2014	Dec-14	0.5	4	6	Local	\$ 4,936,000	\$ -	\$ -	\$ 4,936,000	2015	RARF	\$ 1,956,746	Amend: New TIP listing. Add a project construction phase in	All-GUD-30-03
GLB130-07D	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2013	Jul-15	0.5	4	6	RARF	\$ 210,900	\$ -	\$ 492,100	\$ 703,000	2013	RARF	\$ 492,100	Amend: Delete TIP listing. Phase project costs, work, and reimbursement transferred to GLB13-109DZ, GLB14-109DZ, and GLB15-109DZ.	All-GUD-40-03
GLB13-109DZ	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2013	Dec-14	0.5	4	6	RARF	\$ 252,900	\$ -	\$ 492,100	\$ 745,000	2013	RARF	\$ 492,100	Amend: New TIP listing. Increase 2013 project design phase costs. Defer project active year from 2013 to 2014.	All-GUD-40-03
GLB14-109DZ	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2014	Dec-14	0.5	4	6	Local	\$ 377,000	\$ -	\$ -	\$ 377,000	-	-	-	Amend: New TIP listing. Add project design phase in 2014. Defer project active year from	All-GUD-40-03
GLB15-109DZ	Gilbert	Guadalupe Rd at Gilbert Rd	Design intersection improvement	2015	Dec-14	0.5	4	6	Local	\$ 119,000	\$ -	\$ -	\$ 119,000	-	-	-	Amend: New TIP listing. Add project design phase in 2015. Defer project active year from	All-GUD-40-03
GLB130-08RW	Gilbert	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2013	Jul-15	0.5	4	6	RARF	\$ 217,671	\$ -	\$ 507,900	\$ 725,571	2013	RARF	\$ 507,900	Amend: Delete TIP listing. Listing costs, work, and reimbursement transferred to TIP ID GLB13-109RWZ.	All-GUD-40-03
GLB130-08RWZ	Gilbert	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-15	0.5	4	6	RARF	\$ 142,329	\$ -	\$ 322,100	\$ 474,429	2014	RARF	\$ 322,100	Amend: Delete TIP listing. Listing costs, work, and reimbursement transferred to TIP ID GLB14-	All-GUD-40-03
GLB13-109RWZ	Gilbert	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2013	Dec-14	0.5	4	6	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	2013	RARF	\$ 140,000	Amend: New TIP listing. Defer project right-of-way phase costs from 2013 to 2014. Defer project active year from 2013 to 2014.	All-GUD-40-03
GLB14-109RWZ	Gilbert	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2014	Dec-14	0.5	4	6	RARF	\$ 300,000	\$ -	\$ 700,000	\$ 1,000,000	2014	RARF	\$ 700,000	Amend: New TIP listing. Increase project right-of-way phase costs in 2014. Defer project active year from 2013 to 2014.	All-GUD-40-03
GLB13-004CZ	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2014	Jul-15	0.5	4	6	Local	\$ 2,762,500	\$ -	\$ -	\$ 2,762,500	2015	RARF	\$ 1,221,409	Amend: Delete TIP listing. Listing costs, work, and reimbursement transferred to TIP ID GLB14-	All-GUD-40-03
GLB130-08CZ	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2015	Jul-15	0.5	4	6	RARF	\$ 1,544,091	\$ -	\$ 1,221,409	\$ 2,762,500	2015	RARF	\$ 1,221,409	Amend: Delete TIP listing. Listing costs, work, and reimbursement transferred to TIP ID GLB15-	All-GUD-40-03
GLB14-109CZ	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2014	Dec-14	0.5	4	6	Local	\$ 3,081,000	\$ -	\$ -	\$ 3,081,000	2015	RARF	\$ 1,221,409	Amend: New TIP listing. Increase project construction costs in 2014. Defer project active year from 2013 to 2014.	All-GUD-40-03

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ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
GLB15-109CZ	Gilbert	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	2015	Dec-14	0.5	4	6	RARF	\$ 871,591	\$ -	\$ 1,221,409	\$ 2,093,000	2015	RARF	\$ 1,221,409	Amend: New TIP listing. Decrease project construction costs in 2015. Defer project active year from 2013 to 2014.	All-GUD-40-03
MMA12-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design roadway widening	2014	Jul-16	1.6	4	6	STP-MAG	\$ 717,083	\$ 1,673,195	\$ -	\$ 2,390,278	2014	STP-MAG	\$ 1,673,195	Amend: Delete TIP listing. Project design phase deferred from 2014 to 2019.	ACI-GIL-20-03
MMA11-103RWZ	Maricopa County	Gilbert Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	2014	Jul-16	1.6	4	6	Local	\$ 1,476,675	\$ -	\$ -	\$ 1,476,675	2016	STP-MAG	\$ 1,028,555	Amend: Delete TIP listing. Project right-of-way phase eliminated.	ACI-GIL-20-03
MMA15-103RWZ	Maricopa County	Gilbert Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	2015	Jul-16	1.6	4	6	Local	\$ 1,476,675	\$ -	\$ -	\$ 1,476,675	2016	STP-MAG	\$ 1,028,555	Amend: Delete TIP listing. Project right-of-way phase eliminated.	ACI-GIL-20-03
MMA15-103CZ	Maricopa County	Gilbert Road Bridge over the Salt River	Construct roadway widening	2015	Jul-16	1.6	4	6	Local	\$ 4,481,744	\$ -	\$ -	\$ 4,481,744	2016	STP-MAG	\$ 3,137,221	Amend: Delete TIP listing. Project construction phase deferred from 2015/2016 to 2020/2021.	ACI-GIL-20-03
MMA13-105PDZ	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Pre-design for roadway widening.	2013	Jul-23	2	4	6	Local	\$ 160,000	\$ -	\$ -	\$ 160,000	--	--	--	Amend: New TIP listing. Add project pre-design work phase in 2013/2014.	ACI-MCK-40-03
MMA14-105PDZ	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Pre-design for roadway widening.	2014	Jul-23	2	4	6	Local	\$ 340,000	\$ -	\$ -	\$ 340,000	--	--	--	Amend: New TIP listing. Add project pre-design work phase in 2013/2014.	ACI-MCK-40-03
MMA14-106CLZ	Maricopa County	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	2014	Jul-14	-	-	-	STP-MAG	\$ 1,330,112	\$ 2,409,973	\$ -	\$ 3,740,085	2014	STP-MAG	\$ 2,409,973	Amend: Defer project construction phase from 2013 to 2014. Defer project active year from 2013 to 2014.	ACI-NOR-10-03-A
MMA11-923D2	Maricopa County	Northern Parkway: Dysart to 111th	Design roadway widening	2013	Jul-15	2.6	2	4	STP-MAG	\$ 2,074,942	\$ 651,204	\$ -	\$ 2,726,146	2013	STP-MAG	\$ 651,204	Amend: Increase design phase costs. Combine costs and reimbursement with TIP ID MMA12-118DZ. Advance project active year from 2016 to 2015.	ACI-NOR-10-03-B
MMA11-923D3	Maricopa County	Northern Parkway: Dysart to 111th	Design roadway widening	2014	Jul-05	2.6	2	4	STP-MAG	\$ 139,543	\$ 325,602	\$ -	\$ 465,145	2013	STP-MAG	\$ 325,602	Amend: Delete TIP listing. Combine costs and reimbursements with TIP ID	ACI-NOR-10-03-B
MMA13-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquire right-of-way for roadway widening	2013	Jul-15	2.6	2	4	Local	\$ 346,559	\$ -	\$ -	\$ 346,559	2014	STP-MAG	\$ 326,805	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2015.	ACI-NOR-10-03-B
MMA13-118RW3Z	Maricopa County	Northern Parkway: Dysart to 111th	Acquire right-of-way for roadway widening	2013	Jul-15	2.6	2	4	STP-MAG	\$ 837,389	\$ 1,673,195	\$ -	\$ 2,510,584	2013	STP-MAG	\$ 1,673,195	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2015.	ACI-NOR-10-03-B
MMA13-118RW2Z	Maricopa County	Northern Parkway: Dysart to 111th	Acquire right-of-way for roadway widening	2014	Jul-15	2.6	2	4	Local	\$ 4,848,868	\$ -	\$ -	\$ 4,848,868	2015	STP-MAG	\$ 3,340,718	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2015.	ACI-NOR-10-03-B
MMA14-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2014	Jul-15	2.6	2	4	Local	\$ 7,900,296	\$ -	\$ -	\$ 7,900,296	2015	STP-MAG	\$ 5,530,207	Amend: Decrease project construction phase costs. Advance project construction from 2014-2016 to 2014/2015. Advance project active year from 2016 to 2015.	ACI-NOR-10-03-B
MMA14-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2014	Jul-16	2.6	2	4	Local	\$ 5,370,353	\$ -	\$ -	\$ 5,370,353	2016	STP-MAG	\$ -	Amend: Delete TIP listing. Transfer project costs, work, and reimbursement to MMA14-113CX	ACI-NOR-10-03-B
MMA15-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2015	Jul-15	2.6	2	4	Local	\$ 7,057,124	\$ -	\$ -	\$ 7,057,124	2016	STP-MAG	\$ 4,939,987	Amend: Decrease project construction phase costs. Advance project construction from 2014-2016 to 2014/2015. Advance project active year from 2016 to 2015.	ACI-NOR-10-03-B

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																
MMA15-113C2X	Maricopa County	Northern Parkway: Dysart to 111th	Construct roadway widening	2015	Jul-15	2.6	2	4	Local	\$ 11,182,340	\$ -	\$ -	\$ 11,182,340	2017	STP-MAG	\$ 7,827,638	Amend: Decrease project construction phase costs. Advance project construction from 2014-2016 to 2014/2015. Advance project active year from 2016 to 2015.	ACI-NOR-10-03-B
MMA12-117DZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Design bridge and roadway widening	2013	Jul-14	0.7	0	4	STP-MAG	\$ 149,974	\$ 346,606	\$ -	\$ 496,580	2012	STP-MAG	\$ 347,606	Amend: Delete TIP listing and transfer project work, costs, and reimbursement to TIP ID MMA12-117DZ.	ACI-NOR-10-03-C
MMA12-117DZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Design bridge and roadway widening	2012	Jul-14	0.7	0	4	STP-MAG	\$ 601,433	\$ -	\$ -	\$ 601,433	2012	STP-MAG	\$ 347,606	Amend: Decrease project design phase costs. Combine with TIP ID MMA12-117DZ.	ACI-NOR-10-03-C
MMA13-117CZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct bridge and roadway widening	2014	Jul-14	0.7	0	4	Local	\$ 2,857,143	\$ -	\$ -	\$ 2,857,143	2015	STP-MAG	\$ 2,000,000	Amend: Increase project construction phase costs. Defer a portion of project construction phase from 2013 to 2014.	ACI-NOR-10-03-C
MMA14-117CZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct bridge and roadway widening	2014	Jul-14	0.7	0	4	Local	\$ 9,637,495	\$ -	\$ -	\$ 9,637,495	2016	STP-MAG	\$ 4,865,952	Amend: Increase project construction phase costs.	ACI-NOR-10-03-C
MMA14-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design intersection improvement	2014	Jul-16	0.5	4	6	Local	\$ 1,274,972	\$ -	\$ -	\$ 1,274,972	2016	STP-MAG	\$ 800,660	Amend: Decrease project design phase costs.	ACI-NOR-10-03-D
MMA15-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design intersection improvement	2015	Jul-16	0.5	4	6	Local	\$ 527,466	\$ -	\$ -	\$ 527,466	2016	STP-MAG	\$ 300,000	Amend: Decrease project design phase costs.	ACI-NOR-10-03D
MMA14-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design roadway widening	2014	Jul-17	0.1	0	4	Local	\$ 285,714	\$ -	\$ -	\$ 285,714	2016	STP-MAG	\$ 200,000	Amend: Delete TIP listing. Defer project design phase from 2014-2016 to 2015/2016. Transfer reimbursement to MMA14-113DZ.	ACI-NOR-10-03-E
MMA14-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design roadway widening	2015	Jul-17	0.1	0	4	Local	\$ 600,000	\$ -	\$ -	\$ 600,000	2016	STP-MAG	\$ 200,000	Amend: Decrease project design phase costs. Defer project design phase from 2014-2016 to 2015/2016.	ACI-NOR-10-03-E
MMA14-119RWZ	Maricopa County	Northern Parkway: Phase II ROW Protection	Acquisition of right-of-way for roadway widening	2014	Jul-16	12.5	0	0	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	2016	STP-MAG	\$ 350,000	Amend: New TIP listing. Advance project right-of-way phase from 2016-2017 to 2014-2016. Advance project active year from 2017 to 2016.	ACI-NOR-10-03-F
MMA15-119RWZ	Maricopa County	Northern Parkway: Phase II ROW Protection	Acquisition of right-of-way for roadway widening	2015	Jul-16	12.5	0	0	Local	\$ 750,000	\$ -	\$ -	\$ 750,000	2016	STP-MAG	\$ 350,000	Amend: New TIP listing. Advance project right-of-way phase from 2016-2017 to 2014-2016. Advance project active year from 2017 to 2016.	ACI-NOR-10-03-F
MMA14-116CZ	Maricopa County	El Mirage Rd: Bell Road to Picerne Drive	Construct roadway widening	2014	Jul-14	0.5	4	10	Local	\$ 2,570,000	\$ -	\$ -	\$ 2,570,000	-	-	-	Amend: Increase project construction phase costs.	ACI-ELM-20-03-A
MES151-09D	Mesa	Mesa Dr at Broadway Rd	Design intersection improvement	2013	Jul-16	1	4	6	Local	\$ 466,923	\$ -	\$ -	\$ 466,923	2017	RARF	\$ 326,846	Amend: Delete TIP listing. Transfer listing work, costs, and reimbursement to TIP ID MES14-127DZ.	ACI-MES-10-03-B
MES14-127DZ	Mesa	Mesa Dr at Broadway Rd	Design intersection improvement	2014	Jul-18	1	4	6	Local	\$ 466,923	\$ -	\$ -	\$ 466,923	2017	RARF	\$ 326,846	Amend: New TIP listing. Project design phase deferred from 2013/2014 to 2014/2015. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
MES151-09DZ2	Mesa	Mesa Dr at Broadway Rd	Design intersection improvement	2014	Jul-16	1	4	6	Local	\$ 466,923	\$ -	\$ -	\$ 466,923	2017	RARF	\$ 326,846	Amend: Delete TIP listing. Transfer listing work, costs, and reimbursement to TIP ID MES15-127DZ.	ACI-MES-10-03-B

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP																	Notes:	RTP ID
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.		
MES15-127DZ	Mesa	Mesa Dr at Broadway Rd	Design intersection improvement	2015	Jul-18	1	4	6	Local	\$ 466,923	\$ -	\$ -	\$ 466,923	2017	RARF	\$ 326,846	Amend: New TIP listing. Project design phase deferred from 2013/2014 to 2014/2015. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
MES15-10RW	Mesa	Mesa Dr at Broadway Rd	Acquisition of right-of-way for intersection improvement	2014	Jul-16	1	4	6	Local	\$ 1,324,475	\$ -	\$ -	\$ 1,324,475	2017	RARF	\$ 927,133	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID MES15-127RWZ.	ACI-MES-10-03-B
MES15-127RWZ	Mesa	Mesa Dr at Broadway Rd	Acquisition of right-of-way for intersection improvement	2015	Jul-18	1	4	6	Local	\$ 1,324,475	\$ -	\$ -	\$ 1,324,475	2017	RARF	\$ 927,133	Amend: New TIP listing. Project right-of-way phase deferred from 2014/2015 to 2015/2016. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
MES15-10RWZ	Mesa	Mesa Dr at Broadway Rd	Acquisition of right-of-way for intersection improvement	2015	Jul-16	1	4	6	Local	\$ 1,324,475	\$ -	\$ -	\$ 1,324,475	2017	RARF	\$ 927,133	Amend: Delete TIP listing. Project right-of-way phase deferred from 2014/2015 to 2015/2016. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
MES15-117RZ	Mesa	Southern Ave at Country Club Dr	Construct intersection improvement	2015	Jun-15	0.5	4	6	RARF	\$ -	\$ -	\$ 160,357	\$ 160,357	2015	RARF	\$ 160,357	Amend: Defer project active year from 2013 to 2015.	ACI-SOU-10-03-A
MES18-10RW	Mesa	Southern at Stapley Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2013	Jul-15	0.5	4	6	RARF	\$ 949,225	\$ -	\$ 2,214,856	\$ 3,164,081	2013	RARF	\$ 2,214,856	Amend: Delete TIP listing. Project right-of-way phase deferred from 2013/2014 to 2014/2015. Transfer work, costs, and reimbursement to TIP ID MES14-118RWZ.	ACI-SOU-10-03-B
MES14-118RWZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2015	Jul-15	0.5	4	6	RARF	\$ 625,775	\$ -	\$ 1,460,144	\$ 2,085,919	2014	RARF	\$ 1,460,144	Amend: Delete TIP listing. Project right-of-way phase deferred from 2013/2014 to 2014/2015. Transfer work, costs, and reimbursement to TIP ID MES15-118RWZ.	ACI-SOU-10-03-B
MES14-118RWZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2014	Jun-17	0.5	4	6	RARF	\$ 949,225	\$ -	\$ 2,214,856	\$ 3,164,081	2014	RARF	\$ 2,214,856	Amend: Project right-of-way phase deferred from 2013/2014 to 2014/2015. Reimbursement deferred from 2013 to 2014. Project active year deferred from 2013/2014 to 2014/2015.	ACI-SOU-10-03-B
MES15-118RWZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2015	Jun-17	0.5	4	6	RARF	\$ 625,775	\$ -	\$ 1,460,144	\$ 2,085,919	2015	RARF	\$ 1,460,144	Amend: New TIP listing. Project right-of-way phase deferred from 2013/2014 to 2014/2015. Reimbursement deferred from 2014 to 2015. Project active year deferred from 2015 to 2017.	ACI-SOU-10-03-B
MES15-118CZ	Mesa	Southern at Stapley Dr: Intersection Improvements	Construct intersection improvement	2015	Jun-17	0.5	4	6	HSIP	\$ 381,741	\$ 6,315,471	\$ -	\$ 6,697,212	2015	HSIP	\$ 6,315,471	Amend: Project construction phase deferred from 2013-2015 to 2015-2017. Project active year deferred from 2015 to 2017.	ACI-SOU-10-03-B
MES490-09AD	Mesa	Stapley Dr at University Dr: Intersection Improvements	Design intersection improvement	2013	Jul-15	0.5	4	6	Local	\$ 712,141	\$ -	\$ -	\$ 712,141	2018	RARF	\$ 498,499	Amend: Delete TIP listing. Design phase deferred from 2013 to 2016/2017. Project active year deferred from 2015 to 2019.	All-STA-10-03
MES490-10ARW	Mesa	Stapley Dr at University Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2014	Jul-15	0.5	4	6	Local	\$ 1,180,936	\$ -	\$ -	\$ 1,180,936	2018	RARF	\$ 826,655	Amend: Delete TIP listing. Right-of-way phase deferred from 2014/2015 to 2016-2018. Project active year deferred from 2015 to 2019.	All-STA-10-03
MES490-10ARWZ	Mesa	Stapley Dr at University Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2015	Jul-15	0.5	4	6	Local	\$ 1,180,936	\$ -	\$ -	\$ 1,180,936	2018	RARF	\$ 826,655	Amend: Delete TIP listing. Right-of-way phase deferred from 2014/2015 to 2016-2018. Project active year deferred from 2015 to 2019.	All-STA-10-03

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ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																
MES14-121CZ	Mesa	Stapley Dr at University Dr- Intersection-Improvements	Acquisition of right-of-way for intersection improvement	2014	Jul-15	0.5	4	6	Local	\$ 4,023,686	\$ -	\$ -	\$ 4,023,686	2018	RARF	\$ 2,816,580	Amend: Delete TIP listing. Construction deferred from 2014/2015 to 2017-2019. Project active year deferred from 2015 to 2019.	All-STA-10-03
MES13-121CZ	Mesa	Stapley Dr at University Dr- Intersection-Improvements	Construct intersection improvement	2015	Jul-15	0.5	4	6	Local	\$ 4,023,686	\$ -	\$ -	\$ 4,023,686	2018	RARF	\$ 2,816,580	Amend: Delete TIP listing. Construction deferred from 2014/2015 to 2017-2019. Project active year deferred from 2015 to 2019.	All-STA-10-03
MES13-126CZ	Mesa	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	2014	Jul-14	1.5	4	6	Local	\$ 17,738,042	\$ -	\$ -	\$ 17,738,042	-	-	-	Amend: New TIP listing. Increase project construction phase costs. Add project construction phase in 2014. Defer project active year from 2013 to 2014.	ACI-PWR-10-03-B
MES210-09AD	Mesa	Dobson Rd at University Dr	Design intersection improvement	2010	Jul-12	0.5	4	4	Local	\$ -	\$ -	\$ -	\$ -	Unfunded	RARF	\$ -	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
MES11-107DZ	Mesa	Dobson Rd at University Dr	Design intersection improvement	2011	Jul-12	0.5	4	4	Local	\$ 217,539	\$ -	\$ -	\$ 217,539	Unfunded	RARF	\$ 217,539	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
MES12-107DZ	Mesa	Dobson Rd at University Dr	Design intersection improvement	2012	Jul-12	0.5	4	4	Local	\$ 217,539	\$ -	\$ -	\$ 217,539	Unfunded	RARF	\$ 217,539	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
MES210-10ARW	Mesa	Dobson Rd at University Dr	Acquisition of right-of-way for intersection improvement	2011	Jul-12	0.5	4	4	Local	\$ 2,057,109	\$ -	\$ -	\$ 2,057,109	Unfunded	RARF	\$ 2,057,109	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
MES210-11ACZ2	Mesa	Dobson Rd at University Dr	Construct intersection improvement	2012	Jul-12	0.5	4	4	Local	\$ 4,319,928	\$ -	\$ -	\$ 4,319,928	Unfunded	RARF	\$ 4,319,928	Amend: Delete TIP listing. Project deferred until 2026-2027	All-DOB-20-03
PEO13-101DZ	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Design roadway widening	2013	Apr-14	2.5	2	4	Local	\$ 2,175,532	\$ -	\$ -	\$ 2,175,532	-	-	-	Amend: Increase project design phase costs.	ACI-LKP-10-30-A
PEO11-101CZ	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2012	Apr-14	2.5	2	4	Local	\$ 7,129,435	\$ -	\$ -	\$ 7,129,435	2025	RARF	\$ 4,990,604	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID PEO14-101CZ.	ACI-LKP-10-30-A
PEO12-101CZ	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2013	Apr-14	2.5	2	4	Local	\$ 7,129,435	\$ -	\$ -	\$ 7,129,435	2026	RARF	\$ 4,990,604	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID PEO14-101CZ.	ACI-LKP-10-30-A
PEO12-101CZ2	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2014	Apr-14	2.5	2	4	Local	\$ 15,877,501	\$ -	\$ -	\$ 15,877,501	Unfunded	RARF	\$ 11,114,250	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID PEO15-101SAV.	ACI-LKP-10-30-A
PEO14-101CZ	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2014	Apr-14	2.5	2	4	Local	\$ 7,129,435	\$ -	\$ -	\$ 7,129,435	2025	RARF	\$ 4,990,604	Amend: New TIP listing. Decrease project construction phase costs. Defer project construction phase from 2012-2014 to 2014.	ACI-LKP-10-30-A
PEO14-101CZ2	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2014	Apr-14	2.5	2	4	Local	\$ 5,039,259	\$ -	\$ -	\$ 5,039,259	2026	RARF	\$ 3,527,482	Amend: New TIP listing. Decrease project construction phase costs. Defer project construction phase from 2012-2014 to 2014. Transfer portion of project reimbursement to TIP ID PEO14-101SAV.	ACI-LKP-10-30-A
PEO14-101SAV	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Project savings for roadway widening	2026	Apr-14	2.5	2	4	RARF	\$ -	\$ -	\$ 1,463,123	\$ 1,463,123	2026	RARF	\$ 1,463,123	Amend: New TIP listing. Project savings from decrease project construction phase costs.	ACI-LKP-10-30-A
PEO15-101SAV	Peoria	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Project savings for roadway widening	Unfunded	Apr-14	2.5	2	4	RARF	\$ -	\$ -	\$ 11,114,250	\$ 11,114,250	Unfunded	RARF	\$ 11,114,250	Amend: New TIP listing. Project savings from decrease project construction phase costs.	ACI-LKP-10-30-A
PHX13-101RWZ	Phoenix	Avendia Rio Salado: 51st Ave to 7th Street	Acquisition of right-of-way for roadway widening	2013	Jul-15	6	5	6	STP-MAG	\$ 3,743,753	\$ 8,735,423	\$ -	\$ 12,479,176	2012	STP-MAG	\$ 8,735,423	Amend: Delete TIP listing. Combine project right-of-way phase work, costs, and reimbursement with TIPIID 12-	ACI-RIO-10-03

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ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
PHX12-101RWZ	Phoenix	Avenida Rio Salado: 51st Ave to 7th Street	Acquisition of right-of-way for roadway widening	2012	Jul-15	6	5	6	STP-MAG	\$ 10,755,345	\$ 23,188,621	\$ -	\$ 33,943,966	2012	STP-MAG	\$ 23,188,621	Amend: Increase project right-of-way phase costs. Combine TIP listing with TIP ID PHX13-101RWZ.	ACI-RIO-10-03
PHX13-101CZ	Phoenix	Avenida Rio Salado: 51st Ave to 7th Street	Construct roadway widening	2013	Jul-15	6	5	6	STP-MAG	\$ 1,032,630	\$ 7,168,197	\$ -	\$ 8,200,827	2013	STP-MAG	\$ 7,168,197	Amend: Increase project construction phase costs.	ACI-RIO-10-03
PHX14-101CZ	Phoenix	Avenida Rio Salado: 51st Ave to 7th Street	Construct roadway widening	2014	Jul-15	6	5	6	STP-MAG	\$ 2,643,513	\$ 6,168,197	\$ -	\$ 8,811,710	2014	STP-MAG	\$ 6,168,197	Amend: Increase project construction phase costs.	ACI-RIO-10-03
PHX14-101CZ	Phoenix	Avenida Rio Salado: 51st Ave to 7th Street	Construct roadway widening	2014	Jul-15	6	5	6	Local	\$ 6,385,290	\$ -	\$ -	\$ 6,385,290	2015	STP-MAG	\$ 2,848,547	Amend: New TIP listing. Increase project construction phase costs.	ACI-RIO-10-03
PHX15-101CZ	Phoenix	Avenida Rio Salado: 51st Ave to 7th Street	Construct roadway widening	2015	Jul-15	6	5	6	STP-MAG	\$ 2,279,850	\$ 5,319,650	\$ -	\$ 7,599,500	2015	STP-MAG	\$ 5,319,650	Amend: Increase project construction phase costs.	ACI-RIO-10-03
PHX13-103CZ	Phoenix	Sonoran Blvd: 15th Avenue to Cave Creek	Construct roadway widening	2013	May-13	8	0	6	Local	\$ 13,192,212	\$ -	\$ -	\$ 13,192,212	2014	RARF	\$ 9,193,788	Amend: Increase project length from 6 miles to 8 miles.	ACI-SON-10-03
SCT12-113DZ	Scottsdale	Pima Road: Via Linda to Via de Ventura	Design roadway widening	2014	Jun-15	1.3	2	4	Local	\$ 188,029	\$ -	\$ -	\$ 188,029	2016	RARF	\$ 102,190	Amend: Defer project design phase from 2013 to 2014. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-A
SCT13-113CZ	Scottsdale	Pima Road: Via Linda to Via de Ventura	Construct roadway widening	2015	Jun-15	1.3	2	4	Local	\$ 2,166,419	\$ -	\$ -	\$ 2,166,419	2016	RARF	\$ 1,236,494	Amend: Defer project construction phase from 2014 to 2015. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-A
SCT11-111DZ	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Design roadway widening	2014	Jun-15	1	2	4	Local	\$ 700,728	\$ -	\$ -	\$ 700,728	2016	RARF	\$ 490,510	Amend: Defer project design phase from 2013 to 2014. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-E
SCT12-111DZ	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Design roadway widening	2014	Jun-15	1	2	4	RARF	\$ 20,652	\$ -	\$ 48,188	\$ 68,840	2014	RARF	\$ 48,188	Amend: Defer project design phase from 2013 to 2014. Defer reimbursement from 2013 to 2014. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-E
SCT11-111CZ	Scottsdale	Pima Rd: Thomas Rd to McDowell Rd	Construct roadway widening	2015	Jun-15	1	2	4	Local	\$ 7,991,224	\$ -	\$ -	\$ 7,991,224	2016	RARF	\$ 5,589,769	Amend: Defer project construction phase from 2014 to 2015. Defer project active year from 2014 to 2015.	ACI-PMA-30-03-E
SCT13-122RWZ	Scottsdale	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 75,444	\$ -	\$ 176,036	\$ 251,480	2014	RARF	\$ 176,036	Amend: Defer project right-of-way phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT14-122RWZ	Scottsdale	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	2014	Jun-15	0.4	0	4	RARF	\$ 137,127	\$ -	\$ 319,964	\$ 457,091	2014	RARF	\$ 319,964	Amend: Defer project right-of-way phase from 2013/2014 to 2014. Defer a portion of project right-of-way phase reimbursement from 2013 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT14-122RWZ2	Scottsdale	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 1,285,714	\$ -	\$ -	\$ 1,285,714	2015	RARF	\$ 900,000	Amend: Defer project right-of-way phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT14-122RW3Z	Scottsdale	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 3,743,894	\$ -	\$ -	\$ 3,743,894	2016	RARF	\$ 2,620,725	Amend: Defer project right-of-way phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT13-122CZ	Scottsdale	Raintree Extension: Hayden to Redfield	Construct roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 3,178,387	\$ -	\$ -	\$ 3,178,387	2017	RARF	\$ 2,224,871	Amend: Defer project construction phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F
SCT14-122CZ	Scottsdale	Raintree Extension: Hayden to Redfield	Construct roadway widening	2014	Jun-15	0.4	0	4	Local	\$ 8,892,671	\$ -	\$ -	\$ 8,892,671	2018	RARF	\$ 6,224,871	Amend: Defer project construction phase from 2013/2014 to 2014. Defer project active year from 2014 to 2015.	ACI-SAT-10-03-F

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
SCT08-936	Scottsdale	Shea Blvd: 96th St to 144th St ITS Improvements	Design ITS improvement	2014	Jun-14	6.25	6	6	Local	\$ 632,275	\$ -	\$ -	\$ 632,275	2025	RARF	\$ 442,592	Amend: Advance project design phase from 2015 to 2014. Advance project active year from 2016 to 2014.	ACI-SHA-20-03-H
SCT09-937	Scottsdale	Shea Blvd: 96th St to 144th St ITS Improvements	Acquisition of right-of-way for ITS improvement	2014	Jun-14	6.25	6	6	Local	\$ 632,275	\$ -	\$ -	\$ 632,275	2025	RARF	\$ 442,592	Amend: New TIP listing. Advance project right-of-way phase from 2016 to 2014. Advance project active year from 2016 to 2014.	ACI-SHA-20-03-H
SCT10-938	Scottsdale	Shea Blvd: 96th St to 144th St ITS Improvements	Construct ITS improvement	2014	Jun-14	6.25	6	6	Local	\$ 2,107,582	\$ -	\$ -	\$ 2,107,582	2025	RARF	\$ 1,475,308	Amend: New TIP Listing. Advance project construction phase from 2016 to 2014. Advance project active year from 2016 to 2014.	ACI-SHA-20-03-H
SCT11-120DZ	Scottsdale	Shea Blvd at 125th Street	Design intersection improvement	2015	Jun-15	0.25	6	6	RARF	\$ 18,861	\$ -	\$ 44,009	\$ 62,870	2015	RARF	\$ 44,009	Amend: Defer project design phase from 2012/2013 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N
SCT12-120DZ	Scottsdale	Shea Blvd at 125th Street	Design intersection improvement	2015	Jun-15	0.25	6	6	RARF	\$ 18,861	\$ -	\$ 44,009	\$ 62,870	2015	RARF	\$ 44,009	Amend: Defer project design phase from 2012/2013 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N
SCT13-120RWZ	Scottsdale	Shea Blvd at 125th Street	Acquisition of right-of-way for intersection improvement	2015	Jun-15	0.25	6	6	RARF	\$ 18,861	\$ -	\$ 44,009	\$ 62,870	2015	RARF	\$ 44,009	Amend: Defer project right-of-way phase from 2012/2013 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N
SCT12-120RWZ	Scottsdale	Shea Blvd at 125th Street	Acquisition of right-of-way for intersection improvement	2015	Jun-15	0.25	6	6	RARF	\$ 18,861	\$ -	\$ 44,009	\$ 62,870	2015	RARF	\$ 44,009	Amend: Defer project right-of-way phase from 2012/2013 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N
SCT12-120CZ	Scottsdale	Shea Blvd at 125th Street	Construct intersection improvement	2015	Jul-15	0.25	6	6	RARF	\$ 301,776	\$ -	\$ 704,145	\$ 1,005,922	2015	RARF	\$ 704,145	Amend: Defer project construction phase from 2014 to 2015. Defer project active year from 2014 to 2015.	ACI-SHA-20-03-N
SCT12-121CZ	Scottsdale	Shea Blvd at 136th Street	Construct intersection improvement	2013	Jul-14	0.25	6	6	Local	\$ 105,379	\$ -	\$ -	\$ 105,379	2025	RARF	\$ 73,765	Amend: Delete TIP listing. Combine with SCT13-121CZ.	ACI-SHA-20-03-P
SCT13-121CZ	Scottsdale	Shea Blvd at 136th Street	Construct intersection improvement	2014	Jun-14	0.25	6	6	Local	\$ 210,758	\$ -	\$ -	\$ 210,758	2025	RARF	\$ 147,530	Amend: Combine with TIP ID SCT12-121CZ. Project active year deferred to 2014 from 2013.	ACI-SHA-20-03-P
SCT200-06AD	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	2015	Jun-17	1	4	6	Local	\$ 1,922,140	\$ -	\$ -	\$ 1,922,140	2017	RARF	\$ 1,345,499	Amend: Delete TIP listing. Transfer work, costs, and reimbursement to TIP ID SCT15-125DZ.	ACI-PMA-10-03-C
SCT15-125DZ	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	2015	Jun-18	1	4	6	Local	\$ 1,922,140	\$ -	\$ -	\$ 1,922,140	2017	RARF	\$ 1,345,499	Amend: New TIP listing. Defer project active year from 2017 to	ACI-PMA-10-03-C

Table B. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design roadway widening	2021	Jul-23	3	3	4	Local	\$ 867,375	\$ -	\$ -	\$ 867,375	2022	RARF	\$ 607,163	Amend: Decrease project design phase costs. Decrease number of lanes after construction from 6 to 4.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design roadway widening	2021	Jul-23	3	3	4	Local	\$ 867,375	\$ -	\$ -	\$ 867,375	2023	RARF	\$ 607,163	Amend: Decrease project design phase costs. Advance remaining portion of project design phase work from 2022 to 2021. Decrease number of lanes after construction from 6 to 4.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquisition of right-of-way for roadway widening	2022	Jul-23	3	3	4	Local	\$ 710,000	\$ -	\$ -	\$ 710,000	2023	RARF	\$ 497,000	Amend: Decrease project right-of-way phase costs. Decrease number of lanes after construction from 6 to 4.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquisition of right-of-way for roadway widening	2022	Jul-23	3	3	4	Local	\$ 710,000	\$ -	\$ -	\$ 710,000	2024	RARF	\$ 497,000	Amend: Decrease project right-of-way phase costs. Advance remaining portion of project right-of-way phase work from 2023 to 2022. Decrease number of lanes after construction from 6 to 4.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct roadway widening	2023	Jul-23	3	3	4	RARF	\$ 435,000	\$ -	\$ 1,014,998	\$ 1,449,998	2023	RARF	\$ 1,014,998	Amend: Decrease project construction phase costs. Decrease number of lanes after construction from 6 to 4.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct roadway widening	2023	Jul-23	3	3	4	Local	\$ 1,728,247	\$ -	\$ -	\$ 1,728,247	2024	RARF	\$ 1,209,773	Amend: Decrease project construction phase costs. Advance remaining portion of project construction phase work from 2024 to 2023. Decrease number of lanes after construction from 6 to 4.	ACI-ARZ-10-03
--	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Construct roadway widening	2023	Jul-23	3	3	4	Local	\$ 10,358,505	\$ -	\$ -	\$ 10,358,505	unfunded	RARF	\$ 3,017,765	Amend: Decrease project construction phase costs. Advance remaining portion of project construction phase work from 2024 to 2023. Decrease number of lanes after construction from 6 to 4.	ACI-ARZ-10-03
--	Chandler	Chandler Blvd at Kyrene	Design intersection improvement	2026	Jul-27	0.3	4	6	Local	\$ 737,000	\$ -	\$ -	\$ 737,000	unfunded	RARF	\$ 502,961	Amend: Decrease project design phase costs.	AII-CHN-30-03
--	Chandler	Chandler Blvd at Kyrene	Acquisition of right-of-way for intersection improvement	2026	Jul-27	0.3	4	6	Local	\$ 1,890,000	\$ -	\$ -	\$ 1,890,000	unfunded	RARF	\$ 505,979	Amend: Decrease project right-of-way phase costs.	AII-CHN-30-03
--	Chandler	Chandler Blvd at Kyrene	Construct intersection improvement	2026	Jul-27	0.3	4	6	Local	\$ 2,879,240	\$ -	\$ -	\$ 2,879,240	unfunded	RARF	\$ 1,383,291	Amend: Decrease project construction phase costs.	AII-CHN-30-03
--	Chandler	Chandler Blvd at Kyrene	Construct intersection improvement	2027	Jul-27	0.3	4	6	Local	\$ 2,879,240	\$ -	\$ -	\$ 2,879,240	unfunded	RARF	\$ 1,383,291	Amend: Decrease project construction phase costs.	AII-CHN-30-03
--	Chandler	Kyrene Rd at Ray Rd	Design intersection improvement	2022	Jul-25	0.3	4	6	RARF	\$ 536,998	\$ -	\$ 181,252	\$ 718,250	2022	RARF	\$ 181,252	Amend: Decrease project design phase costs.	AII-KYR-10-03
--	Chandler	Kyrene Rd at Ray Rd	Acquisition of right-of-way for intersection improvement	2023	Jul-25	0.3	4	6	RARF	\$ 1,858,333	\$ -	\$ 571,667	\$ 2,430,000	2023	RARF	\$ 571,667	Amend: Decrease project right-of-way phase costs.	AII-KYR-10-03

Table B. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Kyrene Rd at Ray Rd	Construct intersection improvement	2024	Jul-25	0.3	4	6	RARF	\$ 1,291,238	\$ -	\$ 1,511,137	\$ 2,802,375	2024	RARF	\$ 1,511,137	Amend: Decrease project construction phase costs.	AII-KYR-10-03
--	Chandler	Kyrene Rd at Ray Rd	Construct intersection improvement	2025	Jul-25	0.3	4	6	RARF	\$ 1,291,238	\$ -	\$ 1,511,137	\$ 2,802,375	2025	RARF	\$ 1,511,137	Amend: Decrease project construction phase costs.	AII-KYR-10-03
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design roadway widening	2018	Jul-20	1	2	4	Local	\$ 1,029,750	\$ -	\$ -	\$ 1,029,750	2022	RARF	\$ 720,825	Amend: Decrease project design phase costs. Advance project design phase work from 2022 to 2018. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2019	Jul-20	1	2	4	Local	\$ 405,000	\$ -	\$ -	\$ 405,000	2022	RARF	\$ 283,500	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase work from 2022 and 2023 to 2019. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2019	Jul-20	1	2	4	Local	\$ 405,000	\$ -	\$ -	\$ 405,000	2023	RARF	\$ 283,500	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase work from 2022 and 2023 to 2019. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Construct roadway widening	2020	Jul-20	1	2	4	Local	\$ 4,658,600	\$ -	\$ -	\$ 4,658,600	2023	RARF	\$ 3,245,986	Amend: Decrease project construction phase costs. Advance project construction phase work from 2023 and 2024 to 2020. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Construct roadway widening	2020	Jul-20	1	2	4	Local	\$ 4,658,600	\$ -	\$ -	\$ 4,658,600	2024	RARF	\$ 2,791,311	Amend: Decrease project construction phase costs. Advance project construction phase work from 2023 and 2024 to 2020. Advance project active year from 2024 to 2020.	ACI-PRC-10-03-A
--	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Construct roadway widening	2017	Jul-18	2	2	2	Local	\$ 5,288,000	\$ -	\$ -	\$ 5,288,000	2019	RARF	\$ 3,242,771	Amend: Decrease project construction phase costs. Defer project construction phase work from 2016-2018 to 2017-2018.	ACI-PRC-10-03-C
--	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Construct roadway widening	2018	Jul-18	2	4	4	Local	\$ 5,478,000	\$ -	\$ -	\$ 5,478,000	2020	RARF	\$ 1,242,771	Amend: Decrease project construction phase costs. Defer project construction phase work from 2016-2018 to 2017-2018..	ACI-PRC-10-03-C
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Design roadway widening	2021	Jul-24	2.5	2	4	Local	\$ 1,946,930	\$ -	\$ -	\$ 1,946,930	2022	RARF	\$ 1,172,413	Amend: Decrease project design phase costs. Increase reimbursement from right-of-way phase.	ACI-PRC-10-03-E
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Acquisition of right-of-way for roadway widening	2022	Jul-24	2.5	2	4	RARF	\$ 474,000	\$ -	\$ 1,106,000	\$ 1,580,000	2022	RARF	\$ 1,106,000	Amend: Decrease project right-of-way phase costs. Transfer a portion of right-of-way phase reimbursements to design phase.	ACI-PRC-10-03-E
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Construct roadway widening	2023	Jul-24	2.5	2	4	RARF	\$ 2,944,577	\$ -	\$ 2,110,423	\$ 5,055,000	2023	RARF	\$ 2,110,423	Amend: Decrease project construction phase costs.	ACI-PRC-10-03-E

Table B. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Construct roadway widening	2024	Jul-24	2.5	2	4	RARF	\$ 2,944,577	\$ -	\$ 2,110,423	\$ 5,055,000	2024	RARF	\$ 2,110,423	Amend: Decrease project construction phase costs.	ACI-PRC-10-03-E
--	Chandler	Price Rd at Queen Creek Rd	Design intersection improvement	2019	Jul-21	0.8	6	6	RARF	\$ 142,500	\$ -	\$ 332,500	\$ 475,000	2019	RARF	\$ 332,500	Amend: Decrease project design phase costs. Transfer a portion of project reimbursement to project savings line item. Project active date deferred to 2021 from 2020.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Project savings for intersection improvement	2019	Jul-21	0.8	6	6	RARF	\$ -	\$ -	\$ 185,150	\$ 185,150	2019	RARF	\$ 185,150	Amend: New Tip listing for project design phase savings.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Acquire right-of-way for intersection improvement	2020	Jul-21	0.8	6	6	RARF	\$ 216,000	\$ -	\$ 504,000	\$ 720,000	2020	RARF	\$ 504,000	Amend: Decrease project right-of-way phase costs. Transfer a portion of right-of-way phase reimbursement to project savings line item. Project active date deferred to 2021 from 2020.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Project savings for intersection improvement	2020	Jul-21	0.8	6	6	RARF	\$ -	\$ -	\$ 637,000	\$ 637,000	2020	RARF	\$ 637,000	Amend: New Tip listing for right-of-way phase design phase savings.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Construct intersection improvement	2021	Jul-21	0.8	6	6	RARF	\$ 553,500	\$ -	\$ 1,291,500	\$ 1,845,000	2021	RARF	\$ 1,291,500	Amend: Decrease project construction phase costs. Transfer a portion of project reimbursement to project savings line item. Project active date deferred to 2021 from 2020.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Construct intersection improvement	2021	Jul-21	0.8	6	6	RARF	\$ 553,500	\$ -	\$ 1,291,500	\$ 1,845,000	2021	RARF	\$ 1,291,500	Amend: Decrease project construction phase costs. Transfer a portion of project reimbursement to project savings line item. Project active date deferred to 2021 from 2020.	ACI-PRC-10-03-G
--	Chandler	Price Rd at Queen Creek Rd	Project savings for intersection improvement	2021	Jul-21	0.8	6	6	RARF	\$ -	\$ -	\$ 979,878	\$ 979,878	2021	RARF	\$ 979,878	Amend: New Tip listing for project construction phase savings.	ACI-PRC-10-03-G
--	Chandler	Ray Rd at Dobson Rd	Design intersection improvement	2017	Jul-19	0.3	4	6	STP-MAG	\$ -	\$ 926,250	\$ -	\$ 926,250	2017	STP-MAG	\$ 926,250	Amend: Decrease project design phase costs.	AII-RAY-20-03
--	Chandler	Ray Rd at Dobson Rd	Acquisition of right-of-way for intersection improvement	2018	Jul-19	0.3	4	6	STP-MAG	\$ 706,537	\$ 1,063,463	\$ -	\$ 1,770,000	2018	STP-MAG	\$ 1,063,463	Amend: Decrease project right-of-way phase costs.	AII-RAY-20-03
--	Chandler	Ray Rd at Dobson Rd	Construct intersection improvement	2019	Jul-19	0.3	4	6	STP-MAG	\$ 584,535	\$ 1,363,916	\$ -	\$ 1,948,451	2019	STP-MAG	\$ 1,363,916	Amend: Decrease project construction phase costs.	AII-RAY-20-03
--	Chandler	Ray Rd at Dobson Rd	Construct intersection improvement	2019	Jul-19	0.3	4	6	Local	\$ 5,869,834	\$ -	\$ -	\$ 5,869,834	2021	STP-MAG	\$ 3,363,916	Amend: Decrease project construction phase costs.	AII-RAY-20-03
--	Chandler	Ray Rd at McClintock Dr	Design intersection improvement	2016	Jul-18	0.3	4	6	STP-MAG	\$ 244,050	\$ 569,450	\$ -	\$ 813,500	2016	STP-MAG	\$ 569,450	Amend: Increase project design phase costs. Defer project design phase work from 2015 to 2016. Transfer a portion of project design phase reimbursement to project construction phase.	AII-RAY-40-03

Table B. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Chandler	Ray Rd at McClintock Dr	Acquisition of right-of-way for intersection improvement	2017	Jul-18	0.3	4	6	STP-MAG	\$ 361,000	\$ 889,000	\$ -	\$ 1,250,000	2017	STP-MAG	\$ 875,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase work from 2016 to 2017. Defer project right-of-work reimbursement from 2016 to 2017. Transfer a portion of project right-of-way phase reimbursement to project construction phase.	All-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Construct intersection improvement	2018	Jul-18	0.3	4	6	STP-MAG	\$ 1,805,756	\$ 3,225,857	\$ -	\$ 5,031,613	2018	STP-MAG	\$ 3,275,207	Amend: Decrease project construction phase costs. Defer project construction phase work from 2017-2018 to 2018. Defer project construction phase reimbursement from 2017 to 2018. Increase project construction phase reimbursement from project design phase and right-of-way phase.	All-RAY-40-03
--	Chandler	Ray Rd at McClintock Dr	Construct intersection improvement	2018	Jul-18	0.3	4	6	STP-MAG	\$ 397,106	\$ 926,581	\$ -	\$ 1,323,687	2018	STP-MAG	\$ 926,581	Amend: Decrease project construction phase costs. Defer project construction phase work from 2017-2018 to 2018.	All-RAY-40-03
--	Chandler	Ray Rd at Rural Rd	Design intersection improvement	2023	Jul-25	0.3	4	6	CMAQ	\$ 466,514	\$ 190,736	\$ -	\$ 657,250	2023	CMAQ	\$ 190,736	Amend: Decrease project design phase costs.	All-RAY-50-03
--	Chandler	Ray Rd at Rural Rd	Acquisition of right-of-way for intersection improvement	2024	Jul-25	0.3	4	6	CMAQ	\$ 1,574,136	\$ 545,864	\$ -	\$ 2,120,000	2024	CMAQ	\$ 545,864	Amend: Increase project right-of-way phase costs.	All-RAY-50-03
--	Chandler	Ray Rd at Rural Rd	Construct intersection improvement	2025	Jul-25	0.3	4	6	CMAQ	\$ 2,090,658	\$ 3,038,592	\$ -	\$ 5,129,250	2025	CMAQ	\$ 3,038,592	Amend: Decrease project construction phase costs.	All-RAY-50-03
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Design roadway widening	2018	Jul-21	2.0	2	6	Local	\$ 939,131	\$ -	\$ -	\$ 939,131	2019	STP-MAG	\$ 584,440	Amend: Decrease project design phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Design roadway widening	2018	Jul-21	2.0	2	6	Local	\$ 939,131	\$ -	\$ -	\$ 939,131	unfunded	STP-MAG	\$ 584,440	Amend: Decrease project design phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Acquisition of right-of-way for roadway widening	2019	Jul-21	2.0	2	6	STP-MAG	\$ 623,369	\$ 786,631	\$ -	\$ 1,410,000	2019	STP-MAG	\$ 786,631	Amend: Decrease project right-of-way phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Acquisition of right-of-way for roadway widening	2019	Jul-21	2.0	2	6	STP-MAG	\$ -	\$ 786,631	\$ -	\$ 786,631	unfunded	STP-MAG	\$ 786,631	Amend: Decrease project right-of-way phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2020	Jul-21	2.0	2	6	STP-MAG	\$ 1,952,379	\$ 3,212,621	\$ -	\$ 5,165,000	2020	STP-MAG	\$ 3,212,621	Amend: Decrease project construction phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2021	Jul-21	2.0	2	6	STP-MAG	\$ 2,301,088	\$ 2,863,912	\$ -	\$ 5,165,000	2021	STP-MAG	\$ 2,863,912	Amend: Decrease project construction phase costs.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2021	Jul-21	2.0	2	6	STP-MAG	\$ -	\$ 3,741,022	\$ -	\$ 3,741,022	unfunded	STP-MAG	\$ 3,741,022	Amend: Decrease project construction phase costs.	ACI-QNC-10-03-B

Table B. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2016	Dec-16	0.5	4	6	RARF	\$ 452,700	\$ -	\$ 97,300	\$ 550,000	2016	RARF	\$ 97,300	Amend: Increase project design phase costs. Advance active year from 2017 to 2016.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2017	Dec-16	0.5	4	6	Local	\$ 127,000	\$ -	\$ -	\$ 127,000	-	-	-	Amend: Add 2017 project design phase costs. Advance active year from 2017 to 2016.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	Dec-16	0.5	4	6	RARF	\$ 120,000	\$ -	\$ 280,000	\$ 400,000	2016	RARF	\$ 280,000	Amend: Increase project right-of-way phase costs. Advance project active year from 2017 to 2016.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2016	Dec-16	0.5	4	6	RARF	\$ 774,929	\$ -	\$ 1,808,167	\$ 2,583,095	2016	RARF	\$ 1,808,167	Amend: Decrease project construction phase costs. Advance project active year from 2017 to 2016.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2016	Dec-16	0.5	4	6	Local	\$ 1,586,905	\$ -	\$ -	\$ 1,586,905	2017	RARF	\$ 297,200	Amend: Decrease project construction phase costs. Advance project active year from 2017 to 2016.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Cooper Dr	Construct intersection improvement	2017	Dec-16	0.5	4	6	RARF	\$ 301,200	\$ -	\$ 702,800	\$ 1,004,000	2017	RARF	\$ 702,800	Amend: Decrease project construction phase costs. Advance project active year from 2017 to 2016.	AII-ELT-30-03
--	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2018	Dec-19	0.5	4	6	CMAQ	\$ 97,200	\$ 226,800	\$ -	\$ 324,000	2018	CMAQ	\$ 226,800	Amend: Increase project design phase costs. Defer project design phase work from 2016/2017 to 2018-2020. Defer project design reimbursement from 2016 to 2018/2019. Advance project open date from 2020 to 2019.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2019	Dec-19	0.5	4	6	CMAQ	\$ 210,000	\$ 490,000	\$ -	\$ 700,000	2019	CMAQ	\$ 490,000	Amend: Increase project design phase costs. Defer project design phase work from 2016/2017 to 2018-2020. Defer project design reimbursement from 2016/2017 to 2019. Advance project open date from 2020 to 2019.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Design intersection improvement	2020	Dec-19	0.5	4	6	CMAQ	\$ 194,528	\$ 22,472	\$ -	\$ 217,000	2020	CMAQ	\$ 22,472	Amend: New listing. Increase project design phase costs. Defer project design phase work from 2016/2017 to 2018-2020. Advance project open date from 2020 to 2019.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2019	Dec-19	0.5	4	6	CMAQ	\$ 180,000	\$ 420,000	\$ -	\$ 600,000	2019	CMAQ	\$ 420,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase work from 2017/2018 to 2019/2020. Defer project right-of-way phase reimbursement from 2017 to 2019/2020. Advance project open date from 2020 to 2019.	AII-ELT-40-03

Table B. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Elliot Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2019	Dec-19	0.5	4	6	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	2020	CMAQ	\$ 140,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase work from 2017/2018 to 2019/2020. Defer project right-of-way phase reimbursement from 2017 to 2019/2020. Advance project open date from 2020 to 2019.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2020	Dec-19	0.5	4	6	CMAQ	\$ 120,000	\$ 280,000	\$ -	\$ 400,000	2020	CMAQ	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase work from 2017/2018 to 2019/2020. Defer project right-of-way reimbursement from 2018 to 2020. Advance project open date from 2020 to 2019.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2019	Dec-19	0.5	4	6	CMAQ	\$ 291,728	\$ 680,698	\$ -	\$ 972,426	2019	CMAQ	\$ 680,698	Amend: Decrease project construction phase costs. Defer project construction phase work from 2018/2019 to 2019/2020. Defer project construction phase reimbursement from 2018 to 2019. Transfer a portion of project construction phase reimbursement to project design phase. Advance project open date from 2020 to 2019.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2019	Dec-19	0.5	4	6	Local	\$ 127,575	\$ -	\$ -	\$ 127,575	2020	CMAQ	\$ 89,302	Amend: Decrease project construction phase costs. Defer project construction phase work from 2018/2019 to 2019/2020. Defer project construction phase reimbursement from 2019 to 2020. Transfer a portion of project construction phase reimbursement to project design phase. Advance project open date from 2020 to 2019.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2020	Dec-19	0.5	4	6	CMAQ	\$ 611,100	\$ 1,425,900	\$ -	\$ 2,037,000	2020	CMAQ	\$ 1,425,900	Amend: Decrease project construction phase costs. Defer project construction phase work from 2018/2019 to 2019/2020. Defer project construction phase reimbursement from 2019 to 2020. Transfer a portion of project construction phase reimbursement to project design phase. Advance project open date from 2020 to 2019.	AII-ELT-40-03

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ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Elliot Rd at Gilbert Rd	Construct intersection improvement	2020	Dec-19	0.5	4	6	Local	\$ 203,700	\$ -	\$ -	\$ 203,700	unfunded	CMAQ	\$ 3,600,121	Amend: Decrease project construction phase costs. Defer project construction phase work from 2018/2019 to 2019/2020. Advance project open date from 2020 to 2019.	AII-ELT-40-03
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2019	Dec-20	0.5	4	6	Local	\$ 424,000	\$ -	\$ -	\$ 424,000	2021	CMAQ	\$ 296,800	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way phase. Defer project design phase work from 2017/2018 to 2019-2021.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2020	Dec-20	0.5	4	6	Local	\$ 700,000	\$ -	\$ -	\$ 700,000	2021	CMAQ	\$ 490,000	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2019-2021.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Design intersection improvement	2021	Dec-20	0.5	4	6	CMAQ	\$ 35,100	\$ -	\$ 81,900	\$ 117,000	2021	CMAQ	\$ 81,900	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way phase. Defer project design phase work from 2017/2018 to 2019-2021.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2019	Dec-20	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	2021	CMAQ	\$ 560,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2018/2019 to 2019/2020. Transfer project right-of-way phase reimbursement to design and construction phase.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2020	Dec-20	0.5	4	6	Local	\$ 400,000	\$ -	\$ -	\$ 400,000	2021	CMAQ	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2018/2019 to 2019/2020. Transfer project right-of-way phase reimbursement to design and construction phase.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2019	Dec-20	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	2021	CMAQ	\$ 210,000	Amend: Increase project construction phase costs. Increase project construction phase reimbursement from project right-of-way phase.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2020	Dec-20	0.5	4	6	Local	\$ 4,200,000	\$ -	\$ -	\$ 4,200,000	2021	CMAQ	\$ 1,383,718	Amend: Increase project construction phase costs. Increase project construction phase reimbursement from project right-of-way phase. Increase project construction phase reimbursement from project right-of-way phase.	AII-ELT-10-03

Table B. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Elliot Rd at Greenfield Rd	Construct intersection improvement	2021	Dec-20	0.5	4	6	CMAQ	\$ 202,200	\$ -	\$ 471,800	\$ 674,000	2021	CMAQ	\$ 471,800	Amend: Increase project construction phase costs. Add project construction phase in 2021.	AII-ELT-10-03
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2019	Jul-21	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	2022	RARF	\$ 210,000	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way and construction phase. Defer project design phase work from 2018/2019 to 2019-2021.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	2022	RARF	\$ 350,000	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way and construction phase. Defer project design phase work from 2018/2019 to 2019-2021.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Design intersection improvement	2021	Jul-21	0.5	4	6	Local	\$ 441,000	\$ -	\$ -	\$ 441,000	2022	RARF	\$ 308,700	Amend: Increase project design phase costs. Increase project design phase reimbursement from project right-of-way phase. Defer project design phase work from 2018/2019 to 2019-2021.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2019	Jul-21	0.5	4	6	Local	\$ 100,000	\$ -	\$ -	\$ 100,000	2022	RARF	\$ 70,000	Amend: Decrease project right-of-way phase costs. Transfer a portion of project right-of-way phase reimbursement to project design phase.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	2022	RARF	\$ 770,000	Amend: Decrease project right-of-way phase costs. Transfer a portion of project right-of-way phase reimbursement to project design phase.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	2022	RARF	\$ 700,000	Amend: Decrease project construction phase costs. Transfer a portion of project construction phase reimbursement to project right-of-way phase.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2021	Jul-21	0.5	4	6	Local	\$ 1,952,132	\$ -	\$ -	\$ 1,952,132	2023	RARF	\$ 1,366,492	Amend: Decrease project construction phase costs. Transfer a portion of project construction phase reimbursement to project right-of-way phase.	AII-ELT-20-03
--	Gilbert	Elliot Rd at Higley Rd	Construct intersection improvement	2021	Jul-21	0.5	4	6	Local	\$ 2,221,868	\$ -	\$ -	\$ 2,221,868	unfunded	RARF	\$ 1,136,823	Amend: Decrease project construction phase costs. Transfer a portion of project construction phase reimbursement to project right-of-way phase.	AII-ELT-20-03

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--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2018	Jul-20	0.5	4	6	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	2021	RARF	\$ 108,640	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2018-2020.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2019	Jul-20	0.5	4	6	Local	\$ 600,000	\$ -	\$ -	\$ 600,000	2022	RARF	\$ 54,320	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2018-2020.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Design intersection improvement	2020	Jul-20	0.5	4	6	Local	\$ 141,000	\$ -	\$ -	\$ 141,000	2022	RARF	\$ 54,320	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2018-2020.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2018	Jul-20	0.5	4	6	Local	\$ 700,000	\$ -	\$ -	\$ 700,000	2021	RARF	\$ 410,477	Amend: Decrease project design phase costs.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2019	Jul-20	0.5	4	6	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	2022	RARF	\$ 350,000	Amend: Decrease project right-of-way phase costs.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2019	Jul-20	0.5	4	6	Local	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	2022	RARF	\$ 1,398,718	Amend: Increase project construction phase costs.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2019	Jul-20	0.5	4	6	Local	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	2023	RARF	\$ 1,398,718	Amend: Increase project construction phase costs.	AII-ELT-50-03
--	Gilbert	Elliot Rd at Val Vista Dr	Construct intersection improvement	2020	Jul-20	0.5	4	6	Local	\$ 1,174,000	\$ -	\$ -	\$ 1,174,000	unfunded	RARF	\$ 699,021	Amend: Increase project construction phase costs.	AII-ELT-50-03
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2020	Jul-22	2	2	6	RARF	\$ 60,000	\$ -	\$ 140,000	\$ 200,000	2020	RARF	\$ 140,000	Amend: Increase project design phase costs. Defer project design phase work from 2017/2018 to 2020-2022. Defer project reimbursement from 2019 to 2020/2021. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
MMA11-923D2	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2021	Jul-22	2	2	6	RARF	\$ 834,917	\$ -	\$ 365,083	\$ 1,200,000	2021	RARF	\$ 365,083	Amend: Increase design phase costs. Combine costs and reimbursement with TIP ID MMA12-118DZ. Advance project active year from 2016 to 2015.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2022	Jul-22	2	2	6	RARF	\$ 218,478	\$ -	\$ 314,134	\$ 532,611	2022	RARF	\$ 314,134	Amend: Delete TIP listing. Combine costs and reimbursements with TIP ID MMA11-923D2	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2022	Jul-22	2	2	6	RARF	\$ 34,317	\$ -	\$ 80,072	\$ 114,389	2022	RARF	\$ 80,072	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2020-2022. Transfer a portion of project right-of-way phase reimbursement to project design phase. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A

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TIP #	Agency	Project Location																
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2020	Jul-22	2	2	6	RARF	\$ 30,000	\$ -	\$ 70,000	\$ 100,000	2020	RARF	\$ 70,000	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2020-2022. Transfer a portion of project right-of-way phase reimbursement to project design phase Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2021	Jul-22	2	2	6	RARF	\$ 315,300	\$ -	\$ 735,700	\$ 1,051,000	2021	RARF	\$ 735,700	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2020-2022. Transfer a portion of project right-of-way phase reimbursement to project design phase Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2022	Jul-22	2	2	6	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	--	-	\$ -	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2020-2022. Transfer a portion of project right-of-way phase reimbursement to project design phase Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2021	Jul-22	2	2	6	RARF	\$ 1,123,477	\$ -	\$ 2,621,446	\$ 3,744,923	2021	RARF	\$ 2,621,446	Amend: Increase project construction costs. Defer project construction from 2018/2019 to 2020-2022. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2021	Jul-22	2	2	6	Local	\$ 3,255,077	\$ -	\$ -	\$ 3,255,077	2024	RARF	\$ 958,706	Amend: Increase project construction costs. Defer project construction from 2018/2019 to 2020-2022. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
MMA15-113C2X	Gilbert	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2022	Jul-22	2	2	6	Local	\$ 1,688,000	\$ -	\$ -	\$ 1,688,000	unfunded	RARF	\$ 1,458,151	Amend: Increase project construction costs. Defer project construction from 2018/2019 to 2020-2022. Defer project active year from 2020 to 2022.	ACI-GER-20-03-A
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Design roadway widening	2027	Jul-27	2	4	6	Local	\$ 656,750	\$ -	\$ -	\$ 656,750	2023	RARF	\$ 419,469	Amend: Defer project design phase from 2017/2018 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2027	Jul-27	2	4	6	Local	\$ 1,030,817	\$ -	\$ -	\$ 1,030,817	2023	RARF	\$ 801,217	Amend: Defer project right-of-way phase from 2019 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03

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TIP #	Agency	Project Location																
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2027	Jul-27	2	4	6	Local	\$ 1,030,817	\$ -	\$ -	\$ 1,030,817	2024	RARF	\$ 801,217	Amend: Defer project right-of-way phase from 2019 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Construct roadway widening	2027	Jul-27	2	4	6	Local	\$ 1,252,958	\$ -	\$ -	\$ 1,252,958	2024	RARF	\$ 876,636	Amend: Defer project construction phase from 2019/2020 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03
--	Gilbert	Greenfield Rd: Elliot Rd to Ray Rd	Construct roadway widening	2027	Jul-27	2	4	6	Local	\$ 1,252,958	\$ -	\$ -	\$ 1,252,958	2025	RARF	\$ 846,636	Amend: Defer project construction phase from 2019/2020 to 2027. Defer project active year from 2020 to 2027.	ACI-GRN-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2022	Jul-24	0.5	4	6	CMAQ	\$ 497,153	\$ 143,847	\$ -	\$ 641,000	2022	CMAQ	\$ 143,847	Amend: Defer project design phase from 2021/2022 to 2022-2024. Defer project design phase reimbursement from 2021 to 2022. Increase project design phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2023	Jul-24	0.5	4	6	CMAQ	\$ 328,077	\$ 71,923	\$ -	\$ 400,000	2023	CMAQ	\$ 71,923	Amend: Defer project design phase from 2021/2022 to 2022-2024. Defer project design phase reimbursement from 2022 to 2023. Increase project design phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Design intersection improvement	2024	Jul-24	0.5	4	6	CMAQ	\$ 128,077	\$ 71,923	\$ -	\$ 200,000	2024	CMAQ	\$ 71,923	Amend: Defer project design phase from 2021/2022 to 2022-2024. Defer project design phase reimbursement from 2022 to 2024. Increase project design phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2022	Jul-24	0.5	4	6	CMAQ	\$ 327,395	\$ 272,605	\$ -	\$ 600,000	2022	CMAQ	\$ 272,605	Amend: Increase project right-of-way phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2023	Jul-24	0.5	4	6	CMAQ	\$ 327,395	\$ 272,605	\$ -	\$ 600,000	2023	CMAQ	\$ 272,605	Amend: Increase project right-of-way phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct intersection improvement	2023	Jul-24	0.5	4	6	CMAQ	\$ 920,324	\$ 1,079,676	\$ -	\$ 2,000,000	2023	CMAQ	\$ 1,079,676	Amend: Decrease project construction phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct intersection improvement	2023	Jul-24	0.5	4	6	Local	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	2024	CMAQ	\$ 257,876	Amend: Decrease project construction phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct intersection improvement	2024	Jul-24	0.5	4	6	CMAQ	\$ 352,200	\$ 821,800	\$ -	\$ 1,174,000	2024	CMAQ	\$ 821,800	Amend: Decrease project construction phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Greenfield Rd	Construct intersection improvement	2024	Jul-24	0.5	4	6	Local	\$ 1,174,000	\$ -	\$ -	\$ 1,174,000	Unfunded	CMAQ	\$ 1,919,430	Amend: Decrease project construction phase costs.	AII-GUD-10-03
--	Gilbert	Guadalupe Rd at Power Rd	Design intersection improvement	2023	Jul-25	0.5	4	6	Local	\$ 205,000	\$ -	\$ -	\$ 205,000	--	--	--	Amend: Increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2025. Defer project active year from 2024 to 2025.	AII-GUD-20-03

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TIP #	Agency	Project Location																
--	Gilbert	Guadalupe Rd at Power Rd	Design intersection improvement	2024	Jul-25	0.5	4	6	Local	\$ 700,000	\$ -	\$ -	\$ 700,000	--	--	--	Amend: Increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2025. Defer project active year from 2024 to 2025.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Design intersection improvement	2025	Jul-25	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	--	--	--	Amend: Increase project design phase costs. Defer project design phase from 2021/2022 to 2023-2025. Defer project active year from 2024 to 2025.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Acquisition of right-of-way for intersection improvement	2023	Jul-25	0.5	4	6	Local	\$ 100,000	\$ -	\$ -	\$ 100,000	--	--	--	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way phase to 2025. Defer project active year from 2024 to 2025.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Acquisition of right-of-way for intersection improvement	2024	Jul-25	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	--	--	--	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way phase to 2025. Defer project active year from 2024 to 2025.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Acquisition of right-of-way for intersection improvement	2025	Jul-25	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	--	--	--	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way phase to 2025. Defer project active year from 2024 to 2025.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2024	Jul-25	0.5	4	6	Local	\$ 1,023,000	\$ -	\$ -	\$ 1,023,000	2026	CMAQ	\$ 716,100	Amend: Decrease project construction phase costs. Defer project construction phase from 2023/2024 to 2024/2025. Defer project active year from 2024 to 2025.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2025	Jul-25	0.5	4	6	Local	\$ 2,375,092	\$ -	\$ -	\$ 2,375,092	2026	CMAQ	\$ 1,662,565	Amend: Decrease project construction phase costs. Defer project construction phase from 2023/2024 to 2024/2025. Defer project active year from 2024 to 2025.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Power Rd	Construct intersection improvement	2025	Jul-25	0.5	4	6	Local	\$ 1,624,908	\$ -	\$ -	\$ 1,624,908	unfunded	CMAQ	\$ 3,901,107	Amend: Decrease project construction phase costs. Defer project construction phase from 2023/2024 to 2024/2025. Defer project active year from 2024 to 2025.	AII-GUD-20-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2019	Dec-21	0.5	4	6	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	2022	CMAQ	\$ 59,852	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019-2022.	AII-GUD-50-03

Table B. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2020	Dec-21	0.5	4	6	Local	\$ 641,000	\$ -	\$ -	\$ 641,000	2022	CMAQ	\$ 59,852	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2019/2020 to 2020/2021.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2021	Dec-21	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	2022	CMAQ	\$ 59,852	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019-2022.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Design intersection improvement	2022	Dec-21	0.5	4	6	CMAQ	\$ 40,148	\$ 59,852	\$ -	\$ 100,000	2022	CMAQ	\$ 59,852	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019-2022.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2020	Dec-21	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	2022	CMAQ	\$ 560,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2019/2020 to 2020/2021.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	2021	Dec-21	0.5	4	6	Local	\$ 400,000	\$ -	\$ -	\$ 400,000	2022	CMAQ	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2019/2020 to 2020/2021.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Construct intersection improvement	2021	Dec-21	0.5	4	6	Local	\$ 4,174,000	\$ -	\$ -	\$ 4,174,000	2022	CMAQ	\$ 1,995,783	Amend: increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022.	AII-GUD-50-03
--	Gilbert	Guadalupe Rd at Val Vista Dr	Construct intersection improvement	2022	Dec-21	0.5	4	6	CMAQ	\$ 300,000	\$ 700,000	\$ -	\$ 1,000,000	2022	CMAQ	\$ 700,000	Amend: increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022.	AII-GUD-50-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Design roadway widening	2023	Jul-25	4	4	6	STP-MAG	\$ 412,800	\$ 963,200	\$ -	\$ 1,376,000	2023	STP-MAG	\$ 963,200	Amend: Decrease project design phase costs. Defer project design phase from 2018 to 2023-2025. Defer reimbursement from 2019 to 2023. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Design roadway widening	2024	Jul-25	4	4	6	STP-MAG	\$ 234,900	\$ 548,100	\$ -	\$ 783,000	2024	STP-MAG	\$ 548,100	Amend: Decrease project design phase costs. Defer project design phase from 2018 to 2023-2025. Defer reimbursement from 2019 to 2024. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Design roadway widening	2025	Jul-25	4	4	6	STP-MAG	\$ 60,000	\$ 140,000	\$ -	\$ 200,000	2025	STP-MAG	\$ 140,000	Amend: Decrease project design phase costs. Defer project design phase from 2018 to 2023-2025. Defer reimbursement from 2019 to 2025. Defer project active year from 2020 to 2025.	ACI-RAY-10-03

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ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																
--	Gilbert	Ray Rd: Val Vista to Power Rd	Acquisition of right-of-way for roadway widening	2023	Jul-25	4	4	6	STP-MAG	\$ 750,000	\$ 1,750,000	\$ -	\$ 2,500,000	2023	STP-MAG	\$ 1,750,000	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2023/2024. Defer reimbursement from 2020 to 2023. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Acquisition of right-of-way for roadway widening	2024	Jul-25	4	4	6	STP-MAG	\$ 150,000	\$ 350,000	\$ -	\$ 500,000	2024	STP-MAG	\$ 350,000	Amend: Decrease project right-of-way costs. Defer project right-of-way phase from 2018/2019 to 2023/2024. Defer reimbursement from 2021 to 2024. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Construct roadway widening	2024	Jul-25	4	4	6	STP-MAG	\$ 1,174,200	\$ 2,739,800	\$ -	\$ 3,914,000	2024	STP-MAG	\$ 2,739,800	Amend: Decrease project construction phase costs. Defer project construction phase from 2019/2020 to 2024/2025. Defer reimbursement from 2020 to 2024. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Construct roadway widening	2024	Jul-25	4	4	6	STP-MAG	\$ 1,174,200	\$ 2,739,800	\$ -	\$ 3,914,000	2024	STP-MAG	\$ 2,739,800	Amend: Decrease project construction phase costs. Defer project construction phase from 2019/2020 to 2024/2025. Defer reimbursement from 2021 to 2024. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Construct roadway widening	2025	Jul-25	4	4	6	STP-MAG	\$ 600,000	\$ 1,400,000	\$ -	\$ 2,000,000	2025	STP-MAG	\$ 1,400,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2019/2020 to 2024/2025. Defer reimbursement from 2022 to 2025. Defer project active year from 2020 to 2025.	ACI-RAY-10-03
--	Gilbert	Ray Rd: Val Vista to Power Rd	Project savings for roadway widening	2026	Jul-25	4	4	6	STP-MAG	\$ -	\$ 6,052,177	\$ -	\$ 6,052,177	2026	STP-MAG	\$ 6,052,177	Increase project savings from design, right-of-way, and construction phases.	ACI-RAY-10-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2023	Jul-26	0.5	4	6	Local	\$ 100,000	\$ -	\$ -	\$ 100,000	unfunded	RARF	\$ 51,889	Amend: increase project design phase costs. Defer project construction phase from 2021/2022 to 2023-2026. Defer project active year from 2024 to 2026.	AII-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2024	Jul-26	0.5	4	6	Local	\$ 741,000	\$ -	\$ -	\$ 741,000	unfunded	RARF	\$ 51,889	Amend: increase project design phase costs. Defer project construction phase from 2021/2022 to 2023-2026. Defer project active year from 2024 to 2026.	AII-RAY-30-03

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--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2025	Jul-26	0.5	4	6	Local	\$ 300,000	\$ -	\$ -	\$ 300,000	unfunded	RARF	\$ 51,889	Amend: increase project design phase costs. Defer project construction phase from 2021/2022 to 2023-2026. Defer project active year from 2024 to 2026.	AII-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Design intersection improvement	2026	Jul-26	0.5	4	6	Local	\$ 100,000	\$ -	\$ -	\$ 100,000	unfunded	RARF	\$ 51,889	Amend: increase project design phase costs. Defer project construction phase from 2021/2022 to 2023-2026. Defer project active year from 2024 to 2026.	AII-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2024	Jul-26	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	unfunded	RARF	\$ 560,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2022/2023 to 2024/2025. Defer project active year from 2024 to 2026.	AII-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	2025	Jul-26	0.5	4	6	Local	\$ 400,000	\$ -	\$ -	\$ 400,000	unfunded	RARF	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2022/2023 to 2024/2025. Defer project active year from 2024 to 2026.	AII-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Construct intersection improvement	2025	Jul-26	0.5	4	6	Local	\$ 4,174,000	\$ -	\$ -	\$ 4,174,000	unfunded	RARF	\$ 2,027,154	Amend: Increase project construction phase costs. Defer project construction phase from 2023/2024 to 2025/2026. Defer project active year from 2024 to 2026.	AII-RAY-30-03
--	Gilbert	Ray Rd at Gilbert Rd	Construct intersection improvement	2026	Jul-26	0.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	unfunded	RARF	\$ 700,000	Amend: Increase project construction phase costs. Defer project construction phase from 2023/2024 to 2025/2026. Defer project active year from 2024 to 2026.	AII-RAY-30-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 841,000	\$ -	\$ -	\$ 841,000	2021	CMAQ	\$ 152,340	Amend: Increase project design phase costs. Defer project design phase from 2019/2020 to 2020-2022.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2021	Jul-21	0.5	4	6	CMAQ	\$ 244,415	\$ 55,585	\$ -	\$ 300,000	2021	CMAQ	\$ 111,170	Amend: Increase project design phase costs. Defer project design phase from 2019/2020 to 2020-2022.	AII-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Design intersection improvement	2022	Jul-21	0.5	4	6	CMAQ	\$ 30,000	\$ 70,000	\$ -	\$ 100,000	2022	CMAQ	\$ 70,000	Amend: Increase project design phase costs. Defer project design phase from 2019/2020 to 2020-2022. Defer reimbursement from 2021 to 2022.	AII-WRN-20-03

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TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Gilbert	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2020	Jul-21	0.5	4	6	Local	\$ 240,000	\$ 560,000	\$ -	\$ 800,000	2021	CMAQ	\$ 560,000	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way to 2021.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	2021	Jul-21	0.5	4	6	CMAQ	\$ 120,000	\$ 280,000	\$ -	\$ 400,000	2021	CMAQ	\$ 280,000	Amend: Decrease project right-of-way phase costs. Defer a portion of project right-of-way to 2021.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Construct intersection improvement	2021	Jul-21	0.5	4	6	CMAQ	\$ 597,063	\$ 1,393,146	\$ -	\$ 1,990,208	2021	CMAQ	\$ 1,393,146	Amend: Increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Construct intersection improvement	2021	Jul-21	0.5	4	6	Local	\$ 2,183,792	\$ -	\$ -	\$ 2,183,792	2022	CMAQ	\$ 508,112	Amend: Increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022.	All-WRN-20-03
--	Gilbert	Warner Rd at Greenfield Rd	Construct intersection improvement	2022	Jul-21	0.5	4	6	CMAQ	\$ 300,000	\$ 700,000	\$ -	\$ 1,000,000	2022	CMAQ	\$ 700,000	Amend: Increase project construction phase costs. Defer project construction phase from 2020/2021 to 2021/2022.	All-WRN-20-03
--	Gilbert	Power Rd: Pecos Rd to Chandler Heights	Design roadway widening	2023	Jul-25	4	4	6	Local	\$ 1,399,962	\$ -	\$ -	\$ 1,399,962	--	--	--	Amend: Defer project design phase from 2022/2023 to 2023/2024.	ACI-PWR-10-03-C
--	Gilbert	Power Rd: Pecos Rd to Chandler Heights	Design roadway widening	2024	Jul-25	4	4	6	Local	\$ 1,399,962	\$ -	\$ -	\$ 1,399,962	--	--	--	Amend: Defer project design phase from 2022/2023 to 2023/2024.	ACI-PWR-10-03-C
--	Maricopa County	Dobson Road Bridge over the Salt River	Design roadway widening	2019	Jul-22	1.6	0	6	STP-MAG	\$ 4,000,000	-	\$ -	\$ 4,000,000	-	-	-	Amend: Increase project design phase costs. Defer project design phase from 2016/2017 to 2019. Defer project active year from 2019 to 2022.	ACI-DOB-10-03
--	Maricopa County	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	2020	Jul-22	1.6	0	6	STP-MAG	\$ 2,600,000	\$ 1,400,000	\$ -	\$ 4,000,000	2020	STP-MAG	\$ 2,800,000	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2017/2018 to 2020. Defer reimbursement from 2019 to 2020. Transfer a portion of right-of-way phase reimbursement to construction phase. Defer project active year from 2019 to 2022.	ACI-DOB-10-03
--	Maricopa County	Dobson Road Bridge over the Salt River	Construct roadway widening	2021	Jul-22	1.6	0	6	STP-MAG	\$ 5,613,801	\$ 12,886,199	\$ -	\$ 18,500,000	2021	STP-MAG	\$ 12,886,199	Amend: Increase project construction phase costs. Defer project construction phase from 2018/2019 to 2022. Increase project construction phase reimbursement from project right-of-way phase. Defer reimbursement from 2020 to 2021.	ACI-DOB-10-03

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--	Maricopa County	Dobson Road Bridge over the Salt River	Construct roadway widening	2022	Jul-22	1.6	0	6	STP-MAG	\$ 17,653,797	\$ 2,946,203	\$ -	\$ 20,600,000	2022	STP-MAG	\$ 2,946,203	Amend: Increase project construction phase costs. Defer project construction phase from 2018/2019 to 2022. Defer reimbursement from 2021 to 2022	ACI-DOB-10-03
--	Maricopa County	Gilbert Road Bridge over the Salt River	Design roadway widening	2019	Jul-21	1.6	4	6	STP-MAG	\$ 1,200,000	\$ 2,800,000	\$ -	\$ 4,000,000	2019	STP-MAG	\$ 2,800,000	Amend: Increase project design phase costs. Defer project design phase from 2014 to 2019. Defer design phase reimbursement from 2014 to 2019. Defer project active year from 2016 to 2021.	ACI-GIL-20-03
--	Maricopa County	Gilbert Road Bridge over the Salt River	Construct roadway widening	2020	Jul-21	1.6	4	6	STP-MAG	\$ 1,200,000	\$ 2,800,000	\$ -	\$ 4,000,000	2020	STP-MAG	\$ 2,800,000	Amend: Increase project construction phase costs. Defer project construction phase from 2015/2016 to 2020/2021. Defer project construction phase reimbursement from 2016/2017 to 2020/2021. Defer project active year from 2016 to 2021.	ACI-GIL-20-03
--	Maricopa County	Gilbert Road Bridge over the Salt River	Construct roadway widening	2021	Jul-21	1.6	4	6	STP-MAG	\$ 24,795,253	\$ 8,404,747	\$ -	\$ 33,200,000	2021	STP-MAG	\$ 8,404,747	Amend: Increase project construction phase costs. Defer project construction phase from 2015/2016 to 2020/2021. Defer project construction phase reimbursement from 2016/2017 to 2020/2021. Defer project active year from 2016 to 2021.	ACI-GIL-20-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design roadway widening	2019	Jul-23	2	4	6	STP-MAG	\$ 330,000	\$ 770,000	\$ -	\$ 1,100,000	2019	STP-MAG	\$ 770,000	Amend: Increase project design phase costs. Defer project design phase from 2013/2014 to 2017/2018. Defer project active year from 2019 to 2023.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design roadway widening	2020	Jul-23	2	4	6	STP-MAG	\$ 315,000	\$ 735,000	\$ -	\$ 1,050,000	2020	STP-MAG	\$ 735,000	Amend: Increase project design phase costs. Defer project design phase from 2013/2014 to 2017/2018. Defer a portion of project design phase reimbursement from 2019 to 2020. Defer project active year from 2019 to 2023.	ACI-MCK-40-03

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--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Acquisition of right-of-way for roadway widening	2021	Jul-23	2	4	6	STP-MAG	\$ 255,000	\$ 595,000	\$ -	\$ 850,000	2021	STP-MAG	\$ 595,000	Amend: Decrease project right-of-way phase costs. Defer project right of way phase from 2017/2018 to 2021. Defer a project right-of-way phase reimbursement from 2019 to 2021. Defer project active year from 2019 to 2023.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Construct roadway widening	2022	Jul-23	2	4	6	STP-MAG	\$ 2,792,589	\$ 6,516,042	\$ -	\$ 9,308,632	2022	STP-MAG	\$ 6,516,042	Amend: Increase project construction phase costs. Defer project construction phase from 2018/2019 to 2022/2023. Defer project construction phase reimbursement from 2019 to 2022. Defer project active year from 2019 to 2023.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Construct roadway widening	2022	Jul-23	2	4	6	Local	\$ 1,941,368	\$ -	\$ -	\$ 1,941,368	2023	STP-MAG	\$ 1,358,958	Amend: Increase project construction phase costs. Defer project construction phase from 2018/2019 to 2022/2023. Defer project active year from 2019 to 2023.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Construct roadway widening	2023	Jul-23	2	4	6	STP-MAG	\$ 2,344,770	\$ 5,471,131	\$ -	\$ 7,815,902	2023	STP-MAG	\$ 5,471,131	Amend: Increase project construction phase costs. Defer project construction phase from 2018/2019 to 2022/2023. Defer project active year from 2019 to 2023.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Construct roadway widening	2023	Jul-23	2	4	6	Local	\$ 1,009,098	\$ -	\$ -	\$ 1,009,098	2024	STP-MAG	\$ 706,369	Amend: Increase project construction phase costs. Defer project construction phase from 2018/2019 to 2022/2023. Defer project active year from 2019 to 2023.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Project savings for roadway widening	2024	Jul-23	2	4	6	STP-MAG	\$ -	\$ 3,293,631	\$ -	\$ 3,293,631	2024	STP-MAG	\$ 3,293,631	Amend: Transfer a portion of project savings line item to construction phase. Defer project active year from 2019 to 2023.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Project savings for roadway widening	2025	Jul-23	2	4	6	STP-MAG	\$ -	\$ 3,438,629	\$ -	\$ 3,438,629	2025	STP-MAG	\$ 3,438,629	Amend: Defer project active year from 2019 to 2023.	ACI-MCK-40-03
--	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Project savings for roadway widening	2027	Jul-23	2	4	6	STP-MAG	\$ -	\$ 14,567,434	\$ -	\$ 14,567,434	2027	STP-MAG	\$ 14,567,434	Amend: Defer project active year from 2019 to 2023.	ACI-MCK-40-03
--	Maricopa County	Northern Parkway: Dysart Overpass	Construct roadway widening	2016	Jul-17	0.1	0	4	Local	\$ 14,790,429	\$ -	\$ -	\$ 14,790,429	2017	STP-MAG	\$ 10,000,000	Amend: Decrease project construction phase costs.	ACI-NOR-10-03-E
--	Maricopa County	Northern Parkway: Dysart Overpass	Construct roadway widening	2016	Jul-17	0.1	0	4	Local	\$ 14,790,429	\$ -	\$ -	\$ 14,790,429	2018	STP-MAG	\$ 10,707,494	Amend: Decrease project construction phase costs.	ACI-NOR-10-03-E

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ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Maricopa County	Northern Parkway: Dysart Overpass	Design roadway widening	2016	Jul-17	0.1	0	4	Local	\$ 2,884,856	\$ -	\$ -	\$ 2,884,856	2017	STP-MAG	\$ 2,449,399	Amend: Decrease project design phase costs. Defer project design phase from 2014-2016 to 2015/2016.	ACI-NOR-10-03-E
--	Maricopa County	Northern Parkway: Phase II ROW Protection	Acquisition of right-of-way for roadway widening	2016	Jul-16	13	0	0	Local	\$ 750,000	\$ -	\$ -	\$ 750,000	2017	STP-MAG	\$ 700,000	Amend: Advance project right-of-way phase from 2016-2017 to 2014-2016. Advance project active year from 2017 to 2016.	ACI-NOR-10-03-F
--	Maricopa County	Northern Parkway: Interim Construction	Construction of interim roadway	2018	Jul-21	13	-	-	STP-MAG	\$ 2,893,892	\$ 13,081,161	\$ -	\$ 15,975,053	2018	STP-MAG	\$ 13,081,161	Amend: Increase project construction phase costs. Defer project construction phase from 2018-2020 to 2018-2021. Defer project active year from 2020 to 2021.	ACI-NOR-10-03-G
--	Maricopa County	Northern Parkway: Interim Construction	Construction of interim roadway	2019	Jul-21	13	-	-	STP-MAG	\$ 891,253	\$ 2,078,747	\$ -	\$ 2,970,000	2019	STP-MAG	\$ 2,078,747	Amend: Increase project construction phase costs. Defer project construction phase from 2018-2020 to 2018-2021. Defer project active year from 2020 to 2021.	ACI-NOR-10-03-G
--	Maricopa County	Northern Parkway: Interim Construction	Construction of interim roadway	2020	Jul-21	13	-	-	STP-MAG	\$ 1,165,165	\$ 2,719,635	\$ -	\$ 3,884,800	2020	STP-MAG	\$ 2,719,635	Amend: Increase project construction phase costs. Defer project construction phase from 2018-2020 to 2018-2021. Defer project active year from 2020 to 2021.	ACI-NOR-10-03-G
--	Maricopa County	Northern Parkway: Interim Construction	Construction of interim roadway	2021	Jul-21	13	-	-	Local	\$ 3,800,393	\$ -	\$ -	\$ 3,800,393	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2018-2020 to 2018-2021. Defer project active year from 2020 to 2021.	ACI-NOR-10-03-G
--	Maricopa County	Northern Parkway: El Mirage Alternative Access	Design roadway widening	2018	Jul-19	1	0	2	Local	\$ 343,508	\$ -	\$ -	\$ 343,508	2021	STP-MAG	\$ 174,176	Amend: Increase project design phase costs.	ACI-NOR-20-03-A
--	Maricopa County	Northern Parkway: El Mirage Alternative Access	Acquisition of right-of-way for roadway widening	2018	Jul-19	1	0	2	Local	\$ 836,491	\$ -	\$ -	\$ 836,491	2021	STP-MAG	\$ 563,535	Amend: Increase project right-of-way phase costs.	ACI-NOR-20-03-A
--	Maricopa County	Northern Parkway: El Mirage Alternative Access	Construct roadway widening	2019	Jul-19	1	0	2	Local	\$ 2,834,286	\$ -	\$ -	\$ 2,834,286	2021	STP-MAG	\$ 2,177,198	Amend: Increase project construction phase costs.	ACI-NOR-20-03-A
--	Maricopa County	Northern Parkway: El Mirage Overpass	Design roadway widening	2019	Jul-21	0.1	0	4	Local	\$ 2,376,761	\$ -	\$ -	\$ 2,376,761	2021	STP-MAG	\$ 1,593,737	Amend: Increase project design phase costs. Defer project active year from 2020 to 2021.	ACI-NOR-20-03-B
--	Maricopa County	Northern Parkway: El Mirage Overpass	Construct roadway widening	2020	Jul-21	0.1	0	4	Local	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000	2021	STP-MAG	\$ 8,921,712	Amend: Decrease project construction phase costs. Defer project construction phase from 2020 to 2020/2021. Defer project active year from 2020 to 2021.	ACI-NOR-20-03-B

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ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																
--	Maricopa County	Northern Parkway: El Mirage Overpass	Construct roadway widening	2021	Jul-21	0.1	0	4	Local	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	2022	STP-MAG	\$ 4,000,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2020 to 2020/2021. Defer project active year from 2020 to 2021.	ACI-NOR-20-03-B
--	Maricopa County	Northern Parkway: El Mirage Overpass	Construct roadway widening	2021	Jul-21	0.1	0	4	Local	\$ 10,210,382	\$ -	\$ -	\$ 10,210,382	2022	STP-MAG	\$ 7,000,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2020 to 2020/2021. Defer project active year from 2020 to 2021.	ACI-NOR-20-03-B
--	Maricopa County	Northern Parkway: Agua Fria to 111th Ave	Design roadway widening	2020	Jul-21	1	2	4	Local	\$ 425,714	\$ -	\$ -	\$ 425,714	2022	STP-MAG	\$ 228,429	Amend: Increase project design phase costs.	ACI-NOR-20-03-C
--	Maricopa County	Northern Parkway: Agua Fria to 111th Ave	Construct roadway widening	2021	Jul-21	1	2	4	Local	\$ 3,448,571	\$ -	\$ -	\$ 3,448,571	2023	STP-MAG	\$ 2,588,864	Amend: Decrease project construction phase costs.	ACI-NOR-20-03-C
--	Maricopa County	Northern Parkway: 111th to 107th	Design roadway widening	2021	Jul-24	0.5	4	6	Local	\$ 1,402,857	\$ -	\$ -	\$ 1,402,857	2022	STP-MAG	\$ 912,230	Amend: Increase project design phase costs. Defer project active year from 2023 to 2024.	ACI-NOR-20-03-D
--	Maricopa County	Northern Parkway: 111th to 107th	Acquisition of right-of-way for roadway widening	2022	Jul-24	0.5	4	6	Local	\$ 4,195,714	\$ -	\$ -	\$ 4,195,714	2023	STP-MAG	\$ 3,112,289	Amend: Decrease project right-of-way phase costs. Defer project active year from 2023 to 2024.	ACI-NOR-20-03-D
--	Maricopa County	Northern Parkway: 111th to 107th	Construct roadway widening	2023	Jul-24	0.5	4	6	STP-MAG	\$ 3,985,286	\$ 9,299,000	\$ -	\$ 13,284,286	2023	STP-MAG	\$ 9,299,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2023 to 2023/2024. Defer project active year from 2023 to 2024.	ACI-NOR-20-03-D
--	Maricopa County	Northern Parkway: 111th to 107th	Construct roadway widening	2024	Jul-24	0.5	4	6	STP-MAG	\$ 900,000	\$ 2,100,000	\$ -	\$ 3,000,000	2024	STP-MAG	\$ 2,100,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2023 to 2023/2024. Defer a portion of project reimbursement from 2023 to 2024. Defer project active year from 2023 to 2024.	ACI-NOR-20-03-D
--	Maricopa County	Northern Parkway: 107th to 99th	Design roadway widening	2022	Jul-25	1	4	6	Local	\$ 1,597,143	\$ -	\$ -	\$ 1,597,143	2023	STP-MAG	\$ 1,048,114	Amend: Increase project design phase costs. Defer project active year from 2024 to 2025.	ACI-NOR-20-03-E
--	Maricopa County	Northern Parkway: 107th to 99th	Acquisition of right-of-way for roadway widening	2023	Jul-25	1	4	6	STP-MAG	\$ 2,419,714	\$ 5,646,000	\$ -	\$ 8,065,714	2023	STP-MAG	\$ 5,646,000	Amend: Decrease project right of-way phase costs. Defer project right-of-way phase from 2023 to 2023/2024. Defer a portion of project right-of-way phase reimbursement from 2023 to 2024. Defer project active year from 2024 to 2025.	ACI-NOR-20-03-E

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TIP #	Agency	Project Location																
--	Maricopa County	Northern Parkway: 107th to 99th	Acquisition of right-of-way for roadway widening	2024	Jul-25	1	4	6	STP-MAG	\$ 599,802	\$ 1,400,198	\$ -	\$ 2,000,000	2024	STP-MAG	\$ 1,400,198	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2023 to 2023-2024. Defer a portion of project right-of-way phase reimbursement from 2023 to 2024. Defer project active year from 2024 to 2025.	ACI-NOR-20-03-E
--	Maricopa County	Northern Parkway: 107th to 99th	Construct roadway widening	2024	Jul-25	1	4	6	STP-MAG	\$ 3,472,714	\$ 8,103,000	\$ -	\$ 11,575,714	2024	STP-MAG	\$ 8,102,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2024 to 2024-2025. Defer a portion of project construction phase reimbursement from 2024 to 2025. Defer project active year from 2024 to 2025.	ACI-NOR-20-03-E
--	Maricopa County	Northern Parkway: 107th to 99th	Construct roadway widening	2025	Jul-25	1	4	6	STP-MAG	\$ 1,623,935	\$ 4,376,065	\$ -	\$ 6,000,000	2025	STP-MAG	\$ 4,376,065	Amend: Decrease project construction phase costs. Defer project construction phase from 2024 to 2024-2025. Defer a portion of project construction phase reimbursement from 2024 to 2025. Defer project active year from 2024 to 2025.	ACI-NOR-20-03-E
--	Maricopa County	Northern Parkway: Loop 101 to 91st	Design roadway widening	2023	Jul-25	0.5	4	6	Local	\$ 427,143	\$ -	\$ -	\$ 427,143	2025	STP-MAG	\$ 299,000	Amend: Increase project design phase costs. Increase project reimbursement from project right-of-way phase.	ACI-NOR-20-03-F
--	Maricopa County	Northern Parkway: Loop 101 to 91st	Acquisition of right-of-way for roadway widening	2024	Jul-25	0.5	4	6	Local	\$ 471,429	\$ -	\$ -	\$ 471,429	2025	STP-MAG	\$ 435,501	Amend: Decrease project right-of-way phase costs. Transfer a portion of right-of-way phase reimbursements to design phase.	ACI-NOR-20-03-F
--	Maricopa County	Northern Parkway: Loop 101 to 91st	Construct roadway widening	2025	Jul-25	0.5	4	6	STP-MAG	\$ 1,217,755	\$ 2,840,816	\$ -	\$ 4,058,571	2025	STP-MAG	\$ 2,840,816	Amend: Increase project construction phase costs.	ACI-NOR-20-03-F
--	Maricopa County	Northern Parkway: 91st to Grand Ave Intersection Improvements	Construct roadway widening	2025	Jul-26	3	4	6	Local	\$ 7,228,571	\$ -	\$ -	\$ 7,228,571	2026	STP-MAG	\$ 5,060,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2025 to 2025/2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-G
--	Maricopa County	Northern Parkway: 91st to Grand Ave Intersection Improvements	Construct roadway widening	2026	Jul-26	3	4	6	STP-MAG	\$ 152,926	\$ 847,074	\$ -	\$ 1,000,000	2026	STP-MAG	\$ 847,074	Amend: Decrease project construction phase costs. Defer project construction phase from 2025 to 2025/2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-G

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TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2017	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2018	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2019	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2020	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2021	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2022	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2023	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2024	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H
--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2025	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H

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--	Maricopa County	Northern Parkway: Phase III Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	2026	Jul-26	13	-	-	Local	\$ 425,000	\$ -	\$ -	\$ 425,000	-	-	-	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2021-2025 to 2017-2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-H
--	Maricopa County	Northern Pkwy: Ultimate Construction	Construct roadway widening	2025	Jul-26	12	0	6	STP-MAG	\$ 1,500,000	\$ 3,500,000	\$ -	\$ 5,000,000	2025	STP-MAG	\$ 3,500,000	Amend: Decrease project construction phase costs. Defer project construction phase from 2025 to 2025-2026. Defer a portion of project construction phase reimbursement from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-I
--	Maricopa County	Northern Pkwy: Ultimate Construction	Construct roadway widening	2026	Jul-26	12	0	6	STP-MAG	\$ 1,250,984	\$ 12,340,079	\$ -	\$ 13,591,063	2026	STP-MAG	\$ 12,340,079	Amend: Decrease project construction phase costs. Defer project construction phase from 2025 to 2025-2026. Defer a portion of project construction phase reimbursement from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-NOR-20-03-I
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Pre-Design roadway widening	2019	Jun-22	2	4	6	Local	\$ 577,098	\$ -	\$ -	\$ 577,098	2026	RARF	\$ 403,969	Amend: Increase project pre-design phase costs. Defer project pre-design phase from 2017 to 2019. Increase project pre-design reimbursement phase from project design phase. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2019	Jun-22	2	4	6	Local	\$ 809,000	\$ -	\$ -	\$ 809,000	2026	RARF	\$ 566,300	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019/2020. Transfer a portion of project design phase reimbursement to project pre-design phase. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2020	Jun-22	2	4	6	Local	\$ 68,936	\$ -	\$ -	\$ 68,936	2026	RARF	\$ 48,255	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019/2020. Transfer a portion of project design phase reimbursement to project pre-design phase. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2020	Jun-22	2	4	6	Local	\$ 1,467,064	\$ -	\$ -	\$ 1,467,064	Unfunded	RARF	\$ 375,659	Amend: Increase project design phase costs. Defer project design phase from 2018/2019 to 2019/2020. Defer project active year from 2019 to 2022.	ACI-BDW-10-03

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--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Acquisition of right-of-way for roadway widening	2020	Jun-22	2	4	6	Local	\$ 3,896,383	\$ -	\$ -	\$ 3,896,383	2026	RARF	\$ 1,576,279	Amend: Increase project right-of-way phase costs. Defer project right of way phase from 2018 to 2020/2021. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Acquisition of right-of-way for roadway widening	2021	Jun-22	2	4	6	Local	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	Unfunded	RARF	\$ 1,151,190	Amend: Increase project right-of-way phase costs. Defer project right of way phase from 2018 to 2020/2021. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2021	Jun-22	2	4	6	Local	\$ 8,769,062	\$ -	\$ -	\$ 8,769,062	2026	RARF	\$ 1,156,554	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021/2022. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2022	Jun-22	2	4	6	Local	\$ 1,836,803	\$ -	\$ -	\$ 1,836,803	Unfunded	RARF	\$ 3,214,591	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021/2022. Defer project active year from 2019 to 2022.	ACI-BDW-10-03
--	Mesa	Country Club Dr at University Dr	Pre-Design intersection improvement	2019	Jun-22	1	4	6	STP-MAG	\$ 477,533	\$ 67,397	\$ -	\$ 544,930	2019	STP-MAG	\$ 67,397	Amend: Increase project pre-design phase costs. Defer project pre-design phase from 2017 to 2019. Defer project pre-design reimbursement from 2017 to 2019. Defer project active year from 2019 to 2022.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Design intersection improvement	2020	Jun-22	1	4	6	STP-MAG	\$ 1,879,585	\$ 70,415	\$ -	\$ 1,950,000	2020	STP-MAG	\$ 70,415	Amend: Increase project design-phase costs. Defer project design phase from 2017/2018 to 2020/2021. Defer project design phase reimbursement from 2017/2018 to 2020/2021. Defer project active year from 2019 to 2022.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Design intersection improvement	2021	Jun-22	1	4	6	STP-MAG	\$ 30,490	\$ 70,415	\$ -	\$ 100,905	2021	STP-MAG	\$ 70,415	Amend: Increase project design-phase costs. Defer project design phase from 2017/2018 to 2020/2021. Defer project design phase reimbursement from 2017/2018 to 2020/2021. Defer project active year from 2019 to 2022.	AII-CCB-10-03

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TIP #	Agency	Project Location																
--	Mesa	Country Club Dr at University Dr	Acquisition of right-of-way for intersection improvement	2021	Jun-22	1	4	6	STP-MAG	\$ 2,307,035	\$ 1,241,810	\$ -	\$ 3,548,845	2021	STP-MAG	\$ 1,241,810	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2018 to 2021/2022. Defer project right-of-way phase reimbursement from 2018 to 2021/2022. Defer project active year from 2019 to 2022.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Acquisition of right-of-way for intersection improvement	2022	Jun-22	1	4	6	STP-MAG	\$ 1,969,090	\$ 1,241,810	\$ -	\$ 3,210,900	2022	STP-MAG	\$ 1,241,810	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2018 to 2021/2022. Defer project right-of-way phase reimbursement from 2018 to 2021/2022. Defer project active year from 2019 to 2022.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Construct intersection improvement	2021	Jun-22	1	4	6	STP-MAG	\$ 1,120,446	\$ 2,614,373	\$ -	\$ 3,734,819	2021	STP-MAG	\$ 2,614,373	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021/2022. Defer project construction phase reimbursement from 2019 to 2021/2022. Defer project active year from 2019 to 2022.	AII-CCB-10-03
--	Mesa	Country Club Dr at University Dr	Construct intersection improvement	2022	Jun-22	1	4	6	STP-MAG	\$ 5,028,586	\$ 3,018,787	\$ -	\$ 8,047,373	2022	STP-MAG	\$ 3,018,787	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021/2022. Defer project construction phase reimbursement from 2019 to 2021/2022. Defer project active year from 2019 to 2022.	AII-CCB-10-03
--	Mesa	Crismon Rd: Broadway to Guadalupe	Design roadway widening	2026	Jun-26	3	4	6	Local	\$ 1,791,445	\$ -	\$ -	\$ 1,791,445	Unfunded	RARF	\$ 1,254,011	Amend: Advance project design phase from 2027 to 2026. Advance project active year from 2029 to 2026.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Broadway to Guadalupe	Acquisition of right-of-way for roadway widening	2026	Jun-26	3	4	6	Local	\$ 6,035,529	\$ -	\$ -	\$ 6,035,529	Unfunded	RARF	\$ 3,762,034	Amend: Advance project right-of-way phase from 2028 to 2026. Advance project open year from 2029 to 2026.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Broadway to Guadalupe	Construct roadway widening	2026	Jun-26	3	4	6	Local	\$ 11,137,910	\$ -	\$ -	\$ 11,137,910	Unfunded	RARF	\$ 4,902,636	Amend: Advance project construction phase from 2029 to 2026. Advance project active year from 2029 to 2026.	ACI-CRS-10-03-A
--	Mesa	Crismon Rd: Guadalupe to Ray	Design roadway widening	2023	Jun-25	3	0	6	STP-MAG	\$ 521,542	\$ 1,216,159	\$ -	\$ 1,737,701	2023	STP-MAG	\$ 1,216,159	Amend: Increase project design phase costs. Advance project design phase from 2025 to 2023. Advance project active year from 2027 to 2025.	ACI-CRS-10-03-B

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ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Mesa	Crismon Rd: Guadalupe to Ray	Acquisition of right-of-way for roadway widening	2024	Jun-25	3	0	6	STP-MAG	\$ 1,668,220	\$ 3,892,514	\$ -	\$ 5,560,734	2024	STP-MAG	\$ 3,892,514	Amend: Increase project -right-of-way phase costs. Advance project right-of-way phase from 2026 to 2024. Advance project active year from 2027 to 2025.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Construct roadway widening	2025	Jun-25	3	0	6	STP-MAG	\$ 1,414,286	\$ 3,300,000	\$ -	\$ 4,714,286	2025	STP-MAG	\$ 3,300,000	Amend: Increase project construction phase costs. Advance project construction phase from 2027 to 2025. Advance project active year from 2027 to 2025.	ACI-CRS-10-03-B
--	Mesa	Crismon Rd: Guadalupe to Ray	Construct roadway widening	2025	Jun-25	3	0	6	Local	\$ 6,081,110	\$ -	\$ -	\$ 6,081,110	2026	STP-MAG	\$ 3,996,955	Amend: Increase project construction phase costs. Advance project construction phase from 2027 to 2025. Advance project active year from 2027 to 2025.	ACI-CRS-10-03-B
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Design roadway widening	2024	Jun-27	3	2	6	Local	\$ 1,306,701	\$ -	\$ -	\$ 1,306,701	Unfunded	RARF	\$ 914,691	Amend: Advance project design phase from 2025 to 2024.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Acquisition of right-of-way for roadway widening	2025	Jun-27	3	2	6	Local	\$ 4,003,568	\$ -	\$ -	\$ 4,003,568	Unfunded	RARF	\$ 2,743,070	Amend: Advance project right-of-way phase form 2026 to 2025.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Power Rd to Ellsworth	Construct roadway widening	2026	Jun-27	3	2	6	Local	\$ 8,085,928	\$ -	\$ -	\$ 8,085,928	Unfunded	RARF	\$ 4,988,738	Amend: Increase project construction phase costs. Advance project construction phase from 2027 to 2026.	ACI-ELT-10-03-A
--	Mesa	Elliot Rd: Ellsworth to Meridian	Construct roadway widening	2025	Jun-25	3	2	6	STP-MAG	\$ 2,681,280	\$ 5,606,129	\$ -	\$ 8,287,409	2025	STP-MAG	\$ 5,606,129	Amend: Increase project construction phase costs.	ACI-ELT-10-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Dr	Pre-Design roadway widening	2019	Jun-21	2	4	6	Local	\$ 765,761	\$ -	\$ -	\$ 765,761	Unfunded	RARF	\$ 536,032	Amend: Advance project pre-design phase from 2026 to 2019. Advance project active year from 2028 to 2021.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2020	Jun-21	2	4	6	Local	\$ 1,334,256	\$ -	\$ -	\$ 1,334,256	Unfunded	RARF	\$ 233,465	Amend: Increase project design phase costs. Advance project design phase from 2026 to 2020. Advance project active year from 2028 to 2021.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Dr	Acquisition of right-of-way for roadway widening	2021	Jun-21	2	4	6	Local	\$ 3,145,678	\$ -	\$ -	\$ 3,145,678	Unfunded	RARF	\$ 2,596,179	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2027 to 2021. Advance project active year from 2028 to 2021.	ACI-GRN-20-03-B
--	Mesa	Greenfield Rd: Southern Ave to University Dr	Construct roadway widening	2021	Jun-21	2	4	6	Local	\$ 6,510,501	\$ -	\$ -	\$ 6,510,501	Unfunded	RARF	\$ 3,218,949	Amend: Increase project construction phase costs. Advance project construction phase from 2027 to 2021. Advance project active year from 2028 to 2021.	ACI-GRN-20-03-B
--	Mesa	Hawes Rd: Broadway to US60	Construct roadway widening	2022	Jun-22	2	2	6	Local	\$ 6,597,082	\$ -	\$ -	\$ 6,597,082	2027	RARF	\$ -	Amend: Increase project construction phase costs.	ACI-HWS-10-03-A
--	Mesa	Hawes Rd: Baseline to Elliot	Design roadway widening	2025	Jun-26	2	2	6	STP-MAG	\$ 298,997	\$ 696,098	\$ -	\$ 995,095	2025	STP-MAG	\$ 696,098	Amend: Defer project active year to 2026 form 2025.	ACI-HWS-10-03-B

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TIP #	Agency	Project Location																
--	Mesa	Hawes Rd: Baseline to Elliot	Acquisition of right-of-way for roadway widening	2026	Jul-26	2	2	6	STP-MAG	\$ 895,517	\$ 2,088,293	\$ -	\$ 2,983,810	2026	STP-MAG	\$ 2,088,293	Amend: Defer project right-of-way phase from 2025 to 2026. Defer project right-of-way phase reimbursement from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Baseline to Elliot	Construct roadway widening	2026	Jun-26	2	2	6	STP-MAG	\$ 2,065,704	\$ 4,323,451	\$ -	\$ 6,389,155	2026	STP-MAG	\$ 4,323,451	Amend: Increase project construction phase costs. Defer project construction phase from 2025 to 2026. Defer project construction phase reimbursement from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-HWS-10-03-B
--	Mesa	Hawes Rd: Elliot to Santan	Design roadway widening	2025	Jun-26	1.3	2	6	Local	\$ 362,820	\$ -	\$ -	\$ 362,820	2026	STP-MAG	\$ 253,492	Amend: Advance project design phase from 2026 to 2025.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Acquisition of right-of-way for roadway widening	2026	Jun-26	1.3	2	6	STP-MAG	\$ 150,000	\$ 350,000	\$ -	\$ 500,000	2026	STP-MAG	\$ 350,000	Amend: Decrease project right-of-way phase costs. Decrease project right-of-way reimbursement and transfer to project savings line item.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Construct roadway widening	2026	Jun-26	1.3	2	6	STP-MAG	\$ 3,023,465	\$ -	\$ -	\$ 3,023,465	2026	STP-MAG	\$ 2,116,426	Amend: Decrease project construction phase costs. Decrease project construction reimbursement and transfer to project savings line item.	ACI-HWS-10-03-C
--	Mesa	Hawes Rd: Elliot to Santan	Project savings for roadway widening	2026	Jun-26	1.3	2	6	STP-MAG	\$ -	\$ 1,695,072	\$ -	\$ 1,695,072	2026	STP-MAG	\$ 1,695,072	Amend: New listing for project savings.	ACI-HWS-10-03-C
--	Mesa	Lindsay Rd at Brown Rd	Design intersection improvement	2019	Jun-21	0.5	4	6	Local	\$ 490,809	\$ -	\$ -	\$ 490,809	2025	CMAQ	\$ 343,566	Amend: Advance project design phase from 2025 to 2019. Advance project active year from 2026 to 2021.	AI-LND-10-03
--	Mesa	Lindsay Rd at Brown Rd	Acquisition of right-of-way for intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 626,585	\$ -	\$ -	\$ 626,585	2026	CMAQ	\$ 438,610	Amend: Decrease project right-of-way phase costs. Advance project right-of-way phase from 2026 to 2020. Transfer a portion of project right-of-way phase reimbursement to project construction phase. Advance project active year from 2026 to 2021.	AI-LND-10-03
--	Mesa	Lindsay Rd at Brown Rd	Construct intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	2026	CMAQ	\$ 700,000	Amend: Decrease project construction phase costs. Advance project construction phase from 2026 to 2020/2021. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Advance project active year from 2026 to 2021.	AI-LND-10-03

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--	Mesa	Lindsay Rd at Brown Rd	Construct intersection improvement	2021	Jun-21	0.5	4	6	Local	\$ 3,447,857	\$ -	\$ -	\$ 3,447,857	2026	CMAQ	\$ 2,436,569	Amend: Decrease project construction phase costs. Advance project construction phase from 2026 to 2020/2021. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Advance project active year from 2026 to 2021.	All-LND-10-03
--	Mesa	McKellips Rd: East of Sossaman Rd to Crismon	Construct roadway widening	2024	Jun-24	3	2	4	STP-MAG	\$ 2,992,261	\$ 7,223,599	\$ -	\$ 10,215,860	2024	STP-MAG	\$ 7,223,599	Amend: Decrease project construction phase costs.	ACI-MCK-10-03-A
--	Mesa	McKellips Rd: Crismon Rd to Meridian Rd	Design roadway widening	2024	Jun-27	2	0	4	Local	\$ 1,170,100	\$ -	\$ -	\$ 1,170,100	2027	RARF	\$ -	Amend: Advance project design phase from 2026 to 2024.	ACI-MCK-10-03-B
--	Mesa	McKellips Rd: Crismon Rd to Meridian Rd	Acquisition of right-of-way for roadway widening	2025	Jun-27	2	0	4	Local	\$ 3,796,348	\$ -	\$ -	\$ 3,796,348	2027	RARF	\$ -	Amend: Advance project right-of-way phase from 2026 to 2025.	ACI-MCK-10-03-B
--	Mesa	McKellips Rd: Crismon Rd to Meridian Rd	Construct roadway widening	2026	Jun-27	2	0	4	Local	\$ 6,578,098	\$ -	\$ -	\$ 6,578,098	2027	RARF	\$ -	Amend: Advance project construction phase from 2027 to 2026. Decrease project construction phase costs.	ACI-MCK-10-03-B
--	Mesa	McKellips Rd at Lindsay Rd	Design intersection improvement	2026	Jun-27	0.5	4	6	STP-MAG	\$ 423,923	\$ 165,977	\$ -	\$ 589,900	2026	STP-MAG	\$ 165,977	Amend: Increase project design phase costs.	ACI-MCK-20-03-A
--	Mesa	McKellips Rd at Lindsay Rd	Construct intersection improvement	2026	Jun-27	0.5	4	6	STP-MAG	\$ 2,698,999	\$ 5,132,212	\$ -	\$ 7,831,211	2026	STP-MAG	\$ 5,132,212	Amend: Decrease project construction phase costs.	ACI-MCK-20-03-A
--	Mesa	McKellips Rd at Greenfield Rd	Pre-Design roadway widening	2019	Jun-21	0.5	4	4	Local	\$ 116,074			\$ 116,074	2024	CMAQ	\$ 40,237	Amend: Advance project pre-design phase from 2025 to 2019. Advance project active date from 2026 to 2021. Decreases number of lanes after construction from 6 to 4.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Design roadway widening	2020	Jun-21	0.5	4	4	Local	\$ 443,826			\$ 443,826	2025	CMAQ	\$ 167,989	Amend: Increase project design-phase costs. Advance project design phase from 2025 to 2020. Advance project active date from 2026 to 2021. Decrease number of lanes after construction from 6 to 4.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Greenfield Rd	Acquisition of right-of-way for roadway widening	2021	Jun-21	0.5	4	4	Local	\$ 564,780			\$ 564,780	2026	CMAQ	\$ 45,150	Amend: Increase project right-of-way phase costs. Advance project right-of-way phase from 2025 to 2020. Advance project active date from 2026 to 2021. Decrease number of lanes after construction from 6 to 4.	ACI-MCK-20-03-B

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--	Mesa	McKellips Rd at Greenfield Rd	Construct roadway widening	2021	Jun-21	0.5	4	4	Local	\$ 2,715,320			\$ 2,715,320	2026	CMAQ	\$ 2,376,659	Amend: Increase project construction phase costs. Advance project construction phase from 2025 to 2020. Advance project active date from 2026 to 2021. Decrease number of lanes after construction from 6 to 4.	ACI-MCK-20-03-B
--	Mesa	McKellips Rd at Higley Rd	Pre-Design intersection improvement	2019	Jun-22	0.5	4	4	Local	\$ 115,964	\$ -	\$ -	\$ 115,964	2022	CMAQ	\$ 40,708	Amend: Advance project pre-design phase from 2026 to 2019. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Design intersection improvement	2020	Jun-22	0.5	4	4	Local	\$ 756,500	\$ -	\$ -	\$ 756,500	2023	CMAQ	\$ 529,550	Amend: Decrease project design phase costs. Advance project design phase work from 2024 to 2020. Transfer a portion of design phase reimbursements to project construction phase. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	2020	Jun-22	0.5	4	4	Local	\$ 1,090,164	\$ -	\$ -	\$ 1,090,164	2024	CMAQ	\$ 763,115	Amend: Advance project right-of-way phase from 2025 to 2020. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Construct intersection improvement	2021	Jun-22	0.5	4	4	Local	\$ 3,550,776	\$ -	\$ -	\$ 3,550,776	2025	CMAQ	\$ 2,485,543	Amend: Increase project construction phase costs. Advance project construction phase from 2025 to 2021. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Higley Rd	Construct intersection improvement	2022	Jun-22	0.5	4	4	Local	\$ 3,643,349	\$ -	\$ -	\$ 3,643,349	2025	CMAQ	\$ 2,491,143	Amend: Increase project construction phase costs. Advance project construction phase from 2025 to 2021. Increase project construction phase reimbursement from project design phase reimbursement. Advance project active year from 2026 to 2022.	ACI-MCK-20-03-C
--	Mesa	McKellips Rd at Recker Rd	Design intersection improvement	2024	Jun-26	0.5	4	4	Local	\$ 808,574	\$ -	\$ -	\$ 808,574	2025	CMAQ	\$ 566,002	Amend: Advance project design phase from 2025 to 2024.	ACI-MCK-20-03-E
--	Mesa	McKellips Rd at Recker Rd	Acquisition of right-of-way for intersection improvement	2025	Jun-26	0.5	4	4	Local	\$ 1,147,157	\$ -	\$ -	\$ 1,147,157	2026	CMAQ	\$ 803,010	Amend: Advance project right-of-way phase from 2026 to 2025.	ACI-MCK-20-03-E
--	Mesa	McKellips Rd at Recker Rd	Construct intersection improvement	2026	Jun-26	0.5	4	4	CMAQ	\$ 1,230,247	\$ 2,024,417	\$ -	\$ 3,254,664	2026	CMAQ	\$ 2,024,417	Amend: Increase project construction phase costs.	ACI-MCK-20-03-E
--	Mesa	Mesa Dr at Broadway Rd	Acquisition of right-of-way for intersection improvement	2016	Jun-18	1	4	6	Local	\$ 1,324,475	\$ -	\$ -	\$ 1,324,475	2017	RARF	\$ 927,133	Amend: Project right-of-way phase deferred from 2014/2015 to 2015/2016. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B

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TIP #	Agency	Project Location																
--	Mesa	Mesa Dr at Broadway Rd	Construct intersection improvement	2017	Jun-18	1	4	6	Local	\$ 8,155,139	\$ -	\$ -	\$ 8,155,139	2019	RARF	\$ 5,708,597	Amend: Increase project construction phase costs. Defer project construction phase from 2016 to 2017/2018. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
--	Mesa	Mesa Dr at Broadway Rd	Construct intersection improvement	2018	Jun-18	1	4	6	Local	\$ 8,719,095	\$ -	\$ -	\$ 8,719,095	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2016 to 2017/2018. Defer project active year from 2016 to 2018.	ACI-MES-10-03-B
--	Mesa	Pecos Rd: Ellsworth Rd to Meridian Rd	Design roadway widening	2019	Jun-21	3	2	6	Local	\$ 2,036,056	\$ -	\$ -	\$ 2,036,056	2020	STP-MAG	\$ 1,425,239	Amend: Defer project design phase from 2017 to 2019. Defer project active year from 2019 to 2021.	ACI-PEC-10-03
--	Mesa	Pecos Rd: Ellsworth Rd to Meridian Rd	Acquisition of right-of-way for roadway widening	2020	Jun-21	3	2	6	STP-MAG	\$ 2,631,377	\$ 6,139,880	\$ -	\$ 8,771,257	2020	STP-MAG	\$ 6,139,880	Amend: Defer project right-of-way phase from 2018 to 2020. Defer project active year from 2019 to 2021.	ACI-PEC-10-03
--	Mesa	Pecos Rd: Ellsworth Rd to Meridian Rd	Construct roadway widening	2021	Jun-21	3	2	6	STP-MAG	\$ 3,534,849	\$ 7,816,011	\$ -	\$ 11,350,860	2021	STP-MAG	\$ 7,816,011	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2021. Defer project active year from 2019 to 2021.	ACI-PEC-10-03
--	Mesa	Ray Rd: Ellsworth Rd to Meridian Rd	Construct roadway widening	2025	Jun-26	3	0	6	STP-MAG	\$ 2,186,919	\$ 5,102,811	\$ -	\$ 7,289,730	2025	STP-MAG	\$ 5,102,811	Amend: Increase project construction phase costs. Defer a portion of project construction phase from 2025 to 2026. Defer a portion of project construction phase reimbursements from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-RAY-20-03-B
--	Mesa	Ray Rd: Ellsworth Rd to Meridian Rd	Construct roadway widening	2026	Jun-26	3	0	6	STP-MAG	\$ 5,225,492	\$ 10,668,069	\$ -	\$ 15,893,561	2026	STP-MAG	\$ 10,668,069	Amend: Increase project construction phase costs. Defer a portion of project construction phase from 2025 to 2026. Defer a portion of project construction phase reimbursements from 2025 to 2026. Defer project active year from 2025 to 2026.	ACI-RAY-20-03-B
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot Rd	Construct roadway widening	2022	Jun-22	4	4	6	Local	\$ 10,474,716	\$ -	\$ -	\$ 10,474,716	2024	RARF	\$ 7,332,301	Amend: Increase project construction phase costs.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Broadway Rd to Elliot Rd	Construct roadway widening	2022	Jun-22	4	4	6	Local	\$ 5,029,718	\$ -	\$ -	\$ 5,029,718	2025	RARF	\$ 3,232,301	Amend: Increase project construction phase costs.	ACI-SGB-10-03-A
--	Mesa	Signal Butte Rd: Elliot Rd to Pecos Rd	Construct roadway widening	2025	Jun-26	4	0	6	STP-MAG	\$ 1,676,377	\$ -	\$ 3,911,546	\$ 5,587,923	2025	STP-MAG	\$ 3,911,546	Amend: Increase project construction phase costs.	ACI-SGB-10-03-B
--	Mesa	Signal Butte Rd: Elliot Rd to Pecos Rd	Construct roadway widening	2026	Jun-26	4	0	6	STP-MAG	\$ 3,029,315	\$ -	\$ 5,911,546	\$ 8,940,861	2026	STP-MAG	\$ 5,911,546	Amend: Increase project construction phase costs.	ACI-SGB-10-03-B

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--	Mesa	Southern Ave at Lindsay Rd	Acquisition of right-of-way for intersection improvement	2018	Jun-19	0.5	4	6	Local	\$ 995,625	\$ -	\$ -	\$ 995,625	2023	RARF	\$ 696,938	Amend: Decrease project right-of-way costs. Transfer a portion of project right-of-way phase reimbursement to project construction phase line item.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Construct intersection improvement	2019	Jun-19	0.5	4	6	Local	\$ 2,063,258	\$ -	\$ -	\$ 2,063,258	2023	RARF	\$ 1,444,281	Amend: Decrease project construction phase costs. Increase project construction phase reimbursement from project right-of-way phase.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Lindsay Rd	Construct intersection improvement	2019	Jun-19	0.5	4	6	Local	\$ 2,635,885	\$ -	\$ -	\$ 2,635,885	2024	RARF	\$ 1,764,272	Amend: Decrease project construction phase costs.	ACI-SOU-10-03-C
--	Mesa	Southern Ave at Higley Rd	Design intersection improvement	2019	Jun-21	0.5	4	6	Local	\$ 426,547	\$ -	\$ -	\$ 426,547	2022	RARF	\$ 298,583	Amend: Defer project design phase from 2017 to 2019. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Acquisition of right-of-way for intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 1,314,680	\$ -	\$ -	\$ 1,314,680	2023	RARF	\$ 920,276	Amend: Defer project right-of-way phase from 2018 to 2020. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 4,571,241	\$ -	\$ -	\$ 4,571,241	2025	RARF	\$ 3,068,130	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2020/2021. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2020	Jun-21	0.5	4	6	Local	\$ 1,668,944	\$ -	\$ -	\$ 1,668,944	2024	RARF	\$ 1,168,261	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2020/2021. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave at Higley Rd	Construct intersection improvement	2021	Jun-21	0.5	4	6	Local	\$ 1,188,199	\$ -	\$ -	\$ 1,188,199	2024	RARF	\$ 831,739	Amend: Increase project construction phase costs. Defer project construction phase from 2019 to 2020/2021. Defer project active year from 2019 to 2021.	ACI-SOU-10-03-D
--	Mesa	Southern Ave: Sossaman Rd to Crismon Rd	Construct roadway widening	2023	Jun-23	3	4	6	Local	\$ 9,466,131	\$ -	\$ -	\$ 9,466,131	Unfunded	RARF	\$ 3,625,461	Amend: Increase project construction phase costs.	ACI-SOU-20-03-A
--	Mesa	Southern Ave: Crismon Rd to Meridian Rd	Construct roadway widening	2025	Jun-25	2	4	6	Local	\$ 6,609,028	\$ -	\$ -	\$ 6,609,028	Unfunded	RARF	\$ 2,371,033	Amend: Increase project construction phase costs.	ACI-SOU-20-03-B
--	Mesa	University Dr: Val Vista Dr to Higley	Construct roadway widening	2022	Jun-22	2	4	6	Local	\$ 9,740,459	\$ -	\$ -	\$ 9,740,459	2024	RARF	\$ 6,584,125	Amend: Increase project construction phase costs.	ACI-UNV-10-03-A
--	Mesa	University Dr: Higley Rd to Hawes Rd	Construct roadway widening	2023	Jun-24	4	4	6	Local	\$ 331,001	\$ -	\$ -	\$ 331,001	-	-	-	Amend: Increase project construction phase costs. Advance project construction phase to 2023/2024 from 2024.	ACI-UNV-10-03-B

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--	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct roadway widening	2020	Jun-20	1	4	6	Local	\$ 3,033,857	\$ -	\$ -	\$ 3,033,857	-	-	-	Amend: Increase project construction phase costs. Add project construction phase in 2020. Defer project active year from 2019 to 2020.	ACI-VAL-10-03-A
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Design roadway widening	2024	Jun-26	2	4	6	Local	\$ 768,912	\$ -	\$ -	\$ 768,912	Unfunded	RARF	\$ 538,239	Amend: Advance project design phase from 2025 to 2024.	ACI-VAL-10-03-B
--	Mesa	Val Vista Dr: Southern Ave to University Dr	Construct roadway widening	2025	Jun-26	2	4	6	Local	\$ 586,147	\$ -	\$ -	\$ 586,147	-	-	-	Amend: Increase project construction phase costs. Add project construction phase in 2025.	ACI-VAL-10-03-B
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Design roadway widening	2021	Jun-23	3.5	4	6	RARF	\$ 357,469	\$ -	\$ 834,095	\$ 1,191,564	2021	RARF	\$ 834,095	Amend: Increase project design phase costs. Defer project design phase from 2016 to 2021. Increase project design phase reimbursement from project right-of-way phase reimbursement. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Acquisition of right-of-way for roadway widening	2021	Jun-23	3.5	4	6	RARF	\$ 362,420	\$ -	\$ 845,647	\$ 1,208,067	2021	RARF	\$ 845,647	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2017 to 2021/2022. Transfer a portion of project right-of-way costs to project design and construction phase. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Acquisition of right-of-way for roadway widening	2022	Jun-23	3.5	4	6	RARF	\$ 295,160	\$ -	\$ 688,706	\$ 983,866	2022	RARF	\$ 688,706	Amend: Decrease project right-of-way phase costs. Defer project right-of-way phase from 2017 to 2021/2022. Transfer a portion of project right-of-way costs to project design and construction phase. Defer reimbursement from 2021 to 2022. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct roadway widening	2022	Jun-23	3.5	4	6	RARF	\$ 1,334,247	\$ -	\$ 3,113,243	\$ 4,447,490	2022	RARF	\$ 3,113,243	Amend: Increase project construction phase costs. Defer project construction phase from 2018 to 2022/2023. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A

Table B. ALCP Project Changes to the Draft Fiscal Year 2014 ALCP (Non-TIP Changes)

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct roadway widening	2022	Jun-23	3.5	4	6	Local	\$ 1,027,078	\$ -	\$ -	\$ 1,027,078	2023	RARF	\$ 718,954	Amend: Increase project construction phase costs. Defer project construction phase from 2018 to 2022/2023. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct roadway widening	2023	Jun-23	3.5	4	6	RARF	\$ 934,931	\$ -	\$ 1,992,004	\$ 2,926,935	2023	RARF	\$ 1,992,004	Amend: Increase project construction phase costs. Defer project construction phase from 2018 to 2022/2023. Increase project construction phase reimbursement from project right-of-way phase reimbursement. Defer project active year from 2018 to 2023.	ACI-PWR-20-03-A
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Design intersection improvement	2016	Jun-19	0.5	4	6	Local	\$ 712,141	\$ -	\$ -	\$ 712,141	2018	RARF	\$ 498,499	Amend: Increase project design phase costs. Defer project design phase from 2013 to 2016/2017. Defer project active year from 2015 to 2019.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Design intersection improvement	2017	Jun-19	0.5	4	6	Local	\$ 195,090	\$ -	\$ -	\$ 195,090	-	-	-	Amend: Increase project design phase costs. Defer project design phase from 2013 to 2016/2017. Defer project active year from 2015 to 2019.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2016	Jun-19	0.5	4	6	Local	\$ 1,180,936	\$ -	\$ -	\$ 1,180,936	2018	RARF	\$ 826,655	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2014/2015 to 2016-2018. Defer project active year from 2015 to 2019.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2017	Jun-19	0.5	4	6	Local	\$ 1,180,936	\$ -	\$ -	\$ 1,180,936	2018	RARF	\$ 826,655	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2014/2015 to 2016-2018. Defer project active year from 2015 to 2019.	AII-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2018	Jun-19	0.5	4	6	Local	\$ 1,213,910	\$ -	\$ -	\$ 1,213,910	-	-	-	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2014/2015 to 2016-2018. Defer project active year from 2015 to 2019.	AII-STA-10-03

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TIP #	Agency	Project Location																
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Construct intersection improvement	2017	Jun-19	0.5	4	6	Local	\$ 4,023,686	\$ -	\$ -	\$ 4,023,686	2018	RARF	\$ 2,816,580	Amend: Increase project construction phase costs. Defer project construction phase from 2014/2015 to 2017-2019. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Construct intersection improvement	2018	Jun-19	0.5	4	6	RARF	\$ 1,207,106	\$ -	\$ 2,816,580	\$ 4,023,686	2018	RARF	\$ 2,816,580	Amend: Increase project construction phase costs. Defer project construction phase from 2014/2015 to 2017-2019. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Stapley Dr at University Dr: Intersection Improvements	Construct intersection improvement	2019	Jun-19	0.5	4	6	Local	\$ 9,001,794	\$ -	\$ -	\$ 9,001,794	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2014/2015 to 2017-2019. Defer project active year from 2015 to 2019.	All-STA-10-03
--	Mesa	Dobson Rd at University Dr	Design intersection improvement	2026	Jun-27	0.5	4	6	Local	\$ 763,468	\$ -	\$ -	\$ 763,468	Unfunded	RARF	\$ 456,831	Amend: Increase project design phase costs. Defer project construction phase from 2011 to 2027. Defer project active year from 2012 to 2027.	All-DOB-20-03
--	Mesa	Dobson Rd at University Dr	Acquisition of right-of-way for intersection improvement	2027	Jun-27	0.5	4	6	Local	\$ 2,406,526	\$ -	\$ -	\$ 2,406,526	Unfunded	RARF	\$ 1,439,976	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2011 to 2027. Defer project active year from 2012 to 2027.	All-DOB-20-03
--	Mesa	Dobson Rd at University Dr	Construct intersection improvement	2027	Jun-27	0.5	4	6	Local	\$ 5,053,705	\$ -	\$ -	\$ 5,053,705	Unfunded	RARF	\$ 3,023,950	Amend: Increase project construction phase costs. Defer project construction phase from 2012 to 2027. Defer project active year from 2012 to 2027.	All-DOB-20-03
--	Mesa	Southern at Stapley Dr: Intersection Improvements	Construct intersection improvement	2016	Jun-27	0.5	4	6	RARF	\$ 1,709,350	\$ -	\$ 518,041	\$ 2,227,391	2016	RARF	\$ 518,041	Amend: Project construction phase deferred from 2013-2015 to 2015-2017. Defer reimbursement from 2015 to 2016. Project active year deferred from 2015 to 2017.	ACI-SOU-10-03-B
--	Mesa	Southern at Stapley Dr: Intersection Improvements	Construct intersection improvement	2017	Jun-27	0.5	4	6	RARF	\$ 6,008,178	\$ -	\$ 267,219	\$ 6,275,397	2017	RARF	\$ 267,219	Amend: Project construction phase deferred from 2013-2015 to 2015-2017. Defer reimbursement from 2016 to 2017. Project active year deferred from 2015 to 2017.	ACI-SOU-10-03-B
--	Peoria	Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	Design roadway widening	2028	Jun-30	2.2	4	6	Local	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	-	-	-	Amend: Increase project design phase costs. Defer project design phase from 2024 to 2028. Defer project active year from 2024 to 2030.	ACI-HPV-10-03-A

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ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
--	Peoria	Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	Construct roadway widening	2029	Jun-30	2.2	4	6	Local	\$ 23,000,000	\$ -	\$ -	\$ 23,000,000	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2024 to 2029. Defer project active year from 2024 to 2030.	ACI-HPV-10-03-A
--	Peoria	Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	Design roadway widening	2027	Jun-30	1.8	2	4	Local	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	-	-	-	Amend: Increase project design phase costs. Defer project design phase from 2024 to 2027. Defer project active year from 2024 to 2030.	ACI-LKP-10-03-C
--	Peoria	Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	Acquisition of right-of-way for roadway widening	2028	Jun-30	1.8	2	4	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	-	-	-	Amend: Increase project right-of-way phase costs. Defer project right-of-way phase from 2024 to 2028. Defer project active year from 2024 to 2030.	ACI-LKP-10-03-C
--	Peoria	Lake Pleasant Pkwy: CAP to SR74/Carefree Hwy	Construct roadway widening	2029	Jun-30	1.8	2	4	Local	\$ 43,500,000	\$ -	\$ -	\$ 43,500,000	-	-	-	Amend: Increase project construction phase costs. Defer project construction phase from 2024 to 2029. Defer project active year from 2024 to 2030.	ACI-LKP-10-03-C
--	Phoenix	Happy Valley Rd: 35th Ave to 43rd Avenue	Design roadway widening	2021	Jul-24	1	5	6	Local	\$ 572,404	\$ -	\$ -	\$ 572,404	Unfunded	RARF	\$ 400,683	Amend: Defer project active year from 2023 to 2024.	ACI-HPV-20-03-B
--	Phoenix	Happy Valley Rd: 35th Ave to 43rd Avenue	Acquisition of right-of-way for roadway widening	2022	Jul-24	1	5	6	Local	\$ 2,069,668	\$ -	\$ -	\$ 2,069,668	Unfunded	RARF	\$ 1,448,767	Amend: Defer project active year from 2023 to 2024.	ACI-HPV-20-03-B
--	Phoenix	Happy Valley Rd: 35th Ave to 43rd Avenue	Construct roadway widening	2023	Jul-24	1	5	6	Local	\$ 9,058,387	\$ -	\$ -	\$ 9,058,387	Unfunded	RARF	\$ 3,382,993	Amend: Defer project active year from 2023 to 2024.	ACI-HPV-20-03-B
--	Phoenix	Happy Valley Rd: 43rd Ave to 55th Ave	Design roadway widening	2017	Jul-30	1.5	4	6	Local	\$ 630,000	\$ -	\$ -	\$ 630,000	-	-	-	Amend: Add new project design phase in 2017.	ACI-HPV-20-03-C
--	Phoenix	Happy Valley Rd: 43rd Ave to 55th Ave	Acquisition of right-of-way for roadway widening	2018	Jul-30	1.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	-	-	-	Amend: Add new project right-of-way phase in 2018.	ACI-HPV-20-03-C
--	Phoenix	Happy Valley Rd: 55th Ave to 67th Ave	Design roadway widening	2017	Jul-30	1.5	4	6	Local	\$ 630,000	\$ -	\$ -	\$ 630,000	-	-	-	Amend: Add new project design phase in 2017.	ACI-HPV-20-03-D
--	Phoenix	Happy Valley Rd: 55th Ave to 67th Ave	Acquisition of right-of-way for roadway widening	2018	Jul-30	1.5	4	6	Local	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	-	-	-	Amend: Add new project right-of-way phase in 2018.	ACI-HPV-20-03-D
--	Phoenix	Sonoran Blvd: 15th Ave to Cave Creek	Acquisition of right-of-way for roadway widening	2017	Jun-13	8	0	6	Local	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	-	-	-	Amend: Add new project right-of-way phase in 2017.	ACI-SON-10-03
--	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquisition of right-of-way for roadway widening	2016	Jun-18	1	4	6	Local	\$ 1,700,027	\$ -	\$ -	\$ 1,700,027	2017	RARF	\$ 1,190,019	Amend: Defer project active year from 2017 to 2018.	ACI-PMA-10-03-C
--	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2017	Jun-18	1	4	6	Local	\$ 4,571,429	\$ -	\$ -	\$ 4,571,429	2018	RARF	\$ 3,200,000	Amend: Defer a portion of project construction phase from 2017 to 2018.	ACI-PMA-10-03-C
--	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2017	Jun-18	1	4	6	Local	\$ 10,078,546	\$ -	\$ -	\$ 10,078,546	2019	RARF	\$ 7,054,983	Amend: Defer a portion of project construction phase from 2017 to 2018.	ACI-PMA-10-03-C
--	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2018	Jun-18	1	4	6	Local	\$ 4,571,429	\$ -	\$ -	\$ 4,571,429	2019	RARF	\$ 3,200,000	Amend: Defer a portion of project construction phase from 2017 to 2018.	ACI-PMA-10-03-C

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ALCP																		
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--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Design roadway widening	2016	Jul-18	2	4	4	Local	\$ 3,063,597	\$ -	\$ -	\$ 3,063,597	2020	RARF	\$ 2,144,518	Amend: Decrease number of lanes after project completion from 6 to 4.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Acquisition of right-of-way for roadway widening	2017	Jul-18	2	4	4	Local	\$ 3,381,758	\$ -	\$ -	\$ 3,381,758	2021	RARF	\$ 2,367,230	Amend: Decrease number of lanes after project completion from 6 to 4.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Construct roadway widening	2018	Jul-18	2	4	4	Local	\$ 12,037,961	\$ -	\$ -	\$ 12,037,961	2022	RARF	\$ 8,426,573	Amend: Decrease number of lanes after project completion from 6 to 4.	ACI-PMA-20-03
--	Scottsdale	Pima Rd: Happy Valley Rd to Dynamite Blvd	Construct roadway widening	2018	Jul-18	2	4	4	Local	\$ 15,441,225	\$ -	\$ -	\$ 15,441,225	2023	RARF	\$ 10,808,858	Amend: Decrease number of lanes after project completion from 6 to 4.	ACI-PMA-20-03
--	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Construct roadway widening	2025	Jun-25	1	0	4	STP-MAG	\$ 888,405	\$ 2,073,000	\$ -	\$ 2,961,405	2025	STP-MAG	\$ 2,073,000	Amend: Advance project construction phase from 2025/2026 to 2025. Advance project active year from 2026 to 2025.	ACI-UNH-10-03
--	Scottsdale	Legacy Dr: Hayden Rd to 88th Street	Construct roadway widening	2025	Jun-25	1	0	4	Local	\$ 16,912,782	\$ -	\$ -	\$ 16,912,782	2027	STP-MAG	\$ 10,021,000	Amend: Advance project construction phase from 2025/2026 to 2025. Advance project active year from 2026 to 2025.	ACI-UNH-10-03

ATTACHMENT #3

Agenda Item #7

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

April 17, 2013

SUBJECT:

Southwest Valley Local Transit System Study Recommendations

SUMMARY:

The Southwest Valley Local Transit System Study (SWVLTSS) was launched in October 2011 to investigate what a future transit system for the Southwest Valley area would look like.

The Southwest Valley has experienced an extended period of rapid population growth, which has been confirmed by the 2010 United States Census. The study area has also seen significant employment growth. However, due to the recent economic downturn, existing and future transit services have been scaled back, with reduced service levels for some bus routes, suspension of service on others, and delays to future regional services. The study area includes portions of the cities of Avondale, Goodyear, Litchfield Park, Phoenix, and Tolleson, the town of Buckeye, and unincorporated Maricopa County. Valley Metro is also a participant in the study. The study has finalized and staff is requesting acceptance of the study findings, recommendation and plan.

The study had two purposes. The first was to identify potential efficiencies in the current service. The second was to develop a comprehensive, market-defined, local transit system plan that meets the internal mobility needs of the sub-area and ties the sub-area to the overall regional transit system. The study took a seven task approach in developing its recommendations:

- Task 1 - project scope refinement;
- Task 2 - a lengthy public involvement process;
- Task 3 - research and analysis of existing and future patterns in areas such as land use and socioeconomic data;
- Task 4 - needs assessment;
- Task 5 - financial analysis;
- Task 6 and 7 - developing and recommending a transit system plan.

The study has identified a short-, mid-, and long-range local transit plan that effectively provides circulation within the Southwest Valley and also connects to the regional transit system. The timeframes are identified as what can be accomplished in the short-range (next several years), mid-range (by 2020), and long-range (by 2030). These horizon years help organize planning efforts and are subject to funding availability. Please see the attached Executive Summary for more details.

The study lays out an approach and potential funding requirements for developing transit service in the Southwest Valley over time that responds to local travel patterns and is reasonably cost-effective. Proposed recommendations include instituting new and expanding current neighborhood circulators, implementing major north-south routes as well as major east-west routes, implementing flexible transit service in certain areas, and providing the required complementary Americans with Disabilities Act (ADA) paratransit service. Detailed information on the recommendations can be found on the MAG project website at: <http://www.azmag.gov/Projects/Project.asp?CMSID=4173>.

PUBLIC INPUT:

The study incorporated a continuous eighteen month public involvement process which included an online and intercept survey, a transit summit, open house, and presentation before various Councils and Boards of participating study members.

PROS & CONS:

PROS: This study provides a detailed evaluation for expanding and implementing transit service in the Southwest Valley for the short-, mid-, and long-range.

CONS: NONE.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The resulting transit service study will identify capital and operating requirements, needs based service options, and funding opportunities for transit service in the Southwest Valley.

POLICY: The Southwest Valley Local Transit System Study provides decision-makers in the Southwest Valley with a comprehensive perspective on the needs and opportunities as well as the cost implications of implementing transit service.

ACTION NEEDED:

Information, discussion, and recommendation to accept the recommendations and findings of the Southwest Valley Local Transit System study.

PRIOR COMMITTEE ACTIONS:

On April 11, 2013 the MAG Transit Committee unanimously recommended acceptance of the study recommendations, findings and plan.

MEMBERS ATTENDING

- ADOT: Nicole Patrick
- Avondale: Kristen Sexton for Rogene Hill
- # Buckeye: Andrea Marquez
- Chandler: Dan Cook for RJ Zeder
- El Mirage: Sue McDermott
- Gilbert: Leslie Hart
- Glendale: Matthew Dudley
- Goodyear: Cato Esquivel
- * Maricopa County DOT: Mitch Wagner
- Mesa: Jeff Martin for Jodi Sorrell

- * Paradise Valley: Jeremy Knapp
- Peoria: Maher Hazine
- Phoenix: Neal Young
- # Queen Creek: Chris Anaradian
- Scottsdale: Madeline Clemann, Chair
- # Surprise: David Kohlbeck
- Tempe: Robert Yabes for Greg Jordan
- * Tolleson: Chris Hagen
- Valley Metro: Wulf Grote
- Youngtown: Grant Anderson

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Jorge Luna, MAG (602) 254-6300.



Southwest Valley Local Transit System Study

EXECUTIVE SUMMARY 2013

Avondale | Buckeye | Goodyear | Litchfield Park | Tolleson | West Phoenix | Maricopa County

The Maricopa Association of Governments (MAG) Southwest Valley Local Transit System Study (SWVLTSS) was conducted to assess the transit service needs within the Southwest Valley of the MAG region. The study area includes portions of the City of Phoenix, City of Avondale, City of Goodyear, City of Tolleson, City of Litchfield Park, Town of Buckeye, and unincorporated Maricopa County. These communities worked with MAG and Valley Metro to consider short-, mid-, and long-term strategies to improve local transit service cost-effectively within the Southwest Valley.

Local Transit Provides Options

Earlier this year residents were asked: if a fully funded local transit system is implemented in the Southwest Valley, how might it affect your life and how you get around your community?

Residents shared their visions...

- ▶ *After walking a short distance, I board a small bus which takes me to the store, library, city hall, medical appointment or school.*
- ▶ *Instead of being a carpool mom, my child rides the local bus to meet his friends at the park or movie theatre.*
- ▶ *During the week, I ride the local bus to a regional transit center where I transfer to a Valley Metro bus or ride the light rail to downtown Phoenix or other major employment centers.*



Residents Speak Out

During spring 2012, more than 2,100 residents listed their transportation needs and helped create a vision for a local transit system by participating in an online survey and a Southwest Valley Transit Summit.



Most of the participants agreed the Southwest Valley needed a local transit system which was:

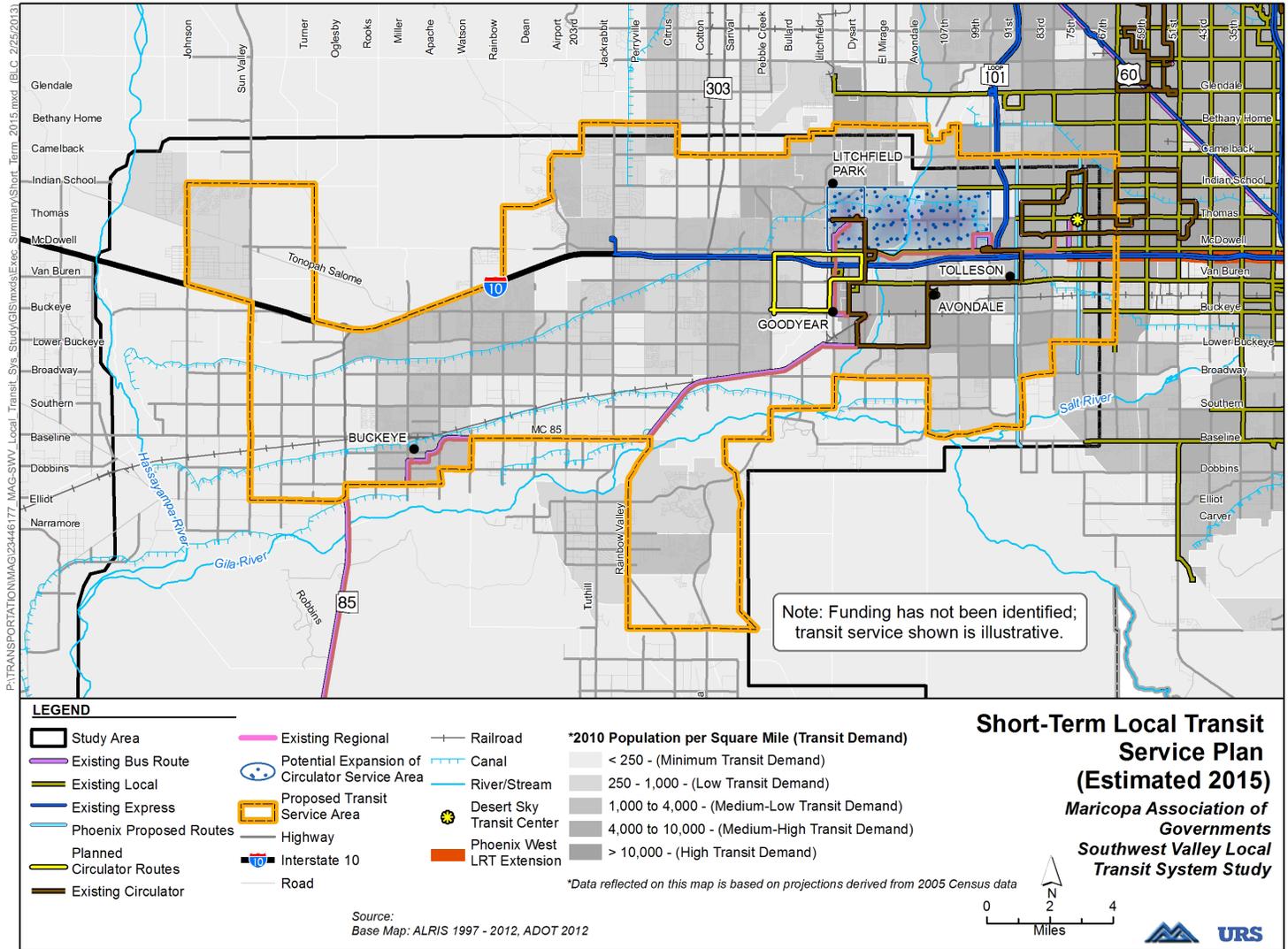
Accessible – easy-to-use route map and passenger information that are available to all generations.

Affordable – a simple, low-cost fare policy.

Convenient – frequent service, 7 days a week with service to key activity centers: downtowns, medical facilities, employment centers, shopping and schools.

Multi-modal – a total transit system which provides for transfers between local buses, regional buses, dial-a-ride, express buses and light rail.

Regional – easy transfers to Valley Metro buses, express buses, and light rail with service to major employment centers such downtown Phoenix, Luke Air Force Base and Palo Verde Nuclear Generating Station.

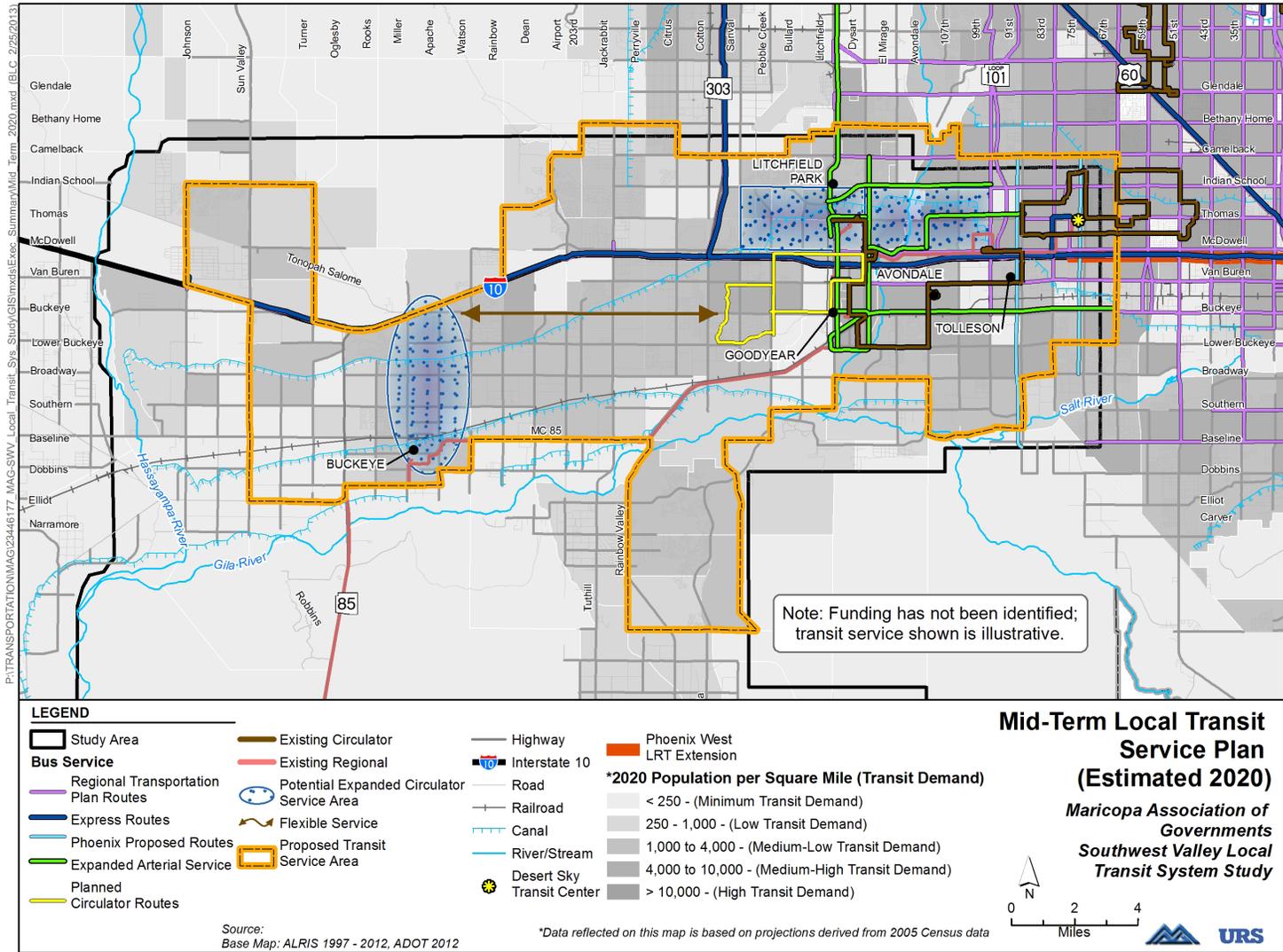


Short-Term Recommendations – What Can Be Done Now?

In advance of any major funding initiative, short-term recommendations focus on reducing travel times and expanding services to meet needs as well as building a collaborative foundation for longer term, subregional efforts like expanding the arterial grid system into the service area.

The short-term recommendations identified in this plan include:

- Improving service on existing arterial fixed route service (on McDowell and Van Buren) to 30 minute frequency, interlining, or providing expanded hours of service.
- Building on the success of the ZOOM circulator by increasing service area to the north and/or increasing capacity.
- Initiating the previously recommended circulator services in Goodyear
- Conducting a localized planning study to investigate a circulator service plan in Buckeye.
- Establishing an ongoing planning group or other institutional structure for continuing coordination among the jurisdictions who wish to advance the mid- and long-term implementation steps.
- Promoting transit through partnerships with local businesses and coordinated land use-transportation decision making.

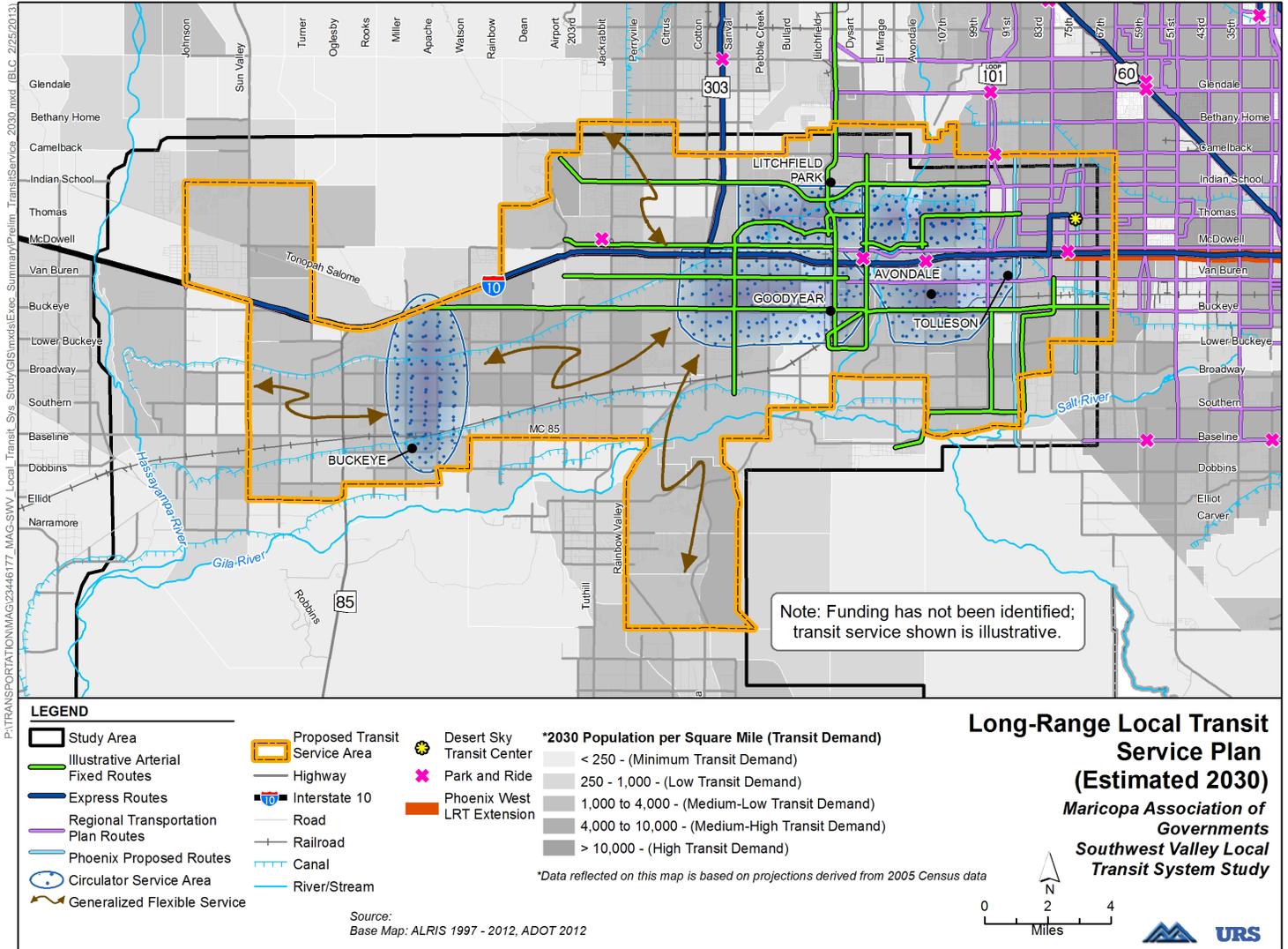


Mid-Term Recommendations – Expanding Service by 2020

The mid-term (2020) recommendations focus on areas that are projected to support productive transit at that time. It is also recommended that the performance of transit service be reviewed periodically to determine any modifications to respond to the actual pace and type of development that occurs.

The mid-term recommendations identified in this plan include:

- Expanding east-west fixed route bus service on major arterials west to Litchfield Road, providing 30 minute service or matching the connecting service levels.
- Introducing north-south fixed route service on a major arterials such as Litchfield and/or Dysart Roads.
- Expanding circulator service area in Goodyear, and modifying all continuing circulator services to respond to conditions.
- Initiating pilot circulator service in Buckeye.



Long-Term Recommendations – Advancing Transit in the Southwest Valley

Over the long-term, the transit system would need to be built out to levels that are projected to be transit-supportive based on current land use plans. The timing for long-term recommendations is contingent on funding and the realization of the projected pace of development. The implementation steps include expansion of more services into the central portion of the service area and continual refinements to service to meet or exceed transit service performance goals.

The long-term recommendations identified in this plan include:

- Expanding the service area for arterial fixed route transit service farther west.
- Improving service frequencies as appropriate on productive routes.
- Identifying opportunities for flexible service (such as route deviation or demand responsive, non-ADA service that is reservations-based or that serves specific activity centers).
- Continuing to modify circulator routes or operations to respond to changes in conditions.

Implementing and Funding New Transit Services

A key step in implementing new transit service is to obtain dedicated, sustainable funding for operating costs. Local transit services may be funded through a commitment of general funds, an existing or new transportation tax, and leveraging federal funds. In pursuing major investments like expanded arterial service, collaboration among communities will benefit services that cross city boundaries.