

Table C. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program That Require Air Quality Conformity Analysis Determination

4/24/2013

HIGHWAY		REQUESTED CHANGE TO THE FY2011-2014 TIP												
TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-131	ADOT	10-32nd St - SR202L, Santan, Phase 3	R/W Acquisition	2013	Dec-18	11	10	10	IM	\$ -	\$ 23,575,000	\$ 1,425,000	\$ 25,000,000	Amend: Delete R/W project from the TIP.
DOT13-132	ADOT	202 (Red Mountain): Gilbert Rd to Broadway Rd	Construct HOV lanes (Design Build)	2013	Jun-16	12	6	8	NH		\$ 40,643,300	\$ 2,456,700	\$ 43,100,000	Amend: Add a new Design Build project. Combine this project with SR202L (Red Mountain) SR101L - Gilbert Rd as one Design Build project. Add HOV lanes. Since TRC April; Add \$23,575,000 NH funding from deleted DOT13-131 I-10 ROW.
DOT13-132	ADOT	202 (Red Mountain): Gilbert Rd to Higley Rd	Construct HOV lanes (Design Build)	2013	Jun-16	6	6	8	STP-AZ		\$ 17,068,300	\$ 1,031,700	\$ 18,100,000	Amend: Add a new Design Build project. Combine this project with SR202L (Red Mountain) SR101L - Gilbert Rd as one Design Build project. Add HOV lanes.
DOT13-134	ADOT	202 (Red Mountain): SR101L to Gilbert Rd	Construct general purpose lanes (Design Build)	2013	Jun-16	6	8	10	STP-AZ		\$ 70,347,800	\$ 4,252,200	\$ 74,600,000	Amend: Add a new Design Build project. Combine this project with SR202L (Red Mountain) Gilbert Rd - Higley Rd as one Design Build project. Add general purpose lanes.
DOT12-119	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	Design New Freeway	2016	Jun-19	5.5	0	8	NHPP	\$ -	\$ 13,013,400	\$ 786,600	\$ 13,800,000	Amend: Defer design project to FY 2016 from FY 2013. Decrease total project budget by \$2,200,000 from \$16,000,000 to \$13,800,000.
DOT12-128	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	R/W Acquisition	2017	Jun-19	5.5	0	8	STP-AZ	\$ -	\$ 22,140,000	\$ 1,338,261	\$ 23,478,261	Amend: Defer R/W project to FY 2017 from FY 2013. Decrease total project budget by \$53,300,000 from \$195,500,000 to \$142,200,000. Multiple funding sources, STP-AZ, RARF, and NHPP.

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DOT13-133	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	R/W Acquisition	2017	Jun-19	5.5	0	8	NHPP	\$ -	\$ 20,000,000	\$ 98,721,739	\$ 118,721,739	Amend: Defer R/W project to FY 2017 from FY 2013. Decrease total project budget by \$53,300,000 from \$195,500,000 to \$142,200,000. Multiple funding sources, STP-AZ, RARF, and NHPP.
DOT13-135	ADOT	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	Design New Freeway	2015	Mar-19	2	0	8	RARF	\$ -	\$ -	\$ 7,900,000	\$ 7,900,000	Amend: Defer design project to FY 2015 from FY 2013. Decrease total project budget by \$4,500,000 from \$12,400,000 to \$7,900,000.
DOT13-172	ADOT	303: El Mirage Rd TI	Construct Traffic Interchange	2013	Sep-15	0.2	4	4	RARF	\$ -	\$ -	\$ 31,000,000	\$ 31,000,000	Amend: Add a new construction project. Traffic interchange project.
DOT13-153	ADOT	303: I-10/SR303L TI, Phase 2	Design New System TI	2013	Jul-16	1	Syst em TI	Syst em TI	NHPP_I M	\$ -	\$ 5,186,500	\$ 313,500	\$ 5,500,000	Amend: Increase total project budget by \$1,000,000 from \$4,500,000 to \$5,500,000. Change project name to "I-10/SR303L TI, Phase 2" from "I-10 Reliever/MC85 to I-10, Phase 1".
DOT13-139	ADOT	303: US60 Grand Ave/SR303L TI, Interim	R/W Acquisition	2013	Feb-17	0.5	TI	TI	STP-AZ	\$ -	\$ 3,017,600	\$ 182,400	\$ 3,200,000	Amend: Decrease total project budget by \$6,800,000 from \$10,000,000 to \$3,200,000.
DOT13-171	ADOT	303: US60 to Happy Valley Rd	Construct general purpose lanes (Design Build)	2013	Jul-15	6	4	6	STP-AZ	\$ -	\$ 49,884,700	\$ 3,015,300	\$ 52,900,000	Amend: Add a new Design Build project. Add general purpose lanes.

Table D. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

4/24/2013

HIGHWAY		REQUESTED CHANGE TO THE FY2011-2014 TIP												
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DOT13-170	ADOT	10: 35th Ave - Sky Harbor Blvd	Safety Study	2013	Jun-14	7.5	8	8	HSIP-AZ	\$ 28,500	\$ 471,500	\$ -	\$ 500,000	Amend: Add a new ADOT safety study project in FY 2013 for \$500,000.
DOT09-903	ADOT	10: 395th Ave	Design Traffic Interchange	2015	May-17	0.3	4	4	Private	\$ 1,820,000	\$ -	\$ -	\$ 1,820,000	Amend: Defer privately funded traffic interchange design project to FY 2015 from FY 2013.
DOT08-817	ADOT	10: Desert Creek/323rd Avenue	Design Traffic Interchange	2015	May-17	0.3	4	4	Private	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	Amend: Defer privately funded traffic interchange design project to FY 2015 from FY 2013.
DOT12-118	ADOT	10: SR101L (Agua Fria) to I-17	Utility Design	2014	Dec-15	9	10	10	RARF	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Amend: Defer utility design work to FY 2014 from FY 2013 while South Mountain Freeway study progresses.
DOT13-112	ADOT	10:Salome Road - SR85	Design Pavement Preservation (Crack Sealing)	2013	Jun-14	32	4	4	NHPP	\$ 3,021	\$ 49,979	\$ -	\$ 53,000	Amend: Add a new design project. Pavement preservation.
DOT98-111	ADOT	101 (Pima Fwy): Pima Rd Extension (JPA)	Design Roadway Extension	2014	Apr-16	2	0	4	RARF	\$ -	\$ -	\$ 297,000	\$ 297,000	Amend: Defer design JPA project to FY2014 from FY 2013. Current coordination with Salt River Pima Maricopa Indian Community's development plans.
DOT13-140	ADOT	17: Buckeye, Grant, Jefferson & Adams	Design for ADA Ramp Improvement & Pavement Maintenance	2013	May-14	5	6	6	NHS	\$ 11,400	\$ 188,600	\$ -	\$ 200,000	Amend: Add new design project. Pavement maintenance.
DOT13-141	ADOT	17: Buckeye, Grant, Jefferson & Adams	Design Electrical Rehabilitation	2013	May-14	5	6	6	NHS	\$ 9,975	\$ 165,025	\$ -	\$ 175,000	Amend: Add a new design project. Electrical rehabilitation.
DOT13-142	ADOT	17: Durango Curve	Construction of Erosion and Sedimentation Mitigation	2013	Jun-14	0.5	6	6	NHS	\$ 57,000	\$ 943,000	\$ -	\$ 1,000,000	Amend: Add a new construction project, erosion mitigation in FY 2013.
DOT13-143	ADOT	60 (Grand Ave): Jomax Rd to SR303L	Design Pavement Preservation	2013	Jun-15	4.4	4	4	NHS	\$ 3,534	\$ 58,466	\$ -	\$ 62,000	Amend: Add a new design project. Pavement preservation.
DOT12-838	ADOT	60 (Superstition Fwy) at Meridian Rd	Design Traffic Interchange	2013	Dec-15	0.3	4	4	RARF	\$ -	\$ -	\$ 920,000	\$ 920,000	Amend: Increase total project budget by \$120,000 from \$800,000 to \$920,000.

Text in RED indicates changes to the TIP

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DOT14-115	ADOT	74: Picacho Wash Trail to I-17	Construct Pavement Preservation	2014	Feb-15	8	2	2	STP-AZ	\$ 285,000	\$ 4,715,000	\$ -	\$ 5,000,000	Amend: Add new construction project. Pavement preservation.
DOT13-144	ADOT	Business Route 8: I-8 to Gillespie Canal	Construct Pavement Preservation	2013	Apr-14	3.1	4	4	STP-AZ	\$ 267,900	\$ 4,432,100	\$ -	\$ 4,700,000	Amend: Add a new construction project. pavement preservation .
BKY13-101	Buckeye	7th St: Norton Dr from Beloat Rd	Construct pave unpaved road project	2014	June 2015	0.4	2	2	CMAQ	\$ 256,559	\$ 233,225	\$ -	\$ 489,784	Amend: Agency requests to defer project to FY2014 from 2013. Agency received updated engineering estimate increase local and total cost by \$242,261.
BKY11-801	Buckeye	North Watson Road and MC85 Phase I and Phase II	Pave Unpaved Road	2013	June 2014	0.2	0	0	CMAQ	\$ 15,082	\$ 249,518	\$ -	\$ 264,600	Amend: Received updated engineering cost estimate. Increase total project cost by \$ 196,248.
CHN14-103	Chandler	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Construct/Pave Dirt Alleys	2014	Aug-14	13	0	0	CMAQ	\$ 44,802	\$ 741,198	\$ -	\$ 786,000	Amend: Project activities to advance to FY2013 and combine funding with CHN13-102. Delete TIP Listing CHN14-103.
CHN13-102	Chandler	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd (FMA 15); Alma School Rd, Knox Rd, Arizona Ave and Ray Rd. (FMA 16); & Elliot Rd, Alma School Rd, Cheyenne Dr, and Evergreen St (FMA 7).	Construct/Pave Dirt Alleys	2013	Feb-14	9.7	0	0	CMAQ	\$ 44,802	\$ 741,198	\$ -	\$ 786,000	Amend: Advance CHA14-103 work elements and combine with CHN13-102 work elements. The length of 9.68 miles is an actual based on current needs, and updated engineering estimate of cost. The balance of the original project will be completed at a later date by the city.

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CHN14-102	Chandler	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Construct ITS project for fiber communications from signals to the TMC	2013	Aug-14	9.0	0	0	CMAQ	\$ 47,191	\$ 780,721	\$ -	\$ 827,912	Amend: Increase total project cost by \$13,778 based on current engineering estimate. Project schedule allows advancement from FY2014 to FY2013. Closeout funding available, increase federal cost by \$191,244, reduce local share by \$177,466.
GLN09-610R	Glendale	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	2014	June 2015	0.1	4	4	CMAQ	\$ 237,759	\$ 315,721	\$ -	\$ 553,480	Amend: Agency requests to defer project to FY2014 from 2012 due to elements outside agency's control. Loss of closeout funding; decrease federal closeout award by \$150,014. Street Committee reviewed project on 4-9-2013 and recommended deferral.
GLN12-102C	Glendale	Myrtle Avenue	Sidewalk Improvements	2015	June 2017	0.4	2	2	SRTS	\$ 106,410	\$ 400,000	\$ -	\$ 506,410	Amend: Split project into Design and Construction phases. Defer construction from FY2014. ADOT award was \$400,000. Total Construction cost estimate increase by \$106,410.

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GLN12-102D	Glendale	Myrtle Avenue	Sidewalk Improvements	2014	June 2015	0.4	2	2	TA-MAG	\$ 8,282	\$ 137,018	\$ -	\$ 145,300	Amend: Split project into Design and Construction phases. Defer Design to FY2014. ADOT award for construction was \$400,000. Eligible for TA-MAG funding for design phase.
MMA13-190	Maricopa County	Avondale Blvd at MC 85: RR and Intersection modifications	Design the construction of a new concrete crossing, new railroad cantilever & updating of the railroad preemption by the Union Pacific Railroad Co. In addition, relocate traffic signals and connecting sidewalks at the intersection of Avondale Boulevard and MC 85.	2013	June 2014	0	4	4	HSIP-RGC	\$ 90,455	\$ 100,000	\$ -	\$ 190,455	Amend: NEW project, ADOT Rail Safety Program.
MMA14-190	Maricopa County	Avondale Blvd at MC 85: RR and Intersection modifications	Acquisition of right-of-way for the installation of a new concrete crossing, new railroad cantilever & updating of the railroad preemption by the Union Pacific Railroad Co. In addition, relocate traffic signals & connecting sidewalks at the intersection of Avondale Boulevard and MC 85.	2014	June 2015	0	4	4	HSIP-RGC	\$ 38,000	\$ 62,000	\$ -	\$ 100,000	Amend: NEW project, ADOT Rail Safety Program.

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MMA15-190	Maricopa County	Avondale Blvd at MC 85: RR and Intersection modifications	Construction of a new concrete crossing , new railroad cantilever & updating of the railroad preemption by the Union Pacific Railroad Co. Additionally, relocate traffic signals & connecting sidewalks at the intersection of Avondale Boulevard and MC 85.	2015	June 2015	0	4	4	HSIP-RGC	\$ 1,000,925	\$ 946,075	\$ -	\$ 1,947,000	Amend: NEW project, ADOT Rail Safety Program.
PHX13-901	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	2015	2016	0.5	4	4	CMAQ	\$ 178,105	\$ 300,395	\$ -	\$ 478,500.00	Amend:Increase local cost by \$159,751 and total cost by \$156,500, reduce federal amount by \$ 3,251.
PHX13-901D	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Design Phase	2014	-	0.5	4	4	CMAQ	\$ 46,400	\$ 188,600	\$ -	\$ 235,000.00	Admin:Increase local cost by \$ 35,000 and total cost by 35,000.
PHX13-901RW	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	2015	-	0.5	4	4	CMAQ	\$ 19,249	\$ 26,826	\$ -	\$ 49,326.00	Admin:Increase local cost by \$ 17,824, increase federal amount by \$3,251 and total cost by \$24,326.
PHX14-181	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Right of Way Acquisition	2015	-	0.5	4	4	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	Delete duplicate work phase.
SCT12-102	Scottsdale	Hayden/Thomas Rd	Construct intersection improvement	2015	Jun-16	0.5	6	6	HSIP	\$ 4,459,369	\$ 1,240,631	\$ -	\$ 5,700,000	Amend: Increase local and total cost by \$4,384,379. Cost estimate may be revised later when engineer's estimate is updated.
SCT12-102D	Scottsdale	Hayden/Thomas Rd	Design intersection improvement	2013	Jun-16	0.5	6	6	HSIP	\$ 858,550	\$ 141,450	\$ -	\$ 1,000,000	Amend: Increase local and total project cost by\$850,000.
SCT14-110	Scottsdale	Hayden/Thomas Rd	ROW for intersection improvement	2014	Jun-16	0.5	6	6	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	Amend: Add new ROW phase
SCT14-106T	Scottsdale	Thomas Road: 73rd St to Indian Bend Wash	Construct: Streetscape project to enhance sidewalks, add new bike lanes, turn lanes and lighting	2014	Oct-14	0.6	5	5	Local	\$ 4,613,900	\$ -	\$ -	\$ 4,613,900	Amend: New Project will follow FTA guidelines. Project has Federal interest (FTA) in it from retired Loma Transit center project.

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TMP14-103	TEMPE	EVERGREEN NEIGHBORHOOD ALLEY STABILIZATION	DESIGN & CONSTRUCT ALLEY STABILIZATION PROJECT	2013	Dec-14	4.5	2	2	CMAQ	\$ 29,140	\$ 482,057	\$ -	\$ 511,197	Amend: Advance Project from FY2014-2013.
TMP12-805	TEMPE	HARDY DRIVE; UNIVERSITY DRIVE TO BROADWAY ROAD	BICYCLE AND PEDESTRIAN IMPROVEMENTS	2013	Dec-14	1	2	2	CMAQ	\$ 166,109	\$ 1,600,000	\$ -	\$ 1,766,109	Admin: Updated Engineering estimate received, Increase total cost by \$406,109, Close out eligible, increase federal by \$406,109.
TMP13-101	TEMPE	HOLDEMAN NEIGHBORHOOD ALLEY STABILIZATION	DESIGN & CONSTRUCT ALLEY STABILIZATION PROJECT	2013	Dec-13	7.8	0	0	CMAQ	\$ 45,202	\$ 747,823	\$ -	\$ 793,025	Amend: Scope Change: Increase project area coverage by 82% (41% increase in total project costs). Increase federal funding by \$216,726, increase local cost by \$13,099, total project phase cost increase of \$229,825. Street Committee reviewed project on 4-9-2013 and recommended expanding the scope.
WKN10-801C2	Wickenburg	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	2013	Jun-14	0.1	0	0	TA-MAG	\$ 6,010	\$ 99,421	\$ -	\$ 105,431	Amend: Increase TA-MAG from \$56,477 to \$99,421, and increase local cost from \$3,414 to \$6,010. Updated 60% plans/Engineering estimate received at a total construction cost of \$617,922. Project has multiple Federal funding sources: STP-TEA is \$483,279, TA-MAG is \$99,421.