

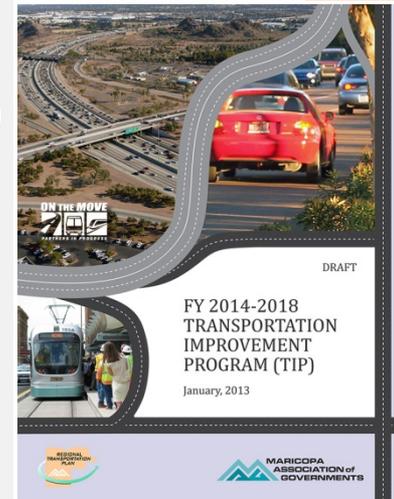
Information Update for the Transportation Review Committee

MAG Planning Overview of the Draft 2035 RTP and Draft FY2014-2018 Transportation Improvement Program

May 23rd , 2013
Teri Kennedy

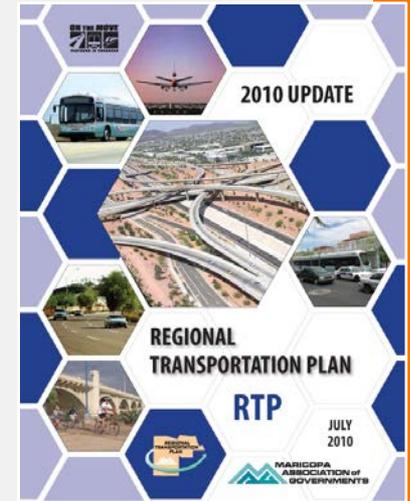
NEW FY2014-2018 TIP & RTP UPDATE

- **Implementation of DRAFT 2014-2018 TIP:**
developed in coordination with FHWA, FTA, ADOT, and Member Agencies
 - To coincide with:
 - MAP-21, Federal transportation funding authorization and ADOT allocations (MAY 13, 2013)
 - Release of socio-economic data & the 2010 Census
 - Current air quality budgets
 - Integration of the competitive application process using CMP for program areas.



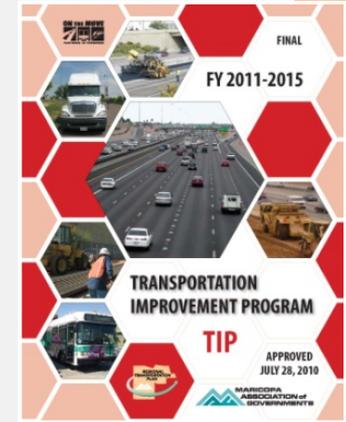
BUILDS FROM THE:

- **Regional Transportation Plan 2010 Update (RTP)**
 - Through FY 2031, **new update to 2035**
 - Performance based
 - Meet the federally-required air quality conformity tests
 - Includes freeways, highways, streets, transit, airports, bicycle and pedestrian facilities, freight, demand management, system management including intelligent transportation systems (ITS), and safety projects



BUILDS FROM THE:

- **Transportation Improvement Program (FY 2011-2015 TIP)**
 - **Covers five years (New FY2014-2018 TIP)**
 - Builds on existing regional plans, programs and policies
 - Conforms to all applicable Federal & State air quality plans & standards
 - Reports on all projects programmed with Federal funds identified in Title23 and Title49 of the US Code and,
 - on all regionally significant projects that are funded with Federal and non-Federal funds

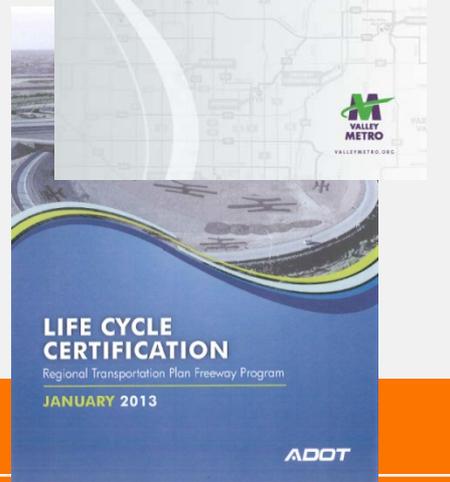
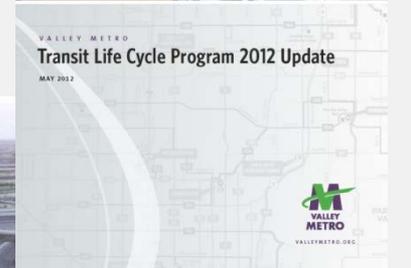
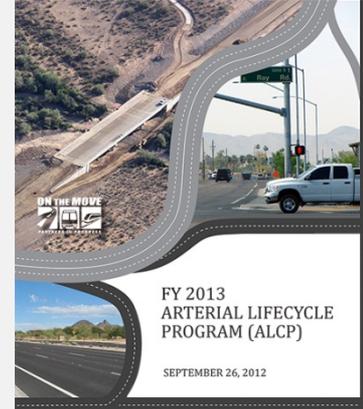


Includes Lifecycle Programs

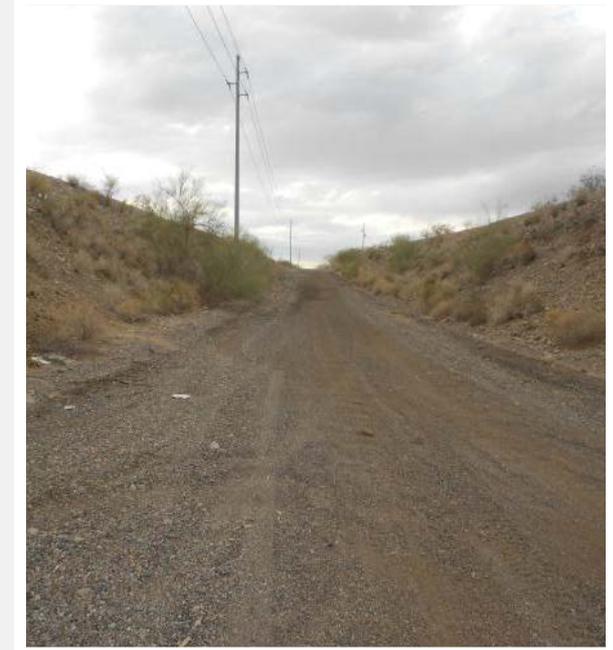
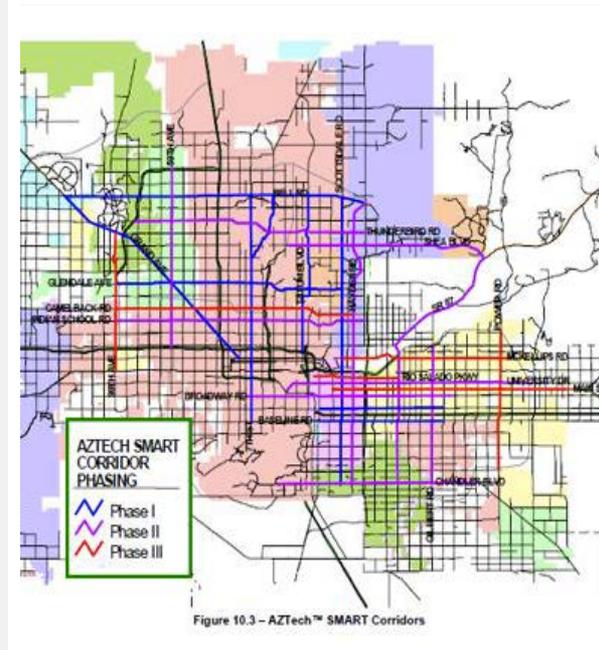
Included in the Prop 300 and 400 approvals is a Regional Funding allocation collected through a ½ cent sales tax designated to three Lifecycle programs included in the RTP and TIP.

The Regional Funding spans a 20-year life cycle.

- The Arterial Lifecycle Program (ALCP)
- The Transit Life Cycle Program (TLCP)
- The RTP Freeway Life Cycle Program



Includes CMAQ Projects



Bike/Ped

- \$23.5 total;
- \$7.8 per year

ITS

- \$18.5 Total;
- \$6.1 per year

PM-10 Pave UnPaved Dirt Roads

- \$14.1 total
- average \$4.7 per year

Noted in millions

FY 2015, 2016, & 2017: Funding is subject to change, based on authorizations, and obligation authority limits.

Includes Air Quality Projects

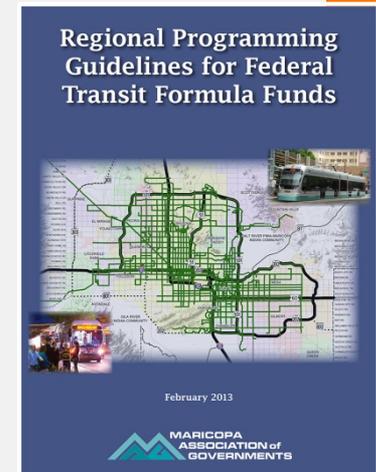
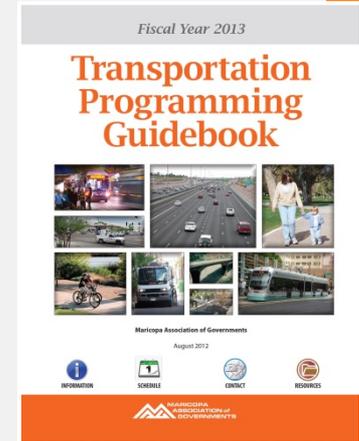
Air Quality Program

- CMAQ funds are identified via The Regional Transportation Plan (RTP) for distribution to the Air Quality Program in FY 2015-2017.
- Regional Rideshare, PM-10 Street sweepers, and Travel & Trip Reduction programs total: \$9.5 million.



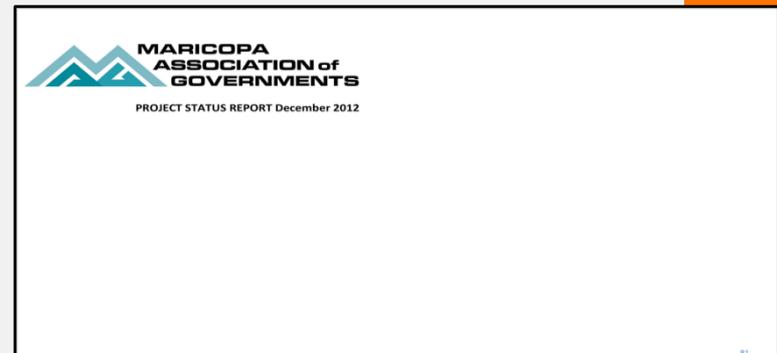
PROGRAMMING GUIDELINES

- **Transportation Programming Guidebook:**
 - Current version published August 2013
 - Implemented the **MAG Federal Fund Programming Guidelines**
 - Update will include new **Moving Ahead for Progress in the Twenty first Century (MAP-21)** guidance
 - **Regional Programming Guidelines for Federal Transit Formula Funds, + Update will include detail for Avondale-Goodyear UZA**



PROJECT MONITORING

- Recipients of federal funding provide MAG with updated project overview, schedule, and budget documents **twice a year** (May and November)
- The **Project Status Reports** serve as the basis for programming decisions concerning the project, including obligation, deferment, advancement, deletion, and de-obligation
- **Monitoring** of Federal & Regional funding and balancing against programmed projects
- **NEXT Data Collection: DUE IN JUNE**

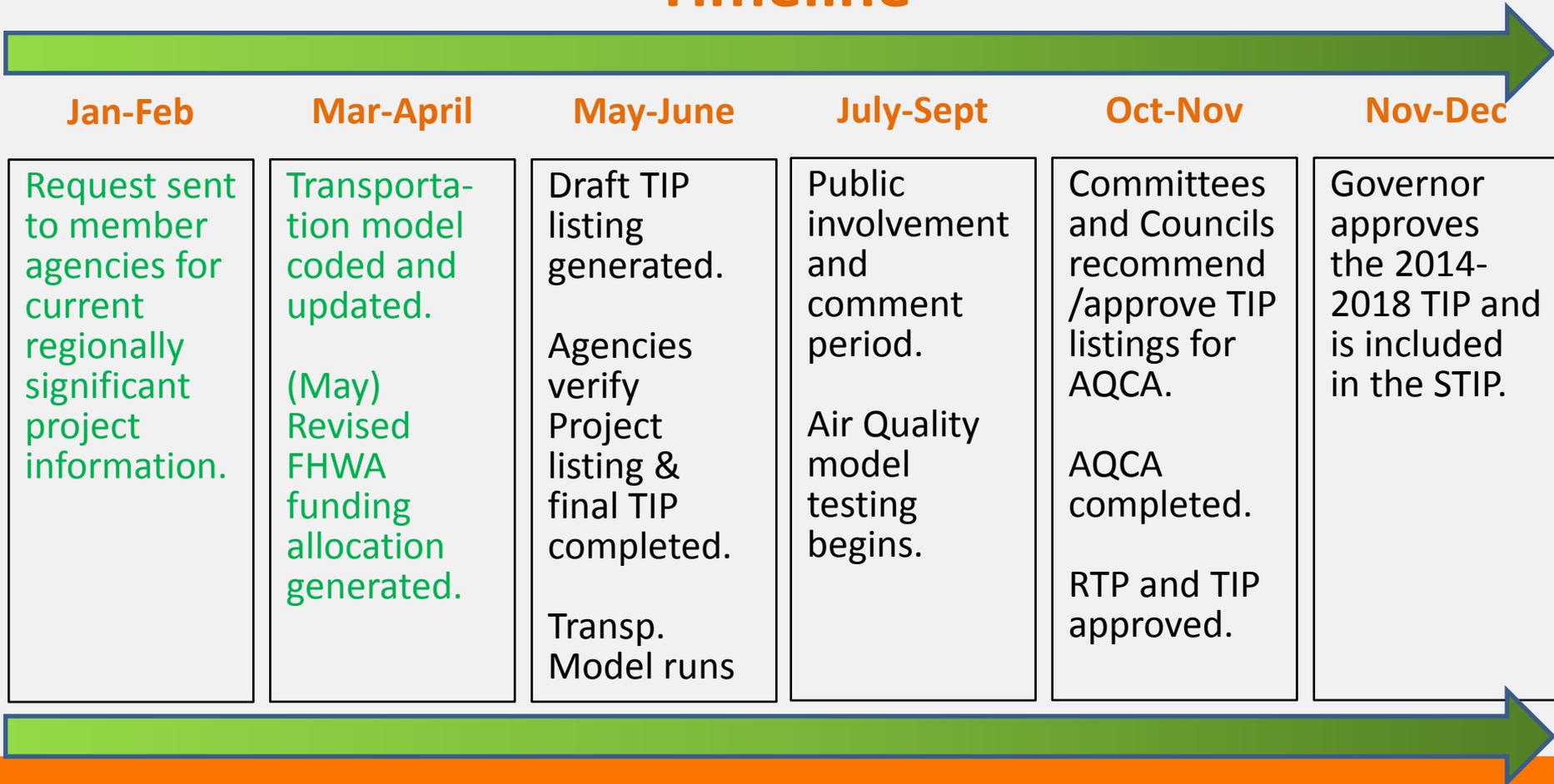




ADOT Local Governments Manual

Local Public Agency (LPA) Section of ADOT supports the Federal-aid Highway Program in Arizona.

MAG 2014-2018 TIP and RTP UPDATE: Timeline



Expanded Boundaries

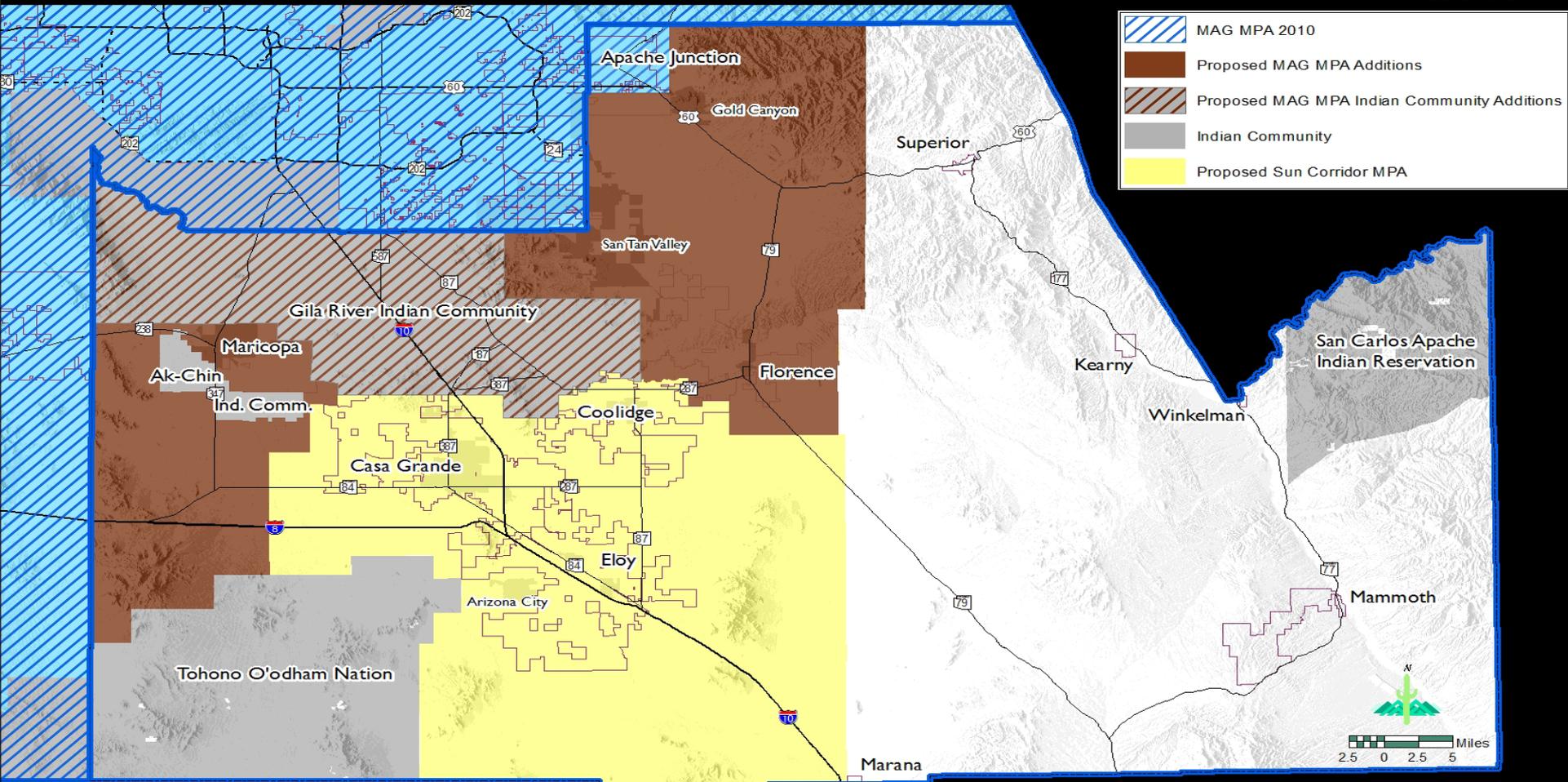
New Pinal County Agencies:

**Welcome City of Maricopa,
and the Town of Florence**

EXPANDED BOUNDARIES: PINAL CO.



Proposed MAG Metropolitan Planning Area (MPA) Boundary



Pinal County AQCA Tentative Timeline



May	June	July-Aug	Sept-Oct	Nov-Dec	Jan-Feb
<p>Governor approves new MAG planning boundary.</p> <p>RC: New Members</p> <p>(June) Agency selected to perform AQCA.</p>	<p>Request sent to Pinal Co agencies for current regionally significant project information.</p> <p>Data returned.</p>	<p>Transportation model coded & updated.</p> <p>Revised FHWA funding allocation generated.</p> <p>Draft TIP listing generated.</p>	<p>Agencies verify Project listings and Draft TIP listing completed.</p> <p>Air Quality model testing begins.</p>	<p>Public involvement and comment period.</p> <p>Air Quality Conformity Analysis completed.</p>	<p>Committees and Councils recommend /approve TIP listings.</p> <p>AQCA completed</p> <p>Amendments to the TIP and RTP.</p>



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WEBSITE INFORMATION:

- FHWA: Current MAP-21 presentations
<http://www.fhwa.dot.gov/map21/presentations.cfm>
- MAG TIP and Programming:
<http://www.azmag.gov/Projects/Project.asp?CMSID=1140&MID=Transportation>
- ADOT Local Governments Manual:
<http://www.azdot.gov/highways/LocalPublicAgency/PDF/LPA-Manual-Final-Feb2013.pdf>