

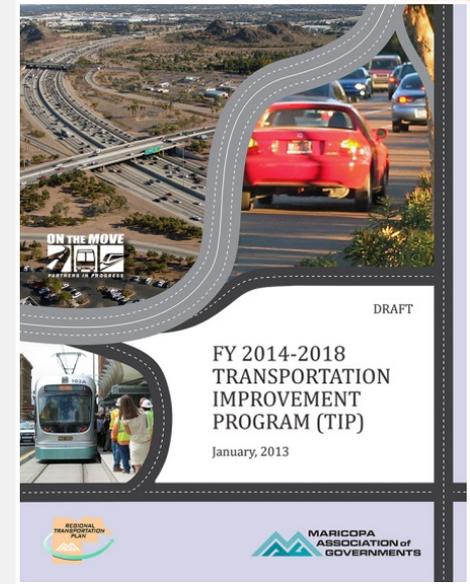
# **MAG Overview of the Draft FY2014-2018 Transportation Improvement Program Project Listings**

**9-26-2013**

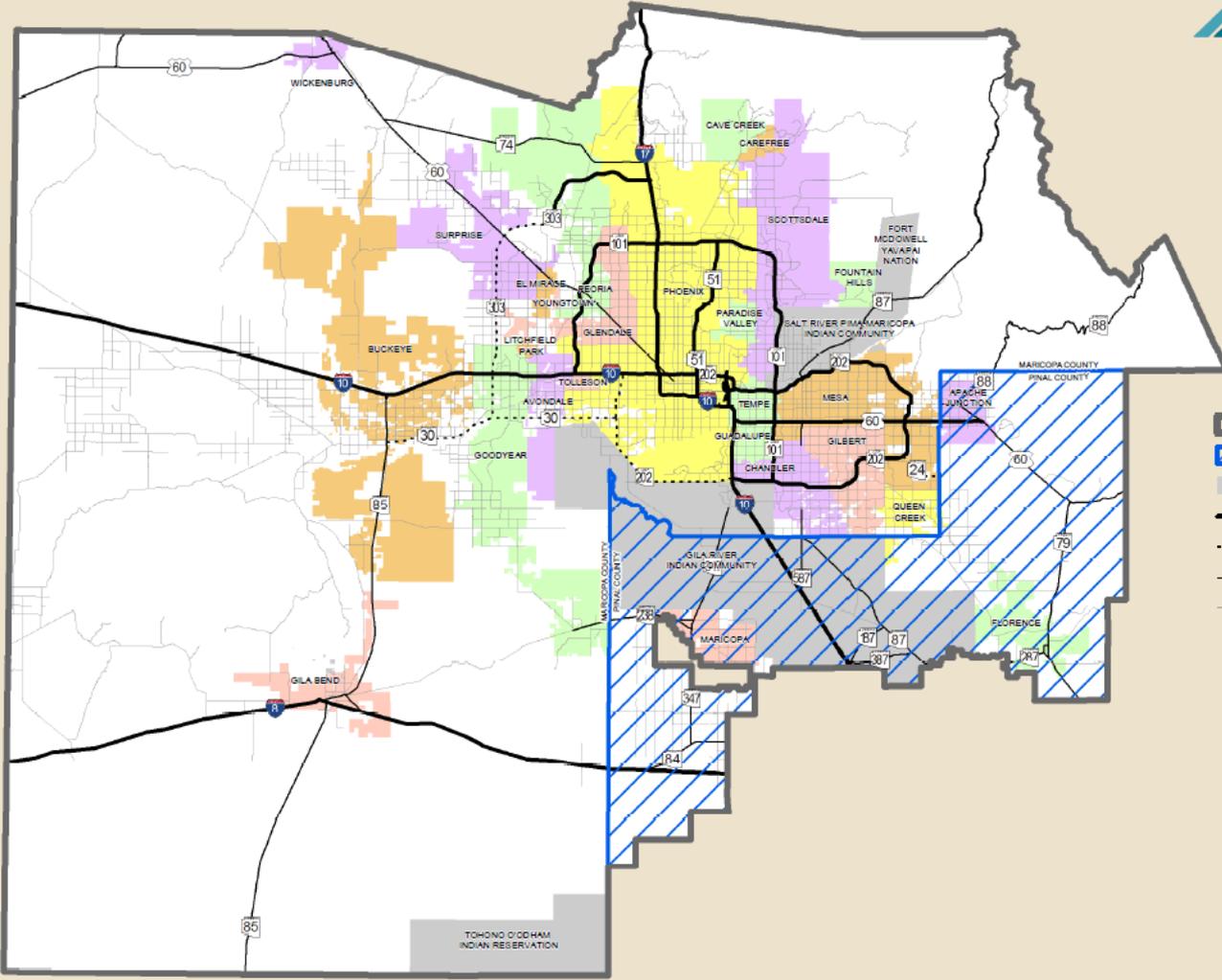
**Transportation Review Committee  
Teri Kennedy, TIP Manager**

# DRAFT FY2014-2018 TIP

- **Development and implementation of DRAFT 2014-2018 TIP:**
  - ✓ In coordination with FHWA, FTA, ADOT, and Member Agencies.
  - ✓ To coincide with:
    - MAP-21, Federal transportation funding authorization and ADOT sub-allocations.
    - Expansion of the Regional Planning Boundaries
  - ✓ Integration of the competitive application process using CMP for program areas.



## MAG Region

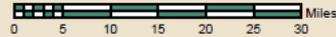


- Metropolitan Planning Area Boundary
- Pinal County Portion
- Indian Communities
- Existing Freeway
- Planned Freeway/Highway
- Highways
- Other Roads

### MAP AREA



While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.



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# EXPANDED BOUNDARIES

# BUILDS FROM THE:

- ✓ Information contained in the Regional Transportation Plan 2035 Update (RTP),
- ✓ existing regional plans, programs and policies,
- ✓ member agency information updates and data collection,
- ✓ Public involvement and comments,
- ✓ and State and Federal Guidance.

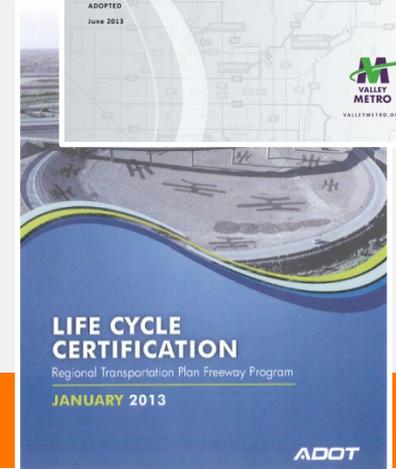
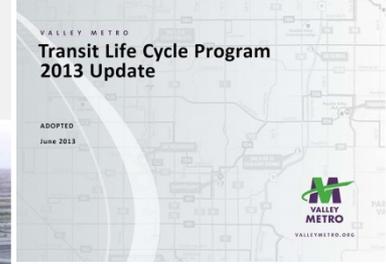
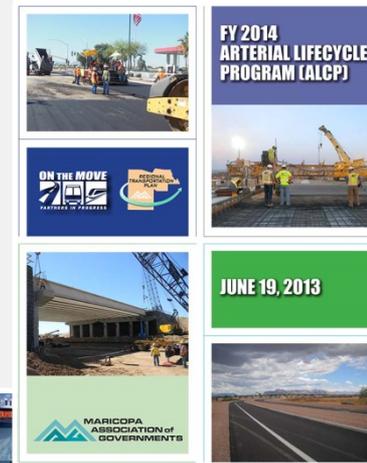


# Includes Lifecycle Programs

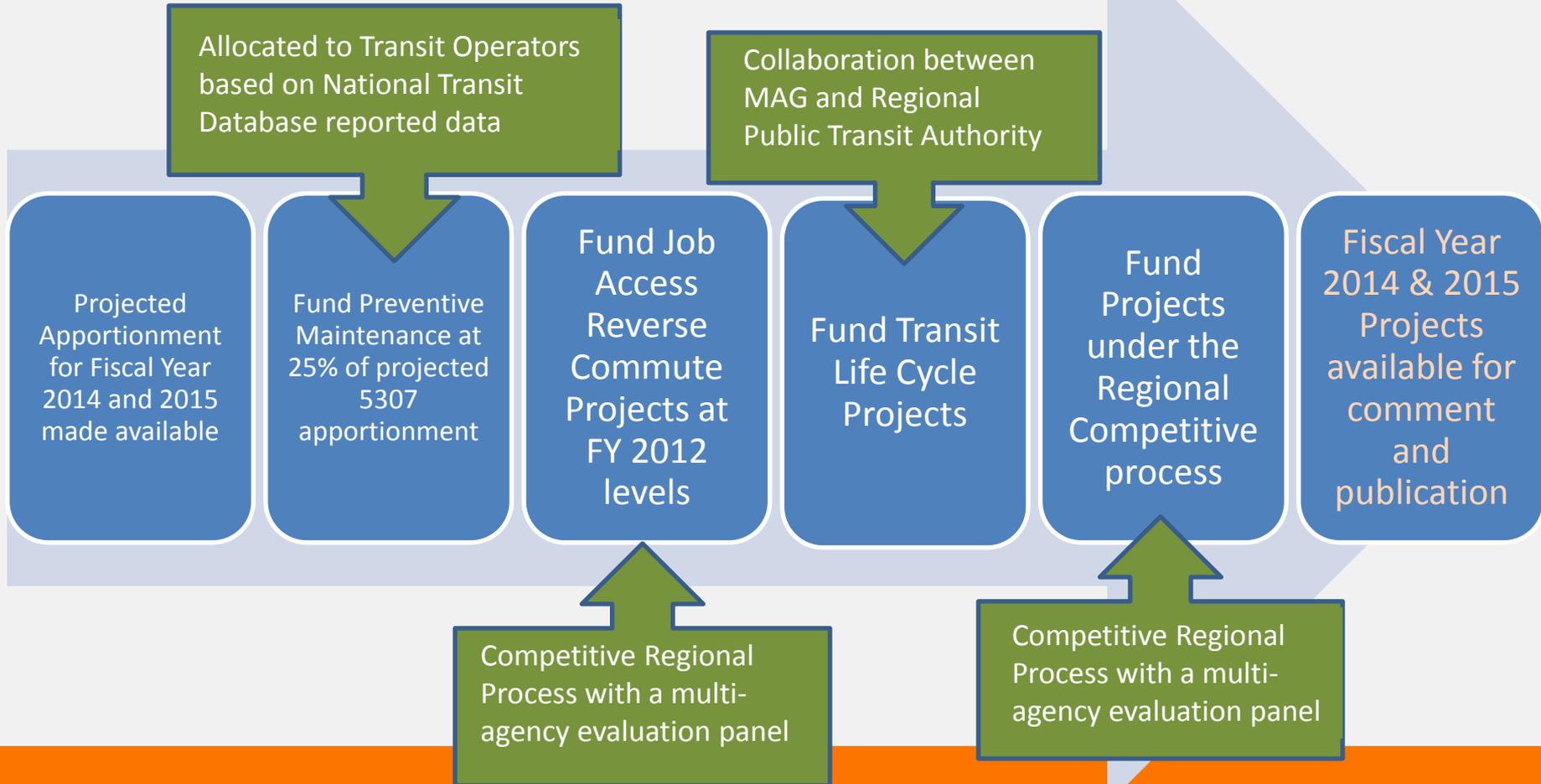
Included in the Prop 300 and 400 approvals is a Regional Funding allocation collected through a ½ cent sales tax designated to three Lifecycle programs included in the RTP and TIP.

The Regional Funding spans a 20-year life cycle (FY2006-2026).

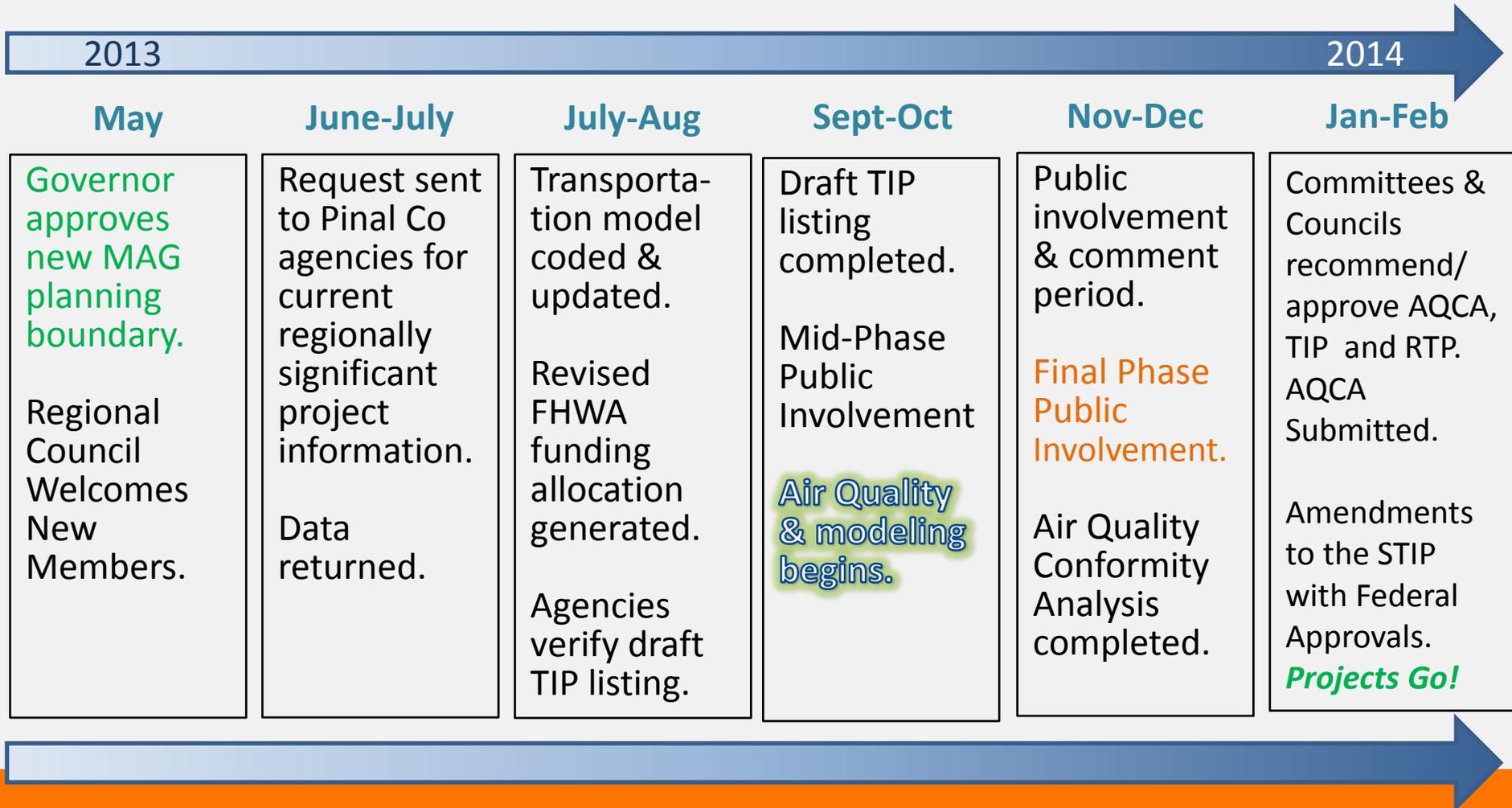
- ✓ The Arterial Lifecycle Program (ALCP)
- ✓ The Transit Life Cycle Program (TLCP)
- ✓ The RTP Freeway Life Cycle Program



# Includes FTA Section 5307 POP Development



# MAG FY2014-2018 TIP Timeline





# FY 2014-2018 TIP PROJECT SUMMARY

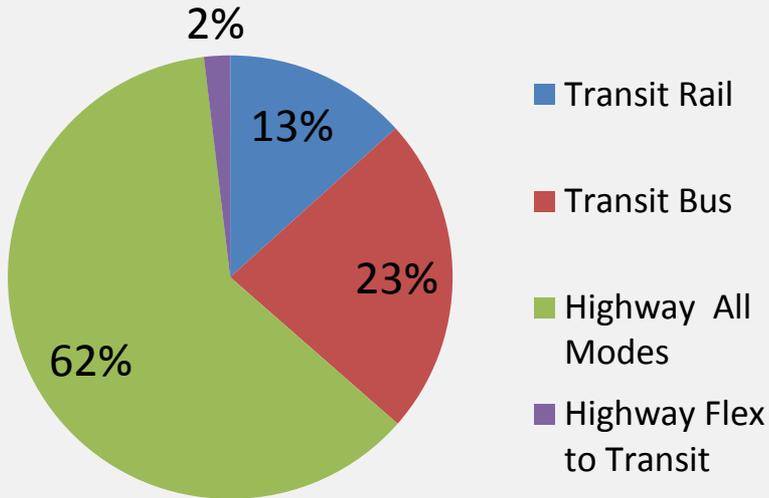
## 782 Projects by Mode

<b>Air Quality</b>	<b>24</b>		<b>Other</b>	<b>3</b>
<b>Bicycle</b>	<b>40</b>		<b>Pedestrian</b>	<b>21</b>
<b>Bridge</b>	<b>2</b>		<b>Safety</b>	<b>12</b>
<b>Freeway</b>	<b>37</b>		<b>Street</b>	<b>329</b>
<b>Freeway Interchange</b>	<b>3</b>		<b>Street Intersection</b>	<b>3</b>
<b>ITS</b>	<b>33</b>		<b>Transit Bus</b>	<b>152</b>
<b>Maintenance</b>	<b>4</b>		<b>Transit Rail</b>	<b>119</b>

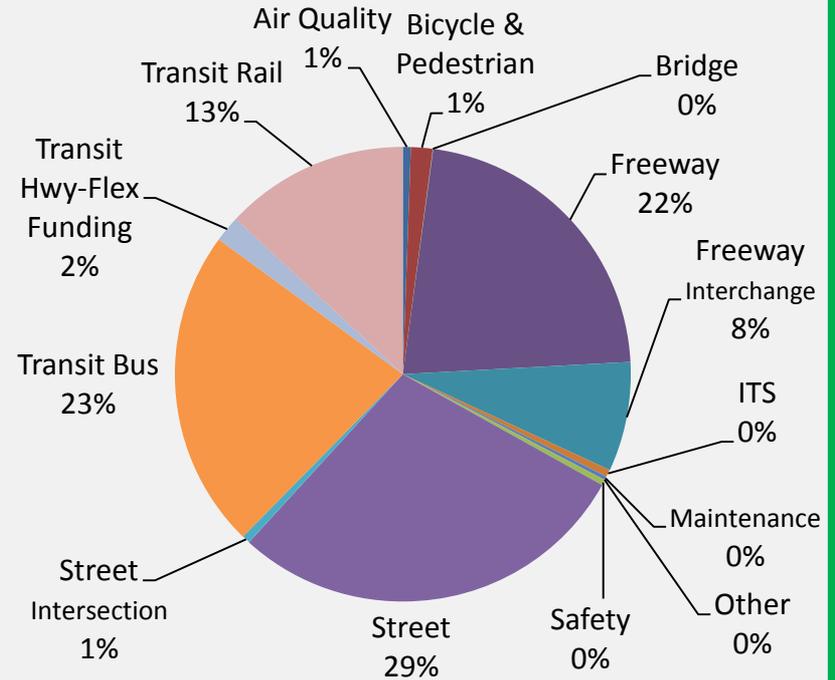
# FY 2014-2018 TIP

## Total Project Costs: \$4.43 billion

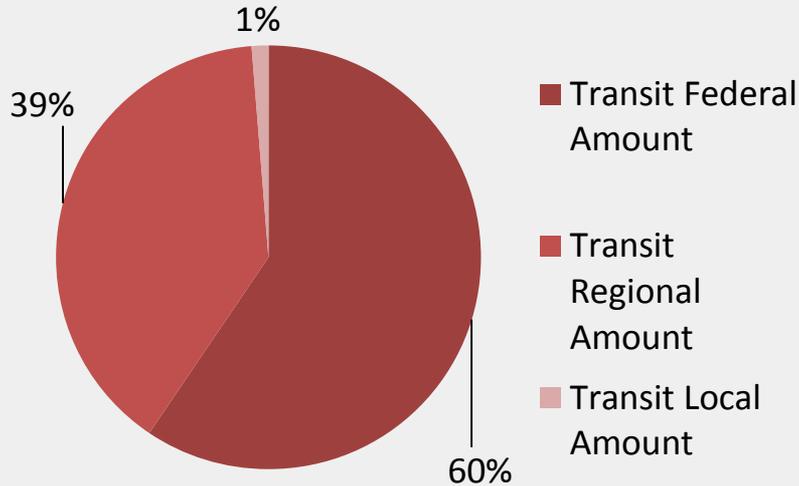
### Total Funding: Highway and Transit



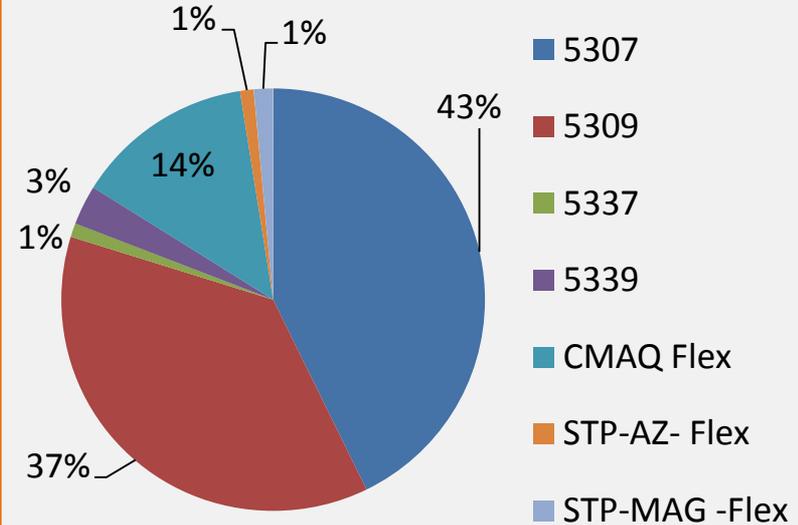
### Total All Funding: By Mode



## Transit Proportional Amounts by Source



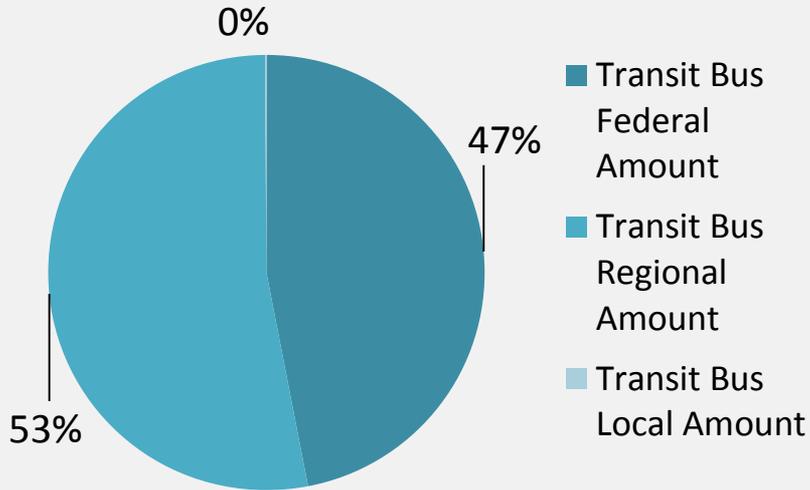
## Transit Federal Amounts by Program



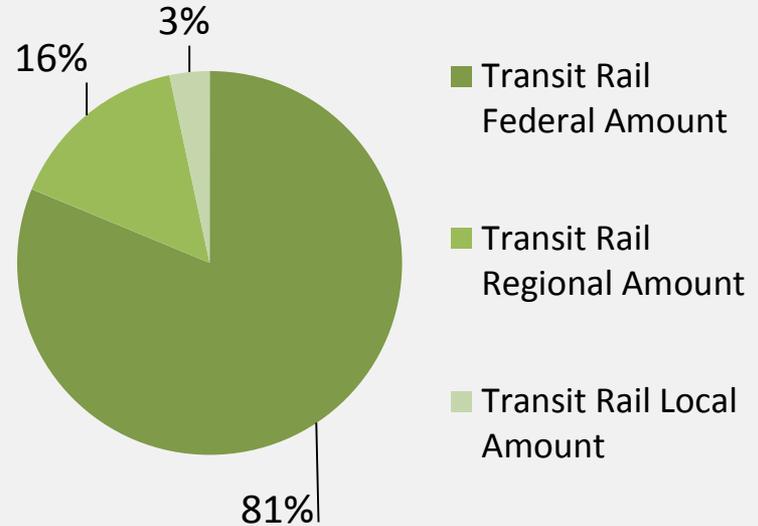
The Funding for Transit Projects by Type and by Breakout of FTA Program Funding.

All Transit Project Funding = **\$1.584 billion.**

## Transit Bus By Source



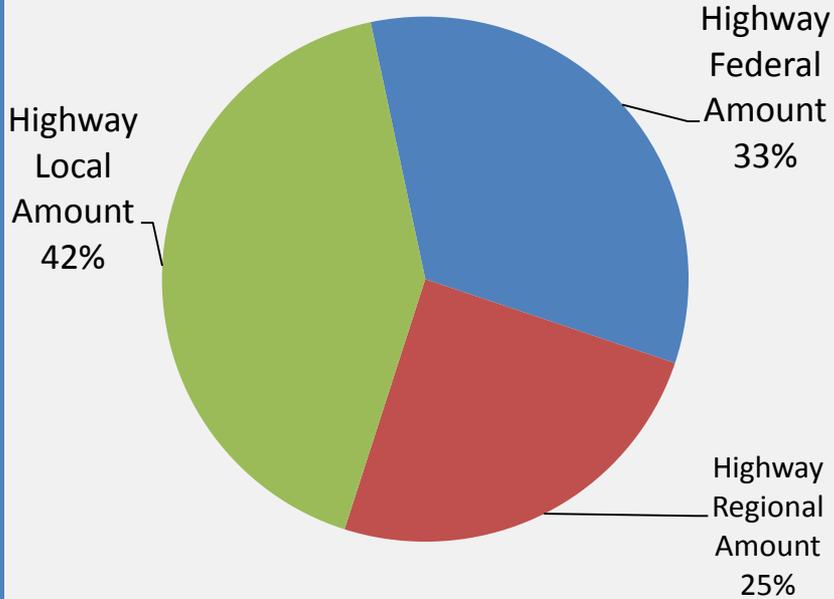
## Transit Rail By Source



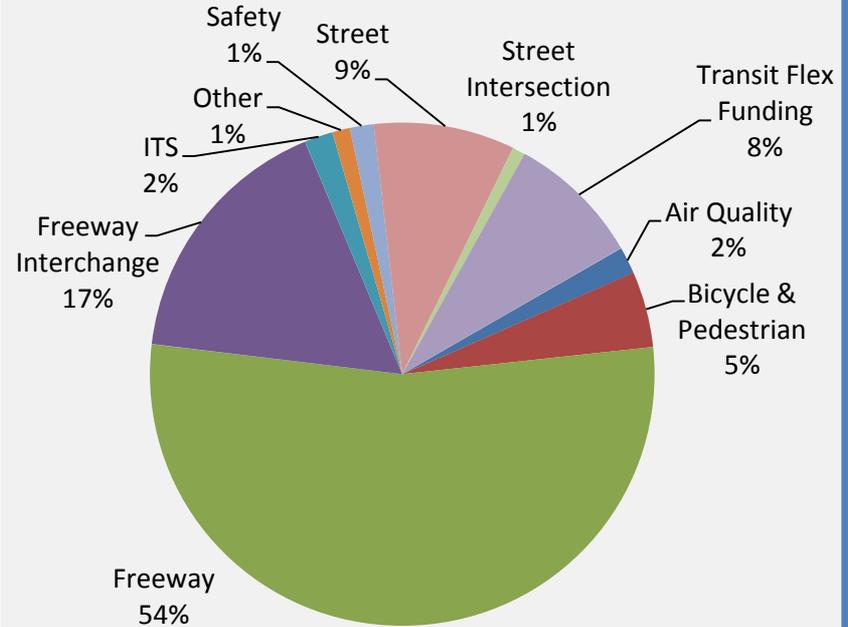
**Proportional Amounts of Funding in the FY2014-2018 TIP.**

**Bus = \$1006.0 million and Rail = \$578.4 million.**

### Highways: Total Funding By Source



### Highways: Federal Funding By Mode



**Total all Sources = \$2.842 billion**

# NEXT STEPS . . .

- Gain approval on the listing of projects for Air Quality Conformity Analysis to begin (Regional Council 10-23-2013).
- **Final Phase Public Meeting on November 25, 2013 at the MAG offices.**
- Committees to Review and Approve FY2014-2018 TIP.
- FHWA, FTA, EPA, ADOT review and approve various areas of the TIP, RTP and Air Quality Conformity.

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# REQUESTED ACTION:

Recommend approval of the  
Draft FY 2014-2018 MAG  
Transportation Improvement Program  
Listing of Projects for air quality  
conformity analysis.