

January 21, 2015

TO: Members of the MAG Transportation Review Committee

FROM: David Fitzhugh, City of Avondale, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Thursday, January 29, 2015, 10:00 a.m.
MAG Office, Suite 200, Saguaro Room
302 North 1st Avenue, Phoenix

A meeting of the MAG Transportation Review Committee (TRC) will be held at the time and place noted above. **Please park in the garage under the building. Bring your ticket to the meeting as parking will be validated. Bicycles can be locked in the rack at the entrance to the parking garage.**

The next meeting of the MAG Transportation Review Committee will be held at the time and place noted above. Committee members or their proxies may attend **in person, via videoconference or by telephone conference call**. Those attending video conference must notify the MAG site three business days prior to the meeting. Those attending by telephone conference call please contact MAG offices for conference call instructions.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting David Massey or Jason Stephens at the MAG Office. Requests should be made as early as possible to allow time to arrange the accommodation.

Please be advised that under procedures adopted by the MAG Regional Council on August 21, 2013 all MAG committees need to have a quorum in order to conduct business. A quorum is a simple majority of the membership based on the attendance of the three (3) previous MAG TRC meetings. If the Transportation Review Committee does not meet the quorum requirement, members who have arrived at the meeting will be instructed a legal meeting cannot occur and subsequently be dismissed. Your attendance at the meeting is strongly encouraged. If you are unable to attend the meeting, please make arrangements for a proxy from your jurisdiction to represent you. Please contact Eric Anderson or David Massey at (602) 254-6300 if you have any questions or need additional information.

TENTATIVE AGENDA

	COMMITTEE ACTION REQUESTED
<p>1. <u>Call to Order</u></p> <p>For the January 29, 2015 meeting, the quorum requirement is 13 committee members.</p>	
<p>2. <u>Approval of Draft October 23, 2014 Minutes</u></p>	2. Approve Draft minutes of the October 23, 2014 meeting.
<p>3. <u>Call to the Audience</u></p> <p>An opportunity will be provided to members of the public to address the Transportation Review Committee on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transportation Review Committee requests an exception to this limit.</p>	3. For information and discussion.
<p>4. <u>Transportation Director's Report</u></p> <p>Recent transportation planning activities and upcoming agenda items for the MAG Management Committee will be reviewed by the Transportation Director.</p>	4. For information.
<p>5. <u>Consent Agenda</u></p> <p>Consent items are marked with an asterisk (*). Committee members may request that an item be removed from the consent agenda to be heard.</p>	5. Recommend approval of the Consent Agenda.

CONSENT AGENDA*

- *5A. Project Changes – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, the FY 2015 Arterial Life Cycle Program, and to the 2035 Regional Transportation Plan

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, and have been modified seven times with the last modification pending approval on January 28, 2015. Since then, there is a need to make project changes. Member agency requests and general administrative modifications are also included. Results from the workbook reports will be addressed in a separate agenda item, MAG Federally Funded, Locally Sponsored Project Development Status Report.

Non-ALCP project changes are included in Table A, and ALCP project changes are included in Tables C and D. Please refer to the enclosed material.

- *5B. Information Update–Revisions to the National Highway System and Principal Arterial Network in the MAG Region

The request approved by Regional Council on August 27, 2014 and sent to the Arizona Department of Transportation requesting modifications to the functional classification for the Principal and Minor Arterial network and of the modifications in the National Highway System for the MAG region was approved on December 22, 2014 by the Federal Highway Administration. Please see attachment.

- 5A. Approval of amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, the FY 2015 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan and to the FY 2015 Unified Planning Work Program.

- 5B. For information.

ITEMS TO BE HEARD

6. Arterial Life Cycle Program Changes Technical Review: Black Mountain Boulevard

The Arterial Life Cycle Program (ALCP) Policies and Procedures (Policies), approved on May 28, 2014, require Lead Agencies to present proposed substitute projects or changes in project scope to the MAG Street Committee for a technical review and recommendation for approval. On January 13, 2015 the MAG Street Committee recommended that the Black Mountain Boulevard scope be expanded to include improvements north of Deer Valley Road to Pinnacle Peak Road; the Street Committee also requested that the item be heard at the Transportation Review Committee. The City of Phoenix will present the proposed project scope expansion for the project. Please refer to the enclosed material for additional information.

7. MAG Federally Funded, Locally Sponsored Project Development Status Report

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit information on the development and status of their federally funded projects.

The Project Development Status Report focuses on projects funded with sub-allocated Federal Highway Administration funds (Congestion Mitigation and Air Quality, Highway Safety Improvement Program, region-wide Transportation Alternatives, and Pinal County Surface Transportation Program). These projects are programmed to obligate in Federal Fiscal Year (FFY) 2015 (Tier 1 of the Dynamic TIP process), 2016, and 2017.

6. Recommend approval of the proposed change to extend the limits of the Black Mountain Boulevard project from Deer Valley Road to Pinnacle Peak Road and incorporation of the new limits as an amendment to the FY 2014-2018 MAG Transportation Improvement Program, the FY 2015 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan.

7. Recommend acceptance of the MAG Federally Funded, Locally Sponsored Project Development Status Report, and of the associated actions that defer, delete, advance, and change projects, and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation.

Table B lists the individual detail of project change line items for the requested amendments and modifications to the FY 2014-2018 MAG Transportation Improvement Program and the 2035 Regional Transportation Plan. Information for Tier 2 and Tier 3 of the dynamic TIP process (Federal Fund Closeout), will be addressed in Agenda Item 8. Please refer to the enclosed material.

8. Federal Fiscal Year (FFY) 2015 Funds, & Funding Levels for Tier 3 Programming

The MAG Regional Council approved the MAG Federal Fund Programming Guidelines & Procedures (Guidelines), on October 26, 2011. Programming of Federal funds is a dynamic process and MAG staff continuously monitors the approved Transportation Improvement Program (TIP) projects throughout the year. An evaluation of the detail of projects included in the TIP is completed twice each year. After the detailed analysis of the TIP, and if funding is available or projected to be available for the current and/or upcoming fiscal year, Tier 2 and 3 processes are undertaken as described in the Guidelines. With the consolidation of, and changed funding levels for many programs under Moving Ahead for Progress in the Twenty First Century (MAP-21), the July/August Closeout of FFY 2015 funds was postponed until funding levels were determined. Currently MAG has MAP-21 estimated regional values to work with, and is preparing the FFY 2015 closeout of Federal funds.

Several scenarios are proposed for discussion to address available funds. If new projects are recommended, the closeout process could be expanded for another one to two months to get additional project information if needed. Information will be provided prior to or at the meeting.

8. For information and discussion. If a closeout scenario is recommended; the proposed action would include “and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation.”

9. Pinal County STP Programming and Evaluation Policy

On May 9, 2013 Governor Brewer approved the MAG metropolitan planning area boundary expansion into Pinal County. The new boundaries include the Town of Florence, City of Maricopa, portions of Pinal County, and the balance of the City of Apache Junction, Gila River Indian Community, and Town of Queen Creek. With the addition of this area into to MAG came a sub-allocation of federal Surface Transportation Program (STP) funds, which are distributed based on population. MAG is responsible for programming these funds.

A working group comprised of city, county, town, and tribal managers was tasked with generating regional goals and evaluative criteria to program the sub-allocated STP funds. The working group met a total of four times between June 2014 and September 2014.

The goals and evaluative criteria developed by the working group will be presented to the committee for technical review and discussion. Please refer to the attachments.

10. Interstate 10/Interstate 17 Corridor Master Plan Update

On August 12, 2013, the MAG Regional Council Executive Committee amended the FY 2014 MAG Unified Planning Work Program and Annual Budget for \$2,500,000 with Regional Freeway and Highway Program funds to develop the Interstate 10/Interstate 17 Corridor Master Plan. This project is in response to the 2012 decision for suspending the two environmental impact statement (EIS) studies for the corridor between the SR-101L/Agua Fria-Pima “North Stack” and SR-202L/Santan-South Mountain “Pecos Stack” traffic interchanges. By

9. For information, discussion and recommendation to adopt the Pinal County STP Program into the MAG Federal Fund Programming Guidelines.

10. For information and discussion.

studying both corridors together, rather than separately, certain economies of scale can be realized to establish a common vision and operating principles for accommodating existing and future travel demand. MAG has contracted with HDR, Inc. to deliver the Corridor Master Plan and the project effort has started. The study team is readying the project for its first round of public information meetings beginning the week of February 23, 2015. A briefing on the master plan progress, including a demonstration of the MetroQuest tool for public outreach, will be provided.

11. Request for Future Agenda Items

Topics or issues of interest that the Transportation Review Committee would like to have considered for discussion at a future meeting will be requested.

12. Member Agency Update

This section of the Agenda will provide Committee members with an opportunity to share information regarding a variety of transportation-related issues within their respective communities.

13. Next Meeting Date

The next regular Transportation Review Committee meeting will be scheduled Thursday, February 26, 2014 at 10:00 a.m. in the MAG Office, Saguaro Room.

11. For information and discussion.

12. For information.

13. For information.

DRAFT MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION REVIEW COMMITTEE

October 23, 2014

Maricopa Association of Governments Office
302 North First Avenue, Suite 200, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

Avondale: David Fitzhugh, Chair	*Maricopa (City): Paul Jepson
ADOT: Kwi-Sung Kang for Floyd Roehrich	Maricopa County: Lynne Hilliard for John Hauskins
Buckeye: Scott Lowe	Mesa: Jeff Martin for Scott Butler
*Cave Creek: Ian Cordwell	*Paradise Valley: Jim Shano
Chandler: Dan Cook	Peoria: Andrew Granger
El Mirage: Chris Hauser for Jorge Gastelum	Phoenix: Ray Dovalina for Rick Naimark
Fountain Hills: Randy Harrel	Queen Creek: Mohamed Youssef
Gila Bend: Ernie Rubi	Scottsdale: Todd Taylor for Paul Basha
*Gila River Indian Community: Tim Oliver	Surprise: Mike Gent
Gilbert: Kristin Myers for Leah Hubbard	Tempe: Shelly Seyler
Glendale: Debbie Albert	Valley Metro: John Farry
Goodyear: Cato Esquivel	#Wickenburg: Vince Lorefice
Litchfield Park: Woody Scoutten	Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Maria Deeb, City of Mesa	* Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
*ITS Committee: Catherine Hollow, City of Tempe	* Transportation Safety Committee: Renate Ehm, City of Mesa
FHWA: Ed Stillings	
* Members neither present nor represented by proxy.	+ - Attended by Videoconference
	# - Attended by Audioconference

OTHERS PRESENT

Eric Anderson, MAG	Marc Pearsall, MAG
Margaret Boone, MAG	Steve Tate, MAG
John Bullen, MAG	Eileen Yazzie, MAG
Bob Hazlett, MAG	Kristen Sexton, City of Avondale
Micah Henry, MAG	Suparna Dasgupta, MCDOT
Roger Herzog, MAG	Evelyn Ng, City of Scottsdale
Teri Kennedy, MAG	Martin Lucero, City of Surprise
David Massey, MAG	Jorge Luna, Valley Metro
Alex Oreschak, MAG	Bill Blair, Total Transit

1. Call to Order

Chairman David Fitzhugh from the City of Avondale called the meeting to order at 10:01 a.m. Chairman Fitzhugh noted that the quorum requirement for the October 23, 2014 TRC meeting was 13 committee members. Chairman Fitzhugh informed the committee that there were two handouts at the table, one for agenda item #9: Federal Highway Administration (FHWA) Program Overview and Estimated Funding Levels for the MAG region, and the other a draft 2015 TRC meeting schedule.

2. Approval of Draft September 25, 2014 Minutes

Mr. Todd Taylor from the City of Scottsdale noted that he attended in Mr. Paul Basha's place at the September 25, 2014 meeting, and that was not addressed in the minutes. Ms. Debbie Albert noted that the action descriptions for the consent agenda items in the minutes were incorrect, and that the acronym for the STLUIS study was incorrect on page seven. Mr. Alex Oreschak from MAG indicated that the minutes would be amended to address those issues.

Mr. Jeff Martin from the City of Mesa motioned to approve the minutes as amended. Mr. John Ferry from Valley Metro seconded, and the motion passed by a unanimous voice vote of the Committee.

3. Call to the Audience

There were no public comments from the audience.

4. Transportation Director's Report

Chairman Fitzhugh invited Mr. Eric Anderson, MAG Transportation Director, to provide the Transportation Director's Report. Mr. Anderson noted that there would be no Transportation Director's Report this month.

5. Consent Agenda

Addressing the next item of business, Chairman Fitzhugh directed the Committee's attention to the consent agenda items 5A – 2014 Annual Report on the Status of the Implementation of Proposition 400, 5B – Acceptance of the Central Phoenix Transportation Framework Study, and 5C – Arterial Life Cycle Program Status Report - May 2014 through September 2014.

Chairman Fitzhugh asked the Committee if there were any questions or comments. Ms. Albert noted that, related to the Central Phoenix Transportation Framework Study, there was a need to include the 83rd Avenue HOV lanes in the report. Mr. Eric Anderson from MAG noted that this change would not require removing the item from the consent agenda, and that since the change was already being addressed, it would be included as the item moved to the MAG Management Committee. Mr. Ray Dovalina from the City of Phoenix noted that he appreciated the efforts of MAG working with the City of Phoenix on the Downtown Phoenix Core Connections and Operations Study as part of the Central Phoenix Framework Study.

Chairman Fitzhugh requested a motion. Mr. Woody Scoutten from the City of Litchfield Park moved to recommend approval. Mr. Martin seconded the motion, and the motion passed by a unanimous voice vote of the Committee.

5A. 2014 Annual Report on the Status of the Implementation of Proposition 400

The MAG Transportation Review Committee, by consent, received the 2014 Annual Report on the Status of the Implementation of Proposition 400.

5B. Acceptance of the Central Phoenix Transportation Framework Study

The MAG Transportation Review Committee, by consent, recommended acceptance of the Central Phoenix Transportation Framework Study.

5C. Arterial Life Cycle Program Status Report – May 2014 through September 2014

The MAG Transportation Review Committee, by consent, received the Arterial Life Cycle Program Status Report - May 2014 through September 2014.

6. Proposed Major Amendment to the MAG Regional Transportation Plan to Add the Light Rail Transit Extension on Central Avenue: Washington/Jefferson to Baseline Road

Chairman Fitzhugh invited Ms. Eileen Yazzie from MAG to present on the Proposed Major Amendment to the MAG Regional Transportation Plan to Add the Light Rail Transit Extension on Central Avenue: Washington/Jefferson to Baseline Road.

Ms. Yazzie explained that this was the second of three MAG committee steps for approving this project. The first step for the MAG Transportation Review Committee was the recommendation of approval of the Locally Preferred Alternative (LPA) of light rail for five miles on Central Avenue and recommended approval of starting the major amendment process on July 31, 2014. The major amendment process, by state statutes, requires MAG to work with and gain acceptance or approval from the State Transportation Board, Regional Public Transportation Authority, and the Maricopa County Board of Supervisors. The process also requires consultation with MAG member agencies and the Citizens Transportation Oversight Committee. Those three boards recommended approval in September 2014.

Ms. Yazzie noted that today's action was the first of two additional administrative steps in the process. This step is recommended approval of the proposed major amendment to the MAG Regional Transportation Plan (RTP), adjusting the costs, adding the line to the map, and adjusting the text of the RTP. This step also recommends approval of moving forward in the process of air quality conformity analysis. Ms. Yazzie noted that final approval in the process would come in late spring or early summer of 2015, once the air quality conformity analysis is run.

Mr. Ray Dovalina from the City of Phoenix moved to recommend approval of the Proposed Major Amendment to the MAG Regional Transportation Plan to add five miles of Light Rail Transit on Central Avenue from Washington/Jefferson to Baseline Road, and that the RTP be

amended subject to the necessary air quality analysis. Mr. Martin seconded the motion, and the motion passed by a unanimous voice vote of the Committee.

7. Recommendation of Projects for FY 2015 Traffic Signal Optimization Program (TSOP)

Chairman Fitzhugh invited Mr. Micah Henry from MAG to present on the Recommendation of Projects for FY 2015 Traffic Signal Optimization Program (TSOP).

Mr. Henry provided an overview of Traffic Signal Optimization. Mr. Henry noted that traffic signal optimization is the traffic engineering task of allocating green time to each intersection approach at signalized intersections. The optimization synchronizes green times along corridors, minimizing traffic delay and driver frustration, while improving safety throughout the corridor. Mr. Henry explained that synchronization works best for the posted speed limit, and that green times are balanced among intersection approaches using software that incorporates field-observed traffic and pedestrian data. The timing plans are implemented in the field and further adjusted by city traffic engineers. It is recommended practice that signal timing be adjusted once every three years, as traffic patterns change over time.

Mr. Henry noted that the key goal for the MAG program is to provide technical assistance to MAG member agencies in addressing complex traffic signal coordination. Tasks are assigned to MAG on-call consultants with expertise in the area. The program also supports staffing training needs with a MAG sponsored workshop where a software representative is brought in to provide training for anyone who is interested.

Mr. Henry explained that the MAG Traffic Signal Optimization Program started in 2004, and since then, there have been over 100 projects addressing nearly 1,000 signalized intersections, out of about 3,400 total intersections in regions. Mr. Henry noted that a call for projects is issued each cycle, with applications evaluated by the MAG ITS Committee. About 10-12 projects are selected per call for projects, with individual projects costing \$25,000-\$35,000, with no local funding match required. All projects are coordinated with local agencies, and at the project's conclusion, a report is provided to the member agency detailing the work performed, as well as any documentation and model results. Mr. Henry explained that there has recently been significant modeling work at MAG regarding traffic diversions due to freeway closures.

Mr. Henry informed the committee that some benefits of adjusting signal timing include the reduction of travel times by up to 25%, improved safety, reduced costs from fuel and delays, improved air quality due to reduced emissions, and reduced driver frustrations. In all, benefit to cost ratios for these projects can reach from 17:1 to 40:1. In this round of project applications, there were 11 proposed projects heard by the MAG ITS Committee. Nine TSOP projects were recommended for approval, as well as one project for a three-day workshop, and one project to perform a before-and-after study to determine metrics to show benefits of the improvements. A list of projects is included in the handouts in the agenda packet; the total cost of the projects would be \$303,000, including a \$3,000 balance in the program carried over from FY 2014. Mr. Henry noted that each project would be carried out by MAG on-call consultants and that no local funding match would be required.

Mr. Grant Anderson asked how the cost-benefit ratios were calculated, and what factors were

incorporated into that ratio. Mr. Henry noted that the figures are provided by the Institute of Transportation Engineers, and are general outcomes that come from traffic signal optimization. Mr. Henry noted the factors include delay, reduced fuel costs, and improvement to air quality.

Mr. Mike Gent from the City of Surprise moved to recommend approval of the Recommendation of Projects for FY 2015 Traffic Signal Optimization Program (TSOP). Mr. Mohamed Youssef from the Town of Queen Creek seconded the motion, and the motion passed by a unanimous voice vote of the Committee.

8. Southeast Valley Transit System Study

Chairman Fitzhugh invited Mr. Marc Pearsall from MAG and Mr. Jorge Luna from Valley Metro to present on the Southeast Valley Transit System Study (SEVTSS).

Mr. Pearsall began by referring to the presentation and the topics to be addressed by the SEVTSS team, which included: study purpose, study team, community outreach, transit optimization task, travel patterns and markets and next steps. Mr. Pearsall noted that this was the third of three sub-regional studies and that this was a joint-study co-managed with Valley Metro and MAG staff.

Mr. Pearsall summarized that the study's purpose consisted of a variety of areas: 1.) Identify efficiencies and service gaps for existing and future transit services; 2.) optimize existing services; 3.) identify current unmet needs; 4.) address changing study area conditions; 5.) develop recommendations for addressing short-, mid-, and long-term transit needs; and 6.) Investigate funding strategies and partnership opportunities. Mr. Pearsall then referred to the study area map, which included a vast area from Tempe east to Apache Junction, south to Florence, west to the City of Maricopa and then north to Ahwatukee in Phoenix. The map featured three zones of service, the Transit Optimization/Core Zone, Transit Emerging / Aspiring Zone and Regional Transit Connection Zone.

Mr. Pearsall advised that the SEVTSS study team consisted of MAG and Valley Metro, the co-managing agencies of the study, with the consultant collecting data and developing the report. Valley Metro's staff managed public involvement over the 18-month period and as of October 2014, the study was approximately 60% complete. Valley Metro's efforts for community outreach for the study were expansive as per the goals and objectives. The primary purpose was to develop a public understanding of the study, which was challenge due to the size of the study area. The study had encouraged public comments by providing various opportunities to participate, and obtained input from a variety of stakeholders, notably those in the far Southeast Valley. The study had also informed and involved media outlets to maximize stakeholder participation. This data collected from the public would assist the study team with identifying short-, mid-, and long-term transit needs for the Southeast Valley. One-On-One meetings with agency staff and committees had also been frequent since the spring of 2014.

Mr. Pearsall noted that in regards to media coverage, there had been a broad public profile for the study in the following outlets: AZ Republic, Apache Junction/ Gold Canyon Independent, Queen Creek Santan Independent, La Voz, Prensa Hispana, arizona.newsrap.com; Valley Metro: Commute Solutions Newsletter, Facebook, and Twitter. Staff also attended 23 events/ presentations and solicited 1,170 self selected survey responses. Mr. Pearsall then discussed

responses by community. A majority of responses were from underserved/unserved areas of the Valley, with the largest response from periphery communities. Mr. Pearsall explained that more than 70% of responders did not work and live in same community, while personal vehicles were the primary mode of transportation. A majority of responders stated that they do not use transit, and felt that current options did not meet their needs, but about half of the responders added that they would support a fare or tax increase to fund transit improvements, with a majority requesting expanded service areas and hours.

Mr. Luna from Valley Metro then began to explain the Transit Optimization Analysis (TOA) component of the study. Mr. Luna stated that the TOA was a data-driven process that evaluated current transit successes and challenges, agency resource efficiencies, potential service improvements, and ridership growth opportunities. Mr. Luna explained that the evaluation reviewed existing conditions and established guiding principles and a framework for making draft recommendations. With stakeholder involvement, the TOA also reviewed the Southeast Valley Service Structure for transit as well as the grid network with an emphasis on strong connectivity to LRT. The analysis also looked at service types such as local bus, LINK, neighborhood circulators, express bus, Rapid, light rail, and Dial-a-Ride.

Mr. Luna noted that the fares were the same for local, LINK, and light rail service; whereas circulators were free. Ridership and performance indicated a commute (work/school) focused on transit demand, and that market conditions, rather than transit network design, were having the greatest impact on service performance, with performance strongly tied to population and employment densities. Mr. Luna stated that each service entailed different elements: local bus featured ¼ mile stop spacing, frequency and alignment typically based on local jurisdiction funding, whereas limited stop buses featured 1 mile stop spacing, extended LRT service, and faster travel times. The circulators focused on neighborhood / ASU based trips, and were fare-free, with stops at both designated and flag stops. Express buses featured: AM inbound to Downtown Phoenix, PM travel outbound to suburban areas, with passenger pickups occurring at Park and Rides or along local route segments. Mr. Luna stated that light rail featured 12 minute frequencies, stop spacing less than 1 mile and typically ½ mile, with Park and Rides located at four of ten LRT stations in the SE Valley, and was used as a tool to stimulate dense development. Dial-a-Ride featured: service for seniors citizens (age 65+) and the disabled.

Mr. Luna explained the current ridership observations from the study. Average daily boardings for all services in the SE Valley were currently 81,000 weekday boardings, with 43,000 on Saturday (53% of weekday), and 27,000 on Sunday (33% of weekday). The ridership was concentrated to the top four routes (Routes 61,45,72,30), which account for 33% of total boardings. Other key corridors were Arizona Ave (ALNK,112) and Main St (MLNK,40), corridors that account for 15% of weekday boardings. Mr. Luna added that those six corridors carry 50% of all SE Valley bus ridership.

Mr. Luna then discussed performance by geographic area, which displayed a significant difference in performance in service by geographic area, and also noted the highlights of transit's performance where local land use and development patterns had favored transit oriented development or density. The Transit System Design concluded that a grid network design was appropriate for the Southeast Valley, as the grid represented the optimal balance of effectiveness and efficiency for the prevailing road network and development patterns. The effectiveness was

maximized when customers could use the network spontaneously (requires 15 minute frequencies or better), and that major corridors (fast, 10-min or better service) should be emphasized within the grid and targeted for linear TOD. Mr. Luna added that hub-based network elements were inefficient and ineffective and should be oriented to the periphery where service is infrequent, and since that periphery was always expanding, infrastructure investment levels should recognize this lack of permanence. Mr. Luna noted that the Southeast Valley Transit Plan would present a phased approach that responds to development intensification and expansion while recognizing minimum density thresholds for frequent transit.

Mr. Luna then explained the Corridor Design observations. Mr. Luna stated that overall the corridor design was sound, but that deviations should be reconsidered based on value added impact to network, with a rich grid network structure demand oriented to corridors, not the other way around. Mr. Luna explained that considerations for last mile service and/or new pedestrian environment enhancements were important. Mr. Luna briefly showed trips production comparison maps (origin and destination) for 2012 and 2035. Mr. Luna also discussed travel districts, such as intra-district travel, where the top five intra-district trip generators included North Tempe, West Mesa, Central Mesa, North Chandler, and North Gilbert. Mr. Luna then showcased inter-district travel and summarized key observations and noted that by 2035 the study area would become more attraction-oriented overall, and the northern portion of the study area had districts with high inter- and intra-district travel patterns. Intra-district trips would increase with the most in districts on the periphery, and that the vast Mesa Gateway district would grow the most as a producer and attractor. The GRIC had different travel patterns than its neighboring districts, and Mr. Luna noted that trip interaction between the City of Maricopa and Florence, Eloy, Coolidge, and Casa Grande as well as San Tan Valley would increase in the future.

Mr. Luna concluded by noting next steps, which featured continuing stakeholder briefings, completing the Transit Optimization Assessment, and incorporate stakeholder feedback into the analysis. The needs assessment for short-and longer term recommendations would also be completed. Mr. Luna added that SEV Study updates and briefings to agencies and the public were available upon request.

Chairman Fitzhugh thanked Mr. Luna and Mr. Pearsall for their report and asked if there were any questions or comments regarding the agenda item. Mr. Martin thanked MAG, Valley Metro staff, and the consultants for the work being done on the study, anticipating good information that will help fine-tune the improvements to be made to the system. Mr. Martin said he was looking forward to the outcomes of the study.

9. Federal Highway Administration (FHWA) Program Overview and Estimated Funding Levels for the MAG Region

Chairman Fitzhugh invited Ms. Teri Kennedy from MAG to present on the Federal Highway Administration (FHWA) Program Overview and Estimated Funding Levels for the MAG Region.

Ms. Kennedy explained that today's presentation would cover the FY 2014 FHWA Sub-Allocation Ledger, what MAG expects to see in the FY 2015 FHWA Sub-Allocation, and a historical overview of FHWA, the Regional Area Road Fund (RARF), and the Highway User

Revenue Fund (HURF) in the MAG region. Ms. Kennedy noted that many factors affect programming and what is authorized, including project deferrals, project advancements, and closeout. Ms. Kennedy noted that there would be a zero balance carry forward from this year for the FHWA Sub-Allocation Ledger, which is a big accomplishment for the region, and that the hard work of filling out project workbooks has paid off. Ms. Kennedy noted that in previous years, there has been a rolling average of about \$30 million in carry-forward, and the last two years have seen nearly zero carry-forward.

Ms. Kennedy noted that final vouchers and savings really show that ADOT's effort the last couple years to close out projects that have been completed for many years, allowing funds to return to MAG's ledger and re-program those funds with closeout. Ms. Kennedy explained that this year, about \$4 million dollars in projects is expected to come back to the MAG ledger. Ms. Kennedy noted that the estimated 2015 ledger includes a current \$13 million deficit, due to project deferrals, changes in engineering costs, and reduced federal funds after MAP-21. Ms. Kennedy noted that ADOT had previously borrowed funding from the sub-allocated ledger for highway projects, totaling approximately \$16 million dollars, which would cover the balance of the program deficit. Ms. Kennedy noted that this means closeout cannot be held until the workbooks are returned and the return of funding from ADOT is finalized. Ms. Kennedy also explained that the U.S. Congress has only authorized funding through December 11, 2014, the ledger is only a best estimate at this time, and not final numbers.

Ms. Kennedy provided historical information on FHWA MAG sub-allocations, including the bicycle and pedestrian program through CMAQ, ITS, the Arterial Life Cycle Program, the Transportation Alternatives program, and funding that is moved to the Unified Planning Work Program (such as TSOP and MAG Design Assistance). Ms. Kennedy noted that the original FHWA sub-allocated 2006 projection was lower than actual revenues from 2006 to 2012, but that funding dropped below projections in 2012 due to federal recessions and the passage of MAP-21, which resulted in an 11% decrease in funding. A slight increase in funding occurred in 2013, as MAG planning boundaries were expanded into Pinal County, and currently MAG is still tracking at 5% below the 2006 projection.

Ms. Kennedy explained that funding is expected to remain flat in the coming years, through the end of the current Transportation Improvement Program (TIP). Ms. Kennedy also noted that funding from Proposition 400 is currently 41% under projections since 2006. Mr. Eric Anderson noted that Fiscal Year 2015 may be the first time revenues exceed revenues from Fiscal Year 2007, which was the high level. Ms. Kennedy noted that overall HURF revenues also have been under projections since 2006, about 35% below the original projections. Ms. Kennedy explained that regional and state revenues are beginning recovery, while federal funds are expected to remain flat for the balance of the TIP. At least annually, all federal, regional, and state revenues are reviewed and projections are modified. If needed, a rebalancing of the Life Cycle Programs will occur. For sub-allocated federal funds, the projects are reported on, costs and revenues are monitored, and the ledger balances out to utilize all obligation authority through project deferrals, cancellations, project advancements, the closeout process, final vouchers, and cost savings returned.

Ms. Kristin Myers asked what the timeframe would be for ADOT to pay back the funding they borrowed from the MAG sub-allocation ledger. Ms. Kennedy noted that when the loan was

originally done, there was no clear documentation other than the report of the ledger. A lot of effort was put in to the reconciliation of old ledgers; ledgers were not always as timely as they should have been and were not made available for review and reconciliation. In recent years, MAG and ADOT have gone through the ledgers on a monthly basis, and ADOT has been very good about publishing the ledgers the first week of every month, allowing errors to be caught and corrected.

Ms. Kennedy explained that a statewide loan program was implemented that clearly documents when funding is loaned between agencies, and that any loans must be documented because of historic issues over loans that were discussed and never clearly written down. Ms. Kennedy noted that the resolution of this particular loan has been worked on for two and a half years, and resolution is close, though a few projects need to be clarified still, to make sure that MAG is not giving away more than needed in the negotiation process. Ms. Kennedy expects the funding to be returned before the end of 2014, but does not want to start the closeout process without the funding transfer finalized.

Ms. Kennedy noted that MAG was always trying to reach a zero dollar carry-forward amount, and that the region has been doing a great job with that by tracking and recording projects and following through with schedules. This has been a result of following MAG policies and procedures developed by Ms. Eileen Yazzie and the Manager's Working Group. Mr. Eric Anderson also noted that MAG hoped to finalize the transfer within the next two or three months, along with some other issues that need to be resolved.

Ms. Myers noted that Ms. Kennedy has done great work for the region working on very complicated funding issues with a lot of different partners. Mr. Cook thanked Mr. Eric Anderson, Ms. Kennedy, and MAG staff on their work to achieve the zero balance carry-forward. Mr. Eric Anderson noted that this accomplishment could not have been achieved without the help and support of the MAG member agencies.

10. Request for Future Agenda Items

Chairman Fitzhugh requested topics or issues of interest that the Transportation Review Committee would like to have considered for discussion at a future meeting. Mr. Gent requested consideration of a COMPASS study of Bell Road from SR-303 through to Scottsdale, to help ensure the efficient flow of traffic and to complement the Bell Road adaptive signal technology project currently underway. Mr. Eric Anderson noted that a schedule of meetings for next calendar year was provided to the committee, and would be on the agenda at the next TRC meeting.

11. Member Agency Update

Chairman Fitzhugh offered opportunities for member agencies to present updates to their community. Ms. Myers noted that the Gilbert Town Council was anticipated to adopt the Town of Gilbert Transportation Master Plan on October 30, 2014.

12. Next Meeting Date

The next regular Transportation Review Committee meeting is scheduled for Thursday, December 4, 2014 at 10:00 a.m. in the MAG Office, Saguaro Room.

There being no further business, Chairman Fitzhugh adjourned the meeting at 11:03 a.m.

ATTACHMENT #1

Agenda #5A

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

January 21, 2015

SUBJECT:

Project Changes - Amendment and Administrative Modification to the FY 2014 MAG Transportation Improvement Program, FY 2015 Arterial Life Cycle Program, and as appropriate to the 2035 Regional Transportation Plan, and to the FY2015 Unified Planning Work Program (UPWP)

SUMMARY:

The Fiscal Year (FY) 2014-2018 MAG Transportation Improvement Program (TIP) and 2035 Regional Transportation Plan (RTP) were approved by the MAG Regional Council on January 29, 2014, and have been modified seven times pending Regional Council action on January 28, 2015. The FY 2015 Arterial Life Cycle Program, approved by the MAG Regional Council on June 25, 2014, has been modified one time. Additional changes are needed.

The project changes in Table A (general agency modifications to the TIP) for Highway and Transit are included as part of this agenda item. Additionally ADOT has requested that MAG lead the Safety Planning Studies, and the Avondale Strategic Transportation Safety Plan will be managed by MAG under the UPWP.

Table C (TIP modifications) includes changes to the FY 2015 Arterial Life Cycle Program (ALCP). These changes incorporate requests based on work year and financial changes and are included with agenda item #6 that represent changes to the FY2014-2018 TIP. The changes do not have a negative impact on the fiscal balance of the program.

Table D (non-TIP modifications) contain modifications to the FY 2015 Arterial Life Cycle Program (ALCP). These changes are all administrative in nature; none of them impact the fiscal balance of the program.

Other project changes that support separate agenda items are as follows:

Based on the results of agenda item #6, Arterial Life Cycle Program Project Changes Technical Review: Black Mountain Boulevard, an additional amendment will be incorporated into Table C reflecting the expanded project limits if approval of the proposed change is recommended by the TRC.

The project changes in Table B relate to agenda item #7, Project Status Workbooks received for Highway projects in the CMAQ, HSIP-MAG, TAP-MAG, and STP-MAG programs. Changes included in Table B are based on the acceptance of the Federal Fund Project Development Status Report, January 2015, by the TRC.

Based on the results of agenda item #8, Tier 3 Programming (Closeout), Table E will be generated after the meeting and will contain changes to the CMAQ, HSIP-MAG, TAP-MAG, STP-MAG programs if a scenario is recommended by the TRC.

All of the projects to be amended may be categorized as exempt from conformity determinations.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of amendments and administrative modifications included in Table A to the FY 2014-2018 MAG Transportation Improvement Program, FY 2015 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan and FY2015 Unified Planning Work Program.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

**TABLE A: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8**

Sort: Section, Agency, Location, Work Year

TIP Amendment #8																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2017	DOT12-115	41541	10 (Maricopa): 32nd St—SR202L, Santan, Phase 1	Design Widening	11	10	14	---	RFHP	---	Freeway	RARF-HURF	2017	---	11,700,000	---	11,700,000	Amendment: Delete project from TIP, as part of SPINE Near-Term Improvement Strategy.
ADOT	Highway	2018	DOT12-116	20988	10 (Maricopa): 32nd St—SR202L, Santan, Phase 2	Design	11	10	14	---	RFHP	---	Freeway	NHPP	2018	7,544,000	456,000	---	8,000,000	Amendment: Delete project from TIP, as part of SPINE Near-Term Improvement Strategy.
ADOT	Highway	2016	DOT16-427	NEW	10 (Maricopa): Baseline Rd Ray Rd, EB (Near-Term Improvement Strategy)	Design General Purpose Lane	2	8	10	----	RFHP	----	Freeway	RARF-HURF	2016	-	2,170,000	-	2,170,000	Amendment: Add a new General Purpose Lane design project in fiscal year 2016 for \$2,170,000.
ADOT	Highway	2016	DOT16-428	NEW	10 (Maricopa): Baseline Rd Ray Rd, WB (Near-Term Improvement Strategy)	Design General Purpose Lane	2	8	10	----	RFHP	----	Freeway	RARF-HURF	2016	-	1,390,000	-	1,390,000	Amendment: Add a new General Purpose Lane design project in fiscal year 2016 for \$1,390,000.
ADOT	Highway	2016	DOT16-429	NEW	10 (Maricopa): Broadway Rd - Baseline Rd, EB (Near-Term Improvement Strategy)	Design CD Roads	2	10	10	----	RFHP	----	Freeway	RARF-HURF	2016	-	2,650,000	-	2,650,000	Amendment: Add a new Collector-Distributor Road design project in fiscal year 2016 for \$2,650,000.
ADOT	Highway	2016	DOT16-430	NEW	10 (Maricopa): Broadway Rd - Baseline Rd, EB (Near-Term Improvement Strategy)	R/W acquisition for CD Roads	2	10	10	----	RFHP	----	Freeway	RARF-HURF	2016	-	15,220,000	-	15,220,000	Amendment: Add a new Collector-Distributor Road R/W project in fiscal year 2016 for \$15,220,000.
ADOT	Highway	2016	DOT16-431	NEW	10 (Maricopa): Broadway Rd - Baseline Rd, WB (Near-Term Improvement Strategy)	Design Braided Ramp	2	10	10	----	RFHP	----	Freeway	RARF-HURF	2016	-	2,830,000	-	2,830,000	Amendment: Add a new Braided Ramp design project in fiscal year 2016 for \$2,830,000.
ADOT	Highway	2016	DOT16-432	NEW	10 (Maricopa): Broadway Rd - Baseline Rd, WB (Near-Term Improvement Strategy)	R/W acquisition for Braided Ramp	2	10	10	----	RFHP	----	Freeway	RARF-HURF	2016	-	1,960,000	-	1,960,000	Amendment: Add a new Braided Ramp R/W project in fiscal year 2016 for \$1,960,000.
ADOT	Highway	2019	DOT09-903	40259	10 (Papago): 395th Ave	Design Traffic Interchange	0	0	0	----	None	----	Freeway	Private	2019	-	-	1,820,000	1,820,000	Amendment: Defer project from FY2015 to FY2019.
ADOT	Highway	2020	DOT09-901	40259	10 (Papago): 395th Ave	Construct Traffic Interchange	0	0	0	----	None	----	Freeway	Private	2020	-	-	18,200,000	18,200,000	Amendment: Defer project from FY2016 to FY2020.
ADOT	Highway	2014	DOT14-431	221	10 (Papago): 67th Ave & SR101L/SR51	Construct noise walls	0.5	10	10	----	RFHP	----	Freeway	RARF	2014	-	810,000	-	810,000	Amend: increase regional and total funding by \$10,000 to match actuals.

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TIP Amendment #8																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2014	DOT15-415D	35521	10 (Papago): Fairway Dr (El Mirage Rd) TI	Design traffic interchange	0.2	10	10	-----	RFHP	-----	Freeway	IM	2014	138,000	58,257	-	196,257	Amend: advance project from FY2015 to FY2014. Combine actual authorizations with DOT13-152.
ADOT	Highway	2019	DOT08-817	6455	10 (Papago): TI at Desert Creek/323rd Avenue/Mp 105.5	Design traffic interchange	0	0	4	-----	RFHP	-----	Freeway	Private	2019	-	-	1,900,000	1,900,000	Amendment: Defer project from FY2015 to FY2019.
ADOT	Highway	2020	DOT09-826	19874	10 (Papago): TI at Desert Creek/323rd Avenue/Mp 105.5	Construct Traffic Interchange	0.1	8	10	-----	RFHP	-----	Freeway	Private	2020	-	-	18,500,000	18,500,000	Amendment: Defer project from FY2016 to FY2020.
ADOT	Highway	2019	DOT13-129	41541	10: 32nd St - SR202L, Santan, Phase 1	Construct Widening	11	10	14	-----	RFHP	-----	Freeway	STP-AZ	2019	17,400,000	135,670,000	-	153,070,000	Amendment: Reduce regional funding from \$150,000,000 to \$135,670,000.
ADOT	Highway	2019	DOT98-111	1709	101 (Pima): Pima Rd Extension (JPA)	Design roadway extension	3	0	4	-----	RFHP	-----	Street	RARF-HURF	2019	-	297,000	-	297,000	Amendment: Defer project from FY2015 to FY2019.
ADOT	Highway	2020	DOT99-124	1709	101 (Pima): Pima Rd Extension (JPA)	Construct roadway extension	3	0	4	-----	RFHP	-----	Street	RARF-HURF	2020	-	3,634,000	-	3,634,000	Amendment: Defer project from FY2016 to FY2020.
ADOT	Highway	2016	DOT16-433	NEW	17: 16th St - 19th Ave (Near-Term Improvement Strategy)	Design Auxiliary Lanes	3	6	6	-----	RFHP	-----	Freeway	RARF-HURF	2016	-	5,600,000	-	5,600,000	Amendment: Add a new Auxiliary Lane design project in fiscal year 2016 for \$5,600,000.
ADOT	Highway	2017	DOT17-460	12318	202 (Santan): Ray Rd - Broadway Rd	Construct FMS	5.5	6	6	-----	RFHP	-----	Freeway	CMAQ	2017	4,149,200	250,800	-	4,400,000	Amend: Decrease federal/regional cost from \$4,828,160/\$291,840 to \$4,149,200/\$250,800.
ADOT	Highway	2014	DOT14-182	23271	303 (Estrella): Grand Ave/SR303L Interchange, Interim	Landscape design	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2014	-	2,030,190	-	2,030,190	Amend: Match FY2014 actuals. Increase regional funding and total project cost by \$1,740,190.
ADOT	Highway	2014	DOT14-152	23271	303 (Estrella): Grand Ave/SR303L Interchange, Interim	Construction Interim TI	0	0	0	-----	RFHP	-----	Freeway	NHPP	2014	48,400,000	7,600,000	-	56,000,000	Admin: Match FY2014 actuals. Decrease Federal Funding by \$4,408,000, increase regional funding by \$4,408,000.
ADOT	Highway	2016	DOT15-199	23271	303 (Estrella): Grand Ave/SR303L Interchange, Interim	Landscape construction	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2016	-	4,700,000	-	4,700,000	Amendment: Increase total project budget by \$1,800,000 from \$2,900,000 to \$4,700,000.

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FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8**

Sort: Section, Agency, Location, Work Year

TIP Amendment #8																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2015	DOT13-141	41438	303 (Estrella): I-10/303 Interchange, Phase 1	Landscape Construction	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2015	-	8,507,000	-	8,507,000	Amend: Increase total project budget by \$1,507,000 from \$7,000,000 to \$8,507,000.
ADOT	Highway	2016	DOT16-415	42975	303 (Estrella): I-10/303L System Interchange, Phase II	Construct new freeway interchange	1	0	4	-----	RFHP	-----	Freeway	NHPP	2016	42,000,000	41,000,000	-	83,000,000	Amendment: Increase regional and total cost by \$21,000,000.
ADOT	Highway	2017	DOT17-425	NEW	303 (Estrella): I-10/303L TI, Phase II	Design Landscape	1	4	4	-----	RFHP	-----	Freeway	RARF-HURF	2017	-	500,000	-	500,000	Amendment: Add a new Landscape design project in fiscal year 2017 for \$500,000.
ADOT	Highway	2018	DOT18-417	NEW	303 (Estrella): I-10/303L TI, Phase II	Construct Landscape	1	4	4	-----	RFHP	-----	Freeway	RARF-HURF	2018	-	5,000,000	-	5,000,000	Amendment: Add a new Landscape construction project in fiscal year 2018 for \$5,000,000.
ADOT	Highway	2016	DOT14-413	45422	303 (Estrella): Van Buren St to MC 85	Right of Way	3	2	6	-----	RFHP	-----	Freeway	NHPP	2016	4,054,900	245,100	-	4,300,000	Amendment: Defer project from FY2015 to FY2016.
ADOT	Highway	2013	DOT13-152	9377	303-ElMirage Rd	Design Traffic-Interchange-improvement	0.2	4	4	0	RFHP	---	Freeway	NHPP	2013	2,640,400	159,600	---	2,800,000	Amend: Delete listing and combine actual authorizations with DOT15-415.
ADOT	Highway	2013	DOT13-153	42975	303: I-10/303L System Interchange, Phase II	Design new freeway interchange	1	0	4	-----	RFHP	-----	Freeway	NHPP	2013	7,493,078	452,922	-	7,946,000	Amendment: Increase federal/regional cost from \$7,064,956/\$427,044 to \$7,493,078/\$452,922.
ADOT	Highway	2014	DOT15-140D	35240	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	Design Traffic Interchange Improvements	0.25	6	6	-----	RFHP	-----	Freeway	RARF-HURF	2014	-	98,404	-	98,404	Amend: Match FY2014 actuals. Create Design work phase and authorize in FY2014. Work is associated with DOT15-140C, DOT13-952, DOT12-836.
ADOT	Highway	2015	DOT15-140C	35240	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	Construct Traffic Interchange Improvements	0.25	6	6	-----	RFHP	-----	Freeway	RARF-HURF	2015	-	49,101,596	-	49,101,596	Amendment: Match FY2014 actuals. Advance \$98,404 to design in FY2014. Reduce construction listing by \$98,404. Update MAG Mode to Freeway. Increase regional cost by \$16,101,596. Work is associated with DOT15-140D, DOT13-952, DOT12-836.
ADOT	Highway	2016	DOT16-419	49223	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2016	-	3,000,000	-	3,000,000	Amendment: Decrease total project budget by \$5,000,000 from \$8,000,000 to \$3,000,000.

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TIP Amendment #8																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2016	DOT16-414	30990	MAG regionwide	Advance Acquire Right Of Way	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2016	-	1,500,000	-	1,500,000	Amendment: Decrease total project budget by \$1,500,000 from \$3,000,000 to \$1,500,000.
ADOT	Highway	2016	DOT16-411	19798	MAG regionwide	Right of way plans and titles	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2016	-	900,000	-	900,000	Amendment: Decrease total project budget by \$900,000 from \$1,800,000 to \$900,000.
ADOT	Highway	2016	DOT16-433	NEW	MAG regionwide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	-----	RFHP	-----	Freeway	NHPP	2016	213,000	212,000	-	425,000	Amendment: Add a new administrative project in fiscal year 2016 for \$425,000. Piolet program for three years (FY 2015, 2016 and 2017).
ADOT	Highway	2016	DOT16-434	NEW	MAG regionwide	Risk Analysis Process, FY 2016	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2016	-	60,000	-	60,000	Amendment: Add a new Risk Analysis Process project in fiscal year 2016 for \$60,000.
ADOT	Highway	2017	DOT17-412	49223	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2017	-	2,500,000	-	2,500,000	Amendment: Decrease total project budget by \$5,500,000 from \$8,000,000 to \$2,500,000.
ADOT	Highway	2017	DOT17-409	30990	MAG regionwide	Advance Acquire Right Of Way	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2017	-	1,500,000	-	1,500,000	Amendment: Decrease total project budget by \$1,500,000 from \$3,000,000 to \$1,500,000.
ADOT	Highway	2017	DOT17-407	19798	MAG regionwide	Right of way plans and titles	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2017	-	900,000	-	900,000	Amendment: Decrease total project budget by \$900,000 from \$1,800,000 to \$900,000.
ADOT	Highway	2017	DOT17-461	13227	MAG regionwide	Construct FMS Rehabilitation, Phase 2	0	0	0	-----	RFHP	-----	Freeway	CMAQ	2017	3,394,800	-	925,200	4,320,000	Amend: Increase federal/local cost from \$3,394,800/\$205,200 to \$3,394,800/\$925,200.
ADOT	Highway	2017	DOT17-426	NEW	MAG regionwide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	-----	RFHP	-----	Freeway	NHPP	2017	213,000	212,000	-	425,000	Amendment: Add a new administrative project in fiscal year 2017 for \$425,000. Piolet program for three years (FY 2015, 2016 and 2017).
ADOT	Highway	2017	DOT17-427	NEW	MAG regionwide	Risk Analysis Process, FY 2017	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2017	-	60,000	-	60,000	Amendment: Add a new Risk Analysis Process project in fiscal year 2017 for \$60,000.
ADOT	Highway	2018	DOT18-414	49223	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2018	-	2,500,000	-	2,500,000	Amendment: Decrease total project budget by \$5,500,000 from \$8,000,000 to \$2,500,000.

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Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2018	DOT18-411	30990	MAG regionwide	Advance Acquire Right Of Way	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2018	-	1,500,000	-	1,500,000	Amendment: Decrease total project budget by \$1,500,000 from \$3,000,000 to \$1,500,000.
ADOT	Highway	2018	DOT18-409	19798	MAG regionwide	Right of way plans and titles	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2018	-	900,000	-	900,000	Amendment: Decrease total project budget by \$900,000 from \$1,800,000 to \$900,000.
ADOT	Highway	2018	DOT18-418	NEW	MAG regionwide	Risk Analysis Process, FY 2018	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2018	-	65,000	-	65,000	Amendment: Add a new Risk Analysis Process project in fiscal year 2018 for \$65,000.
ADOT	Highway	2019	NEW	NEW	MAG regionwide	Risk Analysis Process, FY 2019	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2019	-	65,000	-	65,000	Amendment: Add a new Risk Analysis Process project in fiscal year 2019 for \$65,000.
ADOT	Highway	2016	DOT16-434	NEW	MAG regionwide	Design ITS Traffic Improvements (Near-Term Improvement Strategy)	0	0	0	-----	RFHP	-----	Freeway	RARF-HURF	2016	-	2,210,000	-	2,210,000	Amendment: Add a new ITS Traffic Improvement design project in fiscal year 2016 for \$2,210,000.
EI Mirage	Highway	2015	ELM14-104	22485	Various Arterial Traffic Signals within City of EI Mirage	Construct arterial traffic signal enhancements	13	0	0	-----	No	SZ103 01C	ITS	CMAQ	2015	383,495	-	94,895	478,390	Admin: Updated Engineering cost estimate received. Decrease total project cost by \$6,910, decrease local cost by \$6,910. Agency requests closeout funding to reduce local match to minimum. Update TIP ID to ELM14-104
MAG	Highway	2015	MAG15-470	43616	Avondale (Citywide)	Design Strategic Transportation Safety Plan	0	0	0	-----	No	-----	Safety	HSIP-MAG	2015	125,851	-	7,607	133,458	Admin: Change from locally led project to a MAG UPWP project. Change TIP ID from AVN15-409.
Maricopa (City)	Highway	2016	MAR16-401	NEW	Bowlin Rd - Juan St	Construction: Safe Routes to School Project, programmed by CAG.	0	0	0	-----	No	-----	Safety	TAP-AZ	2015	233,000	-	-	233,000	Amend: Transfer CAG project to MAG TIP. Increase the construction by \$62,000 to \$233,000 in the Highway Construction Program. Funds are available from the FY 2015 ADOT Transportation Alternatives Fund #71615. Identified in the CAG TIP as MAR 13-01R. Safe Route to School Program approved this project during ADOT Cycle 6, 2011.
Scottsdale	Highway	2017	SCT15-401	32227	Shea Blvd--142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	4	6	6	-----	No	-----	Bike/Ped	CMAQ	2017	273,000	-----	117,000	390,000	Amend: Delete project. Agency has requested cancellation.

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.

6. Changes are in red font. Deletions are shown in strike through font.

**TABLE A: Requested amendments and administrative modifications to the
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TIP Amendment #8																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request

2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

3. The year the funds were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

5. Life Cycle Programs:

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

1/23/2015

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
MMA14-113CX	Maricopa County	Northern Parkway- Dysart to 111th	Construct Roadway Widening	2015	Jun-16	2.5	2	4	STP-MAG	(5,063,048)	5,063,048			2015	STP-MAG	5,063,048	SZ046.01C	Amend: Delete TIP listing. Defer reimbursement from 2015 to 2016. Project will not obligate until FFY 2016. Combine reimbursement amount with TIP ID MMA15-113CX. Project open year and number of lanes remains unchanged.	ACI-NOR-10-03-B
MMA15-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening	2015	Jun-16	2.5	2	4	STP-MAG	(10,003,035)	10,003,035	-	-	2016	STP-MAG	10,003,035	SZ046.01C	Amend: Increase FY 2016 reimbursement by \$4,063,048 from deferral of FY 2015 reimbursement. Project open year and number of lanes remains unchanged.	ACI-NOR-10-03-B
PHX100-06D1	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2011	Sep-15	2.0	0	6	STP-MAG	247,560	1,299,690	-	1,531,572	2011	STP-MAG	1,299,690	SS979.03D	Amend: Clarify project description to include ramps and roadway improvements. Decrease local contribution to match federal authorization.	ACI-BMT-10-03
PHX100-60D2	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2013	Sep-15	2.0	0	6	STP-MAG	110,272	578,935	-	682,224	2013	STP-MAG	578,934	SS979.03D	Amend: Clarify project description to include ramps and roadway improvements. Decrease local contribution to match federal authorization.	ACI-BMT-10-03
PHX15-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2014	Sep-15	2.0	0	6	STP-MAG	47,619	250,000	-	297,619	2014	STP-MAG	250,000	SS979.02D	Amend: Clarify project description to include ramps and roadway improvements. Decrease local contribution to match federal authorization.	ACI-BMT-10-03
PHX14-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2014	Sep-15	2.0	0	6	STP-MAG	335,048	1,759,000	-	2,094,048	2014	STP-MAG	1,759,000	SS979.02D	Amend: Clarify project description to include ramps and roadway improvements. Decrease local contribution to match federal authorization.	ACI-BMT-10-03
PHX14-102DZ2	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2014	Sep-15	2.0	0	6	STP-MAG	15,000	35,000	-	50,000	2014	STP-MAG	35,000	SS979.02D	Amend: New TIP listing. Transfer project 2014 right-of-way reimbursement savings to project design phase.	ACI-BMT-10-03
PHX14-102DZ3	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2014	Sep-15	2.0	0	6	Local	107,433	-	-	107,433	--	--	--	SS979.02D	Amend: New TIP listing. Include local contribution for ADOT staff costs.	ACI-BMT-10-03
PHX16-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2015	Sep-15	2.0	0	6	STP-MAG	73,000	427,000	-	500,000	2015	STP-MAG	427,000	SS979.02D	Amend: New TIP listing. Increase project design costs by \$500,000. Increase project design reimbursement from project construction phase.	ACI-BMT-10-03

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

1/23/2015

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
PHX100-07RW	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquisition of Right-of-Way for Ramps and Roadway Improvements	2014	Sep-15	2	0	6	STP-MAG	585,870	1,367,030	-	1,952,900	2014	STP-MAG	1,367,030	\$S979 01R	Amend: Clarify project description to include ramps and roadway improvements. Decrease project right-of-way costs from \$2,002,900 to \$1,952,900. Transfer project right-of-way reimbursement savings of \$35,000 to project design phase.	ACI-BMT-10-03
PHX13-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase I	Construct Roadway Improvements (Phase I)	2014	Sep-15	2	0	6	Local	8,512,610	-	-	8,512,610	--	--	--	\$S979 01C	Amend: Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Phase I costs and reimbursement remain unchanged. Advance construct project.	ACI-BMT-10-03
PHX14-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase I	Construct Roadway Improvements (Phase I)	2014	Sep-15	2	0	6	STP-MAG	(5,676,431)	5,676,431	-	-	2014	STP-MAG	5,676,431	\$S979 01C	Amend: Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Advance construct project.	ACI-BMT-10-03
PHX18-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2014	Sep-15	2	0	6	Local	21,500,000	-	-	21,500,000	--	--	--	H8080 01C	Amend: New TIP listing. Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Listing reflects Phase II costs. Increase Phase II costs from \$16,533,670 to \$21,500,000. Add additional federal funding to cover a portion of freeway ramp costs. Total ALCP reimbursement remains unchanged. Advance construct project.	ACI-BMT-10-03
PHX15-102CZ3	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2014	Sep-15	2	0	6	STP-MAG	(823,569)	823,569	-	-	2014	STP-MAG	823,569	H8080 01C	Amend: New TIP listing. Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Listing reflects reimbursement for Phase II. Increase Phase II costs from \$16,533,670 to \$21,500,000. Advance construct project.	ACI-BMT-10-03
PHX15-102CZ2	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2015	Sep-15	2	0	6	STP-MAG	(10,313,117)	10,313,117	-	-	2015	STP-MAG	10,313,117	H8080 01C	Amend: Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Listing reflects reimbursement for Phase II. Increase Phase II costs from \$16,533,670 to \$21,500,000. Transfer \$427,000 of reimbursement to project design phase. Advance construct project.	ACI-BMT-10-03

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

1/23/2015

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
PHX16-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2016	Sep-15	2	0	6	NHPP	(3,200,076)	3,200,076	-	-	2016	NHPP	3,200,076	H808001C	Amend: New TIP listing. Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Increase Phase II costs from \$16,533,670 to \$21,500,000. Add additional federal funding from the Regional Freeway Highway Program to cover a portion of freeway ramp costs. Listing reflects additional federal funding. Advance construct project.	ACI-BMT-10-03
PHX12-101RWZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Acquisition of right-of-way for roadway widening	2012	Sep-15	6.00	0	6	STP-MAG	9,937,980	23,188,621	-	33,126,601	2012	STP-MAG	23,188,621	SS606 01R	Amend: Restore TIP listing to original authorization amount. Agency no longer desires to deobligate and transfer the right-of-way savings to construction until all right-of-way activity is complete. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
PHX12-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2013	Sep-15	6	0	6	STP-MAG	31,088,342	-	-	31,088,342	--	--	-	SS606 01C	Amend: Change the way Advancement Construct projects are shown in the TIP. Listing reflects total costs for the construction phase. Transfer the \$8 million of reimbursement programmed for the construction phase back to the 2012 right-of-way phase where it has already authorized. Agency no longer desires to deobligate and transfer the right-of-way savings to construction until all right-of-way activity is complete. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
PHX13-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2013	Sep-15	6	0	6	STP-MAG	(6,168,197)	6,168,197	-	-	2013	STP-MAG	6,168,197	SS606 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2013 construction phase reimbursements. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

1/23/2015

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
PHX14-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2014	Sep-15	6	0	6	STP-MAG	(13,096,805)	13,096,805	-	-	2014	STP-MAG	13,096,805	SS606 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2014 construction phase reimbursements. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
PHX15-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2015	Sep-15	6	0	6	STP-MAG	(1,239,589)	1,239,589	-	-	2015	STP-MAG	1,239,589	SS606 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
SCT15-105RRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	2015	Oct-14	0.4	2	4	RARF	(7,382)	-	7,382	-	2015	RARF	7,382	:	Amend: Decrease project 2015 right-of-way reimbursement to match actuals. Transfer a portion of right-of-way reimbursement to project 2015 design phase (\$21,202.45) and transfer remaining balance to project savings phase TIP listing (\$1,060,415.35).	ACI-SAT-10-03-C
SCT15-105CRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct Roadway Widening	2015	Oct-14	0.4	2	4	RARF	(830,610)	-	830,610	-	2015	RARF	830,610	:	Amend: Decrease project construction phase reimbursement to match actuals. Transfer a portion of project construction phase reimbursement (\$36,673.03) to the Scottsdale Airpark DCR project (ACI-SAT-10-03-K). Transfer the remaining balance (\$3,422,023.85)	ACI-SAT-10-03-C
SCT15-105DRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Design roadway widening	2015	Oct-14	0.4	2	4	RARF	(21,202)	-	21,202	-	2015	RARF	21,202	:	Amend: New TIP listing. Add 2015 project design phase reimbursement from project right-of-way phase.	ACI-SAT-10-03-C
SCT15-105SAVZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Project savings for roadway widening	2015	Oct-14	0.4	2	4	RARF	-	-	4,482,439	4,482,439	2015	RARF	4,482,439	:	Amend: New TIP listing. Create 2015 project savings phase. Transfer savings from project reimbursement phase (\$1,060,415.35) and project construction phase (\$3,422,023.85)	ACI-SAT-10-03-C

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

1/23/2015

ALCP - IN TIP																		Notes:	RTP ID
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS		
SCT18-116DZ	Scottsdale	Scottsdale Airpark Area	Design Concept Report: Scottsdale Airpark	2015	--	--	--	--	RARF	15,717	-	36,673	52,390	2015	RARF	36,673	:	Amend: New TIP listing. Transfer a portion of the savings from the Northsight Blvd project (ACI-SAT-10-03-C)	ACI-SAT-10-03-K
SCT15-014CRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak (Phase I)	Construct Roadway Widening	2015	Oct-14	2	4	4	RARF	(940,182)	-	940,182	-	2015	RARF	740,182	:	Amend: Decrease project 2015 construction reimbursement to match actuals. Transfer remaining portion to project savings line item. No change to number of lanes or project open year.	ACI-SCT-10-03-A
SCT15-014SAV	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak (Phase I)	Project savings for roadway widening	2015	Oct-14	2	4	4	RARF	-	-	2,432,781	2,432,781	2015	RARF	2,432,781	:	Amend: New listing. Create project savings phase. No change to number of lanes or project open year.	ACI-SCT-10-03-A

1. Rows in the report are sorted in order by the following columns: Agency, RTP ID, Project Description, Fiscal Year, and Fund Type. Changes are in red font. Deletions are show in strike through font.

Table D. ALCP Project Changes to the Fiscal Year 2015 ALCP (Non-TIP Changes)¹

1/15/2015

ALCP - OUT OF TIP																	Notes:	RTP ID	
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
MMA13-106CZ	Maricopa County	Northern Parkway: Sarival to Dysart	Construct Roadway Widening	2012	Dec-13	4.1	4	6	STP-MAG	29,852	493,876	-	523,728	2012	STP-MAG	493,876	SS593 01C	Admin: TIP listing had the incorrect TIP ID. Was previously reported as MMA11-106CZ but should have been MMA13-106CZ.	ACI-NOR-30-03-A
PHX05-501	Phoenix	Avendia Rio Salado: 51st Avenue to 7th Street	Pre-Design Roadway Widening	2005	Sep-15	6	0	6	HPP	-	2,459,820	-	2,459,820	2005	HPP	2,459,820	SS606 01D	Amend: Add listing for High Priority Project (HPP) that obligated back in 2005. Funding did not come from the ALCP and listing does not impact number of lanes or open year.	ACI-RIO-10-03
PHX200-11D	Phoenix	Avendia Rio Salado: 51st Avenue to 7th Street	Design Roadway Widening	2010	Sep-15	6	0	6	HPP	265,868	4,398,488	-	4,664,356	2010	HPP	4,398,488	SS606 01D	Amend: Add listing for High Priority Project (HPP) that obligated back in 2010. Funding did not come from the ALCP and listing does not impact number of lanes or open year.	ACI-RIO-10-03
PHX10-101DZ	Phoenix	Avendia Rio Salado: 51st Avenue to 7th Street	Design Roadway Widening	2010	Sep-15	6	0	6	HPP	62,415	1,032,590	-	1,095,005	2010	HPP	1,032,590	SS606 01D	Amend: Add listing for High Priority Project (HPP) that obligated back in 2010. Funding did not come from the ALCP and listing does not impact number of lanes or open year.	ACI-RIO-10-03

1. Rows in the report are sorted in order by the following columns: Agency, RTP ID, Project Description, Fiscal Year, and Fund Type. Changes are in red font. Deletions are shown in strike through font.

ATTACHMENT #2

Agenda Item #5B



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

4000 North Central Avenue
Suite 1500
Phoenix, Arizona 85012-3500
(602) 379-3646
Fax: (602) 382-8998
<http://www.fhwa.dot.gov/azdiv/index.htm>

December 22, 2014

In Reply Refer To:
(720.2)
Changes in National Highway System

Mr. Joseph S. Omer, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Omer:

We have completed our formal review of your July 21, 2014 and October 6, 2014 requests to make changes to the National Highway System (NHS). As part of this review process, we had to send our recommendations on changes to the NHS to the Federal Highway Administration Office of Human Environment for their review and approval of your requests as this approval has not been delegated to the Division Office. We are pleased to notify you that all of the NHS requests in your letters have been approved.

This letter constitutes our approval of these requests with an effective date of today, December 22, 2014. This approval removes approximately 920 miles from the NHS and adds 5.09 miles of Northern Parkway to the NHS.

The following table summarizes the subject changes.

Addition:

ROUTE	FROM	TO	MILEAGE
Northern Parkway	State Route 303	Dysart Road	5.09

Deletions:

COG MPO	Name	Approximate Mileage
CAG	Central Arizona Governments	2
CYMPO	Central Yavapai Metropolitan Planning Organization	14

FMPO	Flagstaff Metropolitan Planning Organization	12
NACOG	Northern Arizona Council of Governments	6
SCMPO	Sun Corridor Metropolitan Planning Organization	4
SEAGO	Southeastern Arizona Governments Organization	3
SVMPO	Sierra Vista Metropolitan Planning Organization	9
WACOG	Western Arizona Council of Governments	13
YMPO	Yuma Metropolitan Planning Organization	6
PAG	Pima Association of Governments	211
MAG	Maricopa Association of Governments	642
	Approximate Total NHS Deletion	920

We will be transmitting signed copies of the maps in early January 2015 for your records. If you have any questions regarding this letter, please call Ed Stillings at (602) 382-8966.

Sincerely,

Karla S. Petty
Division Administrator

cc: James Meyer (320B)

ec: EStillings, RTruely, TDeitering, AHansen, REverett, KPetty

October 6, 2014

Mr. Edward Stillings
Senior Transportation Planner
Federal Highway Administration
4000 N. Central Avenue, Suite 1500
Phoenix, Arizona 85012

Subject: National Highway System Change Request

Mr. Stillings:

The Arizona Department of Transportation (ADOT) is providing the following National Highway System (NHS) change package for your approval. As a result of the Moving Ahead for Progress in the 21st Century Act (MAP-21), signed into law on July 6, 2012, most of the existing Principal Arterials within the State of Arizona were placed on the NHS. ADOT and the Maricopa Association of Governments (MAG) request the removal of 626.07 miles of roadway from the NHS and the addition of 5.09 miles of roadway to the NHS.

ADOT and MAG request the removal of the following roadways from the NHS. Many of these roadway segments were added to the NHS because they were functionally classified as principal arterials before MAP-21 was signed. After review, these roads were found to not meet Principal Arterial or NHS criteria according to the Federal Highway Administration (FHWA) guidelines. These roadways parallel existing freeways and other principal arterial roadways, terminate at facilities that are functionally classified below principal arterial, and are too short to serve as principal arterial facilities. Separate requests have been sent to FHWA to downgrade the functional classification of these roadways from principal arterial to lower functional classifications.

- Maricopa Association of Governments (MAG)
 - 19th Ave, Maps B4 and C4
 - From Baseline Rd to Happy Valley Rd
 - 23.11 miles
 - AADT 17,808
 - 1st Ave, Map C4
 - From Hadley St to Portland St
 - 1.47 miles
 - AADT 9,646
 - 24th St, Map C4
 - From Baseline Rd to Lincoln Dr
 - 10.91 miles
 - AADT 18,444

- 32nd St, Map C4
 - From Wood St to I-10
 - 0.28 miles
 - AADT 42,651
- 35th Ave, Maps B3 and C3
 - From Buckeye Rd to Pinnacle Peak Rd
 - 18.02 miles
 - AADT 21,864
- 48th St, Map C4
 - From Alameda Dr/Baseline Rd to Broadway Rd/SR143
 - 2.01 miles
 - AADT 25,318
- 51st Ave, Map C3
 - From Gila River Indian Community/Phoenix Border to Baseline Rd
 - 3.65 miles
 - AADT 3,772
- 59th Ave, Maps B3 and C3
 - From Camelback Rd to Bell Rd
 - 8.90 miles
 - AADT 21,964
- 64th St, Map C4
 - From McDowell Rd to Indian School Rd
 - 1.70 miles
 - AADT 25,055
- 67th Ave, Map B3
 - From US 60 to Bell Rd
 - 5.64 miles
 - AADT 19,064
- 75th Ave, Map C3
 - From Buckeye Rd to Camelback Rd
 - 4.95 miles
 - AADT 21,237
- 7th Ave, Maps B4 and C4
 - From I-17 to Dunlap Ave
 - 9.59 miles
 - AADT 19,800
- 7th St, Map B4
 - From Happy Valley Rd to SR-101
 - 2.71 miles
 - AADT 9,150
- 99th Ave, Map C3
 - From MC-85 to I-10
 - 1.90 miles
 - AADT 20,506

- Adams St, Map C4
 - From I-17 to Washington St
 - 0.85 miles
 - AADT 10,183
- Alma School Rd, Map C4
 - From Riggs Rd to McDowell Rd
 - 17.35 miles
 - AADT 20,030
- Apache Blvd, Map C4
 - From SR-101 (Price Freeway) to Tempe Canal
 - 0.31 miles
 - AADT 21,572
- Apache Trail, Map C5
 - From Old West Hwy to SR-88 (Idaho Road)
 - 0.39 miles
 - AADT 2,945
- Apache Trail, Map C5
 - From Meridian Rd to Apache Trl/Phelps Rd
 - 2.15 miles
 - AADT 14,782
- Baseline Rd, Maps C4 and C5
 - From I-10 to SR-202 (Santan Freeway)
 - 18.44 miles
 - AADT 18,371
- Bell Rd, Map B3
 - From Citrus Rd to SR-303
 - 1.34 miles
 - AADT 30,103
- Broadway Rd, Map C4 and C5
 - From 48th St (Phoenix) to Power Rd
 - 17.03 miles
 - AADT 20,614
- Buckeye Rd, Map C3
 - From Avondale Blvd to I-17
 - 7.52 miles
 - AADT 17,128
- Cactus Rd, Map B4
 - From Tatum Blvd to 56th St
 - 1.16 miles
 - AADT 24,974
- Camelback Rd, Maps C3 and C4
 - From 99th Ave to Scottsdale Rd
 - 20.15 miles
 - AADT 28,865

- Central Ave, Maps B4 and C4
 - From Baseline Rd to Glendale Ave
 - 10.99 miles
 - AADT 18,152
- Chandler Blvd, Map C4
 - From 32nd St to 133rd St
 - 12.66 miles
 - AADT 25,935
- Chandler Heights Rd, Map C4
 - From Alma School Rd to Gilbert Rd
 - 4.12 miles
 - AADT 9,344
- Cooper Rd, Map C4
 - From Germann Rd to Baseline Rd
 - 7.01 miles
 - AADT 20,450
- Dobson Rd, Map C4
 - From Germann Rd to SR-202 (Red Mountain Freeway)
 - 11.42 miles
 - AADT 19,399
- Dunlap Ave, Maps B3 and B4
 - From 43rd Ave to 7th St
 - 4.99 miles
 - AADT 34,471
- Dysart Rd, Maps B3 and C3
 - From Main St to Bell Rd
 - 14.11 miles
 - AADT 19,962
- Estrella Pkwy, Map C3
 - From MC-85 to McDowell Rd
 - 3.86 miles
 - AADT 9,717
- Frank Lloyd Wright Blvd, Map B4
 - From Scottsdale Rd to Shea Blvd
 - 7.02 miles
 - AADT 29,214
- Galvin Pkwy, Map C4
 - From Papago Park Rd to McDowell Rd
 - 1.10 miles
 - AADT 25,599
- Germann Rd, Map C4
 - From Price Rd to Gilbert Rd
 - 5.87 miles
 - AADT 9,496

- Gilbert Rd, Map C4
 - From Hunt Hwy to Chandler Blvd/Williams Field Rd
 - 7.02 miles
 - AADT 16,468
- Gilbert Rd, Map C4
 - From Warner Rd to SR-202 (Red Mountain Freeway)
 - 9.12 miles
 - AADT 23,417
- Glendale Ave, Map B3
 - From 99th Ave to 59th Av
 - 4.98 miles
 - AADT 21,968
- Glendale Ave, Maps B3 and B4
 - From 43rd Ave to 24th St
 - 6.62 miles
 - AADT 33,925
- Grand Ave, Map C4
 - From Willetta St to Van Buren St
 - 1.25 miles
 - AADT 15,126
- Greenfield Rd, Map C4
 - From Baseline Rd to SR-202 (Red Mountain Freeway)
 - 7.14 miles
 - AADT 14,145
- Greenway Pkwy/Greenway Rd, Map B4
 - From I-17 to Tatum Blvd
 - 8.76 miles
 - AADT 25,787
- Happy Valley Rd, Map B4
 - From I-17 to 7th St
 - 2.91 miles
 - AADT 6,770
- Hayden Rd, Maps B4 and C4
 - From SR-202 (Red Mountain Freeway) to Cactus Rd
 - 11.38 miles
 - AADT 20,318
- Higley Rd, Map C4
 - From Williams Field Rd to Thomas Rd
 - 12.26 miles
 - AADT 16,769
- Indian School Rd, Map C3
 - From SR-303 to SR-101 (Agua Fria Freeway)
 - 9.26 miles
 - AADT 16,783

- Jefferson St, Map C4
 - From 25th St to Washington St
 - 0.25 miles
 - AADT 8,302
- Lincoln Dr, Map B4
 - From 24th St to Scottsdale Rd
 - 6.70 miles
 - AADT 19,924
- Main St (Avondale), Map C3
 - From Litchfield Rd to Dysart Rd
 - 1.17 miles
 - AADT 15,264
- Main St (Mesa), Maps C4 and C5
 - From Tempe Canal to Sossaman Rd
 - 12.57 miles
 - AADT 19,677
- MC-85, Map C3
 - From Cotton Ln to Litchfield Rd
 - 4.23 miles
 - AADT 16,453
- MC-85, Map C3
 - From Dysart Rd to Avondale Blvd
 - 2.00 miles
 - AADT 15,131
- McClintock Dr, Map C4
 - From Ray Rd to SR-202 (Red Mountain Freeway)
 - 8.05 miles
 - AADT 22,051
- McDowell Rd, Map C4
 - From 44th St to Country Club Dr
 - 8.32 miles
 - AADT 20,717
- McKellips Rd, Map C4
 - From Hayden Rd to SR-202 (Red Mountain Freeway)/76th St
 - 14.13 miles
 - AADT 14,919
- McQueen Rd, Map C4
 - From Queen Creek Rd to Baseline Rd
 - 8.03 miles
 - AADT 25,360
- Mesa Dr, Map C4
 - From Baseline Rd to Brown Rd
 - 3.94 miles
 - AADT 22,919

- Northern Ave, Map B3
 - From SR-303 to Dysart Rd
 - 4.38 miles
 - AADT 8,605
- Old West Hwy, Map C5
 - From Apache Trl/Phelps Rd to Goldfield Rd Sn
 - 2.78 miles
 - AADT 5,463
- Pebble Creek Pkwy, Map C3
 - From McDowell Rd to Indian School Rd
 - 2.16 miles
 - AADT 12,484
- Pecos Rd, Maps C4 and C5
 - From Ellis St to Power Rd
 - 11.74 miles
 - AADT 15,965
- Peoria Ave, Maps B3 and B4
 - From 43rd Ave to 19th Ave
 - 2.99 miles
 - AADT 31,827
- Pima Rd, Maps B4 and C4
 - From McDowell Rd to Dynamite Blvd
 - 13.50 miles
 - AADT 17,140
- Power Rd, Map C5
 - From Williams Field Rd to SR-202 (Santan Freeway)
 - 1.26 miles
 - AADT 20,556
- Price Rd, Map C4
 - From Queen Creek Rd to SR-101 (Price Freeway)
 - 2.07 miles
 - AADT 24,093
- Priest Dr, Map C4
 - From Baseline Rd to Papago Park Rd
 - 5.48 miles
 - AADT 24,479
- Queen Creek Rd, Map C4
 - From Price Rd to Gilbert Rd
 - 5.74 miles
 - AADT 11,261
- Ray Rd, Map C4 and C5
 - From I-10 to Power Rd
 - 16.58 miles
 - AADT 21,288

- Rural Rd, Map C4
 - From Chandler Blvd to Elliot Rd
 - 3.02 miles
 - AADT 17,183
- Southern Ave, Maps C4 and C5
 - From SR-101 (Price Freeway) to SR-202 (Red Mountain Freeway)
 - 14.25 miles
 - AADT 15,423
- SR-143, Map C4
 - From Broadway Rd to I-10
 - 0.14 miles
 - AADT 38,537
- Stapley Dr, Map C4
 - From Baseline Rd to Brown Rd
 - 4.02 miles
 - AADT 20,262
- Sun Valley Pkwy, Map B3
 - From Beardsley Canal to Citrus Rd
 - 0.74 miles
 - AADT 14,377
- Tatum Blvd, Map B4
 - From SR-101 to Cave Creek Rd
 - 6.18 miles
 - AADT 26,365
- Thomas Rd, Map C3
 - From 99th Ave to 27th Ave
 - 8.98 miles
 - AADT 22,699
- Thomas Rd, Map C4
 - From I-17 to SR-101 (Pima Freeway)
 - 12.92 miles
 - AADT 24,622
- Thunderbird Rd, Map B3
 - From SR-101 (Agua Fria Freeway) to 51st Ave
 - 4.51 miles
 - AADT 24,708
- University Dr, Maps C4 and C5
 - From I-10 to Sossaman Rd
 - 20.14 miles
 - AADT 18,461
- Val Vista Dr, Map C4
 - From Mercy Rd to SR-202 (Red Mountain Freeway)
 - 13.76 miles
 - AADT 18,653

- Warner Rd, Maps C4 and C5
 - From I-10 to Power Rd
 - 16.60 miles
 - AADT 17,467
- Washington St, Map C4
 - From Adams St to Priest Dr
 - 8.07 miles
 - AADT 17,427
- Williams Field Rd, Maps C4 and C5
 - From 133rd St to Power Rd
 - 6.19 miles
 - AADT 20,670

ADOT and MAG request the removal of the following roadways from the NHS without an associated functional classification change. The requested facilities end at roadway sections that are not part of the NHS or pass through rural or low density areas. Removing these routes from the NHS would improve the overall coherence of the NHS.

- Scottsdale Rd, Map B4
 - From SR-101 (Pima Freeway) to Dynamite Blvd
 - 5.60 miles
 - AADT 20,476
 - Justifications for removal from NHS:
 - Roadway provides access to northern part of the Region, but traverses through low density residential development and open desert - west side is largely undeveloped desert and east side consists largely of quarter acre or more residential development.
 - It terminates at a non NHS section of section of Scottsdale Rd.
 - Removal of the roadway from the NHS would improve the coherence of the NHS as it does not terminate at another NHS facility.
 - No adverse impacts to the NHS as function is served by Cave Creek Rd, particularly as Cave Creek Road provide a radial route connect to somewhat higher developed residential development to the north.
- Power Rd, Map C5
 - From SR-202 (Santan Freeway) to Williams Field Rd
 - 1.5 miles
 - AADT 20,556
 - Justifications for removal from NHS:
 - Removal of the roadway from the NHS would improve the coherence of the NHS.
 - The logical terminus of the NHS route is at 202L Santan and the section to be removed is only 1 mi long.

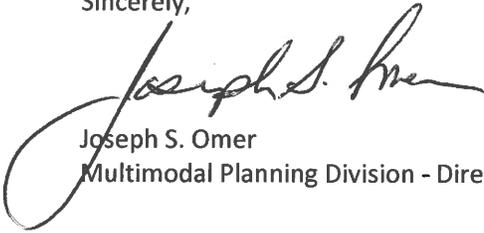
- No adverse impact to the NHS as the section to be removed is only 1 mi long and Power Rd between Williams Field Rd and Riggs Rd is requested to be reclassified to minor arterial.
- Happy Valley Rd, Map B3
 - From 67th Ave to I-17
 - 5.3 miles
 - AADT 20,042
 - Justifications for removal from NHS:
 - Roadway is a newly constructed continuation of Happy Valley Rd with little or no development along it.
 - It terminates at a non NHS section of Happy Valley Rd and has a length of only 5.3 miles.
 - Removal of the roadway from the NHS would improve the coherence of the NHS as it would eliminate a stub end.
 - No adverse impacts to the NHS because this roadways function is served by SR-101 (3 mi south) and there are multiple roadways at one mile intervals providing access to I-17.
- Elliot Rd, Map C4
 - From Arizona Ave to McQueen Rd
 - 1 mile
 - AADT 23,404
 - Justifications for Removal from NHS:
 - Removes a 1 mile section of NHS so that the NHS portion of Elliot Rd terminates at a north-south NHS facility (Arizona Ave/SR-87).
 - Eliminates a short stub ending and improves coherence of NHS.
 - No adverse impact on NHS due to short distance involved.
- Riggs Rd, Map C4
 - From I-10 to Val Vista Dr
 - 9.7 miles
 - AADT 10,415
 - Justifications for removal from NHS:
 - Roadway is approximately 1-mile from the urban edge (the boundary of the Gila River Indian Community) to the south with little or no development anticipated.
 - The western end of the route passes through sparse development and a large retirement community.
 - The eastern end of the corridor consists of low density residential development.
 - Major through movements to I-10 are served by a large grid network of arterial roadways to the north.
 - Roadway is to be retained as a principal arterial because it ties together other principal arterial others and provides a general coherence for the principal arterial network.
 - No adverse impact is anticipated to the NHS due to the number of roadways further north providing access to I-10 and the lack of actual development in the area served.

ADOT and MAG request the addition of the following roadway to the NHS.

- Northern Pkwy, Map B3
 - From SR-303 to Dysart Rd
 - 5.09 miles
 - AADT Not available – new facility
 - Justifications for Removal from NHS:
 - This roadway realigns and replaces a portion of Northern Ave which is currently a NHS route.
 - This roadway has a high level of access control and is a primary route to SR-303.
 - A request to change the functional classification of Northern Pkwy to principal arterial freeways and expressways has been sent to the FHWA Arizona Division office.

Attached are maps of the NHS for your review and approval. If you have any questions, please contact James Meyer at 602.712.8037 or William Faber at 602.712.7916.

Sincerely,



Joseph S. Omer
Multimodal Planning Division - Director

cc:

Eric Anderson
Teresa Kennedy
Steve Tate
Mike Kies
Charla Glendening
Ryan Miles
James Meyer
William Faber

Enclosures:

Proposed NHS Maps (69)
Supporting Documents (12)

July 17, 2014

Ms. Karla Petty
Division Administrator
Federal Highway Administration
4000 N. Central Avenue, Suite 1500
Phoenix, Arizona 85012

Subject: National Highway System Change Request

Ms. Petty:

The Arizona Department of Transportation (ADOT) is providing the following National Highway System (NHS) change package for your approval. As a result of the Moving Ahead for Progress in the 21st Century Act (MAP-21), signed into law on July 6, 2012, most of the existing Principal Arterials within the State of Arizona were placed on the NHS. ADOT, the Councils of Governments (COGs) and Metropolitan Planning Organizations (MPOs) in Arizona request that 298.41 miles of roadway be removed from the NHS.

The following regions (MPOs and COGs) and ADOT request that the following roadways be removed from the NHS. These roadway segments were added to the NHS because they were functionally classified as principal arterials before MAP-21 was signed. After review, these roads were found to not meet Principal Arterial or NHS criteria according to the Federal Highway Administration (FHWA) guidelines. Requests have been sent to FHWA to downgrade the functional classification of these roadways from Principal Arterial to lower functional classifications.

- ADOT
 - US-60X, Downtown Phoenix
 - From Thomas Rd to Willetta St
 - 1.54 miles
 - Average annual daily traffic (AADT) 15,152 in 2012
 - US-60X, Mesa
 - From Sossaman Rd to Meridian Rd
 - 5.02 miles
 - AADT 24,538 in 2012
 - US-180, Flagstaff
 - From SR-40B to Hidden Hollow Rd
 - 4.20 miles
 - AADT 4,066 to 13,100 in 2012
 - SR-89A, Sedona
 - From SR-179 to MP 374.2
 - 0.03 miles
 - AADT 6,416 in 2012

- SR-88, Apache Junction
 - From US-60 to Lost Dutchman Blvd
 - 4.17 miles
 - AADT 6,393 to 23,315 in 2012
- SR-89, Prescott
 - From Hidden Valley Dr. to MP 310.26
 - 1.26 miles
 - AADT 5,676 to 5,776 in 2012
- SR-87, Payson
 - From SR-260 to 130 ft S. of Houston Mesa Rd
 - 1.9 miles
 - AADT 18,145 in 2012
- SR-89A, Cottonwood
 - From SR-260 to Old Highway 89A
 - 4.71 miles
 - AADT 7,163 to 26,806 in 2012
- US-60, Wickenburg
 - From Vulture Mine Rd to US-93
 - 2.73 miles
 - AADT 14,382 in 2012
- SR-92, Bisbee
 - From S. Naco Highway to SR-92
 - 2.65 miles
 - AADT 9,156 to 12,622 in 2012
- SR-92, Sierra Vista
 - From SR-90 to Buffalo Soldier Trail
 - 3.02 miles
 - AADT 21,592 to 33,434 in 2012
- Buffalo Soldier Trail, Sierra Vista
 - From 0.12 miles W. of SR-92 to SR-92
 - 0.12 Miles
 - AADT 12,530 in 2012
- SR-387, Sun Corridor Metropolitan Planning Organization
 - From Florence Blvd to McCartney Rd
 - 4.06 miles
 - AADT 17,188 to 21,431 in 2012
- SR-86, Tucson Area
 - From Mission Rd to I-19 Exit 99 A-Ramp
 - 1.26 miles
 - AADT 34,930 in 2012
- SR-40B, Flagstaff
 - From Woody Mountain Rd to Milton Dr
 - 1.93 miles
 - AADT 10,509 to 19,055 in 2012

- Central Yavapai Metropolitan Planning Organization (CYMPO)
 - Montezuma St, Prescott
 - From White Spar Rd to Sheldon St
 - 0.92 miles
 - AADT 10,828 in 2012
 - Robert Rd, Prescott Valley
 - From SR-69 to Fain Rd
 - 3.87 miles
 - AADT 7,826 in 2012
 - Sheldon St, Prescott
 - From Montezuma St to SR-89
 - 0.96 miles
 - AADT 23,041 in 2012
 - SR-89, Prescott
 - From Sheldon St to MP 312.7
 - 6.05 miles
 - AADT 13,956 to 23,264 in 2012
 - SR-89, Prescott
 - From MP 312.95 to MP 319
 - 6.02 miles
 - AADT 13,754 in 2012
- Northern Arizona Council of Governments (NACOG)
 - SR-89A, Sedona
 - From MP 374.2 to MP 374.84
 - 0.60 miles
 - AADT 5,689 in 2011
- Pima Association of Governments (PAG)
 - 1st Ave, Tucson Area
 - From North St to Ina Rd
 - 6.02 miles
 - AADT 12,212 to 45,939 in 2009
 - 22nd St, Tucson Area
 - From I-10 Frontage Card to Houghton Rd
 - 9.92 miles
 - AADT 8,720 to 53,488 in 2006
 - Craycroft Rd, Tucson Area
 - From Golf Links Rd to Grant Rd
 - 4.02 miles
 - AADT 26,382 to 47,491 in 2006
 - Euclid Ave, Tucson Area
 - From Broadway Blvd to North St
 - 1.98 miles
 - AADT 23,000 to 27,000 in 2012

- Irvington Rd, Tucson Area
 - From Mission Rd to I-19 Exit 98 J-Ramp 0.035 mi W. of I-10
 - 1.29 miles
 - AADT 39,735 in 2009
- La Cholla Blvd, Tucson Area
 - From Gardner Ln to River Rd
 - 1.62 miles
 - AADT 16,000 to 23,000 in 2010
- Mission Rd, Tucson Area
 - From SR-86 to 0.14 miles NE of Starr Pass Blvd
 - 2.18 miles
 - AADT 14,000 to 24,000 in 2010
- Mission Rd Connector, Tucson Area
 - From Mission Rd to Starr Pass Blvd
 - 0.09 miles
 - AADT 1,445 in 2012
- Orange Grove Rd, Tucson Area
 - From I-10 Frontage Card to Skyline Dr
 - 6.73 miles
 - AADT 14,000 to 41,000 in 2010
- Palo Verde Rd, Tucson Area
 - from Nebraska St to 0.098 miles S. of 31st St
 - 2.98 miles
 - AADT 24,000 in 2010
- Prince Rd, Tucson Area
 - From Business Center Dr. to Campbell Ave
 - 4.13 miles
 - AADT 20,000 to 25,000 in 2010
- Sahuarita Rd, Tucson Area
 - From 0.226 miles E. of La Canada Dr to Houghton Rd to SR-83
 - 5.91 miles
 - AADT 5,000 in 2010
- Starr Pass Blvd, Tucson Area
 - From 0.209 miles W. of Santa Cruz Ln to I-10 frontage Card
 - 0.60 miles
 - AADT 21,000 in 2012
- Swan Rd, Tucson Area
 - From Golf Links Rd to Sunrise Dr
 - 7.79 miles
 - AADT 21,000 to 33,000 in 2010
- Tanque Verde Rd, Tucson Area
 - From Wilmot Rd to Catalina Highway
 - 3.79 miles
 - AADT 26,000 to 52,000 in 2011

- Valencia Rd, Tucson Area
 - From Mission Rd to I-19 Exit 95 X-Ramp
 - 1.77 miles
 - AADT 38,275 to 52,635 in 2009
- Wilmot Rd, Tucson Area
 - From Golf Links Rd to Tanque Verde Rd
 - 3.52 miles
 - AADT 29,000 to 53,000 in 2010
- Southeastern Arizona Governments Organization (SEAGO)
 - 14th St, Douglas
 - From Pan American Ave to G Ave
 - 0.07 miles
 - AADT 9,853 in 2012
- Sierra Vista Metropolitan Planning Organization (SVMPO)
 - Buffalo Soldier Trail, Sierra Vista
 - From SR-90 to 0.12 miles W. of SR-92
 - 5.87 miles.
 - AADT 8,205 to 12,721 in 2012
- Western Arizona Council of Governments (WACOG)
 - Bullhead City Parkway, Bullhead City
 - From cul-de-sac to SR-96 Northern Crossing
 - 10.35 miles
 - AADT 6,436 to 6,654 in 2012
 - Davis Dam Rd, Bullhead City
 - From Nevada State Line to SR-68
 - 1.64 miles
 - AADT 1,208
- Yuma Metropolitan Planning Organization (YMPO)
 - 1st St, Yuma
 - From Avenue B to Gila St
 - 1.98 miles
 - AADT 5,416 to 16,890 in 2012
 - 32nd St, Yuma
 - From US-95 to SB-8
 - 1.66 miles
 - AADT 17,547 to 20,220 in 2012
 - Avenue B, Yuma
 - From 16th St to 1st St
 - 1.84 miles
 - AADT 15,576 to 16,524 in 2012
 - Penitentiary Ave, Yuma
 - From Gila St to I-8
 - 0.05 miles
 - AADT 5,806 in 2012

PAG, FMPO and ADOT request that the following routes be removed from the NHS without an associated functional classification change. These routes have been identified to have regional significance and meet the requirements of being a principal arterial route, but do not have interstate or interregional significance. These roadways are shorter than NHS routes and there are nearby NHS routes that serve to take traffic to other states and regions.

- PAG

The request is to remove the listed segments from the NHS while retaining the principal arterial functional classification. These segments are requested for removal from the NHS because they are regionally important routes but are not nationally significant routes.

23 CFR 470.107 2(a) states that the NHS “shall consist of interconnected urban and rural principal arterials and highways (including toll facilities) which serve major population centers, international border crossings, ports, airports, public transportation facilities, other intermodal transportation facilities and other major travel destinations; meet national defense requirements; and serve interstate and interregional travel.” These segments of highway are not significant for interstate travel, interregional travel, or national defense. Interstate and interregional travel is served by I-10 and I-19 which are NHS routes. National defense travel is served by I-10, I-19, and portions of Alvernon Way, Irvington Rd, and Golf Links Rd which will remain NHS routes. The national transportation characteristics of the NHS will be preserved because NHS connectivity is maintained through the region, to Tucson International Airport, to Davis-Monthan Air Force Base, to the Tucson Amtrak station, and to the Tohono Tadaí Transit Center.

The Highway Functional Classification: Concepts, Criteria and Procedures document published by FHWA in 2013, states that roads functionally classified as other principal arterials in urban areas:

- Serve major activity centers, highest traffic volume corridors and longest trip demands.
- Carry high proportion of total urban travel on minimum of mileage.
- Interconnect and provide continuity for major rural corridors to accommodate trips entering and leaving urban area and movements through the urban area.
- Serve demand for intra-area travel between the central business district and outlying residential areas.

In the PAG region, the freeway network is quite small and is mostly limited to I-10 and I-19 that pass around the largest population centers of the city. A high proportion of traffic in Tucson uses the following principal arterials with the highest traffic volume being 56,000 vehicles per day for Speedway Blvd. These roadways provide connections from activity centers in the Tucson area to outlying neighborhoods and are the primary routes for residents to travel to and from these destinations. This makes the city streets significant to the PAG region, but not to interregional traffic. ADOT and PAG request that the following streets be removed from the NHS:

- 6th Ave, Tucson Area
 - From Nogales Highway to Toole Ave
 - 4.33 miles
 - AADT 6,000 to 25,649 in 2012
- Ajo Way, Tucson Area

- From 16th Ave to Alvernon Way
 - 4.00 miles
 - AADT 22,000 to 28,000 in 2012
- Alvernon Way, Tucson Area
 - From Golf Links Rd to Grant Rd
 - 4.66 miles
 - AADT 28,000 to 37,000 in 2012
- Broadway Blvd, Tucson Area
 - From Congress St to Houghton Rd
 - 11.82 miles
 - AADT 27,000 to 48,000 in 2012
- Campbell Ave, Tucson Area
 - From Broadway Blvd to River Rd
 - 4.53 miles
 - AADT 34,000 to 45,000 in 2012
- Craycroft Rd, Tucson Area
 - From Grant Rd to River Rd
 - 1.55 miles
 - AADT 24,000 to 37,000 in 2012
- Drachman St, Tucson Area
 - From Oracle Rd to Stone Ave
 - 0.35 miles
 - AADT 7,000 in 2012
- Golf Links Rd, Tucson Area
 - From Kolb Rd to Houghton Rd
 - 4.0 miles
 - AADT 17,000 to 39,000 in 2012
- Grant Rd, Tucson Area
 - From 0.043 miles W. of I-10 Frontage to Tanque Verde Rd
 - 8.54 miles
 - AADT 27,000 to 39,000 in 2012
- Houghton Rd, Tucson Area
 - From I-10 Exit 275 A-Ramp to Speedway Blvd
 - 12.10 miles
 - AADT 13,000 to 19,000 in 2011
- Ina Rd, Tucson Area
 - From I-10 Frontage to Pima Canyon Dr
 - 7.06 miles
 - AADT 30,000 to 37,000 in 2011
- Irvington Rd, Tucson Area
 - From I-19 Exit 98 J-Ramp to 0.035 mi W. of I-10
 - 3.87 miles
 - AADT 20,000 to 30,000 in 2011

- Kino Pkwy, Tucson Area
 - From 0.004 miles N. of Kino Pkwy nonCard to Broadway Blvd
 - 3.79 miles
 - AADT 34,000 to 37,000 in 2010
- Kolb Rd, Tucson Area
 - From Golf Links Rd to Tanque Verde Rd
 - 4.06 miles
 - AADT 43,000 to 50,000 in 2010
- Kolb Rd, Tucson Area
 - From Sabino Canyon Rd to Sunrise Dr
 - 2.02 miles
 - AADT 11,000 in 2010
- La Cholla Blvd, Tucson Area
 - From River Rd to Overton Rd
 - 4.71 miles
 - AADT 23,000 to 36,000 in 2010
- Nogales Highway, Tucson Area
 - From Valencia Rd to 6th Ave
 - 1.97 miles
 - AADT 18,000 in 2012
- Oracle Rd, Tucson Area
 - From Drachman St Non-Card to SR-77
 - 1.48 miles
 - AADT 34,000 in 2012
- River Rd, Tucson Area
 - From Thorndale Rd to Campbell Ave
 - 6.63 miles
 - AADT 18,000 to 52,000
- Sabino Canyon Rd, Tucson Area
 - From Tanque Verde Rd to Kolb Rd
 - 2.13 miles
 - AADT 47,000 in 2012
- Sahuarita Rd, Tucson Area
 - From 0.226 miles E. of La Canada Dr to Houghton Rd
 - 12.96 miles
 - AADT 7,000 in 2011
- Skyline Dr, Tucson Area
 - From Pima Canyon Dr to Sunrise Dr
 - 1.93 miles
 - AADT 31,000 in 2010
- Speedway Blvd, Tucson Area
 - From I-10 Frontage to Houghton Rd
 - 12.41miles
 - AADT 11,000 to 56,000 in 2010

- Stone Ave, Tucson Area
 - From 18th St to Drachman St
 - 1.92 miles
 - AADT 21,000 in 2010
- Sunrise Dr, Tucson Area
 - From Skyline Dr to Kolb Rd
 - 5.07 miles
 - AADT 34,000 in 2011
- Tangerine Rd, Tucson Area
 - From 0.006 miles NE of I-10 Frontage NonCard to Mandarin Ln
 - 11.46 miles
 - AADT 5,000 to 12,000 in 2011
- Thornydale Rd, Tucson Area
 - From River Rd to Ina Rd
 - 1.40 miles
 - AADT 34,000 in 2012
- Valencia Rd, Tucson Area
 - From Kolb Rd to Houghton Rd
 - 4.67 miles
 - AADT 16,000 to 53,000 in 2010
- SR-989, Tucson Area
 - ADOT Route in PAG Region
 - From Mandarin Ln to SR-77
 - 2.00 miles
 - AADT 18,798 in 2012
- FMPO

FMPO and ADOT request that Milton Rd between I-17 and SR-40B and SR-40B between Milton Rd and Country Club Dr be removed from the NHS. The functional classification of these segments is principal arterial. The request is to remove these segments of Milton Rd and SR-40B from the NHS while retaining the principal arterial functional classification. These segments are requested for removal from the NHS because they are regionally important routes but are not nationally significant routes.

23 CFR 470.107 2(a) states that the NHS “shall consist of interconnected urban and rural principal arterials and highways (including toll facilities) which serve major population centers, international border crossings, ports, airports, public transportation facilities, other intermodal transportation facilities and other major travel destinations; meet national defense requirements; and serve interstate and interregional travel.” These segments of highway are not significant for interstate travel, interregional travel, or national defense. Interstate travel, interregional travel, and national defense travel in this area are served by I-40, I-17, and US-89 which are NHS routes. The national transportation characteristics of the NHS will be preserved because NHS connectivity is maintained.

The *Highway Functional Classification: Concepts, Criteria and Procedures* document published by FHWA in 2013, states that roads functionally classified as other principal arterials in urban areas:

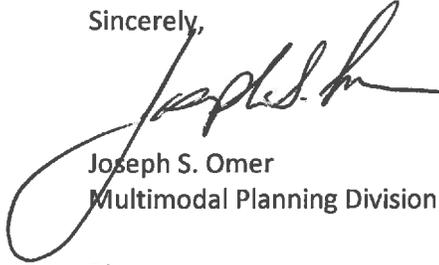
- Serve major activity centers, highest traffic volume corridors and longest trip demands.
- Carry high proportion of total urban travel on minimum of mileage.
- Interconnect and provide continuity for major rural corridors to accommodate trips entering and leaving urban area and movements through the urban area.
- Serve demand for intra-area travel between the central business district and outlying residential areas.

The segments of Milton Rd and SR-40B serve major activity centers of downtown Flagstaff and Northern Arizona University. Not including I-40, Milton Rd and SR-40B have the highest traffic volumes in the FMPO region with the requested segments having AADTs of 37,255 vehicles per day and 30,793 vehicles per day respectively. Milton Rd connects Northern Arizona University and downtown Flagstaff with neighborhoods to the south that are not directly served by I-40 and I-17. SR-40B provides continuity from the rural area surrounding the FMPO region to downtown Flagstaff. This roadway creates intra-area connections between downtown Flagstaff and the residential areas east and west of downtown that are not directly served by I-40. ADOT and FMPO request that the following streets be removed from the NHS:

- Milton Rd, Flagstaff,
 - ADOT route in FMPO Region
 - From I-17 to SR-40B
 - 1.23 miles
 - AADT 22,382 to 37,255 in 2012
- SR-40B, Flagstaff
 - ADOT route in FMPO Region
 - From Milton Rd to Fanning Dr
 - 4.37 miles
 - AADT 19,584 to 37,643 in 2012
- SR-40B, Flagstaff
 - From Fanning Dr to Country Club Dr
 - 0.57 miles
 - AADT 30,793 in 2013

Attached are maps of the NHS for your review and approval. If you have any questions, please contact James Meyer at 602.712.8037 or William Faber at 602.712.7916.

Sincerely,



Joseph S. Omer
Multimodal Planning Division - Director

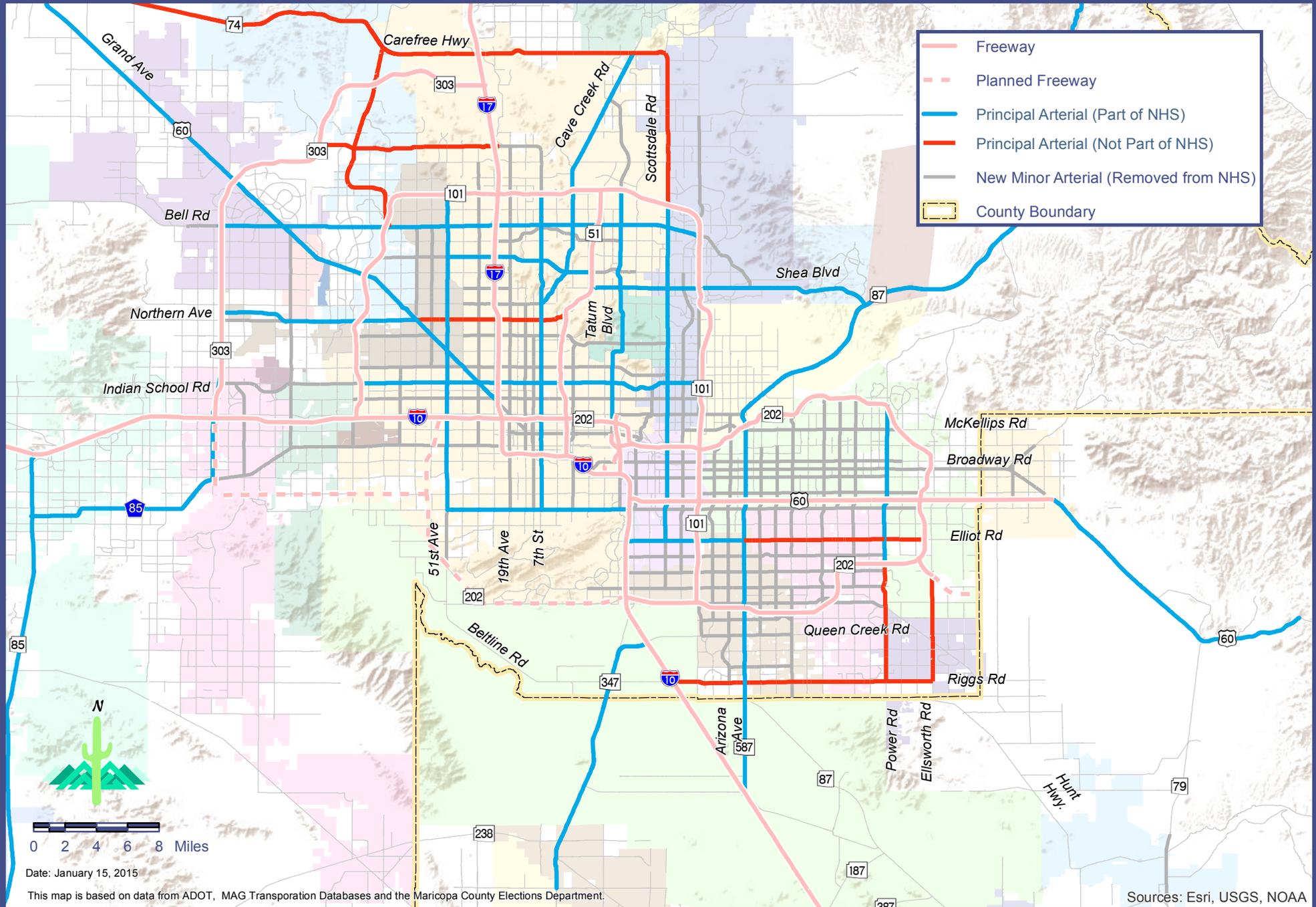
cc:

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Dennis Smith
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Enclosures:

Proposed NHS Maps (51)
Supporting Documents (14)

Functional Class and NHS Changes - Approved December 22, 2014



ATTACHMENT #3

Agenda Item #6

REVISED

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

January 23, 2015

SUBJECT:

Arterial Life Cycle Program Project Changes Technical Review: Black Mountain Boulevard

SUMMARY:

The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial street component of the Regional Transportation Plan (RTP). Management of the program is guided by the ALCP Policies and Procedures, which were approved by the MAG Regional Council on May 28, 2014. The Policies and Procedures require Lead Agencies to present proposed substitute projects or changes in project scope to MAG Street Committee for a technical review and recommendation for approval. On January 13, 2015 the MAG Street Committee recommended that the Black Mountain Boulevard scope be expanded to include improvements north of Deer Valley Road to Pinnacle Peak Road; the Street Committee also requested that the item be heard at the Transportation Review Committee.

The Black Mountain Boulevard project was part of the original Proposition 400 ballot approved by voters in 2004. The original project limits included ramps extending north off of State Route 51 to Black Mountain Boulevard and Mayo Drive. In 2011, the limits were extended one-quarter of a mile north to Deer Valley Road.

The project will be constructed as a joint effort between the City of Phoenix and the Arizona Department of Transportation. Construction will be broken into two separate phases; phase I includes roadway improvements at Pinnacle High School, construction of a roundabout, and construction of a new roadway from Rough Rider Road (north of Deer Valley Road) to Pinnacle Peak Road. The construction of a new roadway from Rough Rider Road to Pinnacle Peak Road represents the proposed scope expansion. Phase II includes construction of the ramps and a pedestrian overpass with fencing along the roadway.

Additional detail on the requested change can be found on the project change form. The form summarizes current and planned facility features, ALCP project budgets, project cost estimates. In addition, the form addresses:

- (1) The reason for and feasibility of the requested change;
- (2) How the change would improve safety/mobility and reduce congestion; and,
- (3) The benefit to the MAG Region.

Excerpts from the ALCP Policies and Procedures have also been attached for your review.

Since the original mail out, the project cost estimates in the project change form have been refined.

PUBLIC INPUT:

The City of Phoenix held a number of public meetings dating as far back as 2011 to discuss the Black Mountain Boulevard project. The public has been supportive of extending the project to Pinnacle Peak Road.

PROS & CONS:

PROS: The project will provide alternative access to the Desert Ridge shopping center and help alleviate traffic congestion on the Loop 101 Freeway at the Tatum Boulevard and Cave Creek Road exits.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Expansion of the project limits to Pinnacle Peak Road will provide alternative access to the Desert Ridge Shopping Center and help to alleviate congestion on the Loop 101 Freeway at the SR-51 interchange and Tatum Boulevard/Cave Creek Road exits.

POLICY: Section 220 of the ALCP Policies requires the technical recommendation of the Street Committee on proposed substitute projects or project scope changes for ALCP Projects.

ACTION NEEDED:

Recommend approval of the proposed change to extend the limits of the Black Mountain Boulevard project from Deer Valley Road to Pinnacle Peak Road and incorporation of the new limits as an amendment to the FY 2014-2018 MAG Transportation Improvement Program, the FY 2015 Arterial Life Cycle Program, and as appropriate, to the 2035 Regional Transportation Plan.

PRIOR COMMITTEE ACTIONS:

On January 13, 2015 the MAG Street Committee recommended that the Black Mountain Boulevard scope be expanded to include improvements north of Deer Valley Road to Pinnacle Peak Road; the Street Committee also requested that the item be heard at the Transportation Review Committee.

MEMBERS ATTENDING

- | | |
|---|--|
| Maria Deeb, Mesa, Chair | * Bill Fay, City of Maricopa |
| Chris Hauser, El Mirage, Vice Chair | * Jack M. Lorbeer, Maricopa County |
| Susan Anderson, ADOT | * James Shano, Paradise Valley |
| * Emile Schmid, Apache Junction | Jenny Grote, Phoenix |
| Paul Lopez for Avondale | # Scott Bender, Pinal County |
| Jose Heredia, Buckeye | Ben Wilson, Peoria |
| Warren White for Dan Cook, Chandler | # Janet Martin, Queen Creek |
| @Aryan Lirange, FHWA | Jennifer Jack, Salt River Pima-Maricopa |
| # Wayne Costa, Florence | Indian Community |
| Tim Oliver, Gila River Indian Community | Todd Taylor for Phil Kercher, Scottsdale |
| Greg Smith, Gilbert | Dana Owsiany, Surprise |
| Purab Adabala for Bob Darr, Glendale | * Isaac Chivera, Tempe |
| # Hugh Bigalk, Goodyear | * Jason Earp, Tolleson |
| * David Gue, Litchfield Park | Grant Anderson, Youngtown |

CONTACT PERSON:

John Bullen, Transportation Planner II, (602) 254-6300.

**ARTERIAL LIFE CYCLE PROGRAM
REQUEST TO SUBSTITUTE PROJECT OR CHANGE SCOPE OF PROJECT**

Name of Original Project	Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Road
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Lead Agency	Phoenix
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RTP ID	ACI-BMT-10-03
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RTP Project Budget	\$22,529,772
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Request Date	12/15/2014
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Name of Rescoped/ Substitute Project	Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Road
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ORIGINAL PROJECT SCHEDULE

WORK PHASE	WORK FISCAL YEAR	REIMBURSEMENT FISCAL YEAR	PROGRAMMED REIMBURSEMENT	CURRENT FUND TYPE
Design	2011-2015	2011, 2013-2014	\$3,887,625	MAG-STP
ROW	2014	2014	\$1,402,030	MAG-STP
Construction	2013-2016	2014/2015	\$17,240,117	MAG-STP
TOTALS			\$22,529,772	

Description of Rescoped/ Substitute Project	Expand scope of ALCP project to include half street improvements from Rough Rider Road to Pinnacle Peak Road.
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RESCOPED/SUBSTITUTE PROJECT BUDGET

WORK PHASE	WORK FISCAL YEAR	TOTAL COST	LOCAL SHARE	ALCP SHARE	FREEWAY SHARE	REGIONAL %
SEGMENT (1) - Design and ROW ONLY						
Design	2011-2015	\$ 5,262,896	\$ 913,271	\$ 4,349,625	\$ -	82.65%
ROW	2013-2014	\$ 1,952,900	\$ 585,870	\$ 1,367,030	\$ -	70.00%
SUBTOTAL		\$ 7,215,796	\$ 1,499,141	\$ 5,716,655	\$ -	79.22%
SEGMENT (2) - SR-51 to Deer Valley Drive						
Construction	2013-16	\$ 27,553,698	\$ 9,180,108	\$ 15,173,514	\$ 3,200,076	66.68%
SUBTOTAL		\$ 27,553,698	\$ 9,180,108	\$ 15,173,514	\$ 3,200,076	66.68%
SEGMENT (3) -Deer Valley Drive to Pinnacle Peak						
Construction	2015-2016	\$ 2,458,912	\$ 819,309	\$ 1,639,603	\$ -	66.68%
SUBTOTAL		\$ 2,458,912	\$ 819,309	\$ 1,639,603	\$ -	66.68%
COMPLETE PROJECT						
Total		\$ 37,228,406	\$ 11,498,558	\$ 22,529,772	\$ 3,200,076	69.11%

SEGMENT (1) - SR-51 to Deer Valley Road			
CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	0	Average Daily Traffic	n/a
North/South Lanes	0	V/C Ratio	n/a
East/West Lanes	0	Bus Pullouts	none
Length of Facility	0	Bicycle Facilities	none
PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	6	Bus Pullouts	none
North/South Lanes	6	Bicycle Facilities	bike lanes
East/West Lanes	0	Pedestrian Facilities	sidewalk/ped bridge
Length of Facility	1.2	Paved Shoulders/Curbs	none
SEGMENT (2) - Deer Valley Road to Pinnacle Peak Road			
CURRENT FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	0	Average Daily Traffic	n/a
North/South Lanes	0	V/C Ratio	n/a
East/West Lanes	0	Bus Pullouts	none
Length of Facility	1.0	Bicycle Facilities	none
PLANNED FACILITY FEATURES (RESCOPED/SUBSTITUTE PROJECT)			
Total Lanes	2	Bus Pullouts	none
North/South Lanes	2	Bicycle Facilities	bike lane
East/West Lanes	0	Pedestrian Facilities	partial sidewalk
Length of Facility	1.0	Paved Shoulders/Curbs	none

Please explain the reason for requesting to substitute or rescope the original project.	The City is requesting to expand the scope to Pinnacle Peak Road because of the improved access and circulation for the roadway network as opposed to the original scope limits. In addition, building the additional half street to Pinnacle also improves level of service at the 101 offramps at Tatum and CaveCreek Road. Finally, the public supported this addition.
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What technical documents and supporting analysis are available to demonstrate the feasibility of the requested project?	The design team for this project has done level of service studies for this scope expansion. The material has been presented to the public and was approved through the formal Environmental Assessment Process with the passing of the Record of Decision in October 2013.
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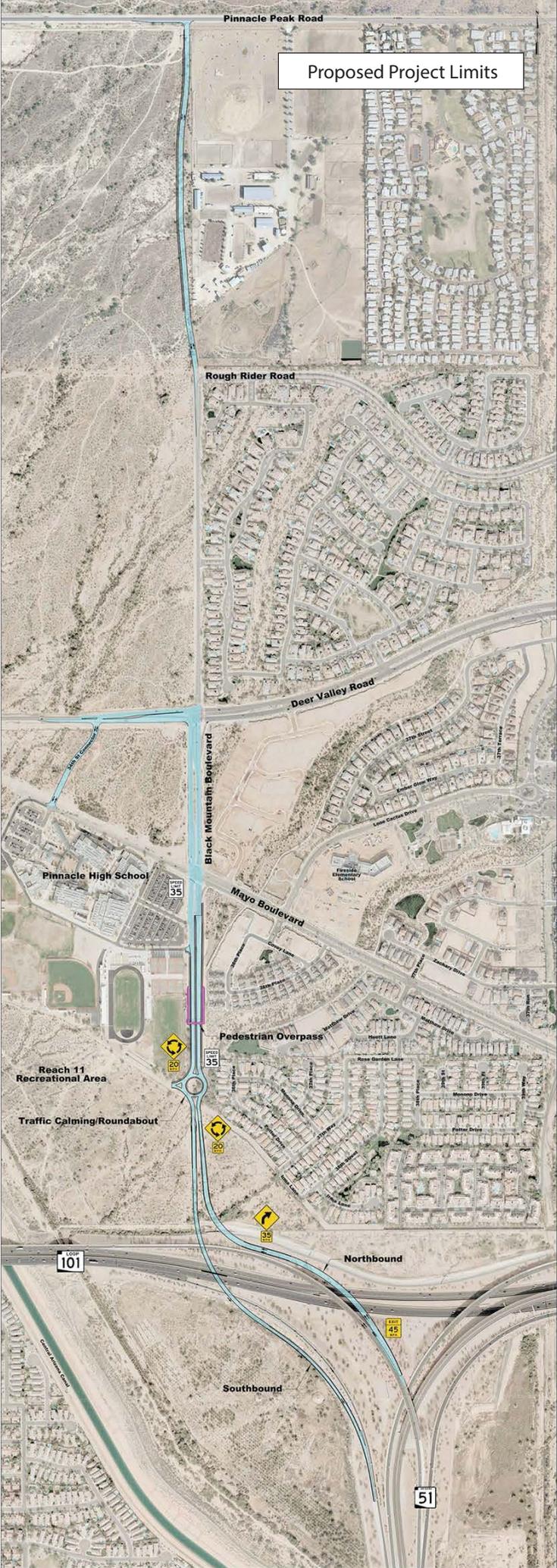
Description of how the requested project would improve mobility/safety and reduce congestion.	The expanded scope improves mobility, safety and congestion for not the roadway network (Black Mountain Blvd, Deer Valley, Tatum Rd and Cave Creek Road), the Loop 101 Tatum Road/Cave Creek Off-ramps, and the north-to-west to west interchange ramp from State Route-51 to westbound Loop 101 freeway.
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Requested Project's Benefit to the MAG Region?	With inclusion of the added scope, the project will help to alleviate traffic congestion and the bottle-neck situation on the Loop 101 freeway at both Tatum Blvd and Cave Creek Road.
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Original Project Limits



Proposed Project Limits



ARTERIAL LIFE CYCLE PROGRAM POLICIES AND PROCEDURES EXCERPTS

The Arterial Life Cycle Program (ALCP) Policies and Procedures approved by the MAG Regional Council on December 28, 2014 require Lead Agencies to present proposed substitute projects or changes in project scope to MAG Street Committee for a technical review and recommendation before the request will be presented through the MAG Committee Process for approval. Key excerpts from the Policies regarding the program, proposed substitute projects, and changes in project scope are provided below. The complete version of the ALCP Policies and Procedures may be downloaded from the MAG website at: <http://www.azmag.gov/ALCP>

SECTION 100: PROGRAM OBJECTIVES

A. The ALCP has five key objectives:

1. Effective and Efficient Implementation of the RTP: Facilitate the effective and efficient implementation of the arterial component of the RTP. In support of this objective, the Program should:
 - a. Ensure Projects are implemented in a manner consistent with the RTP, including any updates or amendments;
 - b. Include the means to track Project implementation against requirements established in the RTP and the ALCP; and,
 - c. Be administratively simple.
2. Fiscal Integrity: Ensure the fiscal integrity of the regionally funded arterial component of the RTP. In support of this objective, the Program should:
 - a. Establish comprehensive financial and reporting requirements for each Project; and
 - b. Coordinate with the RTP and the other modal programs on key financial, accounting and reporting policies, procedures and practices.
3. Accountability: Provide the means to track and ensure effective and efficient Project implementation. In support of this objective, the Program should:
 - a. Employ comprehensive Project Agreements, or other legal instruments, that detail agency roles and responsibilities in the implementation of specific Projects; and
 - b. Provide the means within each Project Agreement, Project Overview and Project Reimbursement Request to track Project implementation, performance and successful completion of individual Projects and the Program.
4. Transparency: Provide members of the public, elected officials, stakeholders, participating agencies and others with ready access to information on the Program and on each Project. In support of this objective, the Program should:
 - a. Include substantial public and stakeholder consultation as part of the implementation process for each Project; and
 - b. Require that material project changes to Projects in the Program be subject to public and stakeholder involvement through the MAG Committee Process.

5. Compliance: Comply with all applicable federal, state and local requirements in the implementation of Projects.
- B. Consistency with the RTP generally means that an ALCP Project meets Project the eligibility requirements specified in Section 300, the Project regional reimbursement is fiscally constrained, and the reimbursement is in the original RTP phase.
- C. The Program must be flexible and allow adjustments as needed in support of meeting the key objectives.

SECTION 210: UPDATING ALCP PROJECTS IN THE ALCP

- A. All ALCP Projects will be updated annually (refer to Section 200(F)2).
- B. Any necessary changes to an ALCP Project must be submitted by a written request stating the new updated schedule and budget and any other necessary justifications.
 1. Requests will be approved through the MAG Committee Process by the approval of the ALCP.
 2. Update forms will be provided by MAG.
- C. All ALCP Projects that are moved, changed or updated from their original schedule in the RTP must consider the impact of the proposed changes on other RTP Projects and on neighboring communities.
- D. MAG, the Lead Agency, and other agency(ies)/jurisdiction(s) listed in the Project Agreement must agree to the proposed changes or updates.

SECTION 220: TYPES OF ALCP PROJECT UPDATES

- A. Projects may be advanced by the Lead Agency and other agency(ies)/jurisdiction(s) listed in the Project Agreement, who must pay the costs of advancing the Project and wait for reimbursement from the Program in the fiscal year the Project or Projects are scheduled in the ALCP to receive regional funds. To do so, it is required that:
 1. In advancing a Project, the Lead Agency and other agency(ies)/jurisdiction(s) listed in the Project Agreement must bear all costs and risks associated with advance design, right-of-way acquisition, construction and any related activities for ALCP Projects.
 2. Financing costs and any other incremental costs associated with the advancement are not eligible for reimbursement.
 3. The reimbursement for the advanced Project must be in the currently approved programmed ALCP.
 - a. Reimbursement for a Project will be the amount listed, plus inflation to the year the Project is programmed for reimbursement in the ALCP.
 - i. MAG Staff will use inflation factors as noted in Section 240.
 4. Upon completion of an advanced Project, all Project Reimbursement Requests must be submitted to MAG. Reimbursement payments will follow the schedule established in the currently approved ALCP.

- a. Reimbursement payments may be accelerated for projects approved for RARF Closeout Funds through the MAG Committee Process, per Section 250.
- B. Lead Agencies may segment an original RTP Project as long as the resulting Project segments would provide for the completion of the original Project as specified in the RTP.
 1. A Design Concept Report or equivalent may be used to determine major Project elements within each jurisdiction and to develop recommendations for budget allocations.
- C. Projects may be deferred at the request of the Lead Agency and other agency(ies)/jurisdiction(s) listed in the Project Agreement and/or MAG.
 1. If a Project is deferred, other Projects will be moved in priority order at that time, taking into account: Project readiness, local match available and funding source preferences.
- D. A Lead Agency may exchange two Projects in the ALCP if:
 1. Project 1 is deferred from Phase I, II or III to Phase II, III, or IV, AND Project 2 is advanced from Phase II, III or IV to Phase I, II, or III.
 2. When Projects are exchanged, the advanced Project 2 may receive regional reimbursement up to the maximum of the budgeted reimbursement amount of Project 1 or the maximum budget of Project 2, whichever is less.
 3. Funding for all Projects involved in a Project exchange must be documented for the ALCP Program both before and after the proposed exchange in order to demonstrate that there will be no negative fiscal impact on the ALCP.
- E. If an original ALCP Project is deemed not feasible, a substitute Project may be proposed for substitution in the same jurisdiction as the original Project.
 1. The Lead Agency may propose a substitute Project that would use the regional funds allocated to the original Project. The substitute Project shall relieve congestion and improve mobility in the same general area addressed by the original Project, if possible.
 2. Substitute projects may not be completed prior to inclusion in the Arterial Life Cycle Program.
 3. The Lead Agency must submit a written request to MAG. The written request must include:
 - a. Justification, such as a feasibility study, level of service justification, or other documents explaining why the Project is deemed not feasible, and the description of steps to overcome any issues related to deleting the original Project from the ALCP and RTP.
 - b. How the proposed project would relieve congestion and improve mobility; and,
 - c. The proposed substitute project budget and schedule.
 - d. MAG Staff will work with jurisdictions on a case-by-case basis to ensure proper justification.
- F. An original ALCP Project can change its original Project scope due to environmental issues, public concerns, costs and other factors.

1. The Lead Agency must submit a written request to MAG. The written request must include justification, such as a feasibility study, level of service justification, revised budget and/or other documents explaining why the change to the original Project is required, and the description of steps to overcome any issues related to changing the original scope of the ALCP Project.
 - a. MAG Staff will work with jurisdictions on a case-by-case basis to ensure proper justification.
 2. The scope change should relieve congestion and improve mobility in the same area addressed by the original planned Project, if possible.
 3. Project scope changes may not include completed portions of a project or project segment, which are not included in an Arterial Life Cycle Program approved through the MAG Committee process.
- G. All Material Project Change requests must meet all requirements established in Sections 200, Section 210, and Section 220.
1. Before being approved through the MAG Committee Process, the requests:
 - a. Must be reviewed and approved by MAG for consistency with the ALCP Policies and Procedures and the Regional Transportation Plan goals and objectives
 - b. Will be presented by an employee of the Lead Agency to the MAG Street Committee for a technical review and recommendation. The presentation will address:
 - i. The reason(s) the original project was deemed not feasible;
 - ii. Explain how the change the original ALCP project scope or substitute project would relieve congestion and improve mobility;
 - iii. The new/revised project cost estimate; and
 - iv. Other information as requested by the MAG Street Committee.
 1. After the Streets Committee technical review and recommendation on the proposed changes, the project(s) will be brought forth through the MAG Committee Process for approval.
 2. Requests to change original ALCP project scope or substitute a project must be made by the deadline established in the ALCP Schedule published annually in the MAG Transportation Programming Guidebook.
 3. Reimbursements for substitute projects will :
 - a. Be programmed in the same fiscal year(s) as the original project
 - b. Be programmed with the same funding amount and type as the original project

SECTION 320: PROJECT ELIGIBILITY

- A. To be funded or constructed under the ALCP Program, Projects must:
1. Have a scope, budget (including amounts of regional funding and local match contributions) and a schedule consistent with the Project as included in the RTP, ALCP, and as appropriate, the TIP. In addition, Projects must be consistent with federal requirements, where applicable.

2. Be considered new in keeping with voter expectations, and as such:
 - a. Cannot include costs for any pre-existing, programmed or planned element or improvement that is not part of the specific improvement Project described or included in the RTP as of November 25, 2003 or later.
 - b. Cannot have started design, acquired right-of-way or started construction before the date specified in Section 330 or the date of the Project addition to the RTP.
 - c. Must address congestion, mobility, and safety in the region.
- B. Facilities eligible for improvements under the ALCP include:
 1. Major arterials as defined in Appendix A. Major arterials include:
 - a. Roadway facilities on the regional arterial or mile arterial grid system;
 - b. Roadway facilities that connect freeways, highways or other controlled access facilities; and,
 - c. Other key arterial corridors.
 2. Intersections of eligible major arterials.
- C. All Projects must be designed to the standards agreed to by the designated local jurisdictions and the Lead Agency established in the Project Agreement.
 1. The agreed standards, which may be higher than the standards used in the local jurisdiction(s), must be specified or referenced in the Project Agreement.
 2. Standards for multi-jurisdictional Projects should be consistent to the extent feasible.
- D. The Project Overview for each Project must identify all Project components for which reimbursement of the regional share is sought from the ALCP, including the components of the Project that will be funded locally or by third parties.
- E. Each ALCP Project shall have a reimbursement timeline specified in the Project Agreement and Project Overview.
 1. Reimbursement timelines may shift due to project schedule changes and/or the availability of program funds.
- F. The MAG Committee Process has the final determination on the eligibility of any Project or Project component for reimbursement from the ALCP Program.

SECTION 330: REIMBURSABLE EXPENDITURES

- A. Reimbursable items for regionally funded Projects are limited to:
 1. Design, right-of-way and construction, as required in ARS: 28-6304(C)(5) and ARS: 28-6305(A). Design Concept Reports, planning studies and related studies, such as environmental and other studies, are also eligible.
 2. Capacity Improvement Projects.
 3. Safety Improvement Projects.
 4. Projects or components directly related to capacity and safety improvements, including:

5. Intelligent Transportation Systems (ITS);
6. Signals;
7. Lighting;
8. Transit stops and pullouts, as well as queue jumper lanes, for example, for bus rapid transit;
9. Bicycle/pedestrian facilities integral to the roadway, including wide sidewalks separated from curbs;
10. Utility relocations, including under grounding of utility lines where required for safety or other reasons relating to function, and not purely for aesthetic reasons, and not otherwise considered an enhancement;
11. Drainage improvements for the Project (with limitations), such as retention basins required for the Project that would not normally be handled through County or other drainage funds, within reasonable limits (and generally not exceeding typical practice for the local jurisdiction);
12. Landscaped medians, shoulders, and other improvements within reasonable limits (and generally not exceeding typical practice for the local jurisdiction);
13. Reconstruction Projects, as identified in or supported by the RTP and as specified in Project Agreements, for eligible Project elements;
14. Access management;
15. Rubberized asphalt and concrete paving;
16. Staff time directly attributable to Project;
17. Noise, privacy and screen wall, and other buffers, if found to be necessary to meet applicable local, state or federal standards; and,
18. Public involvement and outreach activities.

**ATTACHMENT
#4**

Agenda Item #7

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

January 21, 2015

SUBJECT:

MAG Federally Funded, Locally Sponsored Project Development Status Report

SUMMARY:

The MAG Federal Fund Programming Guidelines and Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federally funded projects. A Project Development Status Report is produced twice each year, and project changes are completed quarterly or as needed. Monitoring of member agency project schedules and the assurance by each agency that their project(s) will obligate federal funds as noted in the federally approved Transportation Improvement Program (TIP) listing, ensures that the regional suballocation of federal funds will be utilized and not swept from the region. Please note that if an agency cannot make the revised Arizona Department of Transportation (ADOT) June 1, 2015, deadline to obligate their project(s) as listed in the MAG TIP for fiscal year 2015, the federal funding may be swept from the project. Project changes to the TIP that relate directly to the Status Report are included in Table B.

The January 2015 Project Development Status Report focuses mainly on projects funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds that are programmed to authorize in Federal Fiscal Year (FFY) 2015, 2016 and 2017. The Project Development Status Workbook (Workbook) that was sent to member agencies required that a project development schedule be completed and project changes could be requested. Workbooks were also sent to agencies that have Highway Safety Improvement Program (HSIP-MAG) and Transportation Alternatives Program (TAP-MAG) funded projects regionwide, and Surface Transportation Program funded projects in Pinal County that are included in the FY 2014-2018 MAG TIP as of March 26, 2014. Based on information submitted by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff as appropriate. The summary of the projects requesting deferral (since the May 2014 report) and that are expected to authorize on time (June 1, 2015) is included in the table below.

Funding Type	2015				2016			
	On Time	Deferrals	Deletions	Total	On Time	Deferrals	Deletions	Total
CMAQ	34	4	2	40	27	2	1	30
CMAQ 2.5	1	2	0	3	1	0	0	1
HSIP-MAG	4	1	0	5	8	0	0	8
STP-MAG	2	1	0	3	0	0	0	0
TAP-MAG	4	0	1	5	7	0	0	7

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule and will complete Tier 1 of the Federal Project Development Process & Dynamic TIP Process for January 2015 reporting period. Approval of this amendment will allow the Tier 2, Dynamic TIP Process to proceed if funding is available.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should Congress fail to authorize a funding level of obligation authority that can meet programming levels.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report aids the region in making decisions to keep projects in the current year, or defer, advance, or delete them from the program. The action for this item includes the necessary amendments or administrative adjustments to the FY 2014-2018 MAG TIP and as appropriate to the 2035 Regional Transportation Plan. This completes Tier 1 of the project development process.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

ACTION NEEDED:

Approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, of actions that defer, delete, advance, and change projects, and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan.

PRIOR COMMITTEE ACTIONS:

None

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, or Stephen Tate (602) 254-6300.



PROJECT STATUS REPORT January 2015

Maricopa Association of Governments

302 N. 1st Ave., Suite 300

Phoenix, AZ 85003

Phone: 602-254-6300

Printed: Friday, January 16, 2015

Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ), sub allocated Surface Transportation Program (STP-MAG) and Transportation Alternative Program (TAP-MAG) and a portion of Highway Safety Improvement Program (HSIP-MAG), funds. The June report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in September, 2014 and is the third round collected under the Guidelines. It includes only CMAQ funded projects that were programmed in federal fiscal years 2015, 2016 and 2017. Reporting on 2017 projects was optional. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are now on track and the region has greatly reduced the number of deferrals. Because of this, the

project schedules shown in this report include very few cases of projects failing to meet key deadlines. It is anticipated that with the completion of the December 2012 data collection effort that all project schedules will be reviewed and updated to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.
5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of environmental clearance required is determined in the early stages of the design process.

7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

Project Scheduling Information Columns:

1. Design Columns:

- a. Start Column: The date that design work on the project is to begin.
- b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
- c. PS&E Completed Column: This is the final plans for the project. For procurement projects this amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for right-of-way projects as these studies are completed as part of the design for the overall project.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

6. Notes Colum: The cells in this column contain a note about the project.

7. Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

- 8. Agency Schedule Rows:
 - a. Initial Row: The dates provided for the initial status report for the project.
 - b. Current Row: The dates provided for the most recent information provided for this report.

- 9. Schedule Status Rows:
 - a. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
 - b. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
 - c. Expected Date Row: The date the project is expected to achieve a milestone.
 - d. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

The Guidelines require that in the December – January Status Report, an update be given on Commitment Letters for each project 2 year prior to project kick-off. A general schedule for projects listed in the TIP is as follows:

Project TIP Work Year	Commitment Letter Due*
2014	November 2012
2015	November 2013
2016	November 2014
2017	November 2015
2018	November 2016
2019	November 2017
2020	November 2018

* Or when added to TIP after Due Date, the Commitment Letter is due at first Project Workbook Reporting Due Date.

1. A commitment letter signed by the Manager/Designated Representative that local funds, staff time, and resources are committed to develop, obligate, implement, and complete the project as noted in the project development schedule.
2. A copy of an approved local Capital Improvement Program (CIP)/budget document that documents the project work phases and local funds committed to complete the project.

Several MAG Programs were in various stages of programming during the December 2013 report. Included in this May-June Report is an update on the Commitment letters for projects in FY

Summary of Commitment Letters and TIP Actions (Does not included funding changes)

Agency	Year	TIP ID	Funding	Federal	Total	Commitment Letter on File	Programming Actions (Excluding funding change requests)
ADOT	2015	DOT15-462	CMAQ	471,500	500,000	Not Applicable	None
ADOT	2015	DOT15-463	CMAQ	471,500	500,000	Not Applicable	None
ADOT	2015	DOT15-464	CMAQ	471,500	500,000	Not Applicable	None
ADOT	2015	DOT16-420	CMAQ	5,186,500	5,500,000	Not Applicable	None
ADOT	2016	DOT16-460	CMAQ	5,940,900	6,300,000	Not Applicable	None
ADOT	2016	DOT16-461	CMAQ	518,650	550,000	Not Applicable	None
ADOT	2016	DOT16-462	CMAQ	518,650	550,000	Not Applicable	None
Apache Junction	2015	APJ14-402	STP-MAG	1,070,000	1,134,677	On File	None
Apache Junction	2015	APJ15-461	CMAQ	141,450	160,000	On File	None
Avondale	2015	AVN14-107	CMAQ	1,077,405	3,327,405	On File	None
Avondale	2015	AVN14-401C	TAP-MAG	840,685	941,500	On File	None
Avondale	2015	AVN15-102	HSIP-MAG	222,000	222,000	On File	None
Avondale	2015	AVN15-103	HSIP-MAG	105,840	105,840	On File	Replaced with a combined project in 2016
Avondale	2015	AVN15-409	HSIP-MAG	125,851	133,458	On File	Deleted
Avondale	2015	AVN15-410	HSIP-MAG	235,750	250,000	On File	None
Avondale	2015	AVN15-441C	CMAQ	1,264,427	1,340,856	On File	Defer to 2016
Avondale	2015	AVN15-461	CMAQ	508,579	539,320	On File	None
Avondale	2016	AVN16-409	CMAQ	424,498	881,544	To be Submitted in June 2015	None
Avondale	2016	AVN16-410	HSIP-MAG	207,000	207,000	To be Submitted in June 2015	None
Avondale	2016	AVN16-412	HSIP-MAG	149,904	149,904	To be Submitted in June 2015	None
Buckeye	2015	BKY14-403	HSIP-MAG	167,400	167,400	On File	Defer to 2016 to coincide with other sign procurement projects in Goodyear and Glendale
Buckeye	2015	BKY15-431C	CMAQ	964,532	1,049,130	On File	None
Cave Creek	2015	CVK15-441C	CMAQ	2,938,480	3,229,420	On File	None
Chandler	2015	CHN15-461	CMAQ	511,766	542,700	On File	None
Chandler	2016	CHN16-402	CMAQ	355,275	376,750	On File	None
Chandler	2016	CHN16-403	CMAQ	570,515	595,000	On File	None
Chandler	2016	CHN16-404	TAP-MAG	231,290	260,270	On File	None
El Mirage	2015	ELM14-101	CMAQ	383,495	485,300	On File	None
Fountain Hills	2015	FTH11-801	CMAQ	273,000	390,000		Deleted

Agency	Year	TIP ID	Funding	Federal	Total	Commitment Letter on File	Programming Actions (Excluding funding change requests)
Fountain Hills	2016	FTH14-103	HSIP-MAG	15,000	15,000	To be Submitted in June 2015	None
Gilbert	2015	GLB13-904	CMAQ	137,690	194,690	On File	None
Gilbert	2016	GLB16-401	CMAQ	1,095,671	1,161,980	To be Submitted in June 2015	None
Glendale	2015	GLN15-101	HSIP-MAG	120,000	120,000	On File	Anticipated to be deferred to 2016 to coincide with other sign procurement projects in Goodyear and Buckeye
Glendale	2015	GLN15-401	HSIP-MAG	113,160	120,000	On File	Federal Funding was removed
Glendale	2016	GLN14-101	CMAQ	904,164	1,081,664	On File	None
Glendale	2016	GLN14-104RW	HSIP-MAG	100,382	230,432	To be Submitted in June 2015	None
Glendale	2016	GLN16-401	CMAQ	904,728	959,415	To be Submitted in June 2015	None
Glendale	2016	GLN16-402	CMAQ	555,470	589,046	To be Submitted in June 2015	None
Glendale	2016	GLN16-403	CMAQ	159,266	404,603	To be Submitted in June 2015	None
Glendale	2016	GLN16-404	CMAQ	107,832	255,332	To be Submitted in June 2015	None
Glendale	2016	GLN16-405	CMAQ	330,850	370,848	To be Submitted in June 2015	None
Glendale	2016	GLN16-406	HSIP-MAG	452,640	480,000	To be Submitted in June 2015	Tentative. Project is included contingent upon determination of eligibility for HSIP
Goodyear	2015	GDY14-101	CMAQ	749,164	794,448	On File	None
Goodyear	2015	GDY15-461	CMAQ	219,876	233,167	On File	None
Goodyear	2016	GDY16-406	HSIP-MAG	75,000	75,000	To be Submitted in June 2015	None
Maricopa (City)	2015	MAR14-407D2	CMAQ-2.5	28,290	30,000	Not On File	None
Maricopa (City)	2015	MAR15-402	STP-MAG	540,000	3,548,000	Not Applicable	Defer to 2018 contingent upon completion of a finding of Air Quality Conformity
Maricopa (City)	2015	MAR15-470	HSIP-MAG	188,500	188,500	Not Applicable	None
Maricopa (City)	2016	MAR15-407	CMAQ-2.5	501,232	531,529	To be Submitted in June 2015	None
Maricopa (City)	2016	MAR16-470	HSIP-MAG	241,800	241,800	To be Submitted in June 2015	None
Maricopa County	2015	MMA14-103	CMAQ	1,117,455	1,185,000	On File	Defer to 2016
Maricopa County	2015	MMA15-403	TAP-MAG	120,793	130,094	On File	Created by combining and advancing MMA16-402 and MMA17-405
Maricopa County	2015	MMA15-404	TAP-MAG	124,191	133,698	On File	Created by combining and advancing MMA16-404 and MMA17-406
Maricopa County	2015	MMA15-434C	CMAQ	1,072,645	1,137,481	On File	Defer to 2016
Maricopa County	2015	MMA15-436C	CMAQ	235,750	250,000	On File	Defer to 2016
Maricopa County	2015	MMA15-441C	CMAQ	556,747	628,667	On File	None
Maricopa County	2015	MMA15-461	CMAQ	2,315,065	2,455,000	On File	None
Maricopa County	2016	MMA15-434C2	CMAQ	1,001,955	1,062,519		Defer to 2017

Summary of Commitment Letters and TIP Actions (Does not included funding changes)

Agency	Year	TIP ID	Funding	Federal	Total	Commitment Letter on File	Programming Actions (Excluding funding change requests)
Fountain Hills	2016	FTH14-102	CMAQ	255,364	270,800	To be Submitted in June 2015	None
Mesa	2015	MES11-111C2	TAP-MAG	1,358,348	1,440,454	On File	None
Mesa	2015	MES15-441C	CMAQ	999,999	1,549,800	On File	None
Mesa	2015	MES15-461	CMAQ	233,864	248,000	On File	None
Mesa	2016	MES16-401	CMAQ	655,385	695,000	To be Submitted in June 2015	None
Mesa	2016	MES16-402	CMAQ	56,580	60,000	On File	None
Mesa	2016	MES16-404	TAP-MAG	1,585,674	1,724,108		None
Paradise Valley	2015	PVY15-101	HSIP-MAG	30,000	30,000	Not Applicable	None
Paradise Valley	2016	PVY16-401	HSIP-MAG	190,234	190,234	On File	None
Peoria	2015	PEO13-102	CMAQ	401,983	541,983	On File	None
Peoria	2016	PEO16-401	CMAQ	206,772	219,271	To be Submitted in June 2015	None
Phoenix	2015	PHX13-901	CMAQ	300,395	478,500	On File	None
Phoenix	2015	PHX13-901RW	CMAQ	26,826	46,075	On File	None
Phoenix	2015	PHX14-101	CMAQ	873,422	2,208,422	On File	None
Phoenix	2015	PHX15-407	TAP-MAG	499,771	575,355	On File	None
Phoenix	2015	PHX15-431C	CMAQ	1,232,662	1,472,662	On File	None
Phoenix	2015	PHX15-441C	CMAQ	750,260	795,610	On File	None
Phoenix	2015	PHX15-446CR1	CMAQ	777,975	825,000	Not On File	None
Phoenix	2015	PHX15-461	CMAQ	854,811	906,481	On File	None
Phoenix	2015	PHX15-463	CMAQ	730,891	776,379	On File	None
Phoenix	2016	CHN16-401	CMAQ	633,281	671,560	To be Submitted in June 2015	None
Phoenix	2016	PHX16-413	CMAQ	364,941	387,000	To be Submitted in June 2015	None
Phoenix	2016	PHX16-415	CMAQ	3,180,952	3,373,225	To be Submitted in June 2015	None
Phoenix	2016	PHX16-417	CMAQ	1,253,410	1,571,390	To be Submitted in June 2015	None

Agency	Year	TIP ID	Funding	Federal	Total	Commitment Letter on File	Programming Actions (Excluding funding change requests)
Maricopa County	2016	MMA16-401	CMAQ	452,640	480,000		Defer to 2017
Phoenix	2016	PHX16-419C	TAP-MAG	620,447	657,950	To be Submitted in June 2015	None
Phoenix	2016	PHX16-420	TAP-MAG	2,008,873	2,130,300	To be Submitted in June 2015	None
Phoenix	2016	PHX16-421	TAP-MAG	320,988	340,390	To be Submitted in June 2015	None
Pinal County	2015	PNL15-409	CMAQ-2.5	1,360,119	1,442,332		Defer to 2017
Pinal County	2015	PNL15-410	CMAQ-2.5	1,178,750	1,290,950		Defer to 2017
Queen Creek	2015	QNC13-901C	CMAQ	525,000	635,000	On File	None
Salt River Pima-Maricopa	2015	SRP12-801C	CMAQ	1,589,595	4,099,312	On File	None
Salt River Pima-Maricopa	2016	SRP16-401	CMAQ	497,796	577,885	To be Submitted in June 2015	None
Scottsdale	2015	SCT14-104	CMAQ	1,600,000	3,511,700	On File	None
Scottsdale	2015	SCT15-463	CMAQ	380,040	418,040	Not On File	Deleted
Scottsdale	2016	SCT12-102C2	HSIP-MAG	324,440	344,051	To be Submitted in June 2015	None
Scottsdale	2016	SCT16-401	CMAQ	678,960	720,000	To be Submitted in June 2015	None
Scottsdale	2016	SCT16-402	CMAQ	1,253,032	1,328,772	To be Submitted in June 2015	None
Scottsdale	2016	SCT16-403	TAP-MAG	445,407	510,330	To be Submitted in June 2015	None
Surprise	2015	SUR15-402	TAP-MAG	66,482	72,501	On File	None
Surprise	2016	SUR16-401	CMAQ	707,250	750,000	On File	None
Tempe	2015	TMP14-102	CMAQ	383,333	547,619	On File	None
Tempe	2015	TMP15-403	CMAQ	636,525	675,000	Not On File	None
Tempe	2015	TMP15-461	CMAQ	287,751	305,145	On File	None
Tempe	2016	TMP16-403	CMAQ	983,626	1,043,081	On File	None
Tempe	2016	TMP16-404	CMAQ	1,165,396	1,235,839	To be Submitted in June 2015	None
Tempe	2016	TMP16-405	TAP-MAG	1,366,661	1,467,269	To be Submitted in June 2015	None
Youngtown	2015	YTN14-101	CMAQ	292,800	650,000	On File	None

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
ADOT DOT15-462 (FFY 2015)	Location	10: Cotton Lane - Dysart Rd	Target Dates			NA	NA	NA	NA	NA	NA	9/30/15	None	
	Work	Design FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	5/1/15		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	5/1/15		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	471,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	5/1/15		
	Total	500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
ADOT DOT15-463 (FFY 2015)	Location	202 (Santan Fwy): Ray Rd - Broadway Rd	Target Dates			NA	NA	NA	NA	NA	NA	9/30/15	None	
	Work	Design FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	3/1/15		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	3/1/15		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	471,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	3/1/15		
	Total	500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
ADOT DOT15-464 (FFY 2015)	Location	303: I-10 - Northern Ave	Target Dates			NA	NA	NA	NA	NA	NA	9/30/15	None	
	Work	Design FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	3/1/15		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	3/1/15		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	471,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	3/1/15		
	Total	500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
ADOT DOT16-420 (FFY 2015)	Location	I-10: Dysart Rd to 83rd Ave	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Construct FMS	Agency Schedule	Initial	NA	9/1/14	3/31/15	12/7/14	1/30/15	12/7/14	1/30/15	NA	4/30/15	
	Project Type	Construction		Current	NA	9/1/14	3/31/15	12/7/14	1/30/15	12/7/14	1/30/15	NA	4/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	5,186,500		Expected Date	NA	9/1/14	3/31/15	12/7/14	1/30/15	12/7/14	1/30/15	NA	4/30/15	
	Total	5,500,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
ADOT DOT16-460 (FFY 2016)	Location	202 (Santan Fwy): Dobson Rd - Ray Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct FMS	Agency Schedule	Initial	9/13/13	9/8/14	7/24/15	11/5/14	7/24/15	11/5/14	10/1/14	NA	9/11/15	
	Project Type	Construction		Current	9/13/13	9/8/14	7/24/15	11/5/14	7/24/15	11/5/14	10/1/14	NA	9/11/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	5,940,900		Expected Date	9/13/13	9/8/14	7/24/15	11/5/14	7/24/15	11/5/14	10/1/14	NA	9/11/15	
	Total	6,300,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT16-461 (FFY 2016)	Location	303: Northern Ave - Clearview Blvd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Design FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	518,650		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Total	550,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
ADOT DOT16-462 (FFY 2016)	Location	303: Lake Pleasant Rd - I-17	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Design FMS	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	518,650		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	3/1/16	
	Total	550,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Apache Junction APJ14-402 (FFY 2015)	Location	Ironwood Drive: Broadway Avenue to Apache Trail	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct Roadway Improvements	Agency Schedule	Initial	2/11/13	2/3/14	9/26/14	3/25/14	11/28/14	2/3/14	11/20/14	6/26/15	8/26/15	
	Project Type	Construction		Current	2/11/13	2/3/14	9/26/14	3/25/14	11/28/14	2/3/14	11/20/14	6/26/15	8/26/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Expected Date	2/11/13	2/3/14	9/26/14	3/25/14	11/28/14	2/3/14	11/20/14	6/26/15	8/26/15	
	Total	1,134,677		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Apache Junction APJ15-461 (FFY 2015)	Location	City of Apache Junction	Target Dates			NA	NA	NA	NA	NA	NA	9/30/15	None	
	Work	Completion of an ITS Strategic Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	9/19/14	9/15/15		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	9/19/14	9/15/15		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	141,450		Expected Date	NA	NA	NA	NA	NA	NA	9/19/14	9/15/15		
	Total	160,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
Apache Junction APJ17-401 (FFY 2017)	Location	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Reconstruct sidewalks with ADA compliant ramps and driveways.	Agency Schedule	Initial	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Project Type	Construction		Current	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	197,604		Expected Date	NA	6/1/16	6/1/17	12/1/15	12/1/16	12/1/15	12/1/16	12/1/15	7/1/17	
	Total	229,548		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN14-107 (FFY 2015)	Location	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multiuse path	Agency Schedule	Initial	12/1/12	4/30/13	12/26/13	1/30/13	4/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Project Type	Construction		Current	12/1/12	4/30/13	2/2/15	10/20/14	12/3/14	6/30/13	12/2/14	8/29/13	2/12/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	14.0	22.0	21.0	0.0	22.0	0.0	13.0	
	CMAQ	1,077,405		Expected Date	12/1/12	4/30/13	2/2/15	10/20/14	12/3/14	6/30/13	12/2/14	8/29/13	2/12/15	
	Total	3,327,405		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN14-401C (FFY 2015)	Location	Dysart Rd from Van Buren St to MC85 (Buckeye Rd).	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Install ADA compliant sidewalks, ramps, bicycle facilities, pedestrian lighting and rider friendly bus-stop facilities.	Agency Schedule	Initial	5/1/14	9/30/14	5/11/15	11/20/14	12/31/14	5/1/14	5/1/15	5/19/14	7/28/15	
	Project Type	Construction		Current	5/1/14	9/30/14	5/11/15	11/20/14	12/31/14	5/1/14	5/1/15	5/19/14	7/28/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	840,685		Expected Date	5/1/14	9/30/14	5/11/15	11/20/14	12/31/14	5/1/14	5/1/15	5/19/14	7/28/15	
	Total	941,500		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN15-102 (FFY 2015)	Location	Avondale (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/15	7/30/15	
	Project Type	Procurement		Current	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/15	7/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	222,000		Expected Date	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/15	7/30/15	
	Total	222,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-103 (FFY 2015)	Location	Avondale (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	Project sponsor has requested to combine this project with another project
	Work	Construct Pedestrian Countdown Signals	Agency Schedule	Initial	NA	NA	5/1/15	12/1/14	5/1/15	12/1/14	3/1/15	4/1/15	7/30/15	
	Project Type	Procurement		Current	NA	NA	5/1/15	12/1/14	5/1/15	12/1/14	3/1/15	4/1/15	7/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	105,840		Expected Date	NA	NA	5/1/15	12/1/14	5/1/15	12/1/14	3/1/15	4/1/15	7/30/15	
	Total	105,840		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-410 (FFY 2015)	Location	McDowell Road at Dysart Road	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Design Intersection Safety Improvements	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	6/1/15	9/15/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	6/1/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	235,750		Expected Date	NA	NA	NA	NA	NA	NA	NA	6/1/15	9/15/15	
	Total	250,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-441C (FFY 2015)	Location	I-10 and the Agua Fria	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project sponsor has requested to defer the project to 2016
	Work	Construct asphalt path and underpass	Agency Schedule	Initial	4/9/14	2/24/15	3/12/16	3/1/15	12/18/15	1/28/16	3/12/16	6/24/13	5/15/16	
	Project Type	Construction		Current	4/9/14	2/24/15	3/12/16	3/1/15	12/18/15	1/28/16	3/12/16	6/24/13	5/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,264,427		Expected Date	4/9/14	2/24/15	3/12/16	3/1/15	12/18/15	1/28/16	3/12/16	6/24/13	5/15/16	
	Total	1,340,856		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN15-461 (FFY 2015)	Location	Dysart Rd: Rancho Santa Fe to Indian School Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Procure, construct and install ITS components	Agency Schedule	Initial	NA	5/29/14	3/9/15	11/20/14	12/1/15	NA	2/1/15	NA	5/1/15	
	Project Type	Construction		Current	NA	5/29/14	3/9/15	11/20/14	12/1/15	NA	2/1/15	NA	5/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	508,579		Expected Date	NA	5/29/14	3/9/15	11/20/14	12/1/15	NA	2/1/15	NA	5/1/15	
	Total	539,320		Will Meet Target Dates	NA	✓	✓	✗	✗	✓	✓	✓	✓	
Avondale AVN16-410 (FFY 2016)	Location	Avondale (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/16	7/30/16	
	Project Type	Procurement		Current	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/16	7/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	207,000		Expected Date	NA	NA	5/1/15	4/1/14	5/1/15	4/1/14	5/1/15	4/1/16	7/30/16	
	Total	207,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN16-412 (FFY 2016)	Location	McDowell Road and Dysart Road (4 Intersections)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Construct Accessible Pedestrian Signal	Agency Schedule	Initial	NA	NA	5/1/15	12/1/14	5/1/15	12/1/14	5/1/15	4/1/16	7/30/16	
	Project Type	Procurement		Current	NA	NA	5/1/15	12/1/14	5/1/15	12/1/14	5/1/15	4/1/16	7/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	149,904		Expected Date	NA	NA	5/1/15	12/1/14	5/1/15	12/1/14	5/1/15	4/1/16	7/30/16	
	Total	149,904		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN17-406 (FFY 2017)	Location	Van Buren St from the Agua Fria River to 113th Ave.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multi use path with lighting, landscaping, water fountains, and other pedestrian and bicycle amenities.	Agency Schedule	Initial	1/1/16	6/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	6/1/16	9/1/16	
	Project Type	Construction		Current	1/1/16	6/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	6/1/16	9/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	2,011,664		Expected Date	1/1/16	6/1/16	6/1/17	1/1/16	12/1/16	1/1/16	12/1/16	6/1/16	9/1/16	
	Total	2,183,260		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN17-470 (FFY 2017)	Location	Avondale (Citywide)	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/15	4/1/14	5/1/17	4/1/14	5/1/17	4/1/17	7/30/17	
	Project Type	Procurement		Current	NA	NA	5/1/15	4/1/14	5/1/17	4/1/14	5/1/17	4/1/17	7/30/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	216,000		Expected Date	NA	NA	5/1/15	4/1/14	5/1/17	4/1/14	5/1/17	4/1/17	7/30/17	
	Total	216,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY14-403 (FFY 2015)	Location	Goodyear (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	The project is been requested to be deferred to 2016 by ADOT with the concurrence of the sponsoring agency
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	12/1/14	6/1/15	NA	6/1/15	9/1/15	8/1/16	
	Project Type	Procurement		Current	NA	NA	6/1/16	12/1/14	6/1/15	NA	6/1/15	9/1/15	8/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	167,400		Expected Date	NA	NA	6/1/16	12/1/14	6/1/15	NA	6/1/15	9/1/15	8/1/16	
	Total	167,400		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✗	
Buckeye BKY15-431C (FFY 2015)	Location	Watson Road North of Van Buren to McDowell	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave dirt road	Agency Schedule	Initial	11/26/13	4/3/14	4/24/15	7/24/14	2/27/15	2/24/14	3/16/15	6/30/15	9/15/15	
	Project Type	Construction		Current	11/26/13	4/3/14	4/24/15	7/24/14	2/27/15	2/24/14	3/16/15	6/30/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	964,532		Expected Date	11/26/13	4/3/14	4/24/15	7/24/14	2/27/15	2/24/14	3/16/15	6/30/15	9/15/15	
	Total	1,049,130		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Buckeye BKY17-401 (FFY 2017)	Location	Rainbow Rd: Durango St to Lower Buckeye Rd; Lower Buckeye Rd: Rainbow Rd to Sundance Park	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	392,592		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	3/1/15	7/1/17	
	Total	441,322		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Buckeye BKY17-402 (FFY 2017)	Location	Watson Road, Durango St to Lower Buckeye Rd	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	302,206		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Total	330,473		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY17-403 (FFY 2017)	Location	Lower Buckeye Rd, Watson Rd to Sundance Park	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct multiuse path	Agency Schedule	Initial	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Project Type	Construction		Current	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	388,830		Expected Date	1/31/15	3/31/16	6/1/17	9/30/15	6/30/16	9/30/15	6/30/16	NA	7/1/17	
	Total	422,333		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Cave Creek CVK15-441C (FFY 2015)	Location	Cave Creek Rd: Carefree Hwy to Pima Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike lanes	Agency Schedule	Initial	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Construction		Current	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,938,480		Expected Date	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Total	3,229,420		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN15-461 (FFY 2015)	Location	City of Chandler	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure traffic signal controllers	Agency Schedule	Initial	NA	NA	9/30/15	6/1/14	10/3/14	6/1/14	10/30/14	NA	12/1/14	
	Project Type	Procurement		Current	NA	NA	9/30/15	6/1/14	10/3/14	6/1/14	10/30/14	NA	12/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	511,766		Expected Date	NA	NA	9/30/15	6/1/14	10/3/14	6/1/14	10/30/14	NA	12/1/14	
	Total	542,700		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Chandler CHN16-402 (FFY 2016)	Location	Western Canal Crossing Improvement at UPRR	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Construct multiuse path and crossing	Agency Schedule	Initial	12/1/14	1/1/15	6/1/16	6/30/15	6/30/16	1/1/15	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	12/1/14	1/1/15	6/1/16	6/30/15	6/30/16	1/1/15	6/30/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	355,275		Expected Date	12/1/14	1/1/15	6/1/16	6/30/15	6/30/16	1/1/15	6/30/16	NA	9/15/16	
	Total	376,750		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Chandler CHN16-403 (FFY 2016)	Location	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	NA	12/31/15	7/1/14	3/31/15	7/1/14	3/31/15	NA	6/30/15	
	Project Type	Construction		Current	NA	NA	12/31/15	7/1/14	3/31/15	7/1/14	3/31/15	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	570,515		Expected Date	NA	NA	12/31/15	7/1/14	3/31/15	7/1/14	3/31/15	NA	6/30/15	
	Total	595,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN16-404 (FFY 2016)	Location	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct portions of three different bike lanes on Ray Rd, Frye Rd, Price Rd and related improvements. Add multi-use path to connect Frye Rd. bike ro	Agency Schedule	Initial	12/15/14	2/1/15	2/28/16	5/30/15	5/30/16	2/1/15	1/30/16	NA	3/30/16	
	Project Type	Construction		Current	12/15/14	2/1/15	2/28/16	5/30/15	5/30/16	2/1/15	1/30/16	NA	3/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	231,290		Expected Date	12/15/14	2/1/15	2/28/16	5/30/15	5/30/16	2/1/15	1/30/16	NA	3/30/16	
	Total	260,270		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
El Mirage ELM14-101 (FFY 2015)	Location	Various Arterial Traffic Signals within City of El Mirage	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct arterial traffic signal enhancements	Agency Schedule	Initial	NA	6/1/13	1/12/15	9/25/13	9/10/14	6/1/13	9/17/14	1/12/15	9/15/15	
	Project Type	Construction		Current	NA	6/1/13	1/12/15	9/25/13	9/10/14	6/1/13	9/17/14	1/12/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,495		Expected Date	NA	6/1/13	1/12/15	9/25/13	9/10/14	6/1/13	9/17/14	1/12/15	9/15/15	
	Total	485,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Fountain Hills FTH14-101 (FFY 2017)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/15	None
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	1/1/16	6/30/17	NA	6/30/16	NA	6/30/17	6/30/17	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	922,616		Expected Date	NA	1/1/16	6/30/17	NA	6/30/16	NA	6/30/17	6/30/17	9/15/17	
	Total	1,212,023		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-102 (FFY 2014)	Location	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Project Type	Construction		Current	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	255,364		Expected Date	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Total	270,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-103 (FFY 2016)	Location	Fountain Hills (Townwide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Preliminary Engineering for Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16	6/1/16	
	Project Type	Design		Current	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	15,000		Expected Date	NA	NA	6/1/16	NA	NA	NA	NA	6/1/16	6/1/16	
	Total	15,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH15-101 (FFY 2017)	Location	Fountain Hills (Townwide)	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	Procure and Install Arterial Street STOP Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17	7/1/17	
	Project Type	Procurement		Current	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17	7/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	31,800		Expected Date	NA	NA	6/1/17	7/1/16	6/1/17	NA	6/1/17	6/1/17	7/1/17	
	Total	31,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB13-904 (FFY 2015)	Location	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	NA	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Project Type	Procurement		Current	NA	NA	12/31/14	1/1/14	10/15/14	NA	NA	NA	1/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	137,690		Expected Date	NA	NA	12/31/14	1/1/14	10/15/14	NA	NA	NA	1/1/15	
	Total	194,690		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB16-401 (FFY 2016)	Location	Northwest Gilbert Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Fiber Installation and ITS Components, Segment 2.	Agency Schedule	Initial	12/1/14	1/15/15	9/1/15	4/1/15	6/1/15	1/15/15	8/1/15	10/30/14	10/30/15	
	Project Type	Construction		Current	12/1/14	1/15/15	9/1/15	4/1/15	6/1/15	1/15/15	8/1/15	10/30/14	10/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,095,671		Expected Date	12/1/14	1/15/15	9/1/15	4/1/15	6/1/15	1/15/15	8/1/15	10/30/14	10/30/15	
	Total	1,161,980		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN15-101 (FFY 2015)	Location	Glendale (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and Install Sign Management System of Local Roads and Sign Upgrade	Agency Schedule	Initial	1/1/15	NA	5/1/15	2/1/15	4/1/15	11/15/14	5/1/15	3/1/15	9/15/15	
	Project Type	Procurement		Current	1/1/15	NA	5/1/15	2/1/15	4/1/15	11/15/14	5/1/15	3/1/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	120,000		Expected Date	1/1/15	NA	5/1/15	2/1/15	4/1/15	11/15/14	5/1/15	3/1/15	9/15/15	
	Total	120,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN14-101 (FFY 2016)	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	11/1/03	6/2/13	6/30/14	6/30/13	1/1/14	1/1/13	2/1/14	6/1/14	8/1/14	
	Project Type	Construction		Current	11/1/03	1/1/14	8/1/15	1/1/14	1/15/15	11/1/13	5/1/15	10/16/13	12/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	8.0	14.0	7.0	14.0	11.0	16.0	0.0	18.0	
	CMAQ	904,164		Expected Date	11/1/03	1/1/14	8/1/15	1/1/14	1/15/15	11/1/13	5/1/15	10/16/13	12/1/15	
	Total	1,081,664		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN14-104RW (FFY 2016)	Location	59th Avenue and Olive	Target Dates			NA	NA	6/1/15	6/30/16	NA	NA	NA	9/30/16	None
	Work	Right-of-way Intersection Safety Improvements	Agency Schedule	Initial	NA	NA	NA	7/1/15	1/15/16	NA	NA	5/27/14	9/15/16	
	Project Type	Right-of-way		Current	NA	NA	NA	7/1/15	1/15/16	NA	NA	5/27/14	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	100,382		Expected Date	NA	NA	NA	7/1/15	1/15/16	NA	NA	5/27/14	9/15/16	
	Total	230,432		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-401 (FFY 2016)	Location	Various Locations	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	2/1/15	5/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Project Type	Construction		Current	2/1/15	5/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	904,728		Expected Date	2/1/15	5/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Total	959,415		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-402 (FFY 2016)	Location	Citywide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Data Collection Station Installation and Database Development	Agency Schedule	Initial	02/01/15	4/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Project Type	Construction		Current	2/1/15	4/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	555,470		Expected Date	2/1/15	4/1/15	6/1/16	4/1/15	12/1/15	3/1/15	6/1/16	10/14/14	9/15/16	
	Total	589,046		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN16-403 (FFY 2016)	Location	55th Avenue Widening for Bike Lanes and Sidewalk	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	Agency Schedule	Initial	04/01/13	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Project Type	Construction		Current	4/1/13	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	159,266		Expected Date	4/1/13	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Total	404,603		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN16-404 (FFY 2016)	Location	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Sk	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Construct multiple access points to pathways	Agency Schedule	Initial	4/1/13	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Project Type	Construction		Current	4/1/13	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	107,832		Expected Date	4/1/13	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/30/14	6/1/16	
	Total	255,332		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Glendale GLN16-405 (FFY 2016)	Location	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path and cannal crossing	Agency Schedule	Initial	04/01/13	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/4/14	6/1/16	
	Project Type	Construction		Current	4/1/13	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/4/14	6/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	330,850		Expected Date	4/1/13	7/1/15	4/30/16	6/30/15	12/1/15	2/1/15	3/1/16	6/4/14	6/1/16	
	Total	370,848		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Glendale GLN17-401 (FFY 2017)	Location	Maryland Ave, 95th Ave to 99th Ave	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Lane Control Signs and Dynamic Message Signs	Agency Schedule	Initial	2/1/15	8/1/15	6/30/17	4/1/15	6/1/16	3/1/15	11/1/16	10/14/14	9/15/17	
	Project Type	Construction		Current	2/1/15	8/1/15	6/30/17	4/1/15	6/1/16	3/1/15	11/1/16	10/14/14	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,222,193		Expected Date	2/1/15	8/1/15	6/30/17	4/1/15	6/1/16	3/1/15	11/1/16	10/14/14	9/15/17	
	Total	1,296,069		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN17-402 (FFY 2017)	Location	59th Avenue and Olive	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct Intersection Safety Improvements	Agency Schedule	Initial	NA	4/1/16	5/1/17	7/1/15	1/15/16	6/1/15	5/1/17	5/27/14	9/15/17	
	Project Type	Construction		Current	NA	4/1/16	5/1/17	7/1/15	1/15/16	6/1/15	5/1/17	5/27/14	9/15/17	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	1,395,146		Expected Date	NA	4/1/16	5/1/17	7/1/15	1/15/16	6/1/15	5/1/17	5/27/14	9/15/17	
	Total	2,893,312		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN17-403 (FFY 2017)	Location	65TH Ave and Bethany Home Rd.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Construct HAWK related improvements -accessible ramps, countdown pedestrian signals, street lighting, and striping.	Agency Schedule	Initial	7/1/15	2/1/16	6/1/17	8/1/15	8/1/16	1/1/16	6/30/17	6/30/17	9/15/17	
	Project Type	Construction		Current	7/1/15	2/1/16	6/1/17	8/1/15	8/1/16	1/1/16	6/30/17	6/30/17	9/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	278,110		Expected Date	7/1/15	2/1/16	6/1/17	8/1/15	8/1/16	1/1/16	6/30/17	6/30/17	9/15/17	
	Total	300,920		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY14-101 (FFY 2015)	Location	Van Buren Street - Estrella Parkway to Cotton Lane	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Install Signal Communications and ITS Components	Agency Schedule	Initial	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	6/20/15	NA	
	Project Type	Construction		Current	1/1/13	6/30/14	2/1/15	2/1/15	3/1/15	12/1/13	3/1/15	6/30/14	4/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	8.0	5.0	0.0	0.0	0.0	0.0	12.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	8.0	1.0	0.0	3.0	0.0	0.0	
	CMAQ	749,164		Expected Date	1/1/13	6/30/14	2/1/15	2/1/15	3/1/15	12/1/13	3/1/15	6/30/14	4/1/15	
	Total	794,448		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Goodyear GDY15-461 (FFY 2015)	Location	SR303: McDowell Rd to Camelback	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install fiber and switch hardware	Agency Schedule	Initial	1/1/14	9/1/14	2/1/15	6/1/14	3/1/15	1/1/14	3/1/15	6/1/14	4/1/15	
	Project Type	Procurement		Current	1/1/14	9/1/14	2/1/15	6/1/14	3/1/15	1/1/14	3/1/15	6/1/14	4/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	219,876		Expected Date	1/1/14	9/1/14	2/1/15	6/1/14	3/1/15	1/1/14	3/1/15	6/1/14	4/1/15	
	Total	233,167		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY16-406 (FFY 2016)	Location	Goodyear (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	12/1/14	6/1/15	NA	6/1/15	9/1/15	8/1/16	
	Project Type	Procurement		Current	NA	NA	6/1/16	12/1/14	6/1/15	NA	6/1/15	9/1/15	8/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	75,000		Expected Date	NA	NA	6/1/16	12/1/14	6/1/15	NA	6/1/15	9/1/15	8/1/16	
	Total	75,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Goodyear GDY17-402 (FFY 2017)	Location	Various locations	Target Dates			NA	6/30/17	NA	6/30/17	NA	NA	NA	9/30/17	None
	Work	Fiber Installation and Signal Communications Hardware	Agency Schedule	Initial	10/1/15	4/1/16	10/1/16	12/1/15	6/1/16	10/1/15	8/1/16	6/1/14	1/1/17	
	Project Type	Procurement		Current	10/1/15	4/1/16	10/1/16	12/1/15	6/1/16	10/1/15	8/1/16	6/1/14	1/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	820,001		Expected Date	10/1/15	4/1/16	10/1/16	12/1/15	6/1/16	10/1/15	8/1/16	6/1/14	1/1/17	
	Total	869,567		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-402 (FFY 2015)	Location	MCG Highway: Porter Road to White and Parker	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Defer to 2018 contingent upon completion of a finding of Air Quality Conformity
	Work	Construct Roadway Widening	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	2/13/13	NA	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	2/13/13	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-MAG	540,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	2/13/13	NA	
	Total	3,548,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR14-407D2 (FFY 2015)	Location	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	ADOT Design Review Fees	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	3/1/15	4/1/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	3/1/15	4/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	28,290		Expected Date	NA	NA	NA	NA	NA	NA	NA	3/1/15	4/1/15	
	Total	30,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa (City) MAR15-470 (FFY 2015)	Location	Maricopa (Citywide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Preliminary Engineering for Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/15	1/1/15	6/1/15	NA	NA	6/1/15	6/1/15	
	Project Type	Design		Current	NA	NA	6/1/15	1/1/15	6/1/15	NA	NA	6/1/15	6/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	188,500		Expected Date	NA	NA	6/1/15	1/1/15	6/1/15	NA	NA	6/1/15	6/1/15	
	Total	188,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa (City) MAR15-407 (FFY 2016)	Location	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	4/1/15	6/1/15	6/1/16	6/1/15	9/1/15	1/1/15	9/1/16	3/1/15	9/15/16	
	Project Type	Construction		Current	4/1/15	6/1/15	6/1/16	6/1/15	9/1/15	1/1/15	9/1/16	3/1/15	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	501,232		Expected Date	4/1/15	6/1/15	6/1/16	6/1/15	9/1/15	1/1/15	9/1/16	3/1/15	9/15/16	
	Total	531,529		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✗	✓	✓	
Maricopa (City) MAR16-470 (FFY 2016)	Location	Maricopa (Citywide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	6/1/16	6/1/15	6/1/16	6/1/15	6/1/15	6/1/15	9/1/15	
	Project Type	Procurement		Current	NA	NA	6/1/16	6/1/15	6/1/16	6/1/15	6/1/15	6/1/15	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	241,800		Expected Date	NA	NA	6/1/16	6/1/15	6/1/16	6/1/15	6/1/15	6/1/15	9/1/15	
	Total	241,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA14-103 (FFY 2015)	Location	Various Low Volume Roads	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Sponsoring agency has requested to defer the project to 2016
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	11/19/14	6/20/13	12/30/15	NA	5/15/16	
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	11/19/14	6/20/13	12/30/15	NA	5/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,117,455		Expected Date	NA	6/20/13	10/17/14	6/20/13	11/19/14	6/20/13	12/30/15	NA	5/15/16	
	Total	1,185,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✗	✓	✗	
Maricopa County MMA15-403 (FFY 2015)	Location	Countywide at Clovis Campbell, Loma Linda & EAGLE College Prep Elementary Schools	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Purchase educational materials, incentives and services	Agency Schedule	Initial	NA	NA	NA	11/1/14	6/1/15	NA	NA	6/1/15	9/15/15	
	Project Type	Procurement		Current	NA	NA	NA	11/1/14	6/1/15	NA	NA	6/1/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	40,548		Expected Date	NA	NA	NA	11/1/14	6/1/15	NA	NA	6/1/15	9/15/15	
	Total	44,999		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA15-404 (FFY 2015)	Location	Countywide at Madison Rose, Madison Heights & Joseph Zito Elementary Schools	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Purchase educational materials, incentives and services	Agency Schedule	Initial	NA	NA	NA	11/1/14	6/1/15	NA	NA	6/1/15	9/15/15	
	Project Type	Procurement		Current	NA	NA	NA	11/1/14	6/1/15	NA	NA	6/1/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	40,548		Expected Date	NA	NA	NA	11/1/14	6/1/15	NA	NA	6/1/15	9/15/15	
	Total	44,999		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-441C (FFY 2015)	Location	McDowell Rd: 76th St to Usery Pass Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike lanes	Agency Schedule	Initial	NA	3/22/12	11/15/14	9/30/13	6/30/14	4/12/13	12/31/14	NA	1/15/15	
	Project Type	Construction		Current	NA	3/22/12	11/15/14	9/30/13	6/30/14	4/12/13	12/31/14	NA	1/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	556,747		Expected Date	NA	3/22/12	11/15/14	9/30/13	6/30/14	4/12/13	12/31/14	NA	1/15/15	
	Total	628,667		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-434C (FFY 2015)	Location	New River Area	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Sponsoring agency has requested to defer the project to 2016
	Work	Pave seven various dirt roads (Phase 1)	Agency Schedule	Initial	NA	6/30/14	4/1/15	12/19/14	2/13/15	6/20/13	3/25/16	NA	5/30/16	
	Project Type	Construction		Current	NA	6/30/14	4/1/15	12/19/14	2/13/15	6/20/13	3/25/16	NA	5/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,072,645		Expected Date	NA	6/30/14	4/1/15	12/19/14	2/13/15	6/20/13	3/25/16	NA	5/30/16	
	Total	1,137,481		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✗	✓	✗	
Maricopa County MMA15-436C (FFY 2015)	Location	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Sponsoring agency has requested to defer the project to 2016
	Work	Pave dirt road	Agency Schedule	Initial	NA	6/20/13	3/1/16	6/20/13	3/15/15	6/20/13	2/1/16	NA	6/1/16	
	Project Type	Construction		Current	NA	6/20/13	3/1/16	6/20/13	3/15/15	6/20/13	2/1/16	NA	6/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	235,750		Expected Date	NA	6/20/13	3/1/16	6/20/13	3/15/15	6/20/13	2/1/16	NA	6/1/16	
	Total	250,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA15-461 (FFY 2015)	Location	Bell Road	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	Agency Schedule	Initial	NA	10/8/14	4/30/15	10/24/14	2/20/15	2/2/15	4/17/15	12/5/14	6/30/15	
	Project Type	Procurement		Current	NA	10/8/14	4/30/15	10/24/14	2/20/15	2/2/15	4/17/15	12/5/14	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,315,065		Expected Date	NA	10/8/14	4/30/15	10/24/14	2/20/15	2/2/15	4/17/15	12/5/14	6/30/15	
	Total	2,455,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-434C2 (FFY 2016)	Location	New River Area	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave seven various dirt roads (Phase 2)	Agency Schedule	Initial	1/1/14	10/31/14	10/13/15	3/2/15	5/26/15	1/30/15	6/22/16	NA	8/15/16	
	Project Type	Construction		Current	1/1/14	10/31/14	10/13/15	3/2/15	5/26/15	1/30/15	6/22/16	NA	8/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,001,955		Expected Date	1/1/14	10/31/14	10/13/15	3/2/15	5/26/15	1/30/15	6/22/16	NA	8/15/16	
	Total	1,062,519		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA16-401 (FFY 2016)	Location	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Sponsoring agency has requested to defer the project to 2017
	Work	Pave dirt road	Agency Schedule	Initial	NA	7/20/14	2/1/17	7/15/14	8/14/15	7/1/14	10/14/16	NA	3/15/17	
	Project Type	Construction		Current	NA	7/20/14	2/1/17	7/15/14	8/14/15	7/1/14	10/14/16	NA	3/15/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	452,640		Expected Date	NA	7/20/14	2/1/17	7/15/14	8/14/15	7/1/14	10/14/16	NA	3/15/17	
	Total	480,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✓	✗	
Maricopa County MMA17-401 (FFY 2017)	Location	Various	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Fiber Installation and ITS Software Upgrade	Agency Schedule	Initial	10/1/14	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Project Type	Construction		Current	10/1/14	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	429,988		Expected Date	10/1/14	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Total	455,979		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA17-402 (FFY 2017)	Location	Riggs Rd, Sun Lakes Blvd to Arizona Ave and Alma School Rd, Chandler Heights Blvd to Riggs Rd.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Regional Community Network New Connections	Agency Schedule	Initial	10/1/14	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Project Type	Construction		Current	10/1/14	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	734,295		Expected Date	10/1/14	4/2/15	5/1/16	4/1/15	1/1/16	10/1/14	3/1/16	5/1/15	6/30/16	
	Total	778,680		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA17-403 (FFY 2017)	Location	10th Street, Dove Valley Road to Paint Your Wagon Trail and Dove Valley Road, 12th Street to 14th Street	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt road	Agency Schedule	Initial	1/1/09	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Project Type	Construction		Current	1/1/09	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,112,740		Expected Date	1/1/09	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Total	1,180,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA17-404 (FFY 2017)	Location	31st Avenue from Olney Avenue to McNeil Street, Olney Avenue from Beginning of Maintenance to 31st Avenue, 44th Avenue from E	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	None
	Work	Pave dirt road	Agency Schedule	Initial	1/1/09	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Project Type	Construction		Current	1/1/09	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	792,120		Expected Date	1/1/09	7/1/15	6/30/17	3/30/16	3/30/17	3/30/16	5/30/17	NA	6/30/17	
	Total	840,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES11-111C2 (FFY 2015)	Location	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Target Dates			6/14/15	6/30/14	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct paved shared use path	Agency Schedule	Initial	1/31/11	9/27/13	1/26/15	7/3/13	10/15/14	6/12/13	12/14/14	NA	1/26/15	
	Project Type	Construction		Current	1/31/11	9/27/13	1/26/15	7/3/13	10/15/14	6/12/13	12/14/14	NA	1/26/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	1,358,348		Expected Date	1/31/11	9/27/13	1/26/15	7/3/13	10/15/14	6/12/13	12/14/14	NA	1/26/15	
	Total	1,440,454		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES15-441C (FFY 2015)	Location	Rio Salado Segment 3: SR101 to Wrigleyville West Entrance	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multi-use pathway	Agency Schedule	Initial	2/11/13	10/6/14	5/31/14	9/23/13	12/1/14	8/5/13	4/25/15	3/31/15	6/30/15	
	Project Type	Construction		Current	2/11/13	10/6/14	5/31/14	9/23/13	12/1/14	8/5/13	4/25/15	3/31/15	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	999,999		Expected Date	2/11/13	10/6/14	5/31/14	9/23/13	12/1/14	8/5/13	4/25/15	3/31/15	6/30/15	
	Total	1,549,800		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Mesa MES15-461 (FFY 2015)	Location	City of Mesa (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure: Radio Communications Upgrade	Agency Schedule	Initial	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Project Type	Procurement		Current	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	233,864		Expected Date	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Total	248,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES16-401 (FFY 2016)	Location	Various Locations	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/16	None
	Work	Procure and Install: East Valley Arterial Congestion Monitoring: Wireless detectors.	Agency Schedule	Initial	11/3/14	NA	NA	NA	NA	NA	NA	NA	9/15/16	
	Project Type	Design		Current	11/3/14	NA	NA	NA	NA	NA	NA	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	655,385		Expected Date	11/3/14	NA	NA	NA	NA	NA	NA	NA	9/15/16	
	Total	695,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES16-402 (FFY 2016)	Location	Citywide	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Integrate 911 Data in RADS to Support Incident Management	Agency Schedule	Initial	12/8/14	3/2/15	1/31/16	8/3/15	11/30/15	12/8/14	11/30/15	NA	3/1/16	
	Project Type	Construction		Current	12/8/14	3/2/15	1/31/16	8/3/15	11/30/15	12/8/14	11/30/15	NA	3/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	56,580		Expected Date	12/8/14	3/2/15	1/31/16	8/3/15	11/30/15	12/8/14	11/30/15	NA	3/1/16	
	Total	60,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Mesa MES16-404 (FFY 2016)	Location	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path.	Agency Schedule	Initial	2/24/14	10/6/14	5/20/15	5/28/14	12/1/14	NA	5/1/15	NA	6/30/15	
	Project Type	Construction		Current	2/24/14	10/6/14	5/20/15	5/28/14	12/1/14	NA	5/1/15	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	1,585,674		Expected Date	2/24/14	10/6/14	5/20/15	5/28/14	12/1/14	NA	5/1/15	NA	6/30/15	
	Total	1,724,108		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Paradise Valley PVY15-101 (FFY 2015)	Location	Paradise Valley (Townwide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Preliminary Engineering for Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	30,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	5/1/15	9/15/15	
	Total	30,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Paradise Valley PVY16-401 (FFY 2016)	Location	Paradise Valley (Townwide)	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Procure and Install Sign Management System and Sign Upgrade	Agency Schedule	Initial	NA	NA	5/1/16	11/1/15	5/1/16	11/1/15	5/1/16	5/1/16	9/15/16	
	Project Type	Procurement		Current	NA	NA	5/1/16	11/1/15	5/1/16	11/1/15	5/1/16	5/1/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	190,234		Expected Date	NA	NA	5/1/16	11/1/15	5/1/16	11/1/15	5/1/16	5/1/16	9/15/16	
	Total	190,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO13-102 (FFY 2015)	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	10/1/12	9/1/13	6/30/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Project Type	Construction		Current	7/1/12	5/1/14	3/1/15	8/30/13	10/1/14	6/1/12	3/1/14	5/1/14	6/2/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	21.0	20.0	15.0	19.0	0.0	13.0	12.0	13.0	
	CMAQ	401,983		Expected Date	7/1/12	5/1/14	3/1/15	8/30/13	10/1/14	6/1/12	3/1/14	5/1/14	6/2/14	
	Total	541,983		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PEO16-401 (FFY 2016)	Location	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	Target Dates			NA	NA	NA	NA	NA	NA	9/30/16	None	
	Work	Traffic Signal Communications Deployment	Agency Schedule	Initial	NA	8/1/15	6/1/16	4/1/15	3/1/16	4/1/15	6/1/15	2/1/15		7/1/16
	Project Type	Design		Current	NA	8/1/15	6/1/16	4/1/15	3/1/16	4/1/15	6/1/15	2/1/15		7/1/16
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	206,772		Expected Date	NA	8/1/15	6/1/16	4/1/15	3/1/16	4/1/15	6/1/15	2/1/15		7/1/16
	Total	219,271		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX13-901 (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	Agency Schedule	Initial	7/1/14	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	7/1/14	11/10/14	6/1/15	10/1/14	3/1/15	7/1/14	6/1/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	20.0	0.0	13.0	9.0	18.0	0.0	0.0	0.0	
	CMAQ	300,395		Expected Date	7/1/14	11/10/14	6/1/15	10/1/14	3/1/15	7/1/14	6/1/15	NA	9/15/15	
	Total	478,500		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Phoenix PHX13-901RW (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			NA	NA	6/1/14	6/30/15	NA	NA	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	Agency Schedule	Initial	7/1/14	11/10/14	6/30/15	10/1/14	3/1/15	7/1/14	6/1/15	NA	9/15/15	
	Project Type	Construction		Current	7/1/14	11/10/14	6/30/15	10/1/14	3/1/15	7/1/14	6/1/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	26,826		Expected Date	7/1/14	11/10/14	6/30/15	10/1/14	3/1/15	7/1/14	6/1/15	NA	9/15/15	
	Total	46,075		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Phoenix PHX14-101 (FFY 2015)	Location	Indian School Road: Grand Canal to 16th Street	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Construct multi-use pathway; and multi-use bridge over the Grand Canal.	Agency Schedule	Initial	5/1/12	9/1/13	6/30/14	3/1/13	NA	11/1/13	2/1/14	NA	6/1/14	
	Project Type	Construction		Current	5/1/12	3/2/14	10/1/14	2/14/14	7/28/14	7/28/14	6/1/15	NA	6/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	7.0	4.0	13.0	0.0	10.0	18.0	0.0	13.0	
	CMAQ	873,422		Expected Date	5/1/12	3/2/14	10/1/14	2/14/14	7/28/14	7/28/14	6/1/15	NA	6/1/15	
	Total	2,208,422		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX15-407 (FFY 2015)	Location	Desert Foothills Parkway 0.09 mi. north of Thistle Landing Dr; and Central Avenue at Olympic	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Construct two HAWKS.	Agency Schedule	Initial	11/1/14	1/1/15	6/1/15	12/1/14	3/31/15	12/1/14	3/1/15	NA	9/15/15	
	Project Type	Procurement		Current	11/1/14	1/1/15	6/1/15	12/1/14	3/31/15	12/1/14	3/1/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	499,771		Expected Date	11/1/14	1/1/15	6/1/15	12/1/14	3/31/15	12/1/14	3/1/15	NA	9/15/15	
	Total	575,355		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-431C (FFY 2015)	Location	Phoenix Citywide Alleys	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Dust-Proof Unstabilized Alleys	Agency Schedule	Initial	1/30/13	NA	6/30/15	1/30/14	1/31/14	1/30/14	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	1/30/13	NA	6/30/15	1/30/14	1/31/14	1/30/14	6/30/15	NA	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,232,662		Expected Date	1/30/13	NA	6/30/15	1/30/14	1/31/14	1/30/14	6/30/15	NA	9/15/15	
	Total	1,472,662		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-441C (FFY 2015)	Location	Roosevelt Street	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Construct bike and pedestrian improvements.	Agency Schedule	Initial	10/1/13	3/15/14	10/1/14	2/1/14	6/30/14	6/30/14	10/1/14	NA	12/1/14	
	Project Type	Construction		Current	10/1/13	3/15/14	10/1/14	2/1/14	6/30/14	6/30/14	10/1/14	NA	12/1/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	750,260		Expected Date	10/1/13	3/15/14	10/1/14	2/1/14	6/30/14	6/30/14	10/1/14	NA	12/1/14	
	Total	795,610		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Phoenix PHX15-446CR1 (FFY 2015)	Location	Various Locations in Phoenix	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	Project sponsor has requested to defer the project to 2016
	Work	Procure bicycles, kiosks, racks, and smart bike technology for Regional Bike Share Program	Agency Schedule	Initial	NA	NA	5/1/16	NA	3/1/16	NA	NA	NA	6//2016	
	Project Type	Procurement		Current	NA	NA	5/1/16	NA	3/1/16	NA	NA	NA	6//2016	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	777,975		Expected Date	NA	NA	5/1/16	NA	3/1/16	NA	NA	NA	6//2016	
	Total	825,000		Will Meet Target Dates	NA	✓	✗	✓	✗	✗	✓	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX15-461 (FFY 2015)	Location	Phoenix (Various)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	Agency Schedule	Initial	1/1/16	4/1/15	6/30/15	11/1/14	6/30/15	12/1/14	3/1/15	NA	9/15/15	
	Project Type	Construction		Current	1/1/16	4/1/15	6/30/15	11/1/14	6/30/15	12/1/14	3/1/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	854,811		Expected Date	1/1/16	4/1/15	6/30/15	11/1/14	6/30/15	12/1/14	3/1/15	NA	9/15/15	
	Total	906,481		Will Meet Target Dates	NA	✓	✓	✗	✓	✗	✓	✓	✓	
Phoenix PHX15-463 (FFY 2015)	Location	City of Phoenix (Various)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	12/1/14	4/1/15	6/15/15	11/1/14	6/1/15	12/1/14	3/1/15	NA	6/30/15	
	Project Type	Construction		Current	12/1/14	4/1/15	6/15/15	11/1/14	6/1/15	12/1/14	3/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	730,891		Expected Date	12/1/14	4/1/15	6/15/15	11/1/14	6/1/15	12/1/14	3/1/15	NA	6/30/15	
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✗	✓	✗	✓	✓	✓	
Phoenix CHN16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Signal Equipment Upgrades: Flashing Yellow	Agency Schedule	Initial	NA	NA	3/30/15	3/1/15	5/31/15	NA	6/30/15	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	3/30/15	3/1/15	5/31/15	NA	6/30/15	NA	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	633,281		Expected Date	NA	NA	3/30/15	3/1/15	5/31/15	NA	6/30/15	NA	10/1/15	
	Total	671,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-413 (FFY 2016)	Location	Shea Blvd: 32nd St to SR51	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multiuse path	Agency Schedule	Initial	12/1/14	3/1/15	2/1/16	2/28/15	7/1/15	3/1/15	1/30/16	NA	3/30/16	
	Project Type	Construction		Current	12/1/14	3/1/15	2/1/16	2/28/15	7/1/15	3/1/15	1/30/16	NA	3/30/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	364,941		Expected Date	12/1/14	3/1/15	2/1/16	2/28/15	7/1/15	3/1/15	1/30/16	NA	3/30/16	
	Total	387,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX16-415 (FFY 2016)	Location	Rio Salado Pathway: 32nd Street to SR 143	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Construct multiuse path and outlooks	Agency Schedule	Initial	1/12/15	4/13/15	5/1/16	8/1/15	1/1/16	3/12/15	5/1/16	NA	5/1/16	
	Project Type	Construction		Current	1/12/15	4/13/15	5/1/16	8/1/15	1/1/16	3/12/15	5/1/16	NA	5/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	3,180,952		Expected Date	1/12/15	4/13/15	5/1/16	8/1/15	1/1/16	3/12/15	5/1/16	NA	5/1/16	
	Total	3,373,225		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Phoenix PHX16-417 (FFY 2016)	Location	Various Locations: Quarter Sections 25-26, 25-28, 25-29, 25-30	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt alleys	Agency Schedule	Initial	1/30/15	NA	6/30/16	1/30/15	6/30/15	1/30/13	6/30/16	NA	9/15/16	
	Project Type	Construction		Current	1/30/15	NA	6/30/16	1/30/15	6/30/15	1/30/13	6/30/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,253,410		Expected Date	1/30/15	NA	6/30/16	1/30/15	6/30/15	1/30/13	6/30/16	NA	9/15/16	
	Total	1,571,390		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-421 (FFY 2016)	Location	200' E and W of the Thomas Rd & Grand Canal intersection, and approx. 200' N and S along the Grand Canal	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct multi use path segments.	Agency Schedule	Initial	11/1/14	12/1/14	11/22/15	12/1/14	3/23/15	12/1/14	11/2/15	NA	2/22/16	
	Project Type	Construction		Current	11/1/14	12/1/14	11/22/15	12/1/14	3/23/15	12/1/14	11/2/15	NA	2/22/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	320,988		Expected Date	11/1/14	12/1/14	11/22/15	12/1/14	3/23/15	12/1/14	11/2/15	NA	2/22/16	
	Total	340,390		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX16-419C (FFY 2016)	Location	Palm Ln: 35th-37th Av; 36th Av: Palm Ln-McDowell Rd; HAWK - 35th Av between Palm Ln and Granada Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Install missing sidewalk on Palm Lane and HAWK pedestrian signal on 35th Ave.	Agency Schedule	Initial	1/12/15	6/1/15	5/1/16	3/1/15	11/1/15	3/1/15	2/1/16	NA	5/1/16	
	Project Type	Construction		Current	1/12/15	6/1/15	5/1/16	3/1/15	11/1/15	3/1/15	2/1/16	NA	5/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	620,447		Expected Date	1/12/15	6/1/15	5/1/16	3/1/15	11/1/15	3/1/15	2/1/16	NA	5/1/16	
	Total	657,950		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX16-420 (FFY 2016)	Location	First Street: McKinley St to Moreland St.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct and right-of-way to reduce roadway width, increase sidewalk width and add parking, landscaping, ramps, benches, trash receptacles, bike rac	Agency Schedule	Initial	1/12/15	5/1/15	5/1/16	3/1/15	11/1/15	3/1/15	1/1/16	NA	5/1/16	
	Project Type	Construction		Current	1/12/15	5/1/15	5/1/16	3/1/15	11/1/15	3/1/15	1/1/16	NA	5/1/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	2,008,873		Expected Date	1/12/15	5/1/15	5/1/16	3/1/15	11/1/15	3/1/15	1/1/16	NA	5/1/16	
	Total	2,130,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Pinal County PNL15-409 (FFY 2015)	Location	Barnes Rd: White & Parker Rd to Fuqua Rd; Fuqua Rd: Barnes Rd to Lealand Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Sponsoring agency has requested to defer the project to 2017
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	9/15/15	1/1/16	1/1/17	1/1/16	7/1/16	9/15/15	7/1/16	NA	2/1/17	
	Project Type	Construction		Current	9/15/15	1/1/16	1/1/17	1/1/16	7/1/16	9/15/15	7/1/16	NA	2/1/17	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	1,360,119		Expected Date	9/15/15	1/1/16	1/1/17	1/1/16	7/1/16	9/15/15	7/1/16	NA	2/1/17	
	Total	1,442,332		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	
Pinal County PNL15-410 (FFY 2017)	Location	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Target Dates			6/1/16	6/30/17	6/1/16	6/30/17	6/1/16	6/30/17	NA	9/30/17	Sponsoring agency has requested to defer the project to 2017
	Work	Pave Unpaved Roadway.	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	None		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ-2.5	1,178,750		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	1,290,950		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Queen Creek QNC13-901C (FFY 2014)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	7/1/12	4/1/13	5/31/14	11/15/12	8/31/13	11/15/12	12/31/13	6/1/14	6/30/14	
	Project Type	Construction		Current	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	0.0	0.0	0.0	18.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	0.0	0.0	4.0	0.0	9.0	0.0	0.0	
	CMAQ	525,000		Expected Date	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13	6/30/14	
	Total	635,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Salt River Pima-Maricopa Indian Community SRP12-801C (FFY 2015)	Location	Pave Dirt Roads: Center St, Mesa Dr, McDonald Dr, and Alma School Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct:Pave Unpaved Road	Agency Schedule	Initial	11/15/11	7/1/13	3/1/15	8/1/12	6/30/13	7/28/11	2/16/15	5/15/15	6/1/15	
	Project Type	Construction		Current	11/15/11	7/1/13	3/1/15	8/1/12	6/30/13	7/28/11	2/16/15	5/15/15	6/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,589,595		Expected Date	11/15/11	7/1/13	3/1/15	8/1/12	6/30/13	7/28/11	2/16/15	5/15/15	6/1/15	
	Total	4,099,312		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Salt River Pima-Maricopa Indian Community SRP16-401 (FFY 2016)	Location	Longmore Road, Osborn Rd to McDowell Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Design and construct sidewalk with trees and benches at school bus stops and other locations as needed	Agency Schedule	Initial	1/1/15	5/15/15	3/1/16	1/1/15	6/30/15	1/1/15	3/1/16	6/30/16	9/15/16	
	Project Type	Construction		Current	1/1/15	5/15/15	3/1/16	1/1/15	6/30/15	1/1/15	3/1/16	6/30/16	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	497,796		Expected Date	1/1/15	5/15/15	3/1/16	1/1/15	6/30/15	1/1/15	3/1/16	6/30/16	9/15/16	
	Total	577,885		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT14-104 (FFY 2015)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Design and Construct multi-use path	Agency Schedule	Initial	10/1/12	2/1/12	10/2/12	6/1/11	4/12/12	NA	4/2/12	NA	6/27/12	
	Project Type	Construction		Current	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	28.0	30.0	42.0	37.0	0.0	37.0	0.0	36.0	
	CMAQ	1,600,000		Expected Date	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Total	3,511,700		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Scottsdale SCT12-102C2 (FFY 2016)	Location	Hayden Rd/Thomas Rd	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Construct Intersection improvement	Agency Schedule	Initial	10/1/14	6/1/15	6/1/16	9/1/15	6/1/16	6/1/15	12/1/15	NA	9/15/16	
	Project Type	Construction		Current	10/1/14	6/1/15	6/1/16	9/1/15	6/1/16	6/1/15	12/1/15	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HSIP-MAG	324,440		Expected Date	10/1/14	6/1/15	6/1/16	9/1/15	6/1/16	6/1/15	12/1/15	NA	9/15/16	
	Total	344,051		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT16-401 (FFY 2016)	Location	Citywide	Target Dates			NA	6/30/16	NA	6/30/16	NA	NA	NA	9/30/16	None
	Work	Traffic Signal Cabinet Upgrades	Agency Schedule	Initial	NA	NA	6/1/16	12/1/15	6/1/16	12/1/15	6/1/16	NA	9/15/16	
	Project Type	Procurement		Current	NA	NA	6/1/16	12/1/15	6/1/16	12/1/15	6/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	678,960		Expected Date	NA	NA	6/1/16	12/1/15	6/1/16	12/1/15	6/1/16	NA	9/15/16	
	Total	720,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT16-402 (FFY 2016)	Location	Shared Use Pathway Shea Tunnel Access / 124th St	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	Agency Schedule	Initial	12/1/14	5/1/15	6/1/16	6/30/15	6/1/16	3/1/15	6/1/16	NA	9/15/16	
	Project Type	Construction		Current	12/1/14	5/1/15	6/1/16	6/30/15	6/1/16	3/1/15	6/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,253,032		Expected Date	12/1/14	5/1/15	6/1/16	6/30/15	6/1/16	3/1/15	6/1/16	NA	9/15/16	
	Total	1,328,772		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Scottsdale SCT16-403 (FFY 2016)	Location	Crosscut Canal and alleys, between McDowell Rd and Culver St, west of 66th Pl .	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	Agency Schedule	Initial	2/1/15	6/30/15	3/31/16	10/31/15	3/31/16	6/30/15	3/31/16	NA	9/15/16	
	Project Type	Construction		Current	2/1/15	6/30/15	3/31/16	10/31/15	3/31/16	6/30/15	3/31/16	NA	9/15/16	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	445,407		Expected Date	2/1/15	6/30/15	3/31/16	10/31/15	3/31/16	6/30/15	3/31/16	NA	9/15/16	
	Total	510,330		Will Meet Target Dates	NA	✓	✓	✗	✓	✗	✓	✓	✓	
Surprise SUR15-402 (FFY 2015)	Location	Arizona Charter Academy - Surprise	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	None
	Work	Procure consultant services to conduct SRTS Study	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	1/31/15	6/30/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	1/31/15	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	21,218		Expected Date	NA	NA	NA	NA	NA	NA	NA	1/31/15	6/30/15	
	Total	24,501		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Surprise SUR16-401 (FFY 2016)	Location	Jomax Road from 147th Avenue to East City Limit (133rd Avenue)	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Pave dirt road	Agency Schedule	Initial	7/21/14	1/19/15	7/7/15	7/21/14	3/15/15	7/21/14	7/7/15	10/31/14	9/1/15	
	Project Type	Construction		Current	7/21/14	1/19/15	7/7/15	7/21/14	3/15/15	7/21/14	7/7/15	10/31/14	9/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	707,250		Expected Date	7/21/14	1/19/15	7/7/15	7/21/14	3/15/15	7/21/14	7/7/15	10/31/14	9/1/15	
	Total	750,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP14-102 (FFY 2015)	Location	Corridors of Elliot/Guadalupe/ Warner	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Fiber Installation and ITS Components	Agency Schedule	Initial	2/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Project Type	Construction		Current	2/1/14	4/24/14	5/15/15	4/24/14	10/30/14	NA	1/15/15	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	1.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	
	CMAQ	383,333		Expected Date	2/1/14	4/24/14	5/15/15	4/24/14	10/30/14	NA	1/15/15	NA	9/1/15	
	Total	547,619		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP15-403 (FFY 2015)	Location	Various locations in Tempe	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Implementation of Regional Bike Share, including procuring bikes, kiosks, racks, etc.	Agency Schedule	Initial	NA	NA	6/1/15	1/1/15	6/1/15	1/1/15	6/1/15	NA	9/1/15	
	Project Type	Procurement		Current	NA	NA	6/1/15	1/1/15	6/1/15	1/1/15	6/1/15	NA	9/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	636,525		Expected Date	NA	NA	6/1/15	1/1/15	6/1/15	1/1/15	6/1/15	NA	9/1/15	
	Total	675,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP15-461 (FFY 2015)	Location	City of Tempe (Various)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project is anticipated to authorize as programmed.
	Work	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop 101	Agency Schedule	Initial	10/1/13	12/4/14	6/29/15	12/3/14	6/29/15	10/17/14	6/29/15	NA	9/1/15	
	Project Type	Construction		Current	10/1/13	12/4/14	6/29/15	12/3/14	6/29/15	10/17/14	6/29/15	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	287,751		Expected Date	10/1/13	12/4/14	6/29/15	12/3/14	6/29/15	10/17/14	6/29/15	NA	9/1/15	
	Total	305,145		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP16-403 (FFY 2016)	Location	Rural Rd within Tempe Boundaries	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Conduit and Fiber Installation	Agency Schedule	Initial	1/4/15	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Project Type	Construction		Current	1/4/15	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	983,626		Expected Date	1/4/15	3/3/15	6/30/16	6/30/15	6/30/16	1/4/15	6/30/16	NA	9/1/16	
	Total	1,043,081		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP16-404 (FFY 2016)	Location	Shared Use Path Priest Drive Underpass	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	None
	Work	Construct connection for Multi use path	Agency Schedule	Initial	9/1/14	1/25/15	10/31/15	9/15/14	5/15/15	5/15/15	6/15/15	NA	11/15/15	
	Project Type	Construction		Current	9/1/14	1/25/15	10/31/15	9/15/14	5/15/15	5/15/15	6/15/15	NA	11/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,165,396		Expected Date	9/1/14	1/25/15	10/31/15	9/15/14	5/15/15	5/15/15	6/15/15	NA	11/15/15	
	Total	1,235,839		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP16-405 (FFY 2016)	Location	Highline Canal from east of Priest Drive/Avenida Del Yaqui south approximately 2.5 miles.	Target Dates			6/1/15	6/30/16	6/1/15	6/30/16	6/1/15	6/30/16	NA	9/30/16	Project is anticipated to authorize as programmed.
	Work	Construct multi use path and associated features such as way-finding signs, lighting, signalized crossings and bike amenities including bike racks.	Agency Schedule	Initial	NA	11/1/15	6/1/16	10/1/15	2/1/16	7/1/14	1/1/16	NA	9/15/16	
	Project Type	None		Current	NA	11/1/15	6/1/16	10/1/15	2/1/16	7/1/14	1/1/16	NA	9/15/16	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TAP-MAG	1,366,661		Expected Date	NA	11/1/15	6/1/16	10/1/15	2/1/16	7/1/14	1/1/16	NA	9/15/16	
	Total	1,467,269		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Youngtown YTN14-101 (FFY 2014)	Location	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project is anticipated to authorize as programmed.
	Work	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: Construction phase	Agency Schedule	Initial	3/15/12	4/20/12	6/30/14	12/1/13	3/30/14	3/30/14	6/30/14	6/30/14	9/30/14	
	Project Type	Construction		Current	3/15/12	4/20/12	6/30/14	12/1/13	3/30/14	3/30/14	6/30/14	6/30/14	9/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	292,800		Expected Date	3/15/12	4/20/12	6/30/14	12/1/13	3/30/14	3/30/14	6/30/14	6/30/14	9/30/14	
	Total	650,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✗	✓	✓	✓	

**TABLE B: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8**

Sort: Section, Agency, Location, Work Year

TIP Amendment #8																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
Avondale	Highway	2015	AVN15-103	17590	Avondale (Citywide)	Construct Pedestrian Countdown Signals	0	0	0	---	None	SH636-01C/03D	Safety	HSIP-MAG	2015	105,840			105,840	Amend: Delete project. Work and funding combined with AVN16-412.
Avondale	Highway	2016	AVN16-412	17590	Avondale (Citywide)	Construct Pedestrian Countdown Signals and Accessible Pedestrian Signals	0	0	0	----	None	SH636-01C/03D	Safety	HSIP-MAG	2016	255,744	-	-	255,744	Amend: Increase federal funding by \$105,840 from AVN15-103. Update project location and work description to reflect combination of projects.
Avondale	Highway	2015	AVN15-410	22314	McDowell Road at Dysart Road	Design Intersection Safety Improvements	0	0	0	----	None	---	Safety	HSIP-MAG	2015	235,750		14,250	250,000	Amend: Delete project from TIP.
Buckeye	Highway		BKY14-403	23362	Buckeye (Citywide)	Procure and Install Sign Management System and Sign Upgrade	0	0	0	----	None	----	Safety	HSIP-MAG	2016	167,400	-	-	167,400	Amend: Defer project to 2016. This will utilize the one-time deferral option for this project.
Maricopa County	Highway	2017	MMA16-401	3513	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	Pave dirt road	0.83	2	2	----	None	SZ124-01C/01D	Air Quality	CMAQ	2017	452,640	-	27,360	480,000	Amend: Defer project to 2017. This will utilize the one-time deferral option for this project.
Maricopa County	Highway	2016	MMA15-434C	15820	New River Area	Pave seven various dirt roads (Phase 1)	4.4	2	2	----	None	SZ085-01C	Air Quality	CMAQ	2016	1,072,645	-	64,836	1,137,481	Amend: Defer project to 2016. This will utilize the one-time deferral option for this project.
Maricopa County	Highway	2017	MMA15-434C2	15820	New River Area	Pave seven various dirt roads (Phase 2)	4.4	2	2	----	None	SZ125-01C/01D	Air Quality	CMAQ	2017	1,001,955	-	60,564	1,062,519	Amend: Defer project to 2017. This will utilize the one-time deferral option for this project.
Maricopa County	Highway	2016	MMA15-436C	28188	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Pave dirt road	0.7	2	2	----	None	SZ086-01C	Air Quality	CMAQ	2016	235,750	-	14,250	250,000	Amend: Defer project to 2016. This will utilize the one-time deferral option for this project.
Maricopa County	Highway	2017	MMA17-401	43587	Various	Fiber Installation and ITS Software Upgrade	0	0	0	----	None	SZ167-01C/01D	ITS	CMAQ	2017	429,988	-	105,312	535,300	Amend: Update local cost to reflect estimate. No change to Federal cost.
Maricopa County	Highway	2016	MMA14-103	269	Various Low Volume Roads	Construct/Pave Dirt Roads	4	2	2	----	None	SZ066-01C	Air Quality	CMAQ	2016	1,117,455	-	67,545	1,185,000	Amend: Defer project to 2016. This will utilize the one-time deferral option for this project.

**TABLE B: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8**

Sort: Section, Agency, Location, Work Year

TIP Amendment #8																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
Pinal County	Highway	2017	PNL15-409	49438	Barnes Rd: White & Parker Rd to Fuqua Rd: Fuqua Rd: Barnes Rd to Lealand Rd	Pave Unpaved Roadway.	2.5	2	2	-----	None	SZ14601C/01D	Air Quality	CMAQ-2.5	2017	1,360,119	-	82,213	1,442,332	Amend: Defer project to 2017. This will utilize the one-time deferral option for this project.
Pinal County	Highway	2017	PNL15-410	44178	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Pave Unpaved Roadway.	1.5	2	2	-----	None	SZ14701C/01D	Air Quality	CMAQ-2.5	2017	1,178,750	-	112,200	1,290,950	Amend: Defer project to 2017. This will utilize the one-time deferral option for this project.
Tempe	Highway	2015	TMP15-403	27276	Various locations in Tempe	Implementation of Regional Bike Share, including procuring bikes, kiosks, racks, etc.	0	0	0	-----	None	SZ17301D/01C	Bike/Ped	CMAQ	2015	636,525	-	550,000	1,186,525	Amend: Increase local funding to \$550,000. No change to federal funding.

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are show in strike through font.

2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

3. The year the funds were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

5. Life Cycle Programs:

6. Changes are in red font. Deletions are shown in strike through font.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

January 23, 2015

SUBJECT:

Summary of Federal Fiscal Year 2015 Sub-Allocated Federal Highway Administration funding levels, and consideration of Tier 2 and Tier 3 Proposals – Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and to the 2035 Regional Transportation Plan.

SUMMARY:

On February 25, 2015, the MAG Regional Council will review the project changes that relate to the MAG Federally Funded Project Development Status Report, January 2015. Included in the report, are projects that are partially or wholly funded with Federal Highway Administration (FHWA) funds sub-allocated to the MAG region, and in some cases, awarded by ADOT. If the MAG Federally Funded Project Development Status Report, January 2015 is approved, this will complete the Tier 1 evaluation as outlined in the Federal Fund Programming Guidelines and Procedures that were approved by Regional Council in October 2011. Based on the Tier 2 priorities for project advancements, and Tier 3 proposals to add additional Federal Highway Administration funding to projects, three options have been developed for the committee to consider.

The options developed include current financial projections, updated project schedules, revised data received from ADOT, and estimated project costs. Tier 2 and Tier 3 funding is available for existing bicycle-pedestrian, intelligent transportation system (ITS), paving of unpaved roads, Highway Safety Improvement Program (HSIP-MAG), unfunded FY 2015 PM-10 certified street sweepers, and other sub-allocated Federal Highway Administration funded transportation projects.

Requests for Tier 2 and Tier 3 proposals was sent to member agencies on December 10, 2014, and all information was due to MAG on January 14, 2015. A total of twenty eight requests for additional, supplemental, or newly funded work phases were received by the deadline. No Tier 2 requests to advance projects was received. All of the projects contained in the requests may be categorized as exempt from conformity determinations based on their work year. The listing of Tier 3 requests received by the deadline total in excess of \$15.6 million.

As of December 2014, ADOT reports that the Federal Fiscal Year (FFY) 2015 sub-allocation of funding to the MAG region is estimated to total \$110,054,064. In addition, it is estimated that there will be a total of \$4,000,000 of final voucher funding returned to the MAG region as well as an ADOT historic correction of \$8,654,526. After subtracting \$969,391 of loan repayments and the federal portion of FY 2015 TIP projects, there is an ending estimated positive balance of \$6,273,950 available.

In the last two years the MAG region has received over \$8 million in Final Vouchers (FV) and cost savings annually. The MAG programming staff does expect up to a \$1.3 million positive variance to

the estimated funding level by the end of the FFY2015. Three options have been developed and are proposed for consideration utilizing the ADOT estimates. All options proposed fall within the FY2014-2018 TIP estimated revenues.

All proposed options include funding for the balance of the fiscal year (FY) 2015 ranked and evaluated PM-10 Certified Street Sweepers as reviewed by Regional Council on January 28, 2015, see attachment. All options were developed based on requests received by the deadline. The three options for consideration are as follows:

Option One:

Add additional FFY2015 funding to cover updated engineering cost estimates or actual bid returns on current year (FY2015) construction and/or procurement-installation work phases with a \$225,000 cap on the additional requested funding. Also, add additional FFY2015 funding to cover actual bid returns on last year's (FY2014) construction and/or procurement work phases with a \$225,000 cap on the additional requested funding. Finally, fund a design work phase in FFY2015 for federally funded construction or procurement projects that are programmed for FY2016-17.

Option Two:

Add additional FFY2015 funding to cover updated engineering cost estimates or actual bid returns on current year (FY2015) construction and/or procurement-installation work phases with a \$275,000 cap on the additional requested funding. Also, add additional FFY2015 funding to cover actual bid returns on last year's (FY2014) construction and/or procurement work phases with a \$275,000 cap on the additional requested funding. Finally, fund ADOT awarded work phase projects in FY2015 for federally funded (Safe Routes to School and Transportation Enhancements) projects that are short on funding due to revised engineering costs.

Option Three:

Add additional FFY2015 funding to cover updated engineering cost estimates or actual bid returns on current year (FY2015) construction and/or procurement-installation work phases with a \$325,000 cap on the additional requested funding. Also, fund a design work phase in FFY2015 for federally funded construction or procurement projects that are programmed for FY2016-17.

Please refer to attached materials.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of an option and the related TIP amendment and administrative modification will allow the projects to proceed in a timely manner and will protect sub-allocated regional funding.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Tier 2 and Tier 3 process of evaluating projects is included in the Federal Fund Programming Guidelines. Projects that wish to utilize transportation federal funds need to be shown in the current approved TIP in the year that they will commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: Currently the federal government has not fully authorized funding for Federal Fiscal Year 2015, estimates used for funding FFY2015 are based on FFY2014 actuals, with slight modifications to obligation authority per ADOT Financial Management Services guidance. Federal funding amounts are subject to change. This amendment and administrative modification request is in accordance with MAG guidelines. The TIP is required to be fiscally constrained. Based on projected final voucher revenues, and the reasonable expectation that the surface transportation authorization act will be continued through the balance of FFY2015, the scenarios proposed for the region can be met.

ACTION NEEDED:

For information and discussion.

If a closeout scenario is recommended; the proposed action would include:

Recommend approval to proceed with **Option ____** and of the necessary amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Eric Anderson, Transportation Director, or Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Summary of FFY2015 Sub-Allocated Federal Highway Administration Funding

Current MAG Sub Allocated FFY 2015 FHWA Ledger: Federal Funding (estimated)	
Total 2015 Estimated Funding (Obligation Authority December 2014 ADOT report)	\$ 110,054,064
Obligation Authority Carry Forward from FFY2014, Loans In	\$ 713,569
Obligation Authority: Loans Out from MAG	\$ (969,391)
Final Vouchers, Project Savings (December 2014 ADOT actuals report)	\$ 2,121,496
Total FFY2015 Sub-Allocated FHWA TIP and UPWP Project Costs (w/estimated changes pending: Tier I)	\$ (116,178,818)
Ledger Balance	\$ (4,259,080)

Estimated Adjustments to Ledger	
Final Vouchers, Project Savings (Balance of Year: Total Estimated at \$4 m)*	\$ 1,878,504
Repayments from RFHP	\$ 8,654,526
Total FFY2015 Sub-Allocated FHWA Estimated Available Balance	\$ 6,273,950

Summary of Closeout Requests Received	
Advancements from FY2016 to FY2015 for construction or procurement/installation	\$ -
Balance of FY2015 Street Sweepers	\$ (2,392,477)
Additional Funding to cover updated engineering cost estimates or bid returns for <u>current year</u>	\$ (9,740,179)
Previous Year (FY2014) project bids returned high.	\$ (1,843,004)
Fund Design for future federally funded construction or procurement/installation projects	\$ (606,162)
Additional Funding to Cover ADOT awarded projects based on updated engineering cost estimates or bid returns for current year projects.	\$ (298,367)
Additional Funding for historic TIP CMAQ project cost overruns	\$ (784,036)
Fund New projects not yet competitively evaluated/awarded	\$ -
Total of all Requests Received	\$ (15,664,225)

Summary of Closeout Options for FFY2015 Sub-Allocated Federal Highway Administration Funding

Option One *:	
FY2016 Construction/Procurement Advancements	\$ -
Balance of FY2015 Street Sweepers	\$ (2,392,477)
Additional Funding to cover updated engineering cost estimates or bid returns for current year with \$225,000 cap on increases.	\$ (3,110,801)
Previous Year (FY2014) project bids returned high; with \$225,000 cap on increases.	\$ (900,000)
Additional Funding to Cover ADOT awarded projects based on updated engineering cost estimates or bid returns for current year projects.	\$ (298,367)
Fund Design for future federally funded construction or procurement/installation projects	\$ (606,162)
Ending Balance:	\$ (1,033,857)

Option Two*:	
Advancements from FY2016 to FY2015 for construction or procurement/installation	\$ -
Balance of FY2015 Street Sweepers	\$ (2,392,477)
Additional Funding to cover updated engineering cost estimates or bid returns for current year with \$275,000 cap on increases.	\$ (3,565,119)
Previous Year (FY2014) project bids returned high; with \$275,000 cap on increases.	\$ (1,033,856)
Additional Funding to Cover ADOT awarded projects based on updated engineering cost estimates or bid returns for current year projects.	\$ (298,367)
Ending Balance:	\$ (1,015,869)

Option Three*:	
Advancements from FY2016 to FY2015 for construction or procurement/installation	\$ -
Balance of FY2015 Street Sweepers	\$ (2,392,477)
Additional Funding to cover updated engineering cost estimates or bid returns for current year with \$325,000 cap on increases.	\$ (4,165,119)
Fund Design for future federally funded construction or procurement/installation projects	\$ (606,162)
Ending Balance:	\$ (889,808)

* assumes additional Final Vouchers and Project Savings will occur.

Prioritized List of Proposed PM-10 Certified Street Sweeper Projects for FY 2015 CMAQ Funding

December 17, 2014

MAG Air Quality Technical Advisory Committee Recommendation

\$1,404,238 in CMAQ Funding is Available for Sweeper Projects

Supplemental Information							
Agency	Federal Cost	Local Cost	Total Cost*	Daily Emission Reduction (Kilograms/day)	Cost-Effectiveness (CMAQ dollar cost per annual metric ton reduced)	Please indicate in what geographical area(s) the requested certified street sweeper will operate	Number of certified street sweepers owned and operated by your agency. ++
Phoenix #1 +	\$220,936	\$13,355	\$234,291	1,407	\$61	Area from 107th Ave. to 16th St., Camelback Rd. to Dobbins Rd.	34
Phoenix #2 +	\$220,936	\$13,355	\$234,291	547	\$158	Area from 107th Ave. to 16th St., Camelback Rd. to Dobbins Rd.	34
Peoria +	\$231,215	\$13,976	\$245,191	159	\$567	City limits from Northern Ave. to SR 74 and 67th Ave. to El Mirage Rd.	5
Goodyear +	\$218,884	\$13,230	\$232,114	66	\$1,293	Dysart Rd. to Perryville Rd. from Camelback Rd. to Riggs Rd.	4
Surprise #1 +	\$214,750	\$12,981	\$227,731	64	\$1,307	Citywide.	9
Surprise #2 +	\$214,750	\$12,981	\$227,731	64	\$1,307	Citywide.	9
Surprise #3 ++ (part 1 of 2)	\$82,767	\$12,981	\$227,731	61	\$1,376	Citywide.	9
Subtotal	\$1,404,238						
Amount Available	\$1,404,238						
Balance	-\$131,983						

Unfunded: Consider for Closeout							
Agency	Federal Cost	Local Cost	Total Cost*	Daily Emission Reduction (Kilograms/day)	Cost-Effectiveness (CMAQ dollar cost per annual metric ton reduced)	Please indicate in what geographical area(s) the requested certified street sweeper will operate	Number of certified street sweepers owned and operated by your agency. ++
Surprise #3 ++ (part 2 of 2)	\$131,983	\$12,981	\$227,731	61	\$1,376	Citywide.	9
Surprise #4 +	\$214,750	\$12,981	\$227,731	61	\$1,376	Citywide.	9
Pinal County #1 +	\$223,473	\$13,508	\$236,981	16	\$5,292	San Tan Area: Thompson Rd. to Quail Run Ln.; Bella Vista Rd. to Germann Rd.	4
Buckeye +	\$222,863	\$13,471	\$236,334	13	\$6,489	Rooks Rd. to 195th Ave., Indian School Rd. to Beloit Rd.	4
Maricopa #1 +	\$238,687	\$14,428	\$253,115	10	\$9,243	Citywide.	4
Maricopa #2 +	\$238,687	\$14,428	\$253,115	10	\$9,243	Citywide.	4
Chandler #2 +	\$236,822	\$14,315	\$251,137	8	\$11,904	Dobson Rd. south of Queen Creek Rd. jogging south east to McQueen Rd. and Hunt Hwy., then east to Val Vista Rd., then north along city boundary to Gilbert Rd. and Queen Creek Rd.	10
Scottsdale	\$201,444	\$12,176	\$213,620	5	\$15,194	Bell Rd. to Doubletree Ranch Rd., and Loop 101 Fwy. to 144th St.	7
Chandler #1 +	\$236,822	\$14,315	\$251,137	5	\$17,558	Price Rd. south of Western Canal to Chandler Blvd., then east to Gilbert Rd., then north along city boundary back to Western Canal between Arizona Ave. and McQueen Rd.	10
Pinal County #2 +	\$223,473	\$13,508	\$236,981	5	\$19,109	Stanfield Area: Interstate-8 to SR 238, Fuqua Rd. to Western Pinal County Line.	4
Pinal County #3 +	\$223,473	\$13,508	\$236,981	1	\$60,355	Apache Junction Area: Meridian Rd. to Barkley Rd. and Baseline Rd. to McDowell Rd. alignment.	4
Total	\$2,392,477						

* Total cost for the CMAQ eligible portion of the project, excludes ineligible equipment.

+ Proposed sweeper projects for Phoenix #1, Phoenix #2, Peoria, Goodyear, Surprise #1, Surprise #2, Surprise #3, Surprise #4, Pinal County#1, Buckeye, Maricopa #1, Maricopa #2, Chandler #2, Chandler #1, Pinal County #2, and Pinal County #3 indicate sweeping within four miles of a PM-10 monitor.

++ The total number of certified street sweepers owned and operated by the agency, regardless of funding source.

+ For Surprise #3 sweeper project, initial funding of \$82,767 is available in FY 2015 CMAQ. The remaining \$131,983 of the \$241,750 requested for the project may become available due to year-end closeout including any additional funding received by the region.

Additional FHWA Funding Needs Requested for FY2015 Closeout

Agency	Work Year	TIP ID	Cd	Location	Work	Miles	Lanes Before	Lanes After	AQ Area	In Program	TRACS /Grant ID	MAG Mode	Funding	Apportionment Year	Federal	Regional	Local	Total	Amt Requested for Closeout	Note
Apache Junction	2015	APJ17-401D	d	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	Design for Reconstruction of sidewalks with ADA compliant ramps and driveways	0.9	0	0	Maricopa	MAG	----	Bike/Ped	Local, requests CMAQ	2015	-	-	180,000	180,000	-169,740	Requesting \$169,740 federal funds for design of CMAQ FY2017 construction project.
Apache Junction	2015	APJ14-402	1	Ironwood Drive: Broadway Avenue to Apache Trail	Construct Roadway Improvements	1	4	4	Pinal	No	----	Street	STP-MAG	2015	1,070,000	0	862,259	1,932,259	-797,582	Increase local funding by \$797,582 due to updated engineering cost estimate. Requests closeout funding.
Avondale	2015	AVN14-107	1	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Construct multiuse path	1	4	4	Maricopa	MAG	SZ043 01C	Bike/Ped	CMAQ	2015	1,077,405	0	2,250,000	3,327,405	-2,060,338	Requests closeout funding of up to \$2,060,338. 12-17-2014.
Avondale	2015	AVN14-401C	1	Dysart Rd from Van Buren St to MC85 (Buckeye Rd).	Install ADA compliant sidewalks, ramps, bicycle facilities, pedestrian lighting and rider friendly bus-stop facilities	1	4	4	Maricopa	MAG	----	Bike/Ped	TAP-MAG	2015	840,685	0	1,214,374	2,055,058	-929,450	Request closeout funding of \$929,450. Updated engineering cost estimate received 12-17-2014, updated 1-12-2015.
Cave Creek	2015	CVK15-441C	1	Cave Creek Rd: Carefree Hwy to Pima Rd	Construct bike lanes	8.4	0	0	Maricopa	MAG	SZ097 01C	Bike/Ped	CMAQ	2015	2,938,480	0	815,629	3,754,109	-601,645	Need additional constructing funding of \$601,645. Updated engineering cost estimate received.
El Mirage	2015	ELM14-101	1	Various Arterial Traffic Signals within City of El Mirage	Construct arterial traffic signal enhancements	13	0	0	Maricopa	MAG	SZ103 01C	ITS	CMAQ	2015	383,495	0	94,895	478,390	-67,627	Current engineering cost estimate received. Lower total cost by \$6,910. Reduce total construction cost from \$485,300 to \$478,390. Current Federal contribution is 80.16%. Request \$67,628 of CMAQ to cover local overmatch and bring to 94.3% federal match.
Glendale	2013	GLN11-702	0	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	2.2	0	0	Maricopa	MAG	----	Bicycle	CMAQ	2013	1,557,943	0	94,170	1,652,113	0	For info only.
Glendale	2013	GLN11-702C2	3	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	2.2	0	0	Maricopa	MAG	----	Bicycle	CMAQ	2015	0	0	831,427	831,427.03	-784,036	Initial project GLN09-811 authorized in FY2009 for \$450,000. This project work phase authorized in FY2013 for \$1,652,113 total project cost with \$784,036 CMAQ federal funding. The project has had substantial change orders since authorization and is requesting an additional \$784,036 of federal funding from FY2015 Closeout.

Additional FHWA Funding Needs Requested for FY2015 Closeout

Agency	Work Year	TIP ID	Cd	Location	Work	Miles	Lanes Before	Lanes After	AQ Area	In Program	TRACS /Grant ID	MAG Mode	Funding	Apportionment Year	Federal	Regional	Local	Total	Amt Requested for Closeout	Note
Glendale	2015	GLN15-402	d	65TH Ave and Bethany Home Rd.	Design HAWK related improvements - accessible ramps, countdown pedestrian signals, street lighting, and striping	0.1	4	4	Maricopa	MAG	SL739 01D/03 D/01C	Bike/Ped	Local requests TAP-MAG	2015	0	0	135,000	135,000	-127,305	Requests Design federal funding of \$127,305. Construction is scheduled for 2017.
Glendale	2014	GLN09-610R	4	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	0.25	4	4	Maricopa	MAG	SS889 01C	Bike/Ped	CMAQ	2014	315,721	0	237,759	553,480	0	For info only.
Glendale	2014	GLN09-610RC2	4	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	0.25	4	4	Maricopa	MAG	SS889 01C	Bike/Ped	CMAQ	2015	0	0	597,908	597,908	-248,106	Project authorized and recently opened bids on December 12, 2014, the low bid was over the Engineer's estimate. According to ADOT, the amount of the low bid, plus estimated construction engineering and contingencies, yields a total estimated construction of \$597,908 (or \$563,827.24 at 94.3%). Currently, federal funds are programmed at 315,721, resulting need would be \$248,106.
MAG	2015	MAG15-431C2	ss	Region wide	Purchase PM-10 Certified Street Sweepers	0	0	0	Maricopa	UPWP	-----	Air Quality	CMAQ	2015	2,392,477	0	144,614	2,537,091	-2,392,477	Currently unfunded; Requests from Street C and AQ for additional funding of \$2,392,477 federal. See Street Sweeper FY2015 priority listing.
Maricopa (City)	2015	MAR14-407	d	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Design Roadway Paving.	1.5	2	2	Pinal	MAG	SZ152 01C/01 D	Air Quality	Local, request CMAQ	2015	83,740	0	5,062	88,802	-83,740	Requests closeout funding for design of \$83,740. Project is schedule for construction in FY2016.
Maricopa County	2015	MMA15-441C	1	McDowell Rd: 76th St to Usery Pass Rd	Construct bike lanes	2.1	0	0	Maricopa	MAG	SZ090 01C	Bike/Ped	CMAQ	2015	556,747	0	79,356	636,103	-43,098	Requested \$43,098 additional fed funds, update to engineering estimate received.
Mesa	2015	MES11-111C1	0	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Construct paved shared use path	1	0	0	Maricopa	MAG	H8280 01C	Bike/Ped	SRTS	2015	291,000	0	0	291,000	0	For info only.
Mesa	2015	MES11-111C2	1	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Construct paved shared use path	1	0	0	Maricopa	MAG	H8280 01C	Bike/Ped	TAP-MAG	2015	1,358,348	0	161,538	1,519,886	-79,318	Total cost update. Additional federal funding request of \$79,318. Request is in addition to the \$291,000 of SRTS that Mesa obtained in cycle #4 SRTS program.
Mesa	2015	MES15-441C	1	Rio Salado Segment 3: SR101 to Wrigleyville West Entrance	Construct multi-use pathway	0.75	0	0	Maricopa	MAG	SZ080 01C	Bike/Ped	CMAQ	2015	999,999	0	1,062,636	2,062,635	-634,992	Updated engineering cost estimate. Additional federal funding requested in the amount of \$634,992
Peoria	2015	PEO16-401D	d	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	Design Traffic Signal Communications Deployment	0	0	0	Maricopa	MAG	SZ169 01C/01 D	ITS	Local requests CMAQ	2015	0	0	94,000	94,000	-88,642	Requests \$88,642 in federal Design funding in FY2015 for 2016 project.

Additional FHWA Funding Needs Requested for FY2015 Closeout

Agency	Work Year	TIP ID	Cd	Location	Work	Miles	Lanes Before	Lanes After	AQ Area	In Program	TRACS /Grant ID	MAG Mode	Funding	Apportionment Year	Federal	Regional	Local	Total	Amt Requested for Closeout	Note
Peoria	2015	PEO13-102	1	Lake Pleasant Parkway: L303 to SR74	Pave Unpaved Shoulders	1	2	2	Maricopa	MAG	-----	Air Quality	CMAQ	2015	401,983	0	440,000	841,983	-392,007	Updated cost estimate, requests \$392,007 of federal closeout.
Peoria	2014	PEO13-903C2	4	New River Pathway, Northern Ave and Olive Ave	Construct multi-use path	1.1	4	4	Maricopa	MAG	SS985 01C	Bike/Pe d	CMAQ	2015	235,750	0	14,250	250,000	-235,750	Amend add new listing for FY2015. Need Additional Construction funding, project authorized in FY 2014 part CMAQ, part TA-MAG, design was TEA. Bid returned higher than budget.
Phoenix	2014	PHX14-103	0	Fiber Optic Backbone Expansion Phase B	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal interconnect to the City of Phoenix TMC	0	0	0	Maricopa	MAG	SZ098 01C	ITS	CMAQ	2014	754,700	0	223,443	978,143	0	For info only. Project authorized in FY2014.
Phoenix	2014	New: PHX14-103C2	4	Fiber Optic Backbone Expansion Phase B (Sonoran Fiber Ring)	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal interconnect to the City of Phoenix TMC	0	0	0	Maricopa	MAG	SZ098 01C	ITS	CMAQ	2015	610,054	0	36,875	646,929	-610,054	Request to update cost prior to Bid. Additional federal funds requested at \$610,054. Project authorized in FY2014, for a total of \$978,143. Add to this listing name update "Fiber Optic Backbone Expansion Phase B (Sonoran Fiber Ring)For info only. Project authorized in FY2014."
Phoenix	2015	PHX15-461	1	Phoenix (Various)	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	22	0	0	Maricopa	MAG	SZ099 01C	ITS	CMAQ	2015	854,811	0	51,670	1,959,721	-993,205	Request to increase federal funding by \$993,205. Additional devices during design were required to complete the equipment necessary to accurately develop travel times and manage traffic alternatives.
Phoenix	2015	PHX15-441C	1	Roosevelt Street	Construct bike and pedestrian improvements.	0.25	0	0	Maricopa	MAG	SZ102 01C	Bike/Pe d	CMAQ	2015	750,260	0	589,746	1,340,006	-544,396	Engineering project cost estimate has increased by \$544,396. Agency request an additional \$513,366 of federal funding.
Phoenix	2015	NEW: PHX12-107C2	1	Yuma Street: 33rd Avenue to 28th Avenue	Construct: Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	0.25	2	2	Maricopa	MAG	-----	Safety	CMAQ or TAP	2015	94,082	0	5,686	99,769	-94,082	Increased total cost by \$99,769 based on engineering cost estimate. Project was initially funded with SRTS at \$310,800. Agency requests CMAQ at \$94,082 federal funds.
Phoenix	2015	NEW: PHX12-106C2	1	Jorgensen Elementary School - 1701 W Roeser Rd	Construct Sidewalk, Curb and Gutter, ADA Ramps and Street Lighting installation- west side of 17thAve between Broadway Rd to Roeser Rd	0.25	2	2	Maricopa	MAG	-----	Safety	CMAQ or TAP	2015	48,621	0	2,938	51,560	-48,621	Project was awarded SRTS funding of \$251,000. Cost increase of \$51,560; agency requests to add CMAQ funding of \$48,621.

Additional FHWA Funding Needs Requested for FY2015 Closeout

Agency	Work Year	TIP ID	Cd	Location	Work	Miles	Lanes Before	Lanes After	AQ Area	In Program	TRACS /Grant ID	MAG Mode	Funding	Apportionment Year	Federal	Regional	Local	Total	Amt Requested for Closeout	Note
Pinal County	2015	PNL14-410D	d	Midway Rd from Gila Bend Highway to Casa Grande City limits.	Design Roadway Paving.	1.5	2	2	Pinal	MAG	SZ14701C/01D	Air Quality	Local requests CMAQ	2015	0	0	145,000	145,000	-136,735	Agency is requesting design federal funds of \$136,735. Project is scheduled for construction in FY 2017.
Salt River Pima-Maricopa Indian Community	2015	SRP12-801C	1	Pave Dirt Roads: Center St, Mesa Dr, McDonald Dr, and Alma School Rd	Construct: Pave Unpaved Road	5	2	2	Maricopa	MAG	----	Air Quality	CMAQ	2015	1,589,595	0	2,509,717	4,099,312	-1,557,000	Transfer \$719,056 from federal ROW savings. Amend: Agency requests to add \$1,557,000 in closeout funds to cover local match in excess of 5.7%.
Scottsdale	2015	SCT14-104	4	Arizona Canal from Chaparral to Indian Bend Wash	Design and Construct multi-use path	2	0	0	Maricopa	MAG	SZ03001C	Bike/Ped	CMAQ	2015	1,600,000	0	1,911,700	3,511,700	-749,094	Request up to \$749,094 in additional federal funding. (Construction total cost is \$2,491,086).
Tempe	2015	TMP15-403	1	various locations	Implementation of regional bike share including procurement of bikes, racks, stations				Maricopa	MAG	----	Bike/Ped	CMAQ	2015	636,525		550,000	1,186,525	-482,368	Agency requests increasing the local match to 550,000. Agency requests closeout funding of \$482,368.
Wickenburg	2015	WKN10-801	0	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	0	0	0	Maricopa	5-year	SL69001C	Bike/Ped	STP-TEA	2015	436,129	0	26,362	462,491	0	For info only.
Wickenburg	2015	New: WKN10-801C2	A	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	0	0	0	Maricopa	5-year	SL69001C	Bike/Ped	TAP-MAG	2015	298,367	0	18,035	316,402	-298,367	Updated engineering estimate received total cost is now \$778,893; Need Additional TEA funds, or MAG TAP in the amount of \$298,367. ADOT does not have TEA at this point. Agency requests TAP funding.
Youngtown	2015	YTN14-101	1	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approx. 117th Avenue).	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: Construction phase	5	2	2	Maricopa	MAG	SS94001C	Bike/Ped	CMAQ	2015	292,800	0	457,200	750,000	-414,450	Updated engineering estimate received, and additional fed funds in the amount of \$414,450 are requested.

Total Fed Funds Requested	Program
\$1,759,528	ITS
\$6,968,013	Bike/Ped CMAQ
\$1,434,440	Bike/Ped TAP
\$2,169,482	Paving
\$2,392,477	Street Sweepers
\$142,703	Safety/Bike-Ped
\$797,582	STP-Pinal
\$15,664,225	totals

Summary of Project Shortage Requests Received

v	Advance FY2016 to 2015	0
1	Current year projects	-9,740,179
ss	Bal. of St. Sweepers	-2,392,477
4	FFY2014 project bids returned high.	-1,843,004
d	Current year Design requests	-606,162
A	ADOT projects	-298,367
3	FY2013 and older extra funding needs	-784,036
N	Fund New projects**	0
	Total requests	-15,664,225

**ATTACHMENT
#5**

Agenda Item #9

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

January 21, 2015

SUBJECT:

Pinal County Surface Transportation Program Programming and Evaluation Policy

SUMMARY:

On May 9, 2013 Governor Brewer approved the MAG metropolitan planning area boundary expansion into Pinal County. The new boundaries included the Town of Florence, City of Maricopa, portions of Pinal County, and the balance of the City of Apache Junction, Gila River Indian Community, and Town of Queen Creek. With the addition of this area into to MAG came a sub-allocation of federal Surface Transportation Program (STP) funds, which are distributed based on population.

STP funds represent the most flexible type of funding in the Federal Highway Administration's federal-aid program. They may be used for projects to preserve and improve the conditions and performance for public roads, pedestrian and bicycle facilities, and transit capital projects. All of the STP funds in the Maricopa County region of MAG are programmed through the Arterial Life Cycle Program. Since the Arterial Life Cycle Program was developed out of the voter-approved Proposition 400, the new Pinal County members are not eligible to join the program. As a result, there was a need to establish a new program to address the Pinal County sub-allocation of STP funding.

A working group comprised of city, county, town, and tribal managers from the Pinal County region of MAG was tasked with generating regional goals and evaluative criteria to program the funds. The working group met a total of four times between June 2014 and September 2014. At those meetings, the working group agreed to six goals and objectives for the program:

1. Expand capacity on existing roadways or intersections of high demand.
2. Maintain and preserve the region's transportation system.
3. Address safety concerns in the existing roadway/intersection conditions.
4. Promote connectivity between high demand/capacity roadways and activity centers to advance economic viability.
5. Maintain consistency with stated jurisdictional policy.
6. Achieve a significant reduction in congestion on the region's transportation system.

The working group also generated evaluative criteria and weights that stem from the goals and objectives. The evaluative criteria and weights can be found in the attached draft Pinal County STP Programming and Evaluation Policy.

Once the policy has been approved by the MAG Regional Council, a call for projects will be issued. The applications will be evaluated by the MAG Street Committee and a list of recommended projects will be forwarded through the committee process for review and approval. An estimated \$5.7 million is available between FY 2017 and FY 2019. The available funding does include the un-programmed carry-forward from Fiscal Years 2014 through 2016.

Please refer to the attached draft Pinal County STP Programming and Evaluation Policy for more detail.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of the draft Pinal County STP Programming and Evaluation Policy allows the project selection criteria and application process to move forward. This will enable the new projects to be included in the MAG Transportation Improvement Program (TIP) and allow jurisdictions to develop their project in a timely and integrated manner.

CONS: There is no guarantee that the current federal surface transportation authorization will be extended beyond Federal Fiscal Year 2015. Additionally, the amount of funding available to the program is just an estimate and is subject to change.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects submitted through the competitive application process for Pinal County STP funding will be evaluated on criteria consistent with the draft Pinal County STP Programming and Evaluation Policy.

POLICY: The draft Pinal County STP Programming and Evaluation Policy will be adopted into the MAG Federal Fund Programming Guidelines.

ACTION NEEDED:

For information, discussion and recommendation to adopt the Pinal County STP Program into the MAG Federal Fund Programming Guidelines.

PRIOR COMMITTEE ACTIONS:

On November 12, 2014, the draft Pinal County STP evaluation criteria were presented to the MAG Street Committee for technical review.

MEMBERS ATTENDING

- Maria Deeb, Mesa, Chair
- Chris Hauser, El Mirage, Vice Chair
- Susan Anderson, ADOT
- # Emile Schmid, Apache Junction
- # Charles Andrews, Avondale
- * Jose Heredia, Buckeye
- Dan Cook, Chandler
- @Aryan Lirange, FHWA
- * Wayne Costa, Florence
- Sasha Pachito for Tim Oliver, Gila River Indian Community
- Greg Smith for Tom Condit, Gilbert
- Purab Adabala for Bob Darr, Glendale
- Cato Esquivel for Hugh Bigalk, Goodyear

- # Bill Fay, City of Maricopa
- Laurie Santana for Jack M. Lorbeer, Maricopa County
- * James Shano, Paradise Valley
- Chris Turner-Noteware for Phoenix
- # Scott Bender, Pinal County
- Ben Wilson, Peoria
- # Janet Martin, Queen Creek
- Jennifer Jack, Salt River Pima-Maricopa Indian Community
- * Phil Kercher, Scottsdale
- Dana Owsiany, Surprise
- * Isaac Chivera, Tempe
- * Jason Earp, Tolleson

David Gue, Litchfield Park
@Catherine Hollow, Tempe (Chair, ITS
Committee)

Grant Anderson, Youngtown

* Members neither present nor represented by Proxy
@Ex-officio member, non voting member

Members attending by phone

A working group comprised of Pinal County managers met a total of four times between June 2014 and September 2014. Attendees at the meetings included:

Matt Busby, Apache Junction
Gaio Pham, Apache Junction
Wayne Costa, Florence
Jess Knudson, Florence
Charles Montoya, Florence
Steve Johnson, Gila River Indian Community
Tim Oliver, Gila River Indian Community

Paul Jepson, Maricopa
Greg Rose, Maricopa
Louis Anderson, Pinal County
Greg Stanley, Pinal County
Tracy Corman, Queen Creek
John Kross, Queen Creek
Mohammed Youssef, Queen Creek

CONTACT PERSON:

John Bullen, Transportation Planner II, (602) 254-6300.

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MAG Pinal County Surface Transportation Program (STP)
Programming and Evaluation Policy

I. Program Goals and Objectives

- A. The MAG Pinal County STP Program has six key goals and objectives:
1. Expand capacity on existing roadways or intersections of high demand
 2. Maintain and preserve the region's transportation system
 3. Address safety concerns in existing roadway/intersection conditions
 4. Promote connectivity between high demand/capacity roadways and activity centers to advance economic vitality
 5. Maintain consistency with stated jurisdiction policy
 6. Achieve a significant reduction in congestion on the region's transportation system

II. Eligibility

- A. Only projects within the Pinal County area of MAG are eligible for funding under the program.
- B. Roadways eligible for funding under the program include:
1. Parkways
 2. Principal arterials
 3. Minor arterials
 4. Major collectors
- C. Activities eligible for funding under the program include:
1. Capacity expansion
 2. Rehabilitation of existing infrastructure – roadways
 3. Rehabilitation of existing infrastructure – bridges
 4. Intersection improvements
 5. Drainage improvements
- D. Phases eligible for funding under the program include the ADOT design-review fee, design, and construction.
- E. Funding for the program may not be flexed to the Federal Transit Administration.
1. Projects can include transit-oriented improvements such as bus pullouts if they are part of a larger project (ancillary activities)

III. Funding Limits

- A. The MAG Pinal County sub-allocated STP contribution for a project's construction phase may not exceed \$2.00 million for a single-jurisdiction project and \$3.00 million for a joint or regional project.
1. A joint project has more than one agency financially contributing to the project. It is required that the application:

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MAG Pinal County Surface Transportation Program (STP)
Programming and Evaluation Policy

- a. Be submitted by the sponsoring agency that will be responsible for implementing the project and reporting to MAG
 - b. List the main contacts for all agencies involved
 - c. Document how the local cost component will be shared between the partnering agencies
 - d. Include signatures from each jurisdiction's manager(s), administrator(s), or designated representatives.
2. A regional project is a transportation project that is sponsored and funded by one or more MAG member agencies that impacts other jurisdictions besides those sponsoring the project and the project concept is consistent with an approved MAG plan.

IV. Application Process

- A. Project applications will be evaluated by the MAG Street Committee and a list of recommended projects will be forwarded through the committee process for review and approval.
1. Projects will be presented, reviewed, and ranked at the Streets Committee and then forwarded to TRC.
 - a. The Streets Committee will assess the application and data provided to determine its reasonableness and accuracy relative to the evaluation criteria
 - b. The Streets Committee cannot change the project scope, schedule, budget, or requested federal funds during the evaluation process. The Street Committee's purpose will be to rank order the projects as submitted in the application through an evaluation process.
 - c. The Transportation Review Committee will review the evaluation and analysis completed by the Streets Committee and recommend projects to be selected and programmed with federal funds based on the guidelines established for project selection.
 - d. The TRC can make recommendations to change the project scope, schedule, or budget during the project selection process.
- B. Projects shall be evaluated by the Street Committee using the following measures and weights:
1. Quantitative
 - a. Annual average daily traffic (AADT) – 13%
 - b. Pavement/bridge condition – 13%
 - c. Peak period speed – 13%
 - d. Segment/intersection capacity (VPLPH) – 13%
 - e. Crash rate – 9%
 - f. Number of injuries/fatalities – 9%

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MAG Pinal County Surface Transportation Program (STP)
Programming and Evaluation Policy

2. Qualitative

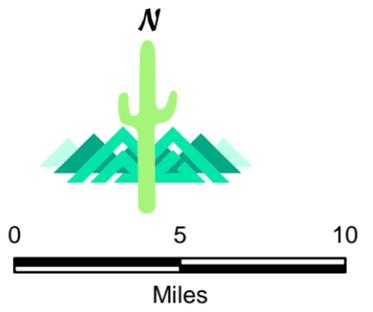
- a. Connectivity (regional) – 5%
- b. Proximity to activity centers – 5%
- c. Intersection improvement throughput – 5%
- d. Intersection improvement safety – 5%
- e. Jurisdictional policy – 5%
- f. Community involvement – 5%

C. MAG will try to provide at least 5 weeks for agencies to prepare applications during each call for projects.

V. Other

A. The Pinal County STP Program shall adhere to all of MAG's Federal Fund Programming Guidelines and Procedures

MAG MPO Boundary in Pinal County, Arizona: STP Eligible Areas



While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.

- Freeway
- Planned Freeway
- Other Highways
- Major Roads
- MAG MPO Boundary
- Sun Corridor MPO Boundary
- County Boundary
- Indian Community

