

Project Status Report
Transportation Projects – MAG Region JULY 20, 2010
American Recovery & Reinvestment Act (ARRA) Funding

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act (ARRA) of 2009. The national Highway Infrastructure Investment component of the legislation is \$27.5 billion. All projects in the MAG region have been obligated.

For the highway portion, the Arizona Department of Transportation (ADOT) has 120 days to obligate 50 percent of the funding, and a year – by March 2, 2010, to obligate the remaining funds. Of the ADOT portion, \$129.4 million was directed for Highway projects in the MAG Region. The legislation also sub-allocates 30 percent of the funding (\$156.57 million) to local jurisdictions. The amount being sub-allocated to the MAG Region is \$104.6. Metropolitan planning organizations and Local Agencies have one year to obligate the funds, by March 2, 2010.

The MAG regional portion for transit is \$66.4 million. The legislation requires that 50 percent of the transit funds be obligated within 180 days, and the remainder to be obligated within one year by March 2, 2010.

REPORT COMPONENTS – TABLE OF CONTENTS
Project Status Report

p. 3 – 12

Project Status Report

The Project Status Report highlights three areas of project details as noted below:

Project Information: Lists information about the project as reported on in the MAG Transportation Improvement Program (TIP) including the project location and description.

Project Funding: Explains the project funding sources and amounts as listed in the MAG TIP.

Project Development Status: This section reports on the status of project development steps. This section will most likely change in the future as projects are under construction. The project development steps are:

- Project Approved by MAG RC (Date): Project approved by the MAG Regional Council for inclusion in the current MAG TIP
- Design & Federal Clearances: The required design and federal clearances have been complete or have estimated completion dates. Or other notes may be provided regarding status with FHWA or FTA. Check mark indicates that work is completed.
- Obligate: The project has obligated, which means that the Federal Highway Administration agrees that the project has completed the necessary federal steps and the federal funds can be promised for the project. This date is the projected obligation date based on submittal of final PS&E. Actual date will depend on FHWA processing time.
- Advertise Date – The date the project scheduled to be advertised.
- Award Date – The date the project is awarded to contractor.
- Estimated Completion – The contractor has estimated that construction will be completed by this date.

This information can also be found at the MAG Website:
<http://www.mag.maricopa.gov/detail.cms?item=9615>

PROJECT STATUS REPORT TRANSPORTATION PROJECTS IN MAG REGION
American Recovery & Reinvestment Act (ARRA) Funding
JULY 20 2010

Project Information				Fund Type	Project Funding			Project Development Status						Comments	
TIP #	Federal ID	Project Location	Project Description		Federal - ARRA	Total	Award Amount	Approval Date	Design	Environmental	Obligated	Advertise Date	Award Date		Estimated Complete
State Sponsored Projects - Roadways															
DOT09-815	010-B(205)	I-10: Verrado Way - Sarival Rd	Construct General Purpose Lane	ARRA	\$27,635.1	\$27,635.1	\$27,635.1	05/27/09	✓	✓	✓	✓	7/17/09	2/12/2011	Admin Mod: Change project costs from \$28.2M to \$26.3M.
DOT09-818	017-A(207)	I-17: SR74-Anthem Way	Construct General Purpose Lane	ARRA	\$13,994.1	\$13,994.1	\$13,994.1	05/27/09	✓	✓	✓	✓	6/19/09	5/31/2010	Admin Mod: Change project costs from \$13.4M to \$13.3M
DOT09-6C00R	060-B(201)	US 60: SR 303L - 99th Ave	Road Widening	ARRA	\$23,899.3	\$23,923.5	\$23,923.5	03/25/09	✓	✓	✓	✓	11/20/09	12/31/2011	Admin Mod: Change project costs from \$45.0M to \$22.3M
DOT07-323	101-A(203)	99th Ave from I-10 to MC-85	Road Widening	STP-AZ & ARRA	\$1,519.1	\$2,251.2	\$2,089.1	04/22/09	✓	✓	✓	✓	6/18/10		Regional cost includes \$652,890 in Toleson local ARRA funds. Bids open
DOT09-801	060-B(201)	US 60: 99th Ave to Thunderbird Rd (within the city limits of El Mirage)	Transportation Landscaping Enhancement	ARRA	\$212.8	\$212.8	\$212.8	04/22/09	✓	✓	✓	✓	11/20/09	12/31/2011	El Mirage local ARRA funds used for local costs in ADOT project
DOT07-332	060-B(200)	US 60: 99th Ave - 83rd Ave	Road Widening	ARRA	\$8,046.8	\$8,046.8	\$8,046.8	03/25/09	✓	✓	✓	✓	8/14/09	10/31/2010	Admin Mod: Change project costs from \$11.2 mill to \$7.6M.
DOT06-613	085-B(200)	SR 85: Southern Ave - I 10	Widen roadway, adding 2 through lanes	ARRA	\$11,147.3	\$11,147.3	\$11,147.3	05/27/09	✓	✓	✓	✓	9/18/09	11/26/2010	Admin Mod: Change project costs from \$18.6 mill to \$11.0M - pending contract award
DOT12-840	101-A(204)	101 (Agua Fria Fwy) at Union Hills Dr/Beardsley Rd	Construct traffic interchange, construct new frontage road and Texas U-Turn structure over L101	ARRA, STP MAG & Local	\$5,667.4	\$17,173.9	\$17,173.9	04/22/09	✓	✓	✓	✓	10/16/09	7/31/2011	Admin Mod: Change project costs from \$27.5 mill to \$17.1M
DOT08-673	074-A(200)	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 20-22	Construct eastbound and westbound passing lanes	ARRA	\$2,440.9	\$2,440.9	\$2,324.6	05/27/09	✓	✓	✓	✓	10/16/09	09/31/2011	Admin Mod: Change project costs from \$3.9 mill to \$2.3M
DOT12-841	101-A(206)	Loop 101: Northern to Grand SB	Auxiliary lane - 3 miles	ARRA	\$2,186.1	\$2,186.1	\$1,927.9	09/30/09	✓	✓	✓	✓	5/4/10		
DOT10-815	101-A(201)	Loop 101: Olive Avenue	TI Improvements	ARRA	\$2,172.4	\$2,172.4	\$2,172.4	09/30/09	✓	✓	✓	✓	3/19/10		Admin Mod: Change project costs from \$3M mill to \$2.17M - pending contract award
DOT10-6C32	074-A(201)	SR 74: MP 13 - MP 15	Construct Passing Lanes	ARRA	\$3,395.0	\$3,395.0	\$3,484.7	09/30/09	✓	✓	✓	✓	7/14/10		Estimate based on low bid.
DOT10-816	017-A(211)	I-17: I-10 to Indian School	Southbound Roadway Improvements	ARRA	\$1,100.0	\$1,100.0	\$1,174.3	09/30/09	✓	✓	✓	✓	6/18/10		Estimate based on low bid.
DOT10-813	101-A(205)	Loop 101: 51st Ave to 27th Ave EB	Auxiliary lane	ARRA	\$2,085.1	\$2,085.1	\$1,606.9	09/30/09	✓	✓	✓	✓	5/4/10		Estimate based on low bid.
DOT10-828	087-B(205)A	SR 87: Four Peaks - Dos S Ranch Road	Construct Roadway Improvements	ARRA	\$18,500.0	\$18,500.0	\$12,931.9	09/30/09	✓	✓	✓	✓	5/21/10		Estimate based on low bid.

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State Sponsored Projects - Roadways															
DOT08-828	087-A(206)A	SR 87: MP 211.8 to 213.0	Repair cut slopes for erosion control	ARRA	\$1,600.0	\$1,600.0	\$1,200.8	12/09/09	✓	✓	✓	✓	5/21/10		To be done in conjunction with project SR 87: Four Peaks - Dos S Ranch Road
DOT08-839	143-A()	143 Hohokam: SR 143/Sky Harbor Blvd TI	TI Improvements, Adding Ramps	ARRA	\$35,100.0	\$35,100.0		12/09/09	✓	✓	✓	✓			
DOT10-851		US 60: San Domingo - Whitmann	Pavement Preservation	ARRA	\$9,000.0	\$9,000.0		02/24/10	✓	✓					State project to be funded with Local ARRA STP-AZ funds will be used if full amount of ARRA funds are not available
					\$160,701.4	\$172,964.1	\$131,045.9								

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Local Projects - Roadway															
APJ09-801	Ironwood Drive: Southern Avenue to 16th Avenue	Design and Reconstruction of Pavement	ARRA	\$1,348.3	\$0.0	\$0.0	\$1,348.3	4/22/09	✓	✓	✓	2/3/10	4/24/10		
AVN09-801	Dysart Road-I-10 to Indian School Road	Preliminary engineering, design and construction for Mill & Replace	ARRA	\$1,681.9	\$0.0	\$0.0	\$1,681.9	4/22/09	✓	✓	✓	3/5/10	4/6/10		Permanent striping will be completed by the end of June. Video detection cameras are scheduled for delivery in early July.
AVN10-801ABS	Avondale City Hall Traffic Operations Center (TOC)	Construct Interim TOC	ARRA	\$328.2	\$0.0	\$560.0	\$888.2	6/30/10							Funds from AVN09-801 bid savings.
AVN09-802	Dysart Road -Van Buren to the I-10	Preliminary engineering, design and construction for Mill & Replace	ARRA & Local	\$179.7	\$0.0	\$222.1		4/22/09	N/A	N/A	N/A	N/A	N/A	N/A	Combined with AVN09-801
BKY09-801	Various Locations Townwide - Functionally Classified Roads	Pre-engineer/Design and Pavement Rehabilitation and Preservation	ARRA	\$1,118.9			\$1,118.9	4/22/09	✓	✓	✓	2/12/10	3/19/10		Crews are working on the milled shoulder on Yuma Road. Contractor has completed second lift of slurry seal on Broadway Road.
BKY07-704	Various Locations: MC-85/Monroe, Southern Ave, Apache Rd	Pave dirt shoulders	ARRA & CMAQ	\$196.0	\$51.4		\$247.4	6/30/10							Program ARRA savings to project. Project originally programmed with \$113K of CMAQ - remaining funds moved to new paving design project.
CFR09-801	Intersection of Tom Darlington Drive and Ridgeview Place	Pre-engineer/Design and construct Pedestrian crossing	ARRA	\$35.0			\$35.0	4/22/09	N/A	N/A	N/A	N/A	N/A	N/A	Combined Project: ARRA-CFE-0(200),Town of Carefree has been combined with Cave Creek Road ARRA-CFE-0(201)A.
CFR09-802	Cave Creek Road: Scopa Trail to Carefree Eastern Border	Pre-engineer/Design and construct, repair and restoration of Cave Creek Road	ARRA	\$553.3			\$553.3	4/22/09	#####	✓	✓	3/12/10	4/6/10		Partnering/Preconstruction meeting was held on May 20, 2010. Crews are working on crack sealing, milling and AC replacement.
CVK09-807	Various Locations - Functionally Classified Roadways	Pre-Engineer/Design and Construct Pavement Rehab projects	ARRA	\$614.8			\$614.8	5/27/09	✓	✓	✓	4/2/10	5/4/10		Construction work will start on June 21st.
CHN120-07C	Chandler Blvd/Dobson Road Intersection, and Dobson Road from Chandler Blvd to Frye Road	Intersection and Capacity Improvement	ARRA, Local & RARF	\$3,949.4		\$464.2	\$4,413.6	4/22/09	✓	✓	✓	2/5/10	3/25/10	Feb-11	
CHN09-801	Price Road from Germann Road south to Queen Creek Road	Design and reconstruction of pavement	ARRA	\$201.9			\$201.9	4/22/09	✓	✓	✓	3/3/10	4/22/10	Nov-10	
ELM09-801	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and Mill and Replace Existing Road.	ARRA	\$571.8	\$0.0	\$0.0	\$571.8	4/22/09	✓	✓	✓	4/16/10	5/21/10		Contract time begins June 23, 2010. Partnering/Preconstruction meeting is scheduled for June 28.
ELM08-801ABS	El Mirage Rd: Olive to Cactus	Micro-seal pavement surface	ARRA/STP-AZ	\$0.0	\$167.8	\$8.1	\$175.8	6/30/10							Program ARRA savings from ELM09-801as STP-AZ and ARRA to project.
FTH07-301	Shea Blvd. (Palisades Blvd. to Fountain Hills Blvd.)	Widen for 3rd (westbound) lane, bike lane, sidewalk, and turn pockets.	ARRA, STP, & Local		\$2,164.0	\$131.0	\$2,295.0	6/24/09	✓	✓	✓	12/11/09	2/19/10		Paving is tentatively scheduled for the end of June.
FTH11-101ABS	Shea Blvd.: Saguaro Blvd. to Fountain Hills Blvd.	Mill and overlay	ARRA	\$1,081.6		\$65.4	\$1,147.0								Program ARRA savings to project.

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Local Projects - Roadway															
GBD09-801	Pima Street/SR-85 Various Locations	Design and Construct Signage Improvements	ARRA	\$33.0	\$0.0	\$0.0	\$33.0	4/22/09	N/A	N/A	N/A	N/A	N/A	N/A	Combined with GBD09-802
GBD09-802	Pima Street/SR-85 Various Locations	Design and Construct Pedestrian and Landscape Improvements	ARRA	\$339.5	\$0.0	\$0.0	\$339.5	4/22/09	✓	✓	✓	4/23/10	5/21/10		
GBD09-803	Gila Bend Airport on SR-85	Design and Construct Carpool and Transit Park & Ride Lot	ARRA	\$170.0	\$0.0	\$0.0	\$170.0	5/27/09	✓	✓	✓	4/2/10	5/4/10		
GRC09-801	Various Locations - Functionally Classified Roadways	Pre-Engineer/Design and Construct Pavement Rehab projects	ARRA	\$561.3			\$561.3	4/22/09	✓	✓	✓	4/9/10	5/4/10		Tentative Contractor start date is June 28, 2010. Contractor is working on obtaining required GRIC permits.
GLB09-801	Various Locations - Functionally Classified Roadways	Pre-Engineer/Design and Construct Nova Chip Overlays- arterial roadways	ARRA	\$4,366.6	\$0.0	\$0.0	\$4,366.6	4/22/09	✓	✓	✓	2/12/10	3/19/10		Contractor has started paving and will continue for 15-20 days. Final striping will be completed in August 2010.
GLB06-201R/ GLB07-302/ GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	ARRA & CMAQ	\$939.7	\$1,685.8	\$200.0	\$2,825.5	6/30/10							Reprogramming of ARRA savings, \$939,703 for a current CMAQ project
GLN09-801	Various Locations Citywide - Functionally Classified Roadways	New traffic signal cabinets and controllers	ARRA	\$1,286.0	\$0.0	\$0.0	\$1,286.0	4/22/09	✓	✓	✓	4/23/10	5/21/10		Preconstruction meeting is scheduled for June 10, 2010.
GLN09-802	Various Locations Citywide - Functionally Classified Roadways	Modernize traffic signals	ARRA	N/A	N/A	N/A	N/A	4/22/09	✓	✓	✓	N/A	N/A	N/A	Combined with GLN-0(219)
GLN09-803	Various Locations Citywide - Functionally Classified Roadways	CCTV Camera Installations	ARRA	N/A	N/A	N/A	N/A	4/22/09	✓	✓	✓	N/A	N/A	N/A	Combined with GLN-0(219)
GLN09-804	Camelback Rd. - 47th to 83rd Aves.	Install wireless communication with traffic signals	ARRA	\$210.7	\$0.0	\$0.0	\$210.7	4/22/09	✓	✓	✓	4/16/10	5/21/10		Partnering and Preconstruction meeting is scheduled on June 15, 2010.
GLN09-805	Bethany Home Rd. - 63rd to 83rd Aves.	Install wireless communication with traffic signals	ARRA	N/A	N/A	N/A	N/A	4/22/09	✓	✓	✓	N/A	N/A	N/A	Combined with GLN-0(215)
GLN09-806	Glendale Ave. - 51st to 66th Aves.	Pre-Engineer/Design and construct pavement overlay	ARRA	\$1,667.8	\$0.0	\$0.0	\$1,667.8	4/22/09	✓	✓	✓	4/23/10	5/11/10		Estimated start date for construction is June 24th.
GLN09-807	Litchfield Rd. - Missouri to Northern Ave.	Pre-Engineer/Design and construct pavement surface treatment	ARRA	\$639.0	\$0.0	\$0.0	\$639.0	4/22/09	✓	✓	✓	5/14/10	6/18/10		This project is scheduled to be awarded at the June 18, 2010, board meeting.
GLN09-808	25 Miles on Arterial Streets	Install thermoplastic pavement markings	ARRA	\$260.9	\$0.0	\$0.0	\$260.9	4/22/09	✓	✓	✓	4/23/10	5/21/10		Partnering and preconstruction meeting is scheduled on June 15, 2010.
GLN08-604	63rd Avenue at Loop 101 Expressway	Design and construct multi-use overpass over Loop 101 (Agua Fria Fwy) (Phase 2)	ARRA, CMAQ, & Local	\$266.9	\$3,557.4	\$0.0	\$3,824.2	4/22/09	✓	✓	✓	3/5/10	4/16/10		Temporary concrete barrier setup for median pier construction on L 101 is scheduled for June 24, 2010.
GLN08-801ABS	Bell Rd: 51st Ave. to 59th Ave.	Pavement Overlay	ARRA/STP-AZ	\$481.8		\$332.0	\$813.9	6/30/10							Program ARRA savings to project.

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Local Projects - Roadway															
GLN08-802ABS	Various Locations Citywide	Upgrade traffic signal controllers	STP-AZ		\$235.8	\$14.3	\$250.0	6/30/10							Program ARRA savings to project.
GLN08-803ABS	Bell Rd: 59th Ave. to 70th Ave.	Pavement Overlay	ARRA/STP-AZ	\$800.0		\$595.0	\$1,395.0	6/30/10							Program ARRA savings to project.
GLN09-609	Skunk Creek/Union Hills Dr.	Design and construct multi-use path under Union Hills Dr.	STP-AZ		\$199.5	\$12.1	\$211.6	6/30/10							Program ARRA savings to project.
GDY09-801	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and construct mill, patch and replace	ARRA & Local	\$782.4	\$0.0	\$16.0	\$798.4	4/22/09	✓	✓	✓	3/26/10	4/16/10		Tentative start date for contractor is June 21st.
GDL09-801	Various Locations Townwide - Functionally Classified Roadways	Design and Mill & Asphalt overlay roadways	ARRA	\$634.0	\$0.0	\$0.0	\$634.0	4/22/09	✓	✓	✓	4/9/10	5/4/10		Contract time starts on June 7, 2010.
LPK09-801	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and mill and replace pavement resurfacing/reconstruction	ARRA	\$455.9	\$0.0		\$455.9	4/22/09	✓	✓	✓	4/2/10	5/21/10		Contract work to start end of June and the field office is working on setting up partnering and preconstruction meeting.
LPK10-801ABS	Litchfield Rd: Wigwam Blvd to Camelback Rd	Roadway rehabilitation and restoration, including patching and microseal	ARRA	\$128.1			\$128.1	6/30/10							Program ARRA savings to project.
MMA09-801	Various Locations Countywide - Functionally Classified Roadways	Pre-Engineer/Design and construct AR Overlay	ARRA & Local	\$6,469.2	\$0.0	\$8.9	\$6,478.1	4/22/09	✓	✓	✓	2/18/10	3/24/10		
MES09-801R	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and pavement reconstruct and ADA upgrades	ARRA	\$1,610.9			\$1,610.9	5/27/09	✓	✓	✓	3/11/10	4/5/10		
MES09-802R	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and construct mill and replace pavement	ARRA	\$1,281.2			\$1,281.2	5/27/09	✓	✓	✓	2/3/10	3/22/10	Aug-10	
MES09-803	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and pavement reconstruct and ADA upgrades, Group 1	ARRA	\$2,336.4			\$2,336.4	5/27/09	✓	✓	✓	2/10/10	4/5/10	Sep-10	
MES09-804	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and pavement reconstruct and ADA upgrades, Group 2	ARRA	\$1,975.7			\$1,975.7	5/27/09	✓	✓	✓	2/3/10	3/22/10	Jun-10	
MES09-805	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and pavement reconstruct and ADA upgrades Group 3	ARRA	\$3,476.4			\$3,476.4	5/27/09	✓	✓	✓	2/3/10	3/22/10	Nov-10	
MES09-809	Phase 4A	Fiber, cameras, detection, cabinets, controllers.	CMAQ & ARRA	\$549.3	\$644.0		\$1,193.4	6/30/10							Lower CMAQ from \$651,254 to \$644,031, and add ARRA Savings \$549,334.
PVY09-801	Various Locations Townwide - Functionally Classified Roadways	Pre-Engineer/Design and construct pavement resurface projects	ARRA & Local	\$823.2	\$0.0	\$0.6	\$823.8	4/22/09	✓	✓	✓	6/25/10			
PEO100-07AC1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Av/Lake Pleasant Pkwy	Construct Beardsley Road extension and bridge over New River	ARRA, STP-MAG & Local	\$2,850.4	\$5,991.5	\$2,647.8	\$11,489.7	4/22/09	✓	✓	✓	10/22/09	12/18/09		Crews are also working on screen walls, curb and gutter placement and grading for roundabout construction.

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PEO09-801	Various Locations	Pavement Preservation: Major Arterial mill, overlay and re-stripping	ARRA & Local	\$2,042.7			\$2,042.7	6/24/09	✓	✓	✓	3/12/10	4/16/10		Paving operations are scheduled to begin June 14th and will be completed by June 23rd.
PEO10-805	Lake Pleasant Parkway; Dynamite to CAP	Design New Four Lane Arterial Roadway	STP		\$2,259.0	\$465.7	\$2,724.8	6/30/10							Allocate ARRA savings as STP-AZ from Pavement Preservation to LPP design as part of Peoria's local match.
PHX07-306	7th Ave at the ACDC Canal	Multi-Use Underpass	ARRA & CMAQ	\$900.0	\$1,750.0	\$258.3	\$2,908.3	6/30/10							
PHX07-316	7th St & McDowell Rd	Design & Construction of Intersection Improvements	ARRA & CMAQ	\$100.0	\$1,256.0	\$1,244.0	\$2,600.0	4/22/09	✓	✓	✓	10/27/09	11/18/09	Jul-10	
PHX09-801	Various Locations (North Area) - Functionally Classified Roadways	Design & Construction of Pavement Preservation	ARRA	\$7,136.2	\$0.0	\$0.0	\$7,136.2	4/22/09	✓	✓	✓	1/26/10	3/3/10	Dec-10	
PHX09-802	Various Locations (Central Area) - Functionally Classified Roadways	Design & Construction of Pavement Preservation	ARRA	\$7,150.0	\$0.0	\$0.0	\$7,150.0	4/22/09	✓	✓	✓	1/26/10	3/3/10	Dec-10	
PHX09-803	Various Locations (South Area) - Functionally Classified Roadways	Design & Construction of Pavement Preservation	ARRA	\$7,150.0	\$0.0	\$0.0	\$7,150.0	4/22/09	✓	✓	✓	1/26/10	3/3/10	Dec-10	
PHX09-804	Various Locations - (North Area)	Design & Construction of Removal/Replacement of Existing ADA Ramps or Construction of New ADA Ramps	ARRA	\$1,750.0	\$0.0	\$0.0	\$1,750.0	4/22/09	✓	✓	✓	2/2/10	3/3/10	Dec-10	
PHX09-805	Various Locations - (South Area)	Design & Construction of Removal/Replacement of Existing ADA Ramps or Construction of New ADA Ramps	ARRA	\$1,750.0	\$0.0	\$0.0	\$1,750.0	4/22/09	✓	✓	✓	2/2/10	3/3/10	Dec-10	
PHX09-806	11 Locations Citywide	Design & Construct Bridge Deck Rehabilitations	ARRA	\$2,250.0	\$0.0	\$0.0	\$2,250.0	4/22/09	✓	✓	✓	3/23/10	TBD	Dec-10	
PHX09-807	6 Locations Citywide	Design & Construct Bridge Joint Rehabilitations	ARRA	\$1,250.0	\$0.0	\$0.0	\$1,250.0	4/22/09	✓	✓	✓	2/9/10	TBD	Dec-10	
PHX09-808	Citywide Corridors	Inventory / Programming & Procure / Install Traffic Control Signs	ARRA	\$3,000.0	\$0.0	\$0.0	\$3,000.0	4/22/09	✓	✓	✓	3/23/10	TBD	Dec-10	
PHX09-809	Citywide Corridors	Design & Procure/Install Fiber Optic Backbone System	ARRA	\$1,500.0	\$0.0	\$0.0	\$1,500.0	4/22/09	✓	✓	✓	3/9/10	TBD	Dec-10	
PHX09-810	Citywide Corridors	Design & Procure/Install CCTV	ARRA	\$1,000.0	\$0.0	\$0.0	\$1,000.0	4/22/09	✓	✓	✓	6/15/10	6/21/10	Feb-11	
PHX09-811	Citywide Corridors	Design & Procure/Install Wireless Communications	ARRA	\$500.0	\$0.0	\$0.0	\$500.0	4/22/09	✓	✓	✓	6/22/10		Feb-11	
QNC09-801	Combs Rd: UPRR/Rittenhouse Rd to approx. 1,000 ft west of Gantzel Rd	Pre-Engineer/Design and construct resurfacing roadway	ARRA	\$227.3	\$0.0	\$0.0	\$227.3	4/22/09	N/A	N/A	N/A	N/A	N/A	N/A	
QNC09-802	Various Locations on Rittenhouse Rd	Pre-Engineer/Design and construct resurfacing roadway and shoulder paving	ARRA	\$805.8	\$0.0	\$0.0	\$805.8	4/22/09	✓	✓	✓	4/16/10	5/21/10		Contractor is scheduled to start on June 23rd and the Field office is working on scheduling partnering/ preconstruction conference.

PROJECT STATUS REPORT TRANSPORTATION PROJECTS IN MAG REGION
American Recovery & Reinvestment Act (ARRA) Funding
JULY 20 2010

Project Information			Project Funding				Project Development Status						Comments		
TIP #	Project Location	Project Description	Fund Type	Federal - ARRA	Federal - Other	Regional/ Local	Estimated Total	Approval Date	Design	Environment	Obligate	Bid Open Date		Award Date	Estimated Complete
Local Projects - Roadway															
SRP09-801	Various Locations - Functionally Classified Roadways	Design & Construction of Pavement Preservation/Chip-Seal	ARRA	\$653.9			\$653.9	5/27/09	✓	✓	✓	3/26/10	4/16/10		Contractor anticipates entire work to take approximately 2- 2½ weeks. Work anticipated to start on July 6, 2010.
SCT09-802	Various Locations	Preliminary engineering, design and construction for Mill & Replace	ARRA	\$4,600.0			\$4,600.0	7/22/09	✓	✓	✓	3/2/10			
SCT12-813	Various Locations in Southern Scottsdale	Replace traffic signal controllers and cabinets	ARRA, & Local	\$461.7			\$461.7	4/22/09	✓	✓	✓	3/12/10			
SCT08-803ABS	Various Locations	Construction for Mill & Replace	ARRA	\$831.9			\$831.9	6/30/10							Program additional ARRA funds \$831,860 to project
SUR09-801	Bell Road-Parkview to West City Limit	Pre-Engineer/Design and construct pavement Reconstruction and ITS Conduit Installation	ARRA	\$2,933.4	\$0.0	\$0.0	\$2,933.4	4/22/09	✓	✓	✓	3/5/10	4/6/10		Contractor has started working on this project.
TMP09-801	Baseline Road between Kyrene Road and the Union Pacific Railroad, over the Western Canal	Construct replacement bridge over the Western Canal	ARRA, & Local	\$2,083.1	\$0.0		\$2,083.1	4/22/09	✓	✓	✓	3/23/10*	4/22/10	Jan-10	Contract Award date April 22, 2010. Notice to proceed May 1, 2010.
TMP15-138ABS	Broadway Road: Mill Avenue to Evergreen	Asphalt Mill and Overlay	ARRA	\$1,384.9			\$1,384.9	6/30/10							Reprogram ARRA Savings
WKN09-801	North Vulture Mine Rd: US 60 to Northern Town Limits	Design and Complete Pavement Mill and Replace	ARRA	\$644.1	\$0.0	\$0.0	\$644.1	4/22/09	✓	✓	✓				Waiting for utility improvements.
YTN09-801	Peoria Ave: 111th Avenue west by 1950 feet/approx. 115th Avenue	Pre-Engineer/Design and construct mill and replace - pavement resurfacing	ARRA	\$324.9			\$324.9	4/22/09	✓	✓	✓	4/23/10	5/21/10		Contract work to start end of June and the field office is working on setting up partnering and preconstruction meeting.
YTN09-802	Peoria Ave & 115th Ave Re-alignment	Design	STP-AZ		\$137.1	\$7.4	\$144.5	6/30/10							Reprogrammed to STP-AZ funds.
				\$98,937.3	\$19,962.2	\$99,687.3	\$125,346.0								

PROJECT STATUS REPORT TRANSPORTATION PROJECTS IN MAG REGION
American Recovery & Reinvestment Act (ARRA) Funding
JULY 20 2010

Project Information			Project Funding			Project Development Status							Comments
TIP #	Project Location	Project Description	Federal - ARRA	Estimated Total	Award Amount	Approval Date	Design	Environment	Obligated	Bid Opened	Award Date	Estimated Complete	
Local Projects - Transit Projects													
AVN09-804T	Citywide	Purchase 2 replacement dial-a-ride vehicles	\$126.0	\$126.0		6/24/09	NA	✓	✓				
GDY05-202T	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Park and Ride Land Acquisition	\$352.2	\$1,847.1		6/24/09	✓	✓	✓			Mar-10	The design is completed. The EA is completed. The land was acquired. Estimated construction cost is about \$5M.
GDY06-204T	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Construct regional park-and-ride (1/10 - Litchfield)	\$2,036.2	\$4,193.8		6/24/09	✓	✓	✓			Mar-10	The design is completed. The EA is completed. The land was acquired. Estimated construction cost is about \$5M.
GDY08-800T	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Acquire land- regional park and ride	\$186.5	\$977.6		6/24/09	✓	✓	✓			Mar-10	The design is completed. The EA is completed. The land was acquired. Estimated construction cost is about \$5M.
GLN10-807T	Citywide	Operating Assistance - Glendale	\$4.6			3/2/10	NA	NA	✓	NA			
GLN10-808T	Citywide	ADA Complimentary Assistance - Glendale	\$70.3			3/2/10	NA	NA	✓	NA			
MES08-801T	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power)	\$517.8	\$1,800.0		9/30/09		✓	✓				Admin Mod: Modify project costs to lower amount and change funding type to ARRA-Transit and 5309.
MES10-801T	US60/Country Club	Park-and-Ride design	\$367.5	\$367.5		9/30/09		✓	✓				Amend: Add new ARRA-Transit project to list.
MES10-802T	US60/Country Club	Park-and-Ride land acquisition	\$3,238.3	\$3,238.3		9/30/09		✓	✓				Amend: Add new ARRA-Transit project to list.
MES10-803T	Loop 202/Power	Design regional park-and-ride (Loop 202/Power)	\$765.0	\$765.0		9/30/09		✓	✓				Amend: Add new ARRA-Transit project to list.
MES10-804T	Gilbert/McDowell	Design regional park-and-ride	\$765.0	\$765.0		9/30/09		✓	✓				Amend: Add new ARRA-Transit project to list.
MES10-805T	Gilbert/McDowell	Construct regional park-and-ride	\$517.8	\$2,289.0		9/30/09		✓	✓				Amend: Add new ARRA-Transit project to list.
MES10-809T	Country Club/US 60	Park-and-Ride construction	\$3,228.8	\$3,228.8		3/25/09	✓	✓	✓				Admin Mod: Modify project costs to lower amount.
PEO10-803T	Citywide	ADA Complimentary Assistance - Peoria	\$0.7			3/2/10	NA	NA	✓	NA			
PHX08-704T	27th Ave/Baseline Rd	27th Ave/Baseline Park and Ride Construct	\$1,100.0	\$1,100.0		5/27/09		✓	✓	✓		Jun-12	Staff is reviewing a revised design scope of work and fee proposal from Premier Engineering.
PHX08-705T	I-17/Happy Valley	Happy Valley/I-17 Park and Ride - construct	\$5,500.0	\$5,500.0		3/25/09	✓	✓	✓	✓		Dec-10	Construction is in it's initial stage. Contractor is clearing the site and beginning excavation for underground utilities.
PHX09-611T	Regionwide	Preventive Maintenance	\$5,400.0	\$11,964.0		3/25/09	NA	NA	✓	✓		Jun-10	Ongoing
PHX09-837T	Bell Rd/SR-51	Bus access crossover	\$640.1	\$640.1		3/25/09	✓	✓	✓	✓		Jul-10	Comments on the revised scope of work by the Deputy Director were forwarded to EAS on March 18. A cost analysis on the proposal and a negotiation summary/memorandum will be prepared by EAS.

PROJECT STATUS REPORT TRANSPORTATION PROJECTS IN MAG REGION
American Recovery & Reinvestment Act (ARRA) Funding
JULY 20 2010

Project Information			Project Funding			Project Development Status							Comments
TIP #	Project Location	Project Description	Federal - ARRA	Estimated Total	Award Amount	Approval Date	Design	Environment	Obligated	Bid Opened	Award Date	Estimated Complete	
Local Projects - Transit Projects													
PHX09-838T	Pecos Road/40th Street	Pecos/40th St Park and Ride Expansion	\$3,000.0	\$3,000.0		3/25/09	✓	✓	✓	✓		Dec-10	Contractor finished laying out underground utilities, concrete curbs and sidewalks, and is getting ready to grade site for aggregate base course placement.
PHX09-839T	Regionwide	Intelligent Transportation System Enhancement: Regional Transit Stop Data Overhaul	\$300.0	\$300.0		3/25/09	NA	✓	✓	✓		Sep-10	Operational Review has been completed by Trapeze was on site March 2 - 5, 2010 installing the BSM software and providing training on System Admin, field staff using laptop and GPS for adding and updating bus stops, and map updates. Issue list has been cr
PHX09-840T	Citywide	Bus Stop Improvements	\$4,321.2	\$4,321.2		3/25/09	✓	✓	✓	✓		Dec-11	Southwest Fabrication received the Notice to Proceed work on 2/22/10. SW is now repairing concrete transit pads and is manufacturing transit furniture. The first batch of new furniture is scheduled to be placed at sites by the end of April
PHX10-804T	Citywide	Operating Assistance - Phoenix	\$870.7			3/2/10	NA	NA	✓	NA		Mar-10	
PHX10-805T	Citywide	ADA Complimentary Assistance - Phoenix	\$972.0			3/2/10	NA	NA	✓	NA		Mar-10	
PHX10-818T	Central Avenue/Van Buren	Central Station Transit Center Refurbishments	\$5,000.0	\$5,000.0		3/25/09		✓	✓	✓		Jan-11	The construction plans were approved on March 16 after one review. The Statement of Readiness for Central Station has been approved by Budget & Research. Discussions are continuing on the revised CA services proposal from the consultant team. A draft RCA
SCT09-803T	Loop 101/Scottsdale Rd	Park-and-Ride construction	\$5,000.0	\$5,000.0		3/25/09	✓	✓	✓				Receiving FTA guidance on Scottsdale's request to secure a lease for potential site. Environmental documentation underway. Part of second 50%.
SCT10-801T	Citywide	Operating Assistance - Scottsdale	\$20.4			3/2/10	NA	NA	✓	NA			
TMP09-806T	East Valley Operations and Maintenance Facility	Expansion/ Updgrade	\$6,500.0	\$6,500.0		3/25/09	✓	✓	✓			Mar-11	Final Design Contract Awarded
TMP10-801T	Citywide	Operating Assistance - Tempe	\$331.0			3/2/10	NA	NA	✓	NA			

PROJECT STATUS REPORT TRANSPORTATION PROJECTS IN MAG REGION
American Recovery & Reinvestment Act (ARRA) Funding
JULY 20 2010

Project Information						Project Funding			Project Development Status						Comments	
TIP #	Federal ID	Project Location	Project Description	Length	Fund Type	Federal - ARRA	Estimated Total	Award Amount	Approval Date	Design	Environment	Obligated	Advertise Date	Award Date		Estimated Complete
Local Projects - Transportation Enhancements																
CHN09-805	CHN-0(014)	Paseo Trail, Consolidated Canal: Galveston to Pecos Rd.	Construction of multi-use path	n/a	TEA-ARRA	\$750,000	\$1,161,610	\$893.6	5/27/09	✓	✓	✓	6/4/10			Estimate based on low bid plus contingency.
GLB04-303R	GIL-0(015)	Canal Crossing Project	Design and construction pedestrian bridges over canal crossing	n/a	TEA-ARRA	\$270,000	\$680,000	\$297.6	5/27/09	✓	✓	✓	9/9/09	9/18/09		
GLB08-801	GIL-0(202)	Heritage District Downtown Ped Project	Design and construct sidewalks, landscaping and other pedestrian improvements	1	TEA-ARRA	\$578,670	\$578,670	\$376.0	5/27/09	✓	✓	✓	9/9/09			Adjusted to include contingency.
GLN08-611	GLN-0(201)	Old Roma Alley	Design and construct pedestrian enhancements and landscape	0.05	TEA-ARRA	\$732,562	\$732,562	\$437.5	5/27/09	✓	✓	✓	12/3/09			Not yet issued. Pending City Signatures.
MMA09-725	MMA-0(201)	Bush Hwy from Usery Pass Rd to Stewart Mtn Rd	Design and construct bicycle lane	4.6	TEA-ARRA	\$750,000	\$1,117,817	\$561.1	5/27/09	✓	✓	✓	6/25/09	7/21/09	Dec-09	Construction complete
MES09-806	MES-0(021)	Consolidated Canal Pathway, 8th Street and Lindsay	Design and construct 12-foot wide multi-use pathway with lighting and signing	1.3	TEA-ARRA	\$750,000	\$1,509,375	\$678.0	6/24/09	✓	✓	✓	6/3/10			Estimate based on low bid plus contingency.
MMA09-725	MMA-0(201)	Bush Hwy from Usery Pass Rd to Stewart Mtn Rd	Design and construct bicycle lane	4.6	TEA-ARRA	\$750.0	\$1,117.8	\$552.4	5/27/09	✓	✓	✓	3/24/10	7/21/09	Mar-10	Construction is complete; final close-out in process. (This is an ADOT TE project, so ADOT will keep savings in their TE program, if any.)
SCT09-703	SCT-0(200)	Crosscut Canal, Thomas Rd to Indian School Rd	Construct new pedestrian/bicycle bridge and multi-use path	0.75	ARRA; TEA-ARRA	\$763,490	\$763,490	\$763.5	5/27/09	✓	✓	✓	✓			Project is using \$750,000 TE ARRA funds plus \$882,333 MAG ARRA funds.
SCT09-801	SCT-0(203)	Downtown Canal Bank Improvements	Design and construct transportation enhancements to connect Sun Circle Trail to Goldwater Underpass	n/a	TEA-ARRA	\$600,000	\$625,402	\$284.0	5/27/09	✓	✓	✓	11/2/09			Includes estimated salaries and overhead
TMP09-704	TMP-0(202)	Crosscut Canal from Papago Park to Mouer Park - Tempe	Design and construct multi-use path (phase II)	1	TEA-ARRA	\$823,772	\$1,695,302	\$1,644.6	5/27/09	✓	✓	✓	5/19/10			
						\$5,255,004	\$8,100,738									