

November 7, 2008

TO: Members of the MAG Management Committee

FROM: Charlie McClendon, Avondale, Chair

SUBJECT: ADDENDUM TO THE NOVEMBER 12, 2008 MANAGEMENT COMMITTEE AGENDA

An addendum is being added to the November 12, 2008 Management Committee agenda to shift \$12.2 million of savings from the L101 HOV lane STAN funded project to the L303 to allow for construction of crossings at Bell Road, Cactus Road and Waddell Road. Please contact the MAG Office if you have questions about the addendum to the agenda.

ITEM PROPOSED FOR CONSENT*

TRANSPORTATION ITEM

*5F. Requested Change to Statewide Transportation Acceleration Needs (STAN) Projects

In December 2006, the MAG Regional Council approved the set of projects to be funded from the Statewide Transportation Acceleration Needs (STAN) Account. One of the STAN projects that is under construction is the HOV lane on L101 from Tatum Boulevard to Princess Drive. The bid for this project was about \$12.2 million less than the \$32.5 million of STAN funds allocated to this project. Another STAN project, which is on L303, involved the construction of crossings at Bell Road, Cactus Road and Waddell Road for a total of \$22 million. Final design for this project is underway and the construction costs have been revised to \$34.1 million. In addition, the right of way acquisition to complete this project is estimated at \$26.2 million. A shift of the project savings from the L101 HOV project to the L303 project is being requested. There is no fiscal impact on the MAG Freeway Program. Please refer to the enclosed material.

5F. Recommend approval of the request to decrease STAN funding by \$12.2 million for the L101 from Tatum Boulevard to Princess Drive project and increase the funding by \$12.2 million for the L303 project that includes crossings at Bell Road, Cactus Road, and Waddell Road.

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY... for your review

DATE:

November 7, 2008

SUBJECT:

Requested Change to Statewide Transportation Acceleration Needs (STAN) Projects

SUMMARY:

In December 2006, the MAG Regional Council approved the set of projects to be funded from the Statewide Transportation Acceleration Needs (STAN) Account. One of the STAN projects that is under construction is the HOV lane on L101 from Tatum Boulevard to Princess Drive. The bid for this project was about \$12.2 million less than the \$32.5 million of STAN funds allocated to this project. Another STAN project, which is on L303, involved the construction of crossings at Bell Road, Cactus Road and Waddell Road for a total of \$22 million. Final design for this project is underway and the construction costs have been revised to \$34.1 million. In addition, the right of way acquisition to complete this project is estimated at \$26.2 million. A shift of the project savings from the L101 HOV project to the L303 project is being requested. There is no fiscal impact on the MAG Freeway Program.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: It has been determined that the \$12.2 million is not required to complete the L101 HOV project and the additional funding is needed for the L303 projects.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The resources required for the construction of this project is consistent with the proposed funding levels.

POLICY: There is no fiscal impact on the MAG Freeway Program.

ACTION NEEDED:

Recommend approval of the request to decrease STAN funding by \$12.2 million for the L101 from Tatum Boulevard to Princess Drive project and increase the funding by \$12.2 million for the L303 project that includes crossings at Bell Road, Cactus Road, and Waddell Road.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Eric Anderson, MAG, 602-254-6300.