

**DRAFT 06-10
Transit TIP**

AGENCY: Chandler

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
CHN05-102T	2007	Loop 202/Arizona Ave	Advance acquire land - regional park-and-ride	local/5307	1,500,000	-	1,500,000
TOTALS FOR Chandler					1,500,000	-	1,500,000

AGENCY: Glendale

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLN06-202T	2006	Regionwide	Associated capital maintenance - operations	local/5307	27,740	110,960	138,700
GLN02-002T	2006	Glendale/59th Ave	Construct park-and-ride (Downtown Glendale)	local	2,000,000	-	2,000,000
GLN06-204T	2006	Regionwide	Purchase bus: < 30 foot - 5 replace (DAR)	PTF/5307	70,000	280,000	350,000
NEW	2006	Regionwide	Purchase bus: <30' - 2 replace (GUS)	PTF/5307	26,000	104,000	130,000
GLN06-203T	2006	Regionwide	Purchase Support Vehicles - 2 replace	local/5307	6,800	27,200	34,000
GLN06-205T	2006	Regionwide	Upgrade Computer Dispatch System	local/5307	18,000	72,000	90,000
GLN07-301T	2007	Regionwide	Associated capital maintenance	local/5307	27,800	111,200	139,000
GLN07-302T	2007	Regionwide	Purchase bus: < 30 foot - 2 expand (DAR)	local/5307	28,000	112,000	140,000
NEW	2008	Various Locations	Acquire computer system hardware (20 workstations)	local/5307	10,000	40,000	50,000
NEW	2008	Various Locations	Acquire computer system hardware (Upgrade Dispatch/Routing)	local/5307	13,000	52,000	65,000
NEW	2008	Regionwide	Associated capital maintenance	local/5307	27,900	111,600	139,500
NEW	2008	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	PTF/5307	28,067	112,269	140,336
NEW	2009	Regionwide	Associated capital maintenance	local/5307	28,397	113,586	141,983
NEW	2009	Regionwide	Purchase bus: < 30 foot - 5 replace (DAR)	PTF/5307	87,839	351,357	439,196
NEW	2010	Regionwide	Associated capital maintenance	local/5307	28,902	115,608	144,510
TOTALS FOR Glendale					2,428,445	1,713,780	4,142,225

AGENCY: Goodyear

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GDY06-204T	2007	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	local/STP-Flex	508,666	2,034,665	2,543,331
TOTALS FOR Goodyear					508,666	2,034,665	2,543,331

AGENCY: Maricopa County

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MMA06-201T	2006	Regionwide	Associated capital maintenance - operations	local/5307	12,360	49,440	61,800
MMA06-202T	2006	Regionwide	Purchase bus: < 30 foot - 10 replace (STS)	PTF/5307	146,000	584,000	730,000
MMA07-301T	2007	Regionwide	Associated capital maintenance	local/5307	11,400	45,600	57,000
MMA07-302T	2007	Regionwide	Purchase bus: < 30 foot - 10 replace (STS)	local/5307	130,000	520,000	650,000
NEW	2008	Regionwide	Associated capital maintenance	local/5307	37,600	150,400	188,000
NEW	2008	Regionwide	Purchase bus: < 30 foot - 10 replace (STS)	local/5307	120,000	480,000	600,000
NEW	2009	Regionwide	Associated capital maintenance	local/5307	37,600	150,400	188,000
NEW	2009	Regionwide	Purchase bus: < 30 foot - 10 replace (STS)	local/5307	120,000	480,000	600,000
NEW	2010	Regionwide	Associated capital maintenance	local/5307	37,600	150,400	188,000
NEW	2010	Regionwide	Purchase bus: < 30 foot - 10 replace (STS)	local/5307	120,000	480,000	600,000

TOTALS FOR Maricopa County

772,560	3,090,240	3,862,800
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AGENCY: Mesa

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MES06-207T	2006	Loop 202/Greenfield	Construct regional park-and-ride (Loop 202/Greenfield Rd)	local/STP-Flex	580,309	2,321,238	2,901,547
MES06-210T	2006	Regionwide	Purchase bus: standard - 10 expand	local/5307	544,000	2,656,000	3,200,000
MES06-211T	2006	Regionwide	Purchase New Fareboxes - 25 expand	local/5307	34,000	160,000	200,000
MES06-212T	2006	Regionwide	Purchase New Radios - 25 expand	local/5307	4,250	20,000	25,000
MES06-213T	2007	Regionwide	Purchase bus: standard - 15 expand	local/5309	1,020,000	4,980,000	6,000,000

TOTALS FOR Mesa

2,182,559	10,137,238	12,326,547
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AGENCY: Peoria

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PEO06-201T	2006	Regionwide	Associated capital maintenance - operations	local/5307	9,360	37,440	46,800
PEO07-301T	2007	Regionwide	Associated capital maintenance	local/5307	9,400	37,600	47,000
PEO07-302T	2007	Regionwide	Purchase bus: < 30 foot - 2 replace (DAR)	PTF/5307	28,000	112,000	140,000
NEW	2008	Regionwide	Associated capital maintenance	local/5307	9,400	37,600	47,000
NEW	2009	Regionwide	Associated capital maintenance	local/5307	9,400	37,600	47,000
NEW	2010	Regionwide	Associated capital maintenance	local/5307	9,400	37,600	47,000

TOTALS FOR Peoria

74,960	299,840	374,800
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AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX06-219T	2006	Regionwide	Associated capital maintenance - operations	local/5307	851,200	3,404,800	4,256,000
PHX06-220T	2006	Regionwide	Associated capital maintenance - parts and components	local/5307	385,880	1,543,520	1,929,400
PHX06-221T	2006	Regionwide	Capital cost of contracting	local/5307	166,600	666,400	833,000
PHX01-902TR3	2006	Phoenix	Construct West Valley Operations Facility	PTF/5309	4,693,200	18,772,800	23,466,000
PHX06-231T	2006	Various Locations	Design/construct upgrades - North and South	local/5307	126,600	506,400	633,000
PHX06-222T	2006	Regionwide	Expend project support services	local/5307	10,000	40,000	50,000
PHX06-232T	2006	Various Locations	Install bus stop passenger improvements - 40 sites	local/5307	390,000	310,000	700,000
PHX06-224T	2006	Regionwide	Purchase bus: < 30 foot - 25 replace (DAR)	PTF/5307	273,880	1,095,519	1,369,399
NEW	2006	Regionwide	Purchase bus: < 30 foot - 5 expand (DAR)	local/5307	56,000	224,000	280,000
PHX06-223T	2006	Regionwide	Purchase bus: 40 foot - lease/purchase payment	local/5309	488,750	2,386,250	2,875,000
PHX05-132T	2006	Regionwide	Purchase bus: articulated - 5 expand	PTF/5307	453,050	2,211,950	2,665,000
PHX06-227T	2006	Regionwide	Purchase bus: standard - 18 replace	PTF/5307	1,236,852	6,038,748	7,275,600
PHX06-228T	2006	Regionwide	Purchase bus: standard - 4 replace	PTF/STP-Flex	91,200	1,508,800	1,600,000
NEW	2006	Regionwide	Purchase bus: standard - 5 expand	PTF/5307	305,150	1,489,850	1,795,000
NEW	2006	Regionwide	Purchase New Fareboxes - 10 expand	PTF/5307	21,053	84,210	105,263
NEW	2006	Regionwide	Purchase New Radios - 10 expand	PTF/5307	25,498	101,992	127,490
PHX07-304T	2007	Regionwide	Associated capital maintenance	local/5307	1,237,200	4,948,800	6,186,000
PHX04-213TRX	2007	I-17 at Peoria	Design regional park-and-ride (MetroCenter)	CMAQ	(245,811)	245,811	-
PHX07-309T	2007	Various Locations	Design/construct upgrades - North and South	local/5307	100,000	400,000	500,000
PHX07-306T	2007	Regionwide	Purchase bus: < 30 foot - 30 replace (DAR)	PTF/5307	343,445	1,373,782	1,717,227
PHX07-308T	2007	Regionwide	Purchase bus: standard - 31 replace	PTF/5307	2,566,800	10,652,220	12,834,000
NEW	2007	Regionwide	Construct - Regional Heavy-Maintenance Facility	PTF/5307	493,000	1,972,000	2,465,000
NEW	2007	Regionwide	Construct - Regional Heavy-Maintenance Facility	PTF/STP-Flex	673,000	2,692,000	3,365,000
NEW	2007	Regionwide	Construct - Regional Heavy Maintenance Facility	PTF/5309	4,850,000	19,400,000	24,250,000
NEW	2008	I-17 at Peoria	Acquire land regional park-and-ride (Peoria/I-17)	local/5307	400,000	1,600,000	2,000,000
NEW	2008	Regionwide	Associated capital maintenance	local/5307	1,237,200	4,948,800	6,186,000
NEW	2008	Various Locations	Design/construct upgrades - North and South	local/5307	876,000	3,504,000	4,380,000
NEW	2008	Regionwide	Purchase bus: < 30 foot - 25 replace (DAR)	PTF/5307	299,084	1,196,334	1,495,418
NEW	2008	Regionwide	Purchase bus: < 30 foot - 5 expand (DAR)	local/5307	59,817	239,267	299,084
NEW	2008	Regionwide	Purchase bus: Articulated (5)/standard (5) - 10 expand	PTF/5307	843,200	4,116,800	4,960,000
NEW	2009	Regionwide	Associated capital maintenance	local/5307	1,237,200	4,948,800	6,186,000
NEW	2009	I-17 at Peoria	Construct regional park-and-rides (Peoria/I-17)	local/5307	800,000	3,200,000	4,000,000
NEW	2009	Regionwide	Purchase bus: < 30 foot - 30 replace (DAR)	PTF/5307	375,051	1,500,204	1,875,255
NEW	2009	Regionwide	Purchase bus: standard 40' - 50 replace	PTF/5307	3,485,000	17,015,000	20,500,000
PHX07-310T	2009	Various Locations	Upgrade LNG fuel station - North Division	local/5307	300,000	1,200,000	1,500,000
NEW	2010	Regionwide	Associated capital maintenance	local/5307	1,237,200	4,948,800	6,186,000
NEW	2010	Regionwide	Purchase bus: < 30 foot - 25 replace (DAR)	PTF/5307	326,607	1,306,427	1,633,034
NEW	2010	Regionwide	Purchase bus: < 30 foot - 5 expand (DAR)	local/5307	65,321	261,286	326,607
NEW	2010	Regionwide	Purchase bus: standard - 5 expand	PTF	2,140,000	-	2,140,000
NEW	2010	Regionwide	Purchase bus: standard 40' - 50 replace	PTF/5307	3,638,000	17,762,000	21,400,000

TOTALS FOR Phoenix

36,912,227 149,817,570 186,344,777

AGENCY: Scottsdale

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SCT05-204T	2006	Loop 101/Scottsdale Rd	Construct regional park-and-ride (Loop 101/Scottsdale)	local/5307	563,407	2,253,629	2,817,036
NEW	2006	Scottsdale at McDowell	ASU/Scottsdale transit passenger facility (Phase I)	local	2,000,000	-	2,000,000
NEW	2007	Scottsdale at McDowell	ASU/Scottsdale transit passenger facility (Phase II)	local	1,450,000	-	1,450,000
SCT05-110T	2008	Regionwide	Purchase bus: standard - 5 expand	PTF/5307	272,000	1,328,000	1,600,000
NEW	2010	Regionwide	Purchase bus: standard 40' - 11 replace	PTF/5307	326,400	1,593,600	1,920,000

TOTALS FOR Scottsdale

4,611,807	5,175,229	9,787,036
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AGENCY: Surprise

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SUR06-201T	2006	Regionwide	Associated capital maintenance	local/5307	1,240	4,960	6,200
NEW	2006	Regionwide	Purchase bus: < 30 foot - 1 replace (DAR)	5307	16,000	64,000	80,000
SUR07	2007	Regionwide	Associated capital maintenance	local/5307	1,240	4,960	6,200
NEW	2007	Regionwide	Purchase bus: < 30 foot - 2 replace (DAR)	PTF/5307	30,400	121,600	152,000
NEW	2008	Regionwide	Associated capital maintenance	local/5307	1,300	5,200	6,500
NEW	2009	Regionwide	Associated capital maintenance	local/5307	1,300	5,200	6,500
NEW	2009	Regionwide	Purchase bus: < 30 foot - 1 replace (DAR)	PTF/5307	15,400	61,600	77,000
NEW	2010	Regionwide	Associated capital maintenance	local/5307	1,300	5,200	6,500
NEW	2010	Regionwide	Purchase bus: < 30 foot - 2 replace (DAR)	PTF/5307	28,800	115,200	144,000

TOTALS FOR Surprise

96,980	387,920	484,900
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AGENCY: Tempe

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
TMP06-205T	2006	Regionwide	Associated capital maintenance - FR operations	local/5307	10,080	40,320	50,400
TMP06-206T	2006	Regionwide	Associated capital maintenance - parts and components	local/5307	12,000	48,000	60,000
TMP06-207T	2006	Regionwide	Capital cost of contracting	local/5307	35,000	140,000	175,000
TMP04-401TR3	2006	Regionwide	Construct East Valley Operations Facility (Phase 3 of 3)	PTF/5309	4,529,600	18,118,400	22,648,000
TMP07-301T	2007	Regionwide	Associated capital maintenance	local/5307	22,200	88,800	111,000
NEW	2008	Regionwide	Associated capital maintenance	local/5307	22,080	88,320	110,400
NEW	2009	Regionwide	Associated capital maintenance	local/5307	22,080	88,320	110,400
NEW	2009	Regionwide	Purchase bus: standard 40' - 15 replace	PTF/5307	1,020,000	4,980,000	6,000,000
NEW	2010	Regionwide	Associated capital maintenance	local/5307	22,080	88,320	110,400
NEW	2010	Regionwide	Purchase bus: commuter 45' - 17 replace	PTF/5307	1,300,500	6,349,500	7,650,000
NEW	2010	Regionwide	Purchase bus: standard 40' - 20 replace	PTF/5307	1,360,000	6,640,000	8,000,000

TOTALS FOR Tempe

8,355,620	36,669,980	45,025,600
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AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT06-210T	2006	Regionwide	Associated capital maintenance - EVDAR	local/5307	33,085	132,340	165,425
RPT06-211T	2006	Regionwide	Associated capital maintenance - FR operations	local/5307	145,675	582,700	728,375
RPT06-212T	2006	Regionwide	Associated capital maintenance - SCAT	local/5307	6,169	24,676	30,845
RPT06-213T	2006	Regionwide	Capital cost of contracting - dial-a-ride	local/5307	24,086	96,344	120,430
RPT06-214T	2006	Regionwide	Capital cost of contracting - fixed route	local/5307	65,131	260,524	325,655
RPT06-215T	2006	Regionwide	Capital cost of contracting - vanpool contract	local/5307	60,000	240,000	300,000
NEW	2006	Regionwide	Purchase bus: < 30 foot - 2 expand (DAR)	PTF/5307	29,664	118,656	148,320
RPT06-216T	2006	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	PTF/5307	43,000	172,000	215,000
RPT07-322T	2006	Regionwide	Purchase bus: < 30 foot - 6 replace (DAR)	PTF/5307	88,992	355,968	444,960
NEW	2006	Regionwide	Purchase bus: <30' - 2 expand Rural (Gila Bend/Wickenburg)	PTF/5307	21,012	102,588	123,600
NEW	2006	Regionwide	Purchase bus: Standard - 9 expand (Super-grid route - Chandler Blvd)	PTF/5307	520,200	2,539,800	3,060,000
NEW	2006	Regionwide	Purchase Bus: Standard - 10 expand Artic (North Glendale Express)	PTF	5,180,900	-	5,180,900
RPT06-217T	2006	Regionwide	Purchase bus: standard - 10 replace	PTF/5307	610,300	2,979,700	3,590,000
RPT06-219T	2006	Regionwide	Purchase bus: standard - 2 replace	PTF/STP-Flex	45,600	754,400	800,000
RPT06-220T	2006	Regionwide	Purchase bus: standard - 3 replace	PTF/5307	183,090	893,910	1,077,000
NEW	2006	Regionwide	Purchase bus: standard - 7 replace	PTF/5307	374,850	1,830,150	2,205,000
NEW	2006	Regionwide	Purchase New Fareboxes - 10 expand	PTF	105,263	-	105,263
NEW	2006	Regionwide	Purchase New Fareboxes - 9 expand	PTF/5307	18,947	75,789	94,737
NEW	2006	Regionwide	Purchase New Radios/VMS - 10 expand	PTF	127,490	-	127,490
NEW	2006	Regionwide	Purchase New Radios/VMS - 9 expand	PTF/5307	22,948	91,793	114,741
RPT06-222T	2006	Regionwide	Purchase vanpools: 40 replace	STP-Flex	-	1,190,680	1,190,680
NEW	2006	Regionwide	Upgrade CNG Fuel Station (Mesa)	local/5307	200,000	800,000	1,000,000
RPT07	2007	Regionwide	Associated capital maintenance	local/5307	159,380	637,520	796,900
RPT07	2007	Regionwide	Associated capital maintenance - SCAT	local/5307	6,200	24,800	31,000
RPT06-312T	2007	Various Locations	Design and acquire right of way for regional park-and-ride	PTF/5309	328,000	1,312,000	1,640,000
VMT07-402T	2007	Various Locations	Park and ride lot funds from ADOT	PTF/STP-Flex	631,873	4,897,537	5,529,410
NEW	2007	Various Locations	Pre-design: Regional Transit Center (4-bay)	PTF/5307	7,881	31,523	39,404
NEW	2007	Various Locations	Pre-design: Regional Transit Center (6-bay)	PTF/5307	11,941	47,762	59,703
RPT07-322T	2007	Regionwide	Purchase bus: < 30 foot - 13 replace (EVDAR)	PTF/5307	202,800	811,200	1,014,000
RPT07-321T	2007	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	PTF/5307	43,800	175,200	219,000
RPT07-326T	2007	Regionwide	Purchase bus: standard - 12 replace	PTF/5307	910,800	3,779,820	4,554,000
NEW	2007	Regionwide	Purchase bus: standard - 13 expand Artic (Superstition Express; Grand Ave Ltd)	PTF	1,234,740	6,028,438	7,263,178
NEW	2007	Regionwide	Purchase bus: standard - 19 expand (Super-grid routes - Glendale Rd; Main St)	PTF/5307	1,098,436	5,362,951	6,461,387
NEW	2007	Regionwide	Purchase bus: standard - 3 expand Artic (Superstition Express; Grand Ave Ltd)	PTF/5309	284,940	1,391,178	1,676,118
NEW	2007	Regionwide	Purchase bus: standard - 3 replace	PTF/5307	446,250	2,178,750	2,625,000
NEW	2007	Regionwide	Purchase bus: standard - 4 expand Artic (Superstition Express; Grand Ave Ltd)	PTF/5307	379,920	1,854,904	2,234,824
NEW	2007	Regionwide	Purchase New Fareboxes - 13 expand	PTF	31,047	124,186	155,233
NEW	2007	Regionwide	Purchase New Fareboxes - 19 expand	PTF/5307	45,376	181,503	226,879
NEW	2007	Regionwide	Purchase New Fareboxes - 3 expand	PTF/5309	7,165	28,658	35,823
NEW	2007	Regionwide	Purchase New Fareboxes - 4 expand	PTF/5307	9,553	38,211	47,764
NEW	2007	Regionwide	Purchase New Radios/VMS - 13 expand	PTF	351,938	1,407,750	1,759,688

AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
NEW	2007	Regionwide	Purchase New Radios/VMS - 19 expand	PTF/5307	49,902	199,606	249,508
NEW	2007	Regionwide	Purchase New Radios/VMS - 3 expand	PTF/5309	7,879	31,517	39,396
NEW	2007	Regionwide	Purchase New Radios/VMS - 4 expand	PTF/5307	10,506	42,022	52,528
RPT07-326T	2007	Regionwide	Purchase vanpools: 15 expand	PTF/CMAQ	112,500	337,500	450,000
RPT07-324T	2007	Regionwide	Purchase vanpools: 30 replace	PTF/STP-Flex	225,000	675,000	900,000
RPT07-325T	2007	Various Locations	Repayment-design/land/construct intermodel transfer facilities (6)	local/CMAQ	1,790,625	7,162,500	8,953,125
NEW	2008	Various Locations	Acquire land two regional park-and-rides	PTF/5309	750,000	3,000,000	3,750,000
NEW	2008	Regionwide	Associated capital maintenance	local/5307	205,540	822,160	1,027,700
NEW	2008	Various Locations	Land/Design: Regional Transit Center (4-bay)	PTF	737,924	-	737,924
NEW	2008	Various Locations	Land/Design: Regional Transit Center (6-bay)	PTF	1,106,886	-	1,106,886
NEW	2008	Regionwide	Purchase bus: < 30 foot - 13 replace (DAR)	PTF/5307	182,000	728,000	910,000
NEW	2008	Regionwide	Purchase bus: standard - 22 expand (Super-grid routes - Arizona Ave; Gilbert Rd)	PTF/5307	1,496,000	7,304,000	8,800,000
NEW	2008	Regionwide	Purchase bus: standard 40' - 7 replace	PTF/5307	476,000	2,324,000	2,800,000
NEW	2008	Regionwide	Purchase vanpools: 45 replace	PTF/5307	297,000	1,188,000	1,485,000
NEW	2008	Regionwide	Repayment - Purchase bus: standard - 13 expand Artic (2007)	PTF/5307	(6,028,438)	6,028,438	-
NEW	2008	Regionwide	Repayment - Purchase New Fareboxes - 13 expand (2007)	PTF/5307	(124,186)	124,186	-
NEW	2008	Regionwide	Repayment - Purchase New Radios/VMS - 13 expand (2007)	PTF/5307	(1,407,750)	1,407,750	-
NEW	2009	Regionwide	Associated capital maintenance	local/5307	205,540	822,160	1,027,700
NEW	2009	Various Locations	Construct: Regional Transit Center (4-bay)	PTF	737,924	-	737,924
NEW	2009	Various Locations	Construct: Regional Transit Center (6-bay)	PTF	1,106,886	-	1,106,886
NEW	2009	Various Locations	Design two regional park-and-rides	PTF/5307	190,000	760,000	950,000
NEW	2009	Various Locations	Install bus stop passenger improvements - 55 sites	PTF	810,000	-	810,000
NEW	2009	Regionwide	Purchase bus: < 30 foot - 1 Expand (DAR)	PTF/5307	14,000	56,000	70,000
NEW	2009	Regionwide	Purchase bus: < 30 foot - 13 replace (DAR)	PTF/5307	182,000	728,000	910,000
NEW	2009	Regionwide	Purchase bus: commuter - 7 expand (North 101; West 101)	PTF/5309	696,150	3,398,850	4,095,000
NEW	2009	Regionwide	Purchase bus: commuter - 8 expand (North 101/West 101)	PTF	4,680,000	-	4,680,000
NEW	2009	Regionwide	Purchase bus: standard - 19 expand (Super-grid route - Baseline)	PTF	7,600,000	-	7,600,000
NEW	2009	Regionwide	Purchase bus: standard - 3 expand (Super-grid route - Baseline)	PTF/5307	204,000	996,000	1,200,000
NEW	2009	Regionwide	Purchase bus: standard 40' - 9 replace	PTF/5307	612,000	2,988,000	3,600,000
NEW	2009	Regionwide	Purchase vanpools: 45 replace	PTF/5307	297,000	1,188,000	1,485,000
NEW	2010	Regionwide	Associated capital maintenance	local/5307	205,540	822,160	1,027,700
NEW	2010	Various Locations	Construct two regional park-and-rides	PTF/5309	724,000	2,896,000	3,620,000
NEW	2010	Various Locations	Install bus stop passenger improvements - 55 sites	PTF	810,000	-	810,000
NEW	2010	Regionwide	Purchase bus: < 30 foot - 1 Expand Rural (Gile Bend/Wickenburg)	PTF	70,000	-	70,000
NEW	2010	Regionwide	Purchase bus: < 30 foot - 13 replace (DAR)	PTF/5307	168,000	672,000	840,000
NEW	2010	Regionwide	Purchase bus: < 30 foot - 2 Expand (DAR)	PTF/5307	28,000	112,000	140,000
NEW	2010	Regionwide	Purchase bus: < 30 foot - 6 replace (Rural)	PTF/5307	84,000	336,000	420,000
NEW	2010	Regionwide	Purchase bus: commuter - 26 expand (Main BRT; DV Express; Red Mtn. Express)	PTF	11,700,000	-	11,700,000
NEW	2010	Regionwide	Purchase bus: standard - 8 expand (Super-grid - Camelback Rd)	PTF	3,200,000	-	3,200,000
NEW	2010	Regionwide	Purchase bus: standard 40' - 9 replace	PTF/5307	612,000	2,988,000	3,600,000
NEW	2010	Regionwide	Purchase vanpools: 45 replace	PTF	1,485,000	-	1,485,000

TOTALS FOR Valley Metro

50,407,870	93,693,758	143,965,009
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AGENCY: VM Rail

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
VMR06-454T	2006	Various Locations	Fixed guideway corridor - Bridge Construction (advance construction expected)	local	10,069,814	-	10,069,814
VMR06-455T	2006	Various Locations	Fixed guideway corridor - Communications System Construction	local	6,847,321	-	6,847,321
VMR06-456T	2006	Various Locations	Fixed guideway corridor - Construction Management	local	10,833,691	-	10,833,691
VMR06-457T	2006	Various Locations	Fixed guideway corridor - Contingencies	local	41,949,924	-	41,949,924
VMR06-458T	2006	Various Locations	Fixed guideway corridor - Elevated Structures Construction	local	275,927	-	275,927
VMR06-459T	2006	Various Locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	local	3,289,461	-	3,289,461
VMR06-460T	2006	Various Locations	Fixed guideway corridor - Final Engineering	local	4,927,717	-	4,927,717
VMR06-461T	2006	Various Locations	Fixed guideway corridor - Miscellaneous Electrification Construction	local	538,707	-	538,707
VMR06-462T	2006	Various Locations	Fixed guideway corridor - Power Distribution Substation Construction	local	9,203,672	-	9,203,672
VMR06-463T	2006	Various Locations	Fixed guideway corridor - Project Administration	local	1,468,797	-	1,468,797
VMR06-464T	2006	Various Locations	Fixed guideway corridor - Project Management	local	13,637,474	-	13,637,474
VMR06-465T	2006	Various Locations	Fixed guideway corridor - Public Art	local	1,543,557	-	1,543,557
VMR06-466T	2006	Various Locations	Fixed guideway corridor - Rail Cars - LRT (advance purchase expected)	local	41,328,664	-	41,328,664
VMR06-477T	2006	Various Locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	(90,000,000)	90,000,000	-
VMR06-467T	2006	Various Locations	Fixed guideway corridor - Shop Equipment Acquisition	local	6,353,279	-	6,353,279
VMR06-468T	2006	Various Locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance Items	local	2,487,467	-	2,487,467
VMR06-469T	2006	Various Locations	Fixed guideway corridor - Start-Up costs	local	4,901,381	-	4,901,381
VMR06-470T	2006	Various Locations	Fixed guideway corridor - Station Construction (advance construction expected)	local	18,901,546	-	18,901,546
VMR06-471T	2006	Various Locations	Fixed guideway corridor - Traction Power Construction (advance construction expected)	local	11,238,463	-	11,238,463
VMR06-472T	2006	Various Locations	Fixed guideway corridor - Train Control/Signal System Construction	local	2,864,510	-	2,864,510
VMR06-473T	2006	Various Locations	Fixed guideway corridor - Transitway Acquisition	local	13,447,517	-	13,447,517
VMR06-474T	2006	Various Locations	Fixed guideway corridor - Transitway Construction (advance construction expected)	local	81,089,620	-	81,089,620
VMR06-475T	2006	Various Locations	Fixed guideway corridor - Utility Relocation	local	7,392,639	-	7,392,639
VMR06-476T	2006	Various Locations	Fixed guideway corridor - Yard & Shops Construction (advance construction expected)	local	23,632,006	-	23,632,006
VMR07-478T	2007	Various Locations	Fixed guideway corridor - Bridge Construction	local	2,401,860	-	2,401,860
VMR07-479T	2007	Various Locations	Fixed guideway corridor - Communications System Construction	local	6,821,087	-	6,821,087
VMR07-480T	2007	Various Locations	Fixed guideway corridor - Construction Management	local	10,792,183	-	10,792,183
VMR07-481T	2007	Various Locations	Fixed guideway corridor - Elevated Structures Construction	local	212,496	-	212,496
VMR07-482T	2007	Various Locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	local	3,240,703	-	3,240,703
VMR07-483T	2007	Various Locations	Fixed guideway corridor - Final Engineering	local	2,446,657	-	2,446,657
VMR07-484T	2007	Various Locations	Fixed guideway corridor - Landscaping Construction	local	845,000	-	845,000
VMR07-485T	2007	Various Locations	Fixed guideway corridor - Miscellaneous Electrification Construction	local	536,643	-	536,643
VMR07-486T	2007	Various Locations	Fixed guideway corridor - Park & Ride Lot Construction	local	2,146,746	-	2,146,746
VMR07-487T	2007	Various Locations	Fixed guideway corridor - Power Distribution Substation Construction	local	10,052,647	-	10,052,647
VMR07-488T	2007	Various Locations	Fixed guideway corridor - Project Administration	local	1,474,446	-	1,474,446
VMR07-489T	2007	Various Locations	Fixed guideway corridor - Project Management	local	13,585,224	-	13,585,224
VMR07-490T	2007	Various Locations	Fixed guideway corridor - Public Art	local	860,029	-	860,029
VMR07-491T	2007	Various Locations	Fixed guideway corridor - Rail Cars - LRT	local	41,170,316	-	41,170,316
VMR07-4C1T	2007	Various Locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	(90,000,000)	90,000,000	-
VMR07-492T	2007	Various Locations	Fixed guideway corridor - Shop Equipment Acquisition	local	386,721	-	386,721
VMR07-493T	2007	Various Locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance Items	local	2,477,936	-	2,477,936
VMR07-494T	2007	Various Locations	Fixed guideway corridor - Start-Up costs	local	6,530,996	-	6,530,996
VMR07-495T	2007	Various Locations	Fixed guideway corridor - Station Construction	local	25,703,454	-	25,703,454

VMR07-496T	2007	Various Locations	Fixed guideway corridor - Traction Power Construction	local	11,195,404	-	11,195,404
VMR07-497T	2007	Various Locations	Fixed guideway corridor - Train Control/Signal System Construction	local	2,853,535	-	2,853,535

AGENCY: VM Rail

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
VMR07-498T	2007	Various Locations	Fixed guideway corridor - Transitway Acquisition	local	9,117,227	-	9,117,227
VMR07-499T	2007	Various Locations	Fixed guideway corridor - Transitway Construction	local	61,002,340	-	61,002,340
VMR07-4C0T	2007	Various Locations	Fixed guideway corridor - Yard & Shops Construction	local	633,809	-	633,809
NEW	2008	Various Locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	(90,000,000)	90,000,000	-
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Construction	Local	96,340,420	-	96,340,420
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Construction Management	Local	16,694,324	-	16,694,324
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Contingencies	Local	1,401,779	-	1,401,779
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Equipment/Materials	Local	6,216,767	-	6,216,767
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Final Engineering	Local	5,127,005	-	5,127,005
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Project Management	Local	19,826,643	-	19,826,643
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Project Reserve	Local	30,451,116	-	30,451,116
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Public Art	Local	845,520	-	845,520
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Rail Cars - LRT	Local	37,923,312	-	37,923,312
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Right-of-Way Acquisition	Local	202,283	-	202,283
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Systems	Local	65,500,476	-	65,500,476
NEW	2008	Various Locations	Fixed guideway corridor CPEV LRT - Testing and Start-Up costs	Local	13,519,615	-	13,519,615
NEW	2008	Various Locations	Fixed guideway corridor MetroCenter LRT - Final Design	Local	11,600,000	-	11,600,000
NEW	2008	Various Locations	Fixed guideway corridor MetroCenter LRT - Right-of-Way Acquisition	Local	4,600,000	-	4,600,000
NEW	2009	Various Locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	(90,000,000)	90,000,000	-
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Construction	Local	8,704,656	-	8,704,656
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Construction Management	Local	9,885,491	-	9,885,491
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Contingencies	Local	1,041,936	-	1,041,936
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Final Engineering	Local	3,120,197	-	3,120,197
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Project Management	Local	13,948,019	-	13,948,019
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Project Reserve	Local	17,688,737	-	17,688,737
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Public Art	Local	332,154	-	332,154
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Rail Cars - LRT	Local	169,854	-	169,854
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Right-of-Way Acquisition	Local	150,356	-	150,356
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Systems	Local	8,291,368	-	8,291,368
NEW	2009	Various Locations	Fixed guideway corridor CPEV LRT - Testing and Start-Up costs	Local	11,908,911	-	11,908,911
NEW	2009	Various Locations	Fixed guideway corridor MetroCenter LRT - Right-of-Way Acquisition	Local	21,000,000	-	21,000,000
NEW	2010	Various Locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	(90,000,000)	90,000,000	-
NEW	2010	Various Locations	Fixed guideway corridor MetroCenter LRT - Construction	Local	71,500,000	-	71,500,000
NEW	2010	Various Locations	Fixed guideway corridor MetroCenter LRT - Vehicle Procurement	Local	15,600,000	-	15,600,000

TOTALS FOR VM Rail

578,301,552	450,000,000	1,028,301,552
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