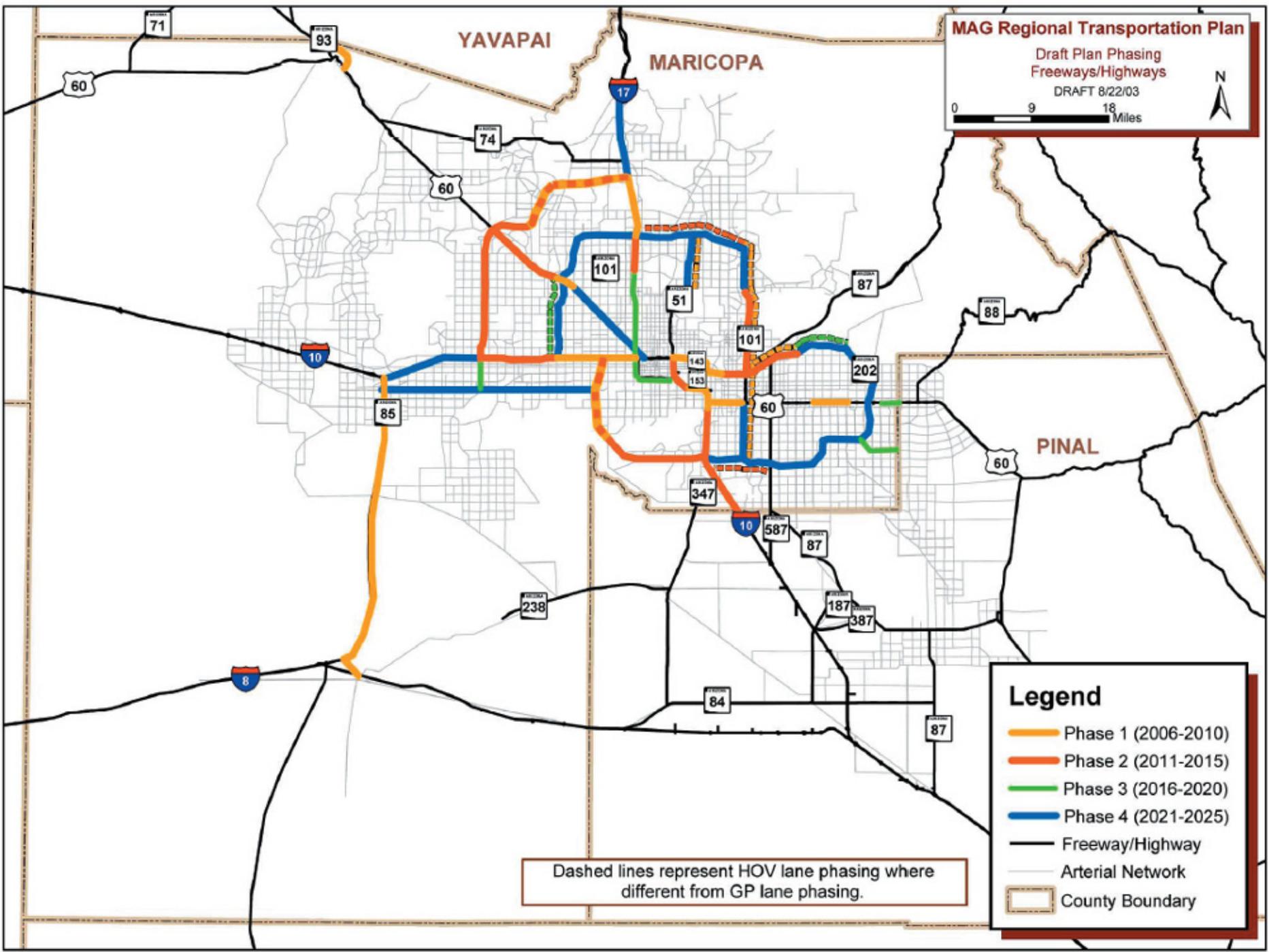
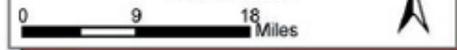


Acceleration Proposal for I-10

Loop 101 to L303

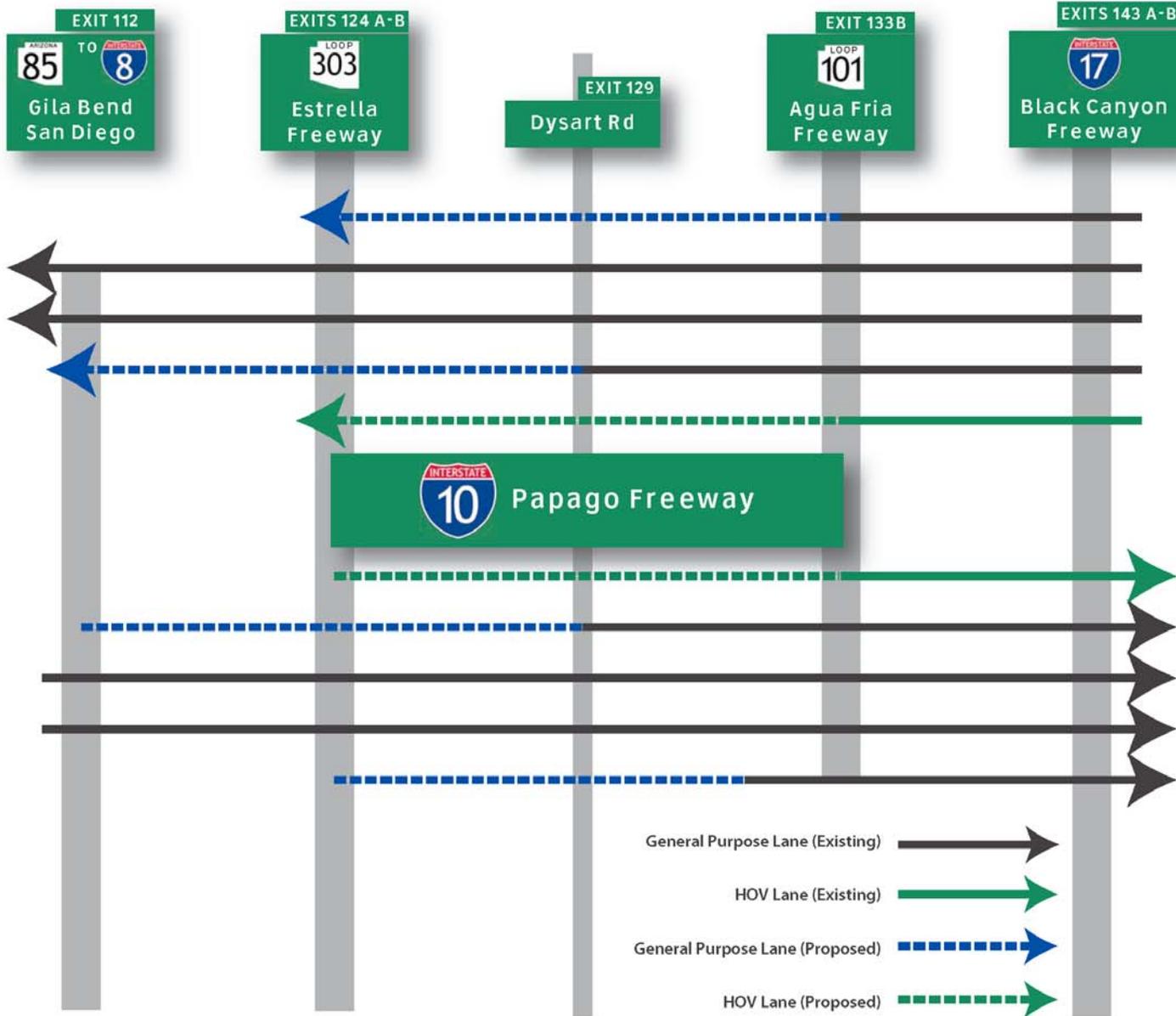




Dashed lines represent HOV lane phasing where different from GP lane phasing.

Legend

- Phase 1 (2006-2010)
- Phase 2 (2011-2015)
- Phase 3 (2016-2020)
- Phase 4 (2021-2025)
- Freeway/Highway
- Arterial Network
- County Boundary





Summary of Construction Accelerated Schedule

- Loop 101 to Dysart
 - Current: 2014
 - Proposed: 2008
- Dysart to Sarival (inside widening)
 - Current: 2011
 - Proposed: 2008
- Dysart to Sarival (outside widening)
 - Current: 2011
 - Proposed: 2009
- I-10 Realignment @ L303
 - Current: 2011
 - Proposed: 2009



Financial Information (with I-10 realignment)

- Cost estimates
 - Loop 101 to Dysart: \$ 52.8 mil
 - Dysart to Sarival: \$ 77.4 mil
 - I-10 realignment \$ 95.7 mil
 - \$ 225.9 mil
- Financing estimate
 - HELP loan for design for \$ 7.4 mil
 - GAN loan for construction \$ 215 mil (approximate)
- Interest expense estimate
 - Total: \$ 34.8 mil
 - City share @ 50%: \$ 17.4 mil



Financial Information without I-10 realignment

■ Cost estimates

- Loop 101 to Dysart: \$ 52.8 mil
- Dysart to Sarival: \$ 77.4 mil
- \$ 130.2 mil

■ Financing estimate

- HELP loan for design for \$ 7.4 mil
- GAN loan for construction \$ 120 mil (approximate)

■ Interest expense estimate

- Total: \$ 25.28 mil
- City share @ 50%: \$ 12.64 mil