

The Interim Close Out of the FFY 2005 MAG Federally Funded Program

Management Committee

June 15, 2005



FY 2005 Interim Closeout

- **FY 2005 Funding Actions to date:**
 - \$4.6 million uncommitted funds;
- **Deferred Projects:**
 - 15 projects, totaling \$12.96 million;
- **Adjustments:**
 - <\$200,000 in re-imbursments received;
- **Total Available**
 - \$18.5 million currently available
 - \$1.5 redistributed OA by end of the year



FY 2005 Interim Closeout



Currently Approved FY End Closeout Priorities:

- **Priority 1 - Advancing currently federally funded programmed projects that are ready to be obligated;**
- **Priority 2 - Increase the federal share of projects being obligated in the first year of the program;**
- **Priority 3 - There is no priority 3.**

FY 2005 Interim Closeout

■ Main Criteria:

- Projects must be sufficiently developed so that the funds can be obligated by the end of FFY 2005;

■ Current Timeline:

- Regional Council action June 29, 2005;
- Final details to ADOT by August 1, 2005;
- Transfers to FTA by August 23, 2005;
- Agreement Docs to FHWA by Sep 14, 2005;
- Obligation occurs by September 30, 2005.



FY 2005 Interim Closeout

■ Requested Projects:

- \$325,000 in Priority 1A requests (advancing from FY 2006);
- \$6.3 million in Priority 1B requests (advancing from later years of the TIP);
- \$1.18 million in Priority 2A requests (more \$ for existing projects - meets guidelines);
- \$1.83 million in Priority 2B requests (more \$ for existing projects - breaks guidelines);
- \$48.43 million in Priority 3 requests (any other requests, including new projects)



The logo for Transportation Services features a stylized sunburst in the center, with various modes of transport around it: an airplane at the top, a bus on the left, a car on the right, and a person walking at the bottom. Below the graphic, the words "TRANSPORTATION SERVICES" are written in a bold, sans-serif font.

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- **Projects Recommended by TRC:**
 - All priority 1A projects (\$325,000)
 - \$1.42 million out of \$6.32 million requested priority 1B projects;
 - \$816,646 out of \$1.18 million requested priority 2A projects;
 - \$151,000 out of \$1.83 million requested priority 2B projects;
 - \$17.29 million out of \$48.43 million requested priority 3 projects;
 - Total recommendations \$20 million.

FY 2005 Interim Closeout

■ Further TRC Recommendations:

- Surprise Grand Avenue study (\$500,000);
- Valley Metro Purchase Bus (\$340,000);
- VM Rail CPEV LRT program (\$4.12 mill);
- Valley Metro Purchase Bus (\$340,000);
- Scottsdale trolley vehicle (\$300,000);
- Total recommendations \$5.6 million.



FY 2005 Interim Closeout

■ **Recent Requests:**

- Two further requests to defer projects, totaling \$2.22 million.



For more information

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