

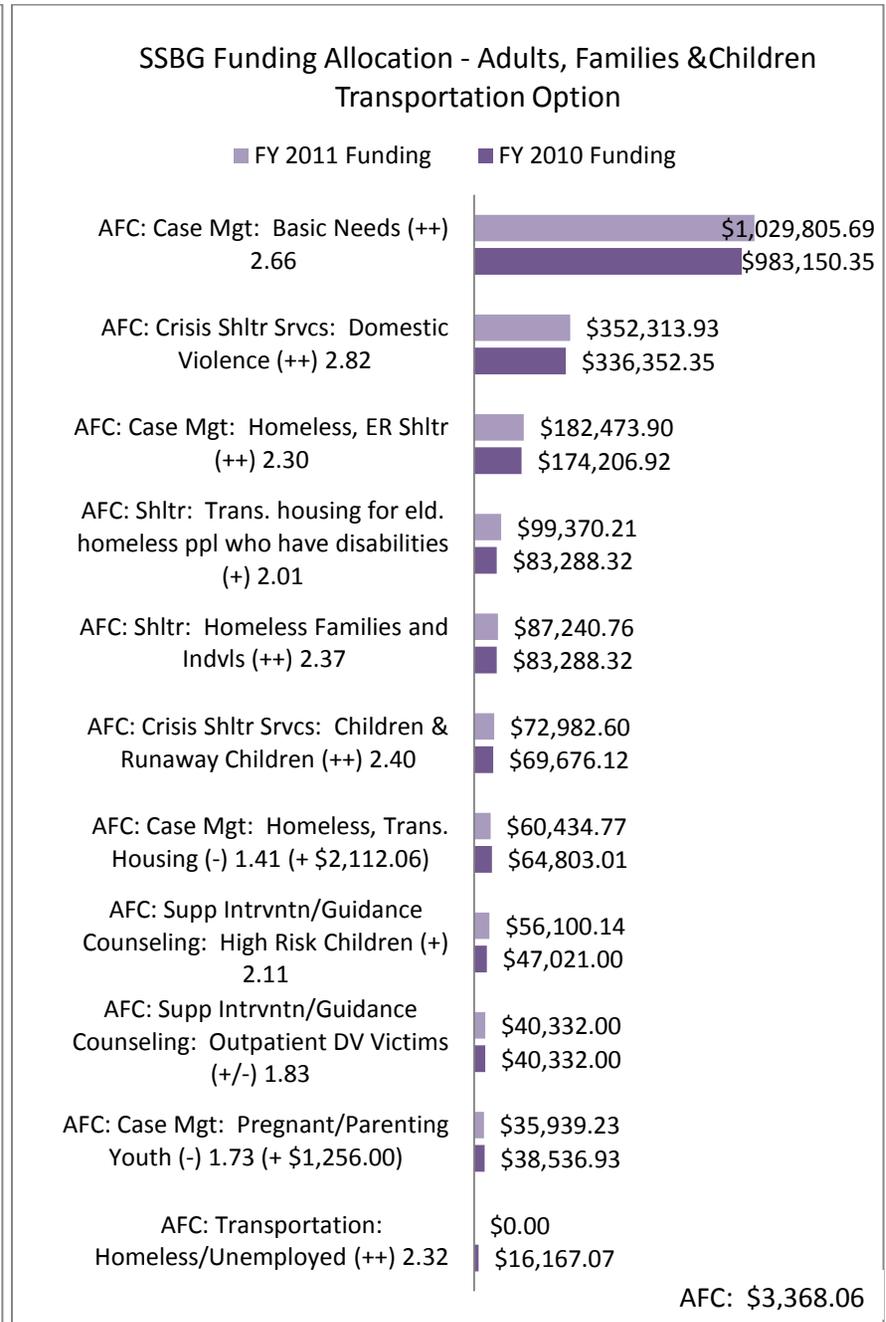
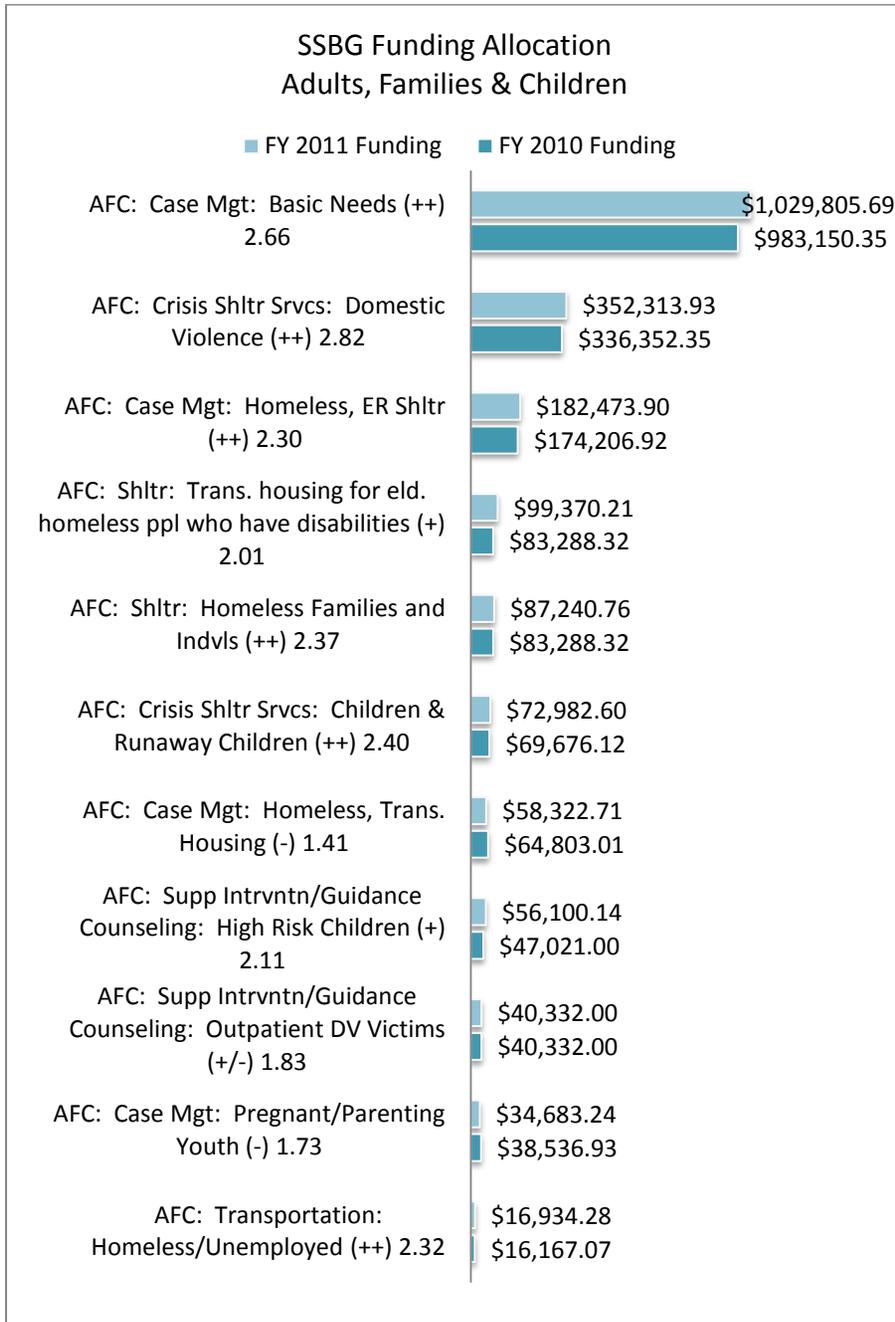
**DRAFT - Social Services Block Grant
FY 2011 Allocation Recommendations**

Target	Service	Rank	Group	Unit of Change	FY 2010 Funding		% of Total	\$ Amount of Change	FY 2011 Funding
AFC:	Crisis Shltr Svcs: Domestic Violence	2.82	A	++	\$336,352.35		18.41%	\$15,961.58	\$352,313.93
AFC:	Case Mgt: Basic Needs	2.66	A	++	\$983,150.35		53.82%	\$46,655.34	\$1,029,805.69
ELD:	Hm Care: Hskpng/Hmkr, Chore, Hm Health Aid, Pers. Care, Respite & Nrsng Svcs	2.42	A	++	\$163,976.21		8.98%	\$7,781.48	\$171,757.69
AFC:	Crisis Shltr Svcs: Children & Runaway Children	2.40	A	++	\$69,676.12		3.81%	\$3,306.48	\$72,982.60
AFC:	Shltr: Homeless Families and Indvls	2.37	A	++	\$83,288.32		4.56%	\$3,952.44	\$87,240.76
AFC:	Transportation: Homeless/Unemployed	2.32	A	++	\$16,167.07		0.88%	\$767.21	\$16,934.28
AFC:	Case Mgt: Homeless, ER Shltr	2.30	A	++	\$174,206.92	2/3	9.54%	\$8,266.98	\$182,473.90
					\$1,826,817.34	\$86,691.51		\$86,691.51	\$1,913,508.85
AFC:	Supp Intrvntn/Guidance Counseling: High Risk Children	2.11	B	+	\$47,021.00		20.95%	\$9,079.14	\$56,100.14
ELD:	Transportation	2.05	B	+	\$35,528.32		15.83%	\$6,860.06	\$42,388.38
DD:	Transportation Service	2.04	B	+	\$26,044.44		11.60%	\$5,028.84	\$31,073.28
AFC:	Shltr: Trans. housing for eld. homeless ppl who have disabilities	2.01	B	+	\$83,288.32		37.10%	\$16,081.89	\$99,370.21
DD:	Respite Service	1.97	B	+	\$32,606.10	1/3	14.52%	\$6,295.81	\$38,901.91
					\$224,488.18	\$43,345.75		\$43,345.75	\$267,833.93
PwD:	Home Delivered Meals	1.92	C	0	\$19,230.72			\$0.00	\$19,230.72
ELD:	Home Delivered Meals	1.92	C	0	\$413,941.62			\$0.00	\$413,941.62
ELD:	Adult Day Care/Adult Day Health Care: Homeless, ER Shltr	1.90	C	0	\$203,322.00			\$0.00	\$203,322.00
AFC:	Supp Intrvntn/Guidance Counseling: Outpatient DV Victims	1.83	C	0	\$40,332.00			\$0.00	\$40,332.00
					\$676,826.34			\$0.00	\$676,826.34
PwD:	Home Care	1.74	D	-	\$38,340.29		-10.00%	-\$3,834.03	\$34,506.26
AFC:	Case Mgt: Pregnant/Parenting Youth	1.73	D	-	\$38,536.93		-10.00%	-\$3,853.69	\$34,683.24
PwD:	Supp Employment, Extended	1.73	D	-	\$239,452.00		-10.00%	-\$23,945.20	\$215,506.80
DD:	Ext Supp Empl Svcs: Indvls with DD in need of wk trng opps	1.62	D	-	\$336,435.00		-10.00%	-\$33,643.50	\$302,791.50
AFC:	Case Mgt: Homeless, Trans. Housing	1.41	D	-	\$64,803.01		-10.00%	-\$6,480.30	\$58,322.71
ELD:	Supp Intrvntn/Guidance Counseling	1.32	D	-	\$177,775.00		-10.00%	-\$17,777.50	\$159,997.50
PwD:	Adult Day Care/Adult Day Health Care	1.32	D	-	\$13,425.00		-10.00%	-\$1,342.50	\$12,082.50
PwD:	Adaptive Aids and Devices	1.31	D	-	\$15,753.60		-10.00%	-\$1,575.36	\$14,178.24
					\$924,520.83			-\$92,452.08	\$832,068.75
DD:	Attendant Care Services	1.15	E	--	\$28,264.00		-20.00%	-\$5,652.80	\$22,611.20
PwD:	Congregate Meals	1.10	E	--	\$13,425.00		-20.00%	-\$2,685.00	\$10,740.00
PwD:	Rehabilitation Instructional Svcs	1.09	E	--	\$16,832.00		-20.00%	-\$3,366.40	\$13,465.60
DD:	Ext Supp Empl Svcs: Indvls with DD who reside in family hm & need wk trng opps	0.92	E	--	\$74,761.00		-20.00%	-\$14,952.20	\$59,808.80
DD:	Habilitation Services	0.81	E	--	\$32,103.90		-20.00%	-\$6,420.78	\$25,683.12
PwD:	Supp Intervention/Guidance Counseling	0.81	E	--	\$22,540.00		-20.00%	-\$4,508.00	\$18,032.00
					\$187,925.90			-\$37,585.18	\$150,340.72
					\$3,840,578.59		Amt. Shift	\$130,037.26	\$3,840,578.59

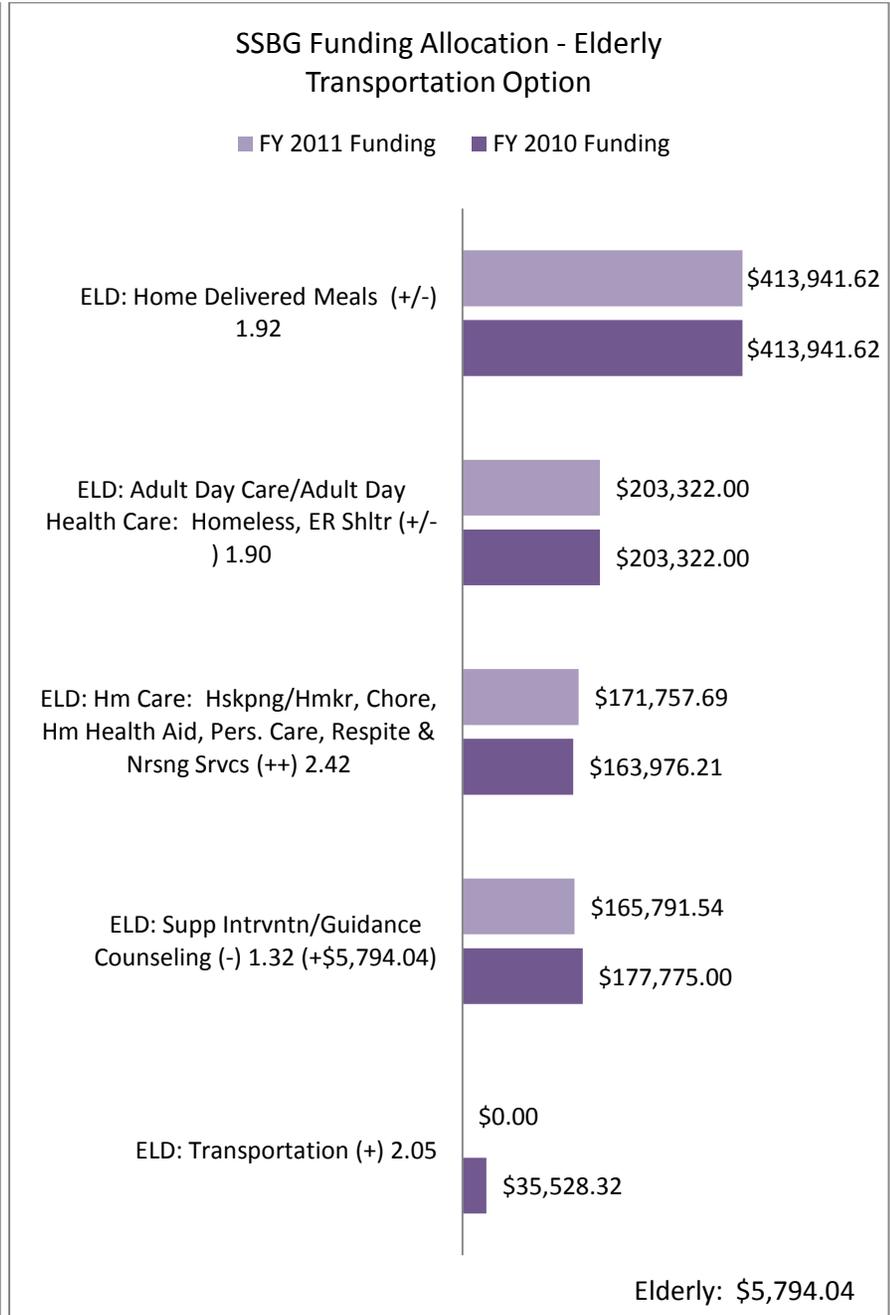
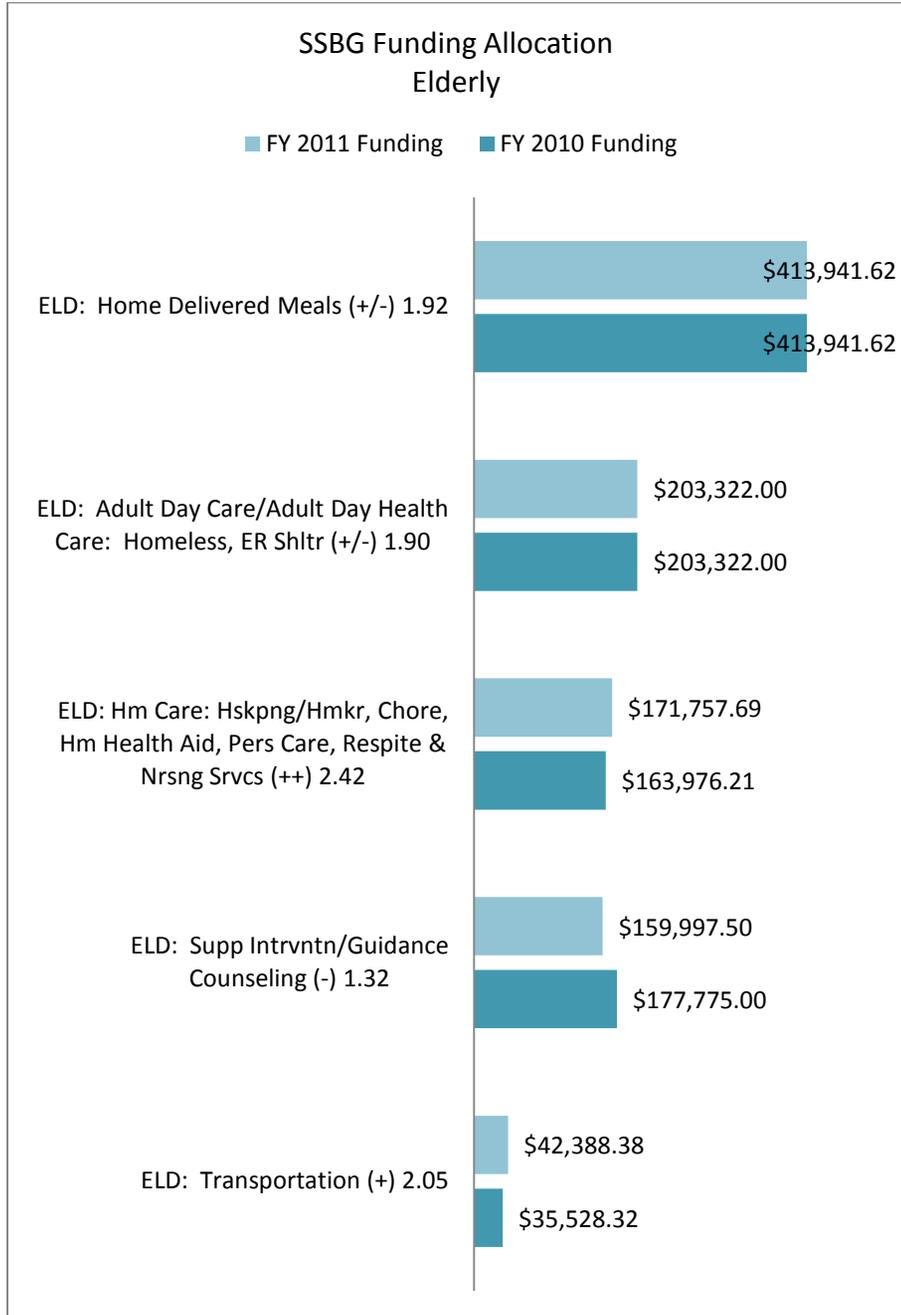
DRAFT - Social Services Block Grant
FY 2011 Allocation Recommendations - With Transportation Option

Target	Service	Rank	Group	Unit of Change	FY 2010 Funding		% of Total	\$ Amount of Change	FY 2011 Funding			
AFC:	Crisis Shltr Srvc: Domestic Violence	2.82	A	++	\$336,352.35		18.41%	\$15,961.58	\$352,313.93			
AFC:	Case Mgt: Basic Needs	2.66	A	++	\$983,150.35		53.82%	\$46,655.34	\$1,029,805.69			
ELD:	Hm Care: Hskpng/Hmkr, Chore, Hm Health Aid, Pers. Care, Respite & Nrsng Srvc	2.42	A	++	\$163,976.21		8.98%	\$7,781.48	\$171,757.69			
AFC:	Crisis Shltr Srvc: Children & Runaway Children	2.40	A	++	\$69,676.12		3.81%	\$3,306.48	\$72,982.60			
AFC:	Shltr: Homeless Families and Indvls	2.37	A	++	\$83,288.32		4.56%	\$3,952.44	\$87,240.76			
AFC:	Transportation: Homeless/Unemployed	2.32	A	++	\$16,167.07		0.88%					
AFC:	Case Mgt: Homeless, ER Shltr	2.30	A	++	\$174,206.92	2/3	9.54%	\$8,266.98	\$182,473.90			
					\$1,826,817.34	\$86,691.51		\$85,924.30	\$1,896,574.57			
AFC:	Supp Intrvntn/Guidance Counseling: High Risk Children	2.11	B	+	\$47,021.00		20.95%	\$9,079.14	\$56,100.14			
ELD:	Transportation	2.05	B	+	\$35,528.32		15.83%					
DD:	Transportation Service	2.04	B	+	\$26,044.44		11.60%					
AFC:	Shltr: Trans. housing for eld. homeless ppl who have disabilities	2.01	B	+	\$83,288.32		37.10%	\$16,081.89	\$99,370.21			
DD:	Respite Service	1.97	B	+	\$32,606.10	1/3	14.52%	\$6,295.81	\$38,901.91			
					\$224,488.18	\$43,345.75		\$31,456.85	\$194,372.27			
PwD:	Home Delivered Meals	1.92	C	0	\$19,230.72			\$0.00	\$19,230.72			
ELD:	Home Delivered Meals	1.92	C	0	\$413,941.62			\$0.00	\$413,941.62			
ELD:	Adult Day Care/Adult Day Health Care: Homeless, ER Shltr	1.90	C	0	\$203,322.00			\$0.00	\$203,322.00			
AFC:	Supp Intrvntn/Guidance Counseling: Outpatient DV Victims	1.83	C	0	\$40,332.00			\$0.00	\$40,332.00			
					\$676,826.34			\$0.00	\$676,826.34	% of Total	\$ Amount of Transp. Funds reallocated	FY 2011 Funding
PwD:	Home Care	1.74	D	-	\$38,340.29		-10.00%	-\$3,834.03	\$34,506.26	4.15%	\$1,249.59	\$35,755.85
AFC:	Case Mgt: Pregnant/Parenting Youth	1.73	D	-	\$38,536.93		-10.00%	-\$3,853.69	\$34,683.24	4.17%	\$1,256.00	\$35,939.23
PwD:	Supp Employment, Extended	1.73	D	-	\$239,452.00		-10.00%	-\$23,945.20	\$215,506.80	25.90%	\$7,804.22	\$223,311.02
DD:	Ext Supp Empl Srvc: Indvls with DD in need of wk trng opps	1.62	D	-	\$336,435.00		-10.00%	-\$33,643.50	\$302,791.50	36.39%	\$10,965.09	\$313,756.59
AFC:	Case Mgt: Homeless, Trans. Housing	1.41	D	-	\$64,803.01		-10.00%	-\$6,480.30	\$58,322.71	7.01%	\$2,112.06	\$60,434.77
ELD:	Supp Intrvntn/Guidance Counseling	1.32	D	-	\$177,775.00		-10.00%	-\$17,777.50	\$159,997.50	19.23%	\$5,794.04	\$165,791.54
PwD:	Adult Day Care/Adult Day Health Care	1.32	D	-	\$13,425.00		-10.00%	-\$1,342.50	\$12,082.50	1.45%	\$437.55	\$12,520.05
PwD:	Adaptive Aids and Devices	1.31	D	-	\$15,753.60	1/3	-10.00%	-\$1,575.36	\$14,178.24	1.70%	\$513.44	\$14,691.68
					\$924,520.83	\$30,131.98		-\$92,452.08	\$832,068.75		\$30,131.98	\$862,200.73
DD:	Attendant Care Services	1.15	E	--	\$28,264.00		-20.00%	-\$5,652.80	\$22,611.20	15.04%	\$9,063.68	\$31,674.88
PwD:	Congregate Meals	1.10	E	--	\$13,425.00		-20.00%	-\$2,685.00	\$10,740.00	7.14%	\$4,305.12	\$15,045.12
PwD:	Rehabilitation Instructional Srvc	1.09	E	--	\$16,832.00		-20.00%	-\$3,366.40	\$13,465.60	8.96%	\$5,397.68	\$18,863.28
DD:	Ext Supp Empl Srvc: Indvls with DD who reside in family hm & need wk trng opps	0.92	E	--	\$74,761.00		-20.00%	-\$14,952.20	\$59,808.80	39.78%	\$23,974.31	\$83,783.11
DD:	Habilitation Services	0.81	E	--	\$32,103.90		-20.00%	-\$6,420.78	\$25,683.12	17.08%	\$10,295.06	\$35,978.18
PwD:	Supp Intervention/Guidance Counseling	0.81	E	--	\$22,540.00	2/3	-20.00%	-\$4,508.00	\$18,032.00	11.99%	\$7,228.11	\$25,260.11
					\$187,925.90	\$60,263.96		-\$37,585.18	\$150,340.72		\$60,263.96	\$210,604.68
					\$3,840,578.59		Amt. Shift	\$130,037.26			\$90,395.94	\$3,840,578.59
	Transportation funds to be reallocated:											
AFC:	Transportation: Homeless/Unemployed	2.32	A	++	\$16,167.07		0.88%	\$767.21				
ELD:	Transportation	2.05	B	+	\$35,528.32		15.83%	\$6,860.06				
DD:	Transportation Service	2.04	B	+	\$26,044.44		11.60%	\$5,028.84				
					\$77,739.83			\$12,656.11				
								\$90,395.94				

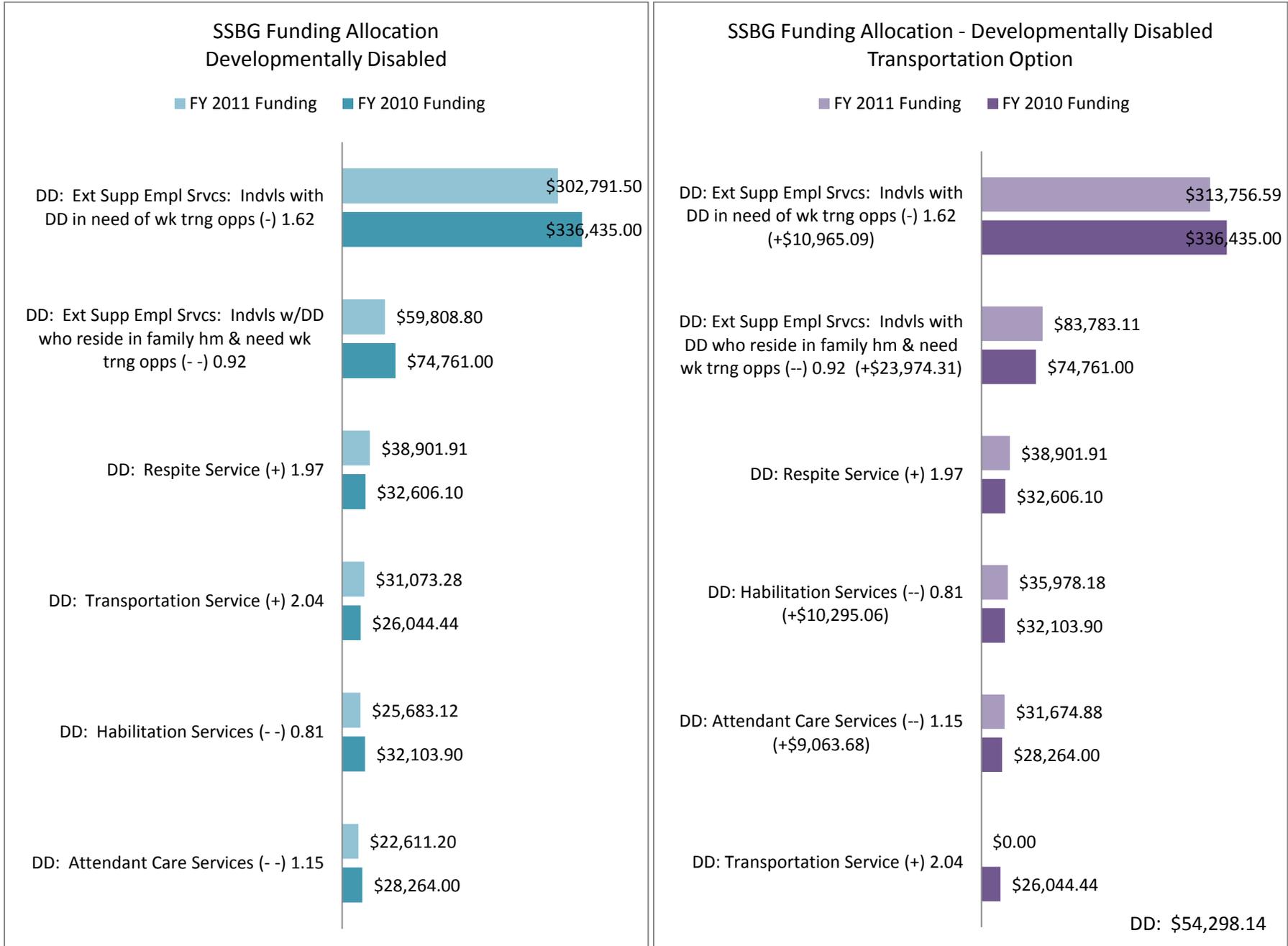
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