

Target Group	Service Rank Group	Magnitude of Change	Service Title & Service Ranking Across Target Group	FY2009 Funding		% of Total	\$ Amount of Change	FY2010 Funding
AFC	A	++	SHELTER: Homeless Families and Individuals	\$82,739.50		4%	\$548.82	\$83,288.32
AFC	A	++	SHELTER: Transitional Housing for the Homeless who are Elderly & Disabled	\$82,739.50		4%	\$548.82	\$83,288.32
AFC	A	++	CASE MANAGEMENT: Basic Needs	\$976,672.00		43%	\$6,478.35	\$983,150.35
AFC	A	++	CASE MANAGEMENT: Homeless, Emergency Shelter	\$173,059.00		8%	\$1,147.92	\$174,206.92
AFC	A	++	CASE MANAGEMENT: Homeless, Transitional Housing	\$64,376.00		3%	\$427.01	\$64,803.01
AFC	A	++	CRISIS SHELTER SERVICES: Domestic Violence	\$334,136.00		15%	\$2,216.35	\$336,352.35
AFC	A	++	CRISIS SHELTER SERVICES: Children and Runaway Children	\$69,217.00		3%	\$459.12	\$69,676.12
AFC	A	++	CASE MANAGEMENT: Pregnant/Parenting Youth	\$38,283.00		2%	\$253.93	\$38,536.93
ELD	A	++	HOME DELIVERED MEALS:	\$411,214.00		18%	\$2,727.62	\$413,941.62
PwD	A	++	HOME DELIVERED MEALS	\$19,104.00	2/3	1%	\$126.72	\$19,230.72
				\$2,251,540.00	14,934.67			
AFC	B	+	TRANSPORTATION: Homeless/Unemployed	\$15,736.00		6%	\$431.07	\$16,167.07
ELD	B	+	HOME CARE: Housekeeping/Homemaker, Chore, Home Health Aid, Personal Care, Respite and Nursing Services	\$159,604.00		59%	\$4,372.21	\$163,976.21
ELD	B	+	TRANSPORTATION:	\$34,581.00		13%	\$947.32	\$35,528.32
DD	B	+	TRANSPORTATION SERVICE:	\$25,350.00		9%	\$694.44	\$26,044.44
PwD	B	+	HOME CARE	\$37,318.00	1/3	14%	\$1,022.29	\$38,340.29
				\$272,589.00	7,467.33			
AFC	C	0	SUPPORTIVE INTERVENTION/GUIDANCE COUNSELING: Outpatient Domestic Violence Victims	\$40,332.00			\$0.00	\$40,332.00
AFC	C	0	SUPPORTIVE INTERVENTION/GUIDANCE COUNSELING: High Risk Children	\$47,021.00			\$0.00	\$47,021.00
ELD	C	0	ADULT DAY CARE/ADULT DAY HEALTH CARE: Homeless, Emergency Shelter	\$203,322.00			\$0.00	\$203,322.00
ELD	C	0	SUPPORTIVE INTERVENTION/GUIDANCE COUNSELING:	\$177,775.00			\$0.00	\$177,775.00
DD	C	0	EXT SUPPORTED EMPL SRVCS: Individuals with developmental disabilities in need of work training opportunities	\$336,435.00				\$336,435.00
DD	C	0	EXT SUPPORTED EMPL SRVCS: Individuals with developmental disabilities, reside in their family home, and need of work training opportunities	\$74,761.00			\$0.00	\$74,761.00
PwD	C	0	SUPPORTED EMPLOYMENT, EXTENDED	\$239,452.00			\$0.00	\$239,452.00
PwD	C	0	CONGREGATE MEALS	\$13,425.00			\$0.00	\$13,425.00
PwD	C	0	ADULT DAY CARE/ADULT DAY HEALTH CARE	\$13,425.00			\$0.00	\$13,425.00
PwD	C	0	SUPPORTIVE INTERVENTION/GUIDANCE COUNSELING	\$22,540.00			\$0.00	\$22,540.00
DD	D	-	RESPIRE SERVICE:	\$36,229.00		-10%	-\$3,622.90	\$32,606.10
DD	D	-	HABILITATION SERVICES:	\$35,671.00		-10%	-\$3,567.10	\$32,103.90
DD	E	--	ATTENDANT CARE SERVICES:	\$35,330.00		-20%	-\$7,066.00	\$28,264.00
PwD	E	--	ADAPTIVE AIDS AND DEVICES	\$19,692.00		-20%	-\$3,938.40	\$15,753.60
PwD	E	--	REHABILITATION INSTRUCTIONALSERVICES	\$21,040.00		-20%	-\$4,208.00	\$16,832.00
				\$3,840,579.00			-\$0.40	\$3,840,578.60
						<i>Amt of reduction</i>	\$22,402.00	