

FY08–Arterial Life Cycle Program Regional Area Road Fund Closeout

Management May 14, 2008
Eric Anderson

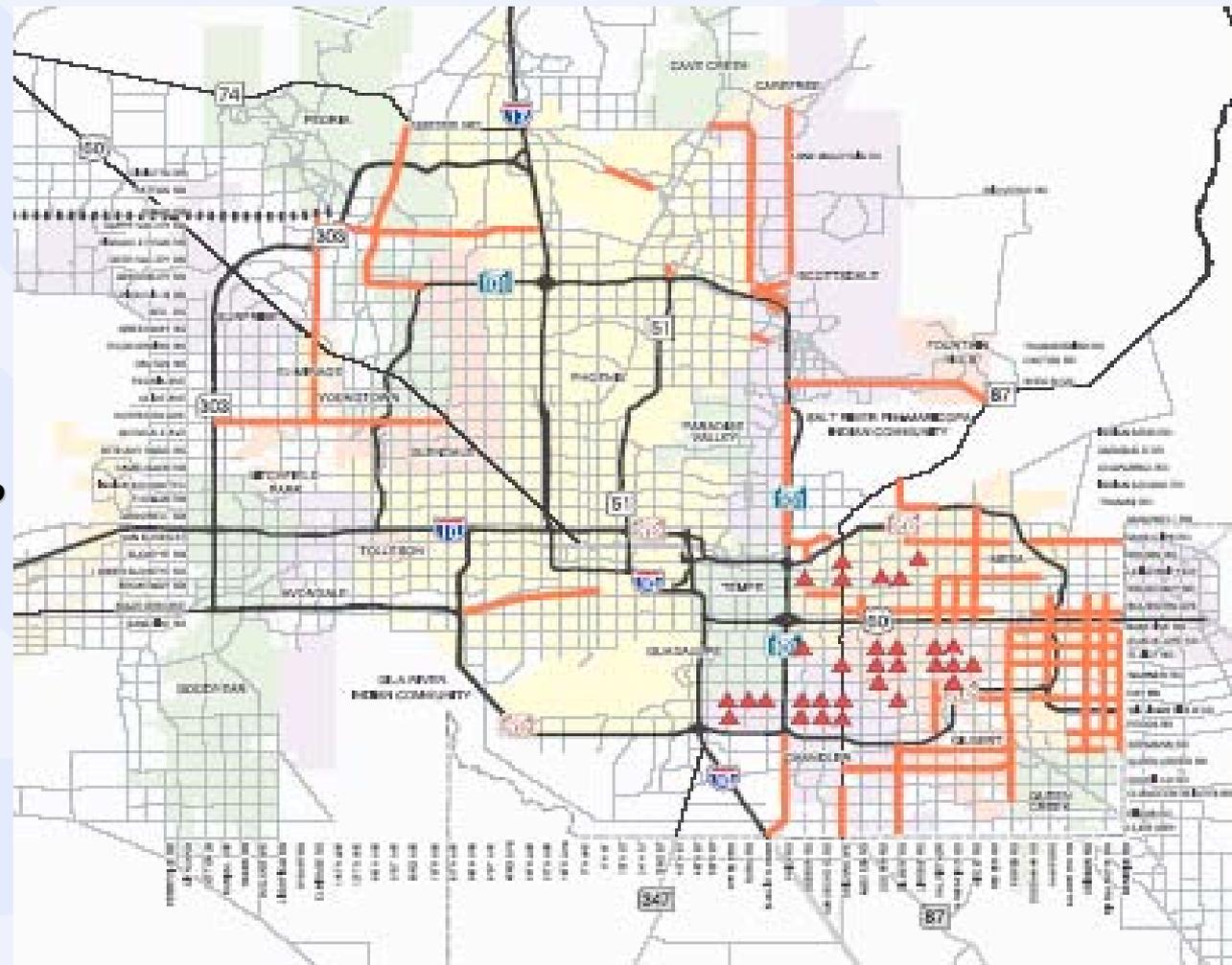




94 Designated ALCP Projects

63 arterial capacity
31 intersection
projects.

Almost 30% of the ALCP Projects are being accelerated by local jurisdictions.





ALCP Policies and Procedures

Section 260 - ALCP RARF Closeout

- Fiscal constraint of the ALCP with proposed ALCP RARF Closeout options.
 - **No adverse impacts, delays, reductions or removals due to the ALCP RARF Closeout.**
- **Projects to be considered:**
 - Completed Project Overview, Project Agreement, and Project Reimbursement Request.
 - All three requirements must be completed and accepted by June 1st.
 - The Project or Project segment must be completed/closed out.



ALCP Policies and Procedures – Section 260

- **The determination and allocation of ALCP RARF Closeout funds for eligible completed projects will be made according to the following priorities (in sequential order):**
 1. Projects scheduled for reimbursement in the next fiscal year;
 2. All other Projects according to the chronological order of the programmed reimbursements



Eligible Projects

Fiscal Year for Reimb.	Lead Agency	Project Name	Fiscal Year for Work	Amount 2007\$ (millions)	Completed Project Requirements
2012	Peoria	Lake Pleasant Pkwy: Union Hills to Dynamite Rd	2006	4.022	PO, PA
2013	Peoria	Lake Pleasant Pkwy: Union Hills to Dynamite Rd	2006	4.022	PO, PA
2014	Chandler	Arizona Ave/Chandler Blvd: Intersection Improvements	2006	3.582	PO, PA, PRR
2014	Gilbert	Val Vista Dr: Warner Rd to Pecos Rd	2006	3.352	PO, PA, PRR
2021	Chandler	Arizona Ave/Elliot Rd Intersection Improvements	2006	3.582	PO, PA
2021	Scottsdale	Shea Blvd at Via Linda (Phase1)	2006	0.945	PO
2021	Scottsdale	Shea Blvd at Mayo/134th St	2006	0.280	PO
2021	Scottsdale	Shea Blvd at 90th/92nd/96th Streets	2007	3.500	PO
2022	Phoenix	Happy Valley: I-17 to 35th Ave	2005	5.439	PO, PA



Financial Analysis

1. Eligible Projects
2. FY08 Programmed v. actual expenditures
3. Historical & future trends in RARF revenues
4. FY09 Draft ALCP bonding program
5. Scenarios with Eligible Projects
6. Programmed expenditures in FY09 Draft ALCP



Recommendations from Fiscal Analysis

Fiscal Year for Reimb.	Lead Agency	Project Name	Fiscal Year for Work	Amount 2007\$ (millions)	Completed Project Requirements
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2013	Peoria	Lake Pleasant Pkwy: Union Hills to Dynamite Rd	2006	4.022	PO, PA
2014	Chandler	Arizona Ave/Chandler Blvd: Intersection Improvements	2006	3.582	PO, PA, PRR
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To advance reimbursements for Lake Pleasant Pkwy, Arizona Ave/Chandler, and Val Vista: Warner to Pecos, totaling \$14.978 million.



On Agenda for Action

- Recommend to advance reimbursements from 2012, 2013, 2014 to 2008 for the FY 2008 Arterial Life Cycle Program (ALCP) Regional Area Road Fund (RARF) Closeout for ALCP Projects: Lake Pleasant Parkway, Arizona Avenue at Chandler Boulevard, and Val Vista: Warner to Pecos, totaling \$14.978 million, and amend the FY 2008 ALCP and 2007 RTP Update as necessary.

Eric Anderson
Transportation Director

eanderson@mag.maricopa.gov

602.254.6300

