

MAG Interim Closeout FFY 2010

PLEASE REVIEW HANDOUTS AT YOUR SEAT

MAG Management Committee

June 9, 2010

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Topics

1. TRC Action
2. Changes since the Agenda Mailout
3. Change in Motion
4. Discussion and Action



NEW Handouts

1. Memorandum
2. Revised Table A
3. Revised Table B



TRC Action

- Recommend approval of additional projects to be deferred from FFY 2010 to FFY 2011 or later and additional projects requesting removal of federal funds; advancing the three projects submitted for priority 1 and 1A projects to FFY 2010; allocating the \$2.337 million from deleted projects in FFY 2010 by the cities of Glendale and Mesa to fund Glendale's GLN09-609 with \$196,035 and fund Mesa's, MES13-905 and MES10-810 with \$2,141,307; and amending and modifying the FY 2008-2012 Transportation Improvement Program, and as appropriate, the Regional Transportation Plan 2007 Update.



Changes since the Agenda Mailout

- **Glendale – GLN07-779 will not be deleted, but deferred to 2011**
 - This changes the amount for Glendale from \$196,035 to \$63,000
 - The \$63,000 is still requested to go to the Skunk Creek project – same project as requested at TRC.

Project Change is bolded in Table A



Changes since the Agenda Mailout

- **Mesa – Change in priorities for use of Closeout funds**
 - At the time of Management mailout, priorities were for Closeout projects: **MES13-905** and MES10-810
 - Request to change to **MES08-604** and MES10-810

Projects are highlighted in Table B



Change in Motion

- Recommend approval of additional projects to be deferred from FFY 2010 to FFY 2011 or later and additional projects requesting removal of federal funds; advancing the three projects submitted for priority 1 and 1A projects to FFY 2010; allocating the ~~\$2.337~~ **\$2.204** million from deleted projects in FFY 2010 by the cities of Glendale and Mesa to fund Glendale's GLN09-609 with ~~\$196,035~~ **\$63,000** and fund Mesa's, ~~MES13-905~~ **MES08-604** and MES10-810 with \$2,141,307; and amending and modifying the FY 2008-2012 Transportation Improvement Program, and as appropriate, the Regional Transportation Plan 2007 Update.

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