

# ***GROWTH TRENDS*** ***2006***

***November 7, 2005***



# Growth Trends 2006

- Growth Trends Purpose: To establish baseline index of information to be used in CIP budgeting, Operations Budgeting and Financial Forecasting.
- Growth Trends Committee – Staff from Budget, Utilities, Engineering, Community Development, Community Services, Economic Development and IT.

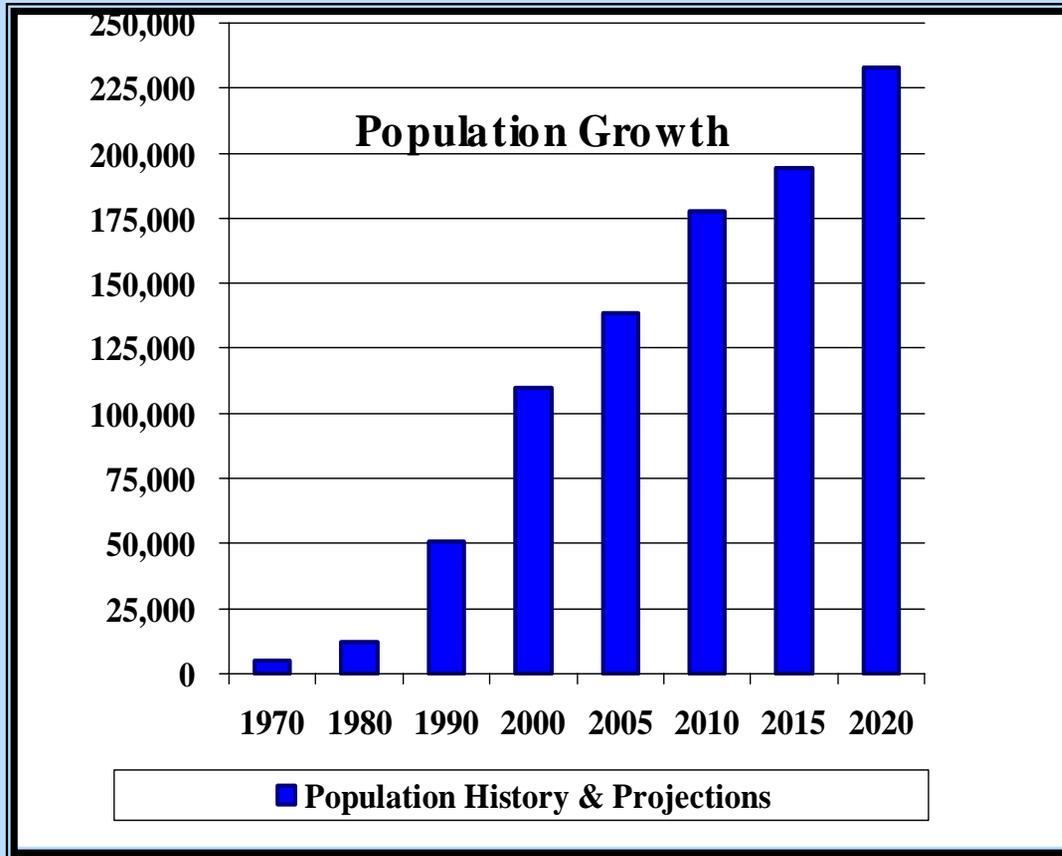
# Growth Trends 2006

- Growth Trends Components
  - Population/Demographic Projections
    - Due to ongoing census, separate publication will be issued for FY 06-07
  - Permit Trend Data/Forecast
    - Finaling this week
  - Major Projects
  - CIP Infrastructure Maps
  - Financial Resource Update

# Growth Trends 2006

- The Third Edition of Growth Trends
- This Year's Focus - Where Development is Occurring
- A Smaller Book, Fewer Demographics
- 2005 Census Results Published Summer 2006

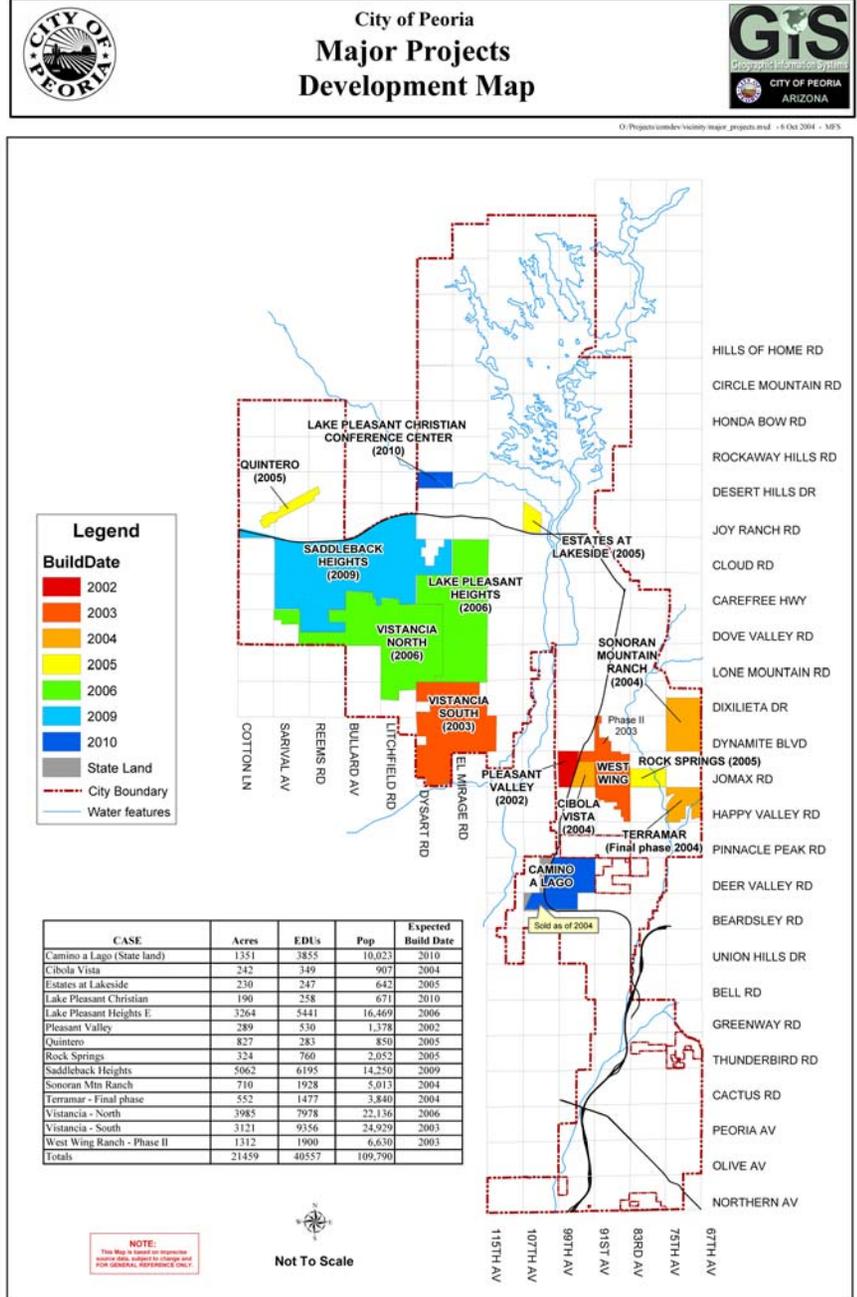
# Population Trends



**2005 – 140,000**

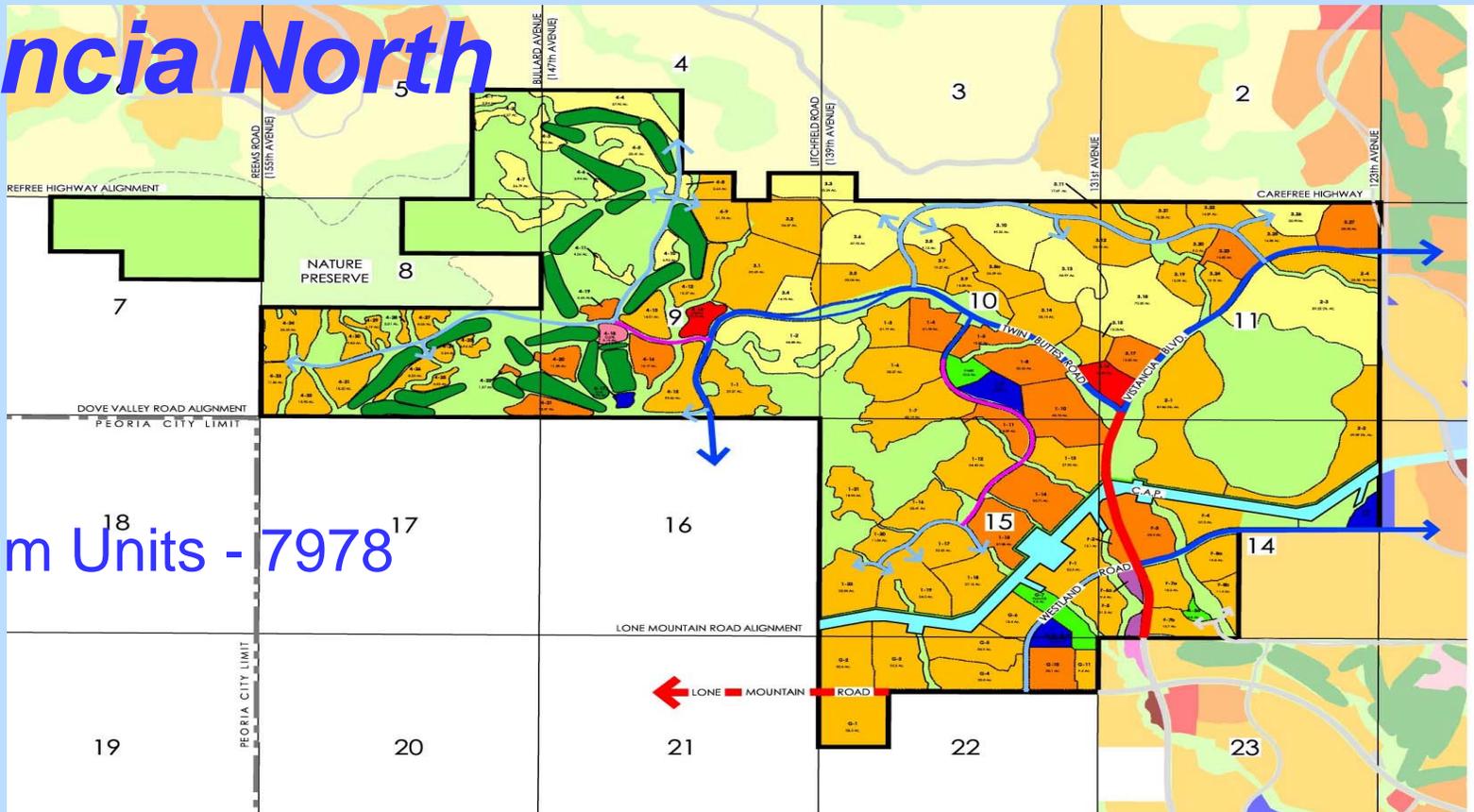
# Development Trends

- Minor Projects
- Vistancia South
- Vistancia North
- Lake Pleasant Heights
- Sonoran Mountain Ranch





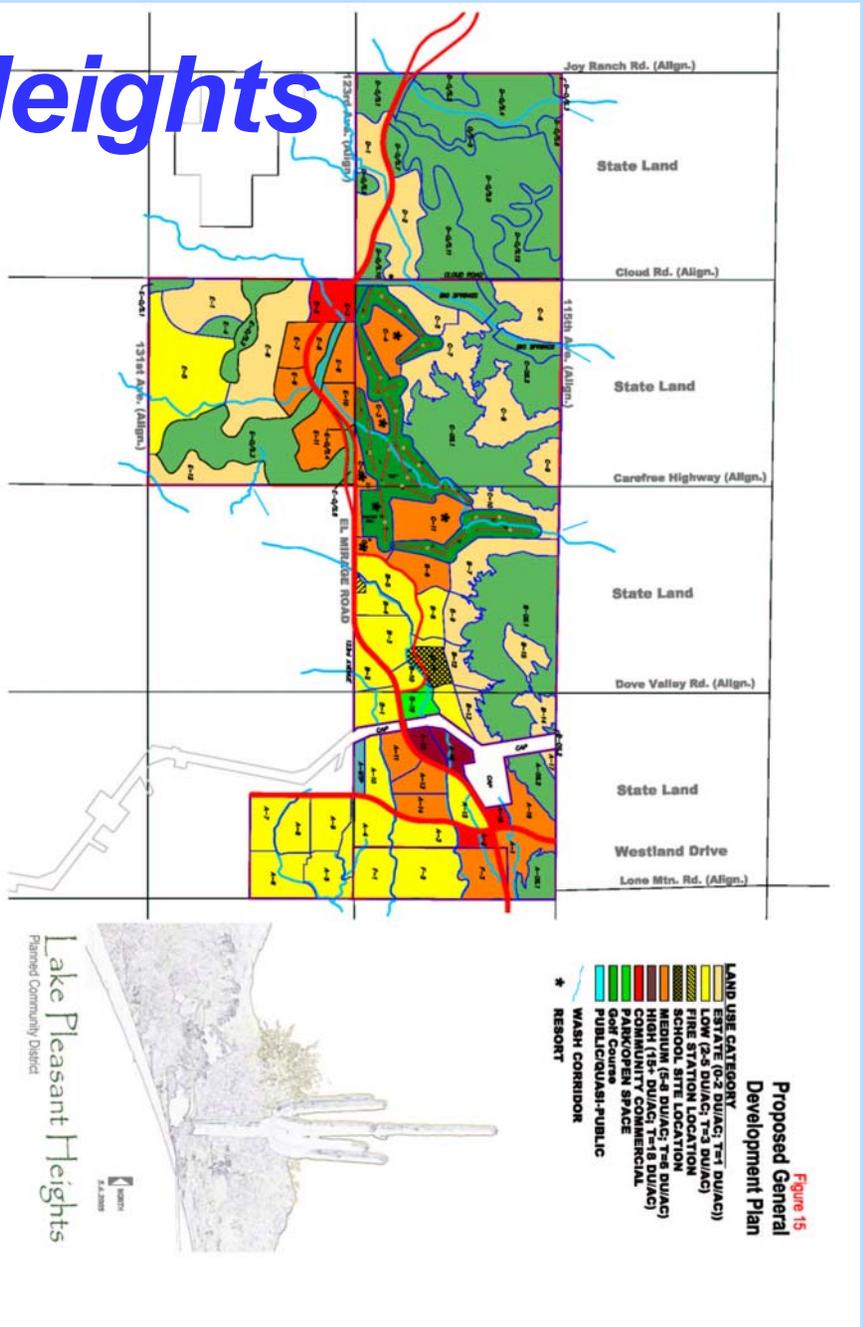
# Vistancia North



- Maximum Units - 7978<sup>17</sup>

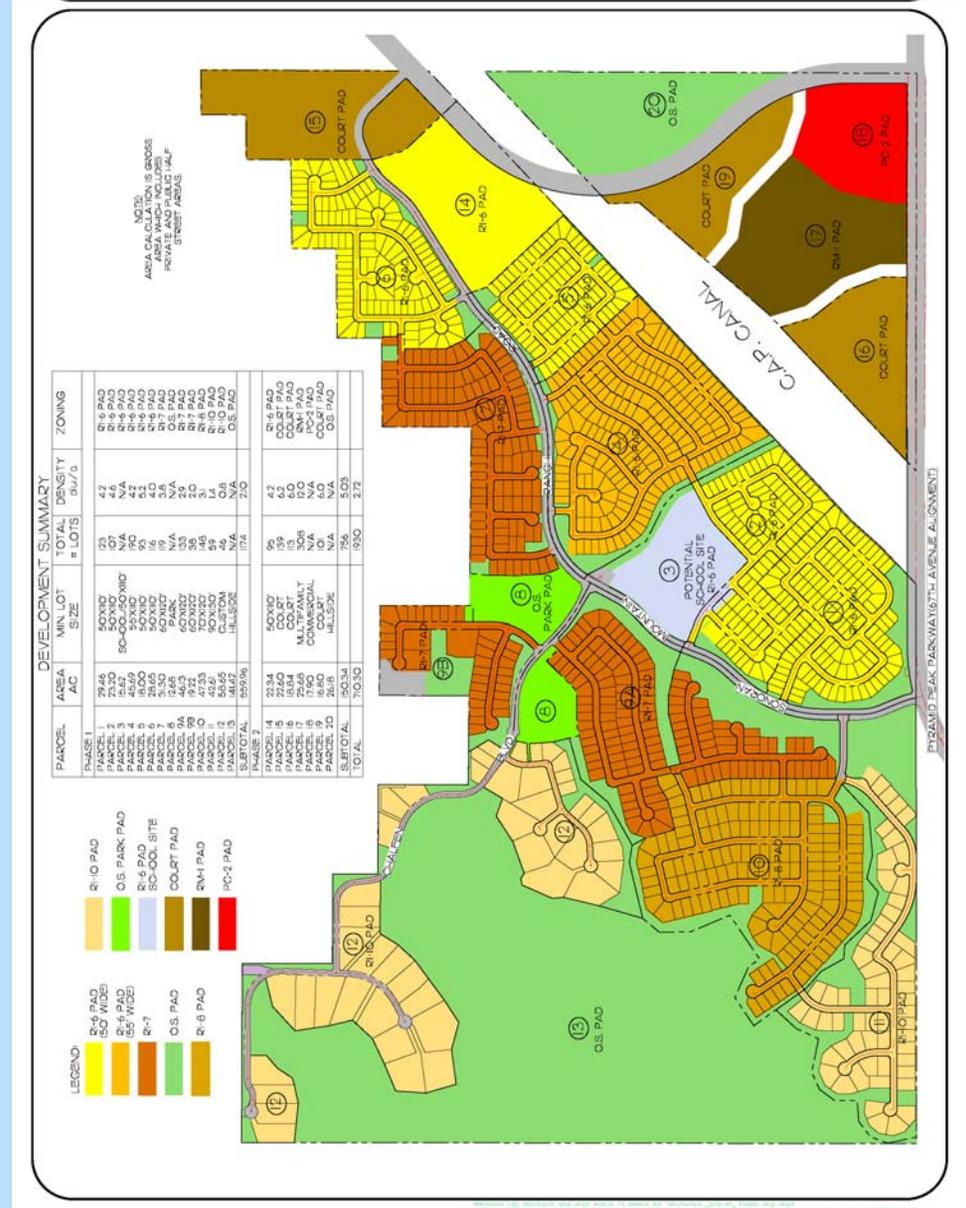
# Lake Pleasant Heights

- Maximum Units - 5441



# Sonoran Mountain Ranch

- Maximum Units – 1928
- 340 Permits in 2005



# GT 2006

## Loop 303 Corridor

- 32± Square Miles
- 70% State Land
- 61,000 dwelling units
- 1,500 Acres Commercial
- 2,800 Acres Business Park
- 5,300 Acres Open space and River Bottom

